

SENATE FILE NO. SF0001

General government appropriations-2.

Sponsored by: Joint Appropriations Interim Committee

A BILL

for

1 AN ACT relating to supplemental appropriations for the operation of
2 state government; increasing or decreasing certain amounts; adjusting
3 the number of authorized positions; modifying prior appropriations;
4 making additional appropriations; making certain appropriations subject
5 to the terms and conditions as specified; and providing for an
6 effective date.

7

8 *Be It Enacted by the Legislature of the State of Wyoming:*

9

10 **Section 1.** As used in this act:

11

12 (a) "Agency" means any governmental unit or branch of government
13 receiving an appropriation under this act;

14

15 (b) "Appropriation" means the authorizations granted by the
16 legislature under this act to make expenditures from and to incur
17 obligations against the general and other funds as specified;

18

19 (c) "Approved budget" means an approved budget as defined by
20 W.S. 9-2-1005(e);

1

2

(d) "AG" means an agency's account within the agency fund;

3

4

(e) "EF" means the agency's account within the enterprise fund;

5

6

(f) "FF" means federal funds;

7

8

(g) "IS" means the agency's account within the internal service fund;

9

10

11

(h) "PF" means pension fund;

12

13

(i) "PR" means private funding sources;

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15

(j) "RB" means revenue received from the issuance of revenue bonds;

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17

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(k) "SR" means an agency's account within the special revenue fund;

19

20

21

(l) "S1" means earmarked water development account I created by W.S. 41-2-124(a)(i);

22

23

24

(m) "S2" means earmarked water development account II created by W.S. 41-2-124(a)(ii);

25

26

27

(n) "S3" means the budget reserve account;

28

1 (o) "S4" means the local government capital construction account
2 funded by W.S. 9-4-601(a)(vi) and (b)(i);

3

4 (p) "S5" means the school foundation program account within the
5 special revenue fund;

6

7 (q) "S6" means the school capital construction account within
8 the special revenue fund;

9

10 (r) "S7" means the highway account within the special revenue
11 fund;

12

13 (s) "S8" means the game and fish account within the special
14 revenue fund;

15

16 (t) "T1" means the omnibus permanent land fund;

17

18 (u) "T2" means the miners' hospital permanent land income fund;

19

20 (v) "T3" means the state hospital permanent land fund;

21

22 (w) "T4" means the training school permanent land fund;

23

24 (x) "T6" means the university permanent land income fund;

25

26 (y) "T7" means the state employee group insurance flexible
27 benefits account;

28

1 (z) "TO" means other expendable trust funds identified by
2 footnote.

1 **Section 2.** Sections 001, 003, 006, 007, 008, 010, 011, 015, 021,
2 024, 025, 026, 048, 049, 057, 060, 085, 101, 123, 125, 137, 205 and by
3 creating a new section 027 of Section 2 of Chapter 83, 2002 Wyoming
4 Session Laws are amended to read:

5

APPROPRIATION APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL
	\$	\$	\$	\$
1 Section 001. Governor's Office				
2				
3 PROGRAM				
4 Administration <u>1.</u>	<u>2,494,493</u>		<u>50,000S3</u>	<u>2,544,493</u>
5	<u>2,658,788</u>		<u>90,000S3</u>	<u>2,748,788</u>
6 Commission on Uniform Laws	41,358			41,358
7 Emergency Response	550,000			550,000
8 Wyoming Business Council		7,688,091		7,688,091
9 Flex Equity Account	50,000			50,000
10 Natural Resource Policy Account			750,000S3	750,000
11 <u>Endangered Species Coordinator</u>	<u>124,305</u>			<u>124,305</u>
12				
13 TOTALS	<u>3,135,851</u>	7,688,091	<u>800,000</u>	<u>11,623,942</u>
14	<u>3,424,451</u>		<u>840,000</u>	<u>11,952,542</u>

16 AUTHORIZED EMPLOYEES

17 Full Time	<u>16-17</u>
18 Part Time	0
19 TOTAL	<u>16-17</u>

21 1. Of this budget reserve account appropriation, forty thousand dollars (\$40,000.00) shall be
 22 expended for the purpose of defraying moving expenses for gubernatorial appointees who are
 23 required to move to Cheyenne. Not more than five thousand dollars (\$5,000.00) shall be expended
 24 for any one (1) appointee. These funds shall not be transferred or expended for any other
 25 purpose and any unexpended, unobligated funds remaining from this appropriation on June 30,
 26 2004 shall revert to the budget reserve account.

APPROPRIATION APPROPRIATION FOR		GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL
		\$	\$	\$	\$
1	Section 003. State Auditor				
2					
3	PROGRAM				
4	Administration	<u>7,240,170</u>			<u>7,240,170</u>
5		<u>7,747,759</u>		<u>300,000S3</u>	<u>8,047,759</u>
6					
7	TOTALS	<u>7,240,170</u>	0	<u>0</u>	<u>7,240,170</u>
8		<u>7,747,759</u>		<u>300,000</u>	<u>8,047,759</u>
9					
10	AUTHORIZED EMPLOYEES				
11	Full Time	23 <u>25</u>			
12	Part Time	0			
13	TOTAL	23 <u>25</u>			
14					
15					

APPROPRIATION APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL
	\$	\$	\$	\$
1 Section 006. Administration & Information				
2				
3 PROGRAM				
4 Director's Office	973,391		4,835,730IS	5,809,121
5 Professional Licensing Boards			656,170SR	656,170
6 Budget Division	1,683,102			1,683,102
7 General Services	36,411,867		700,127SR	
8	<u>38,571,493</u>		<u>744,847SR</u>	
9			<u>13,894,775IS</u>	
10			<u>14,172,355IS</u>	
11			56,170EF	<u>51,062,939</u>
12				<u>53,544,865</u>
13 Human Resources Division	4,290,706		587,070IS	4,877,776
14 Employees Group Insurance 1.,2.			<u>101,758,374IS</u>	
15			<u>166,624,409IS</u>	
16			4,200,000T7	<u>105,958,374</u>
17				<u>170,824,409</u>
18 Information Technology	985,709		42,550,523IS	43,536,232
19 Economic Analysis Division	898,303			898,303
20 State Library Division	3,714,694	1,120,017	5,022,556AG	9,857,267
21				
22 TOTALS	<u>48,957,772</u>	1,120,017	<u>174,261,495</u>	<u>224,339,284</u>
23	<u>51,117,398</u>		<u>239,449,830</u>	<u>291,687,245</u>

24

25 AUTHORIZED EMPLOYEES

26 Full Time 358

27 Part Time 2

28 TOTAL 360

29

30 1. The employees group insurance shall encourage the utilization of pharmacies in this state

31 for any authorized drug plan.

32

APPROPRIATION APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL \$
2. Notwithstanding W.S. 9-3-205 and 9-3-207, amounts appropriated to this program shall not be expended if participation in the group life insurance plan is required as a condition for participation in the group health insurance plan.				
Section 007. Military Department				
PROGRAM				
Military Dept Operations	<u>5,248,765</u>			<u>5,248,765</u>
	<u>5,221,549</u>			<u>5,221,549</u>
Air National Guard	547,008	4,718,788		5,265,796
Camp Guernsey		4,322,392	194,188AG	4,516,580
Army National Guard	684,781	3,707,095		4,391,876
Veteran's Services	<u>275,070</u>	85,777		<u>360,847</u>
	<u>302,286</u>			<u>388,063</u>
Oregon Trail Veterans Cemetery	257,036		20,000SR	277,036
Emergency Management <u>1.</u>	<u>1,476,108</u>	<u>4,727,035</u>	719,310AG	<u>6,922,453</u>
	<u>1,511,873</u>	<u>19,727,035</u>	<u>500,000S3</u>	<u>22,458,218</u>
<u>Homeland Security Council</u>	<u>476,772</u>	<u>477,720</u>		<u>954,492</u>
TOTALS	<u>8,488,768</u>	<u>17,561,087</u>	<u>933,498</u>	<u>26,983,353</u>
	<u>9,001,305</u>	<u>33,038,807</u>	<u>1,433,498</u>	<u>43,473,610</u>

AUTHORIZED EMPLOYEES

Full Time	141
Part Time	55
TOTAL	196

1. Of this budget reserve account appropriation, five hundred thousand dollars (\$500,000.00) shall be expended only after federal terrorism response matching funds are received by the military department at a match rate of three dollars (\$3.00) in federal funds to one dollar (\$1.00) in state funds.

APPROPRIATION		GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION		FUND	FUND	FUNDS	
FOR		\$	\$	\$	\$
1	Section 008. Public Defenders				
2					
3	PROGRAM				
4	Public Defenders Statewide	<u>8,702,269</u>		<u>1,556,952SR</u>	<u>10,259,221</u>
5		<u>8,959,819</u>		<u>1,602,402SR</u>	<u>10,562,221</u>
6					
7	TOTALS	<u>8,702,269</u>	0	<u>1,556,952</u>	<u>10,259,221</u>
8		<u>8,959,819</u>		<u>1,602,402</u>	<u>10,562,221</u>
9					
10	AUTHORIZED EMPLOYEES				
11	Full Time 47				
12	Part Time 17				
13	TOTAL 64				
14					
15					

APPROPRIATION APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL
	\$	\$	\$	\$
1 Section 010. Agriculture Department				
2				
3 PROGRAM				
4 Administration Division 2.	1,942,340	234,402	5,000AG	2,181,742
5 Ag Education and Information			20,000AG	20,000
6 Consumer Protection Division	5,929,657	615,063	433,381SR	
7	<u>5,965,921</u>			
8			524,000AG	
9			2,479IS	7,504,590
10				<u>7,540,844</u>
11 Natural Resources Division	1,605,156		675,000S1	2,280,156
12 State Fair 1.	1,950,801		460,000SR	
13	<u>2,015,371</u>			
14			156,358AG	2,567,159
15				<u>2,631,729</u>
16 Weed & Pest Control			599,840AG	599,840
17 Beef Council			2,062,999AG	2,062,999
18 Wheat Marketing Comm			120,500SR	120,500
19 Leaf Cutter Bee			11,295SR	11,295
20				
21 TOTALS	<u>11,427,954</u>	849,465	5,070,852	17,348,271
22	<u>11,528,788</u>			<u>17,449,105</u>

24 AUTHORIZED EMPLOYEES

25 Full Time	73
26 Part Time	13
27 TOTAL	86

28

29 1. Of this general fund appropriation, forty-seven thousand six hundred dollars (\$47,600.00)
30 shall be expended for new mattresses for the dorms at the state fair, and twenty thousand
31 dollars (\$20,000.00) shall be expended for a cooling system for the dorms at the state fair and
32 shall not be transferred or expended for any other purpose. Any unexpended and unobligated
33 funds remaining from this appropriation on June 30, 2004 shall revert to the general fund.

APPROPRIATION APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL
	\$	\$	\$	\$
1				
2	2. The Wyoming legislature acknowledges the important role the Rural Development Council plays			
3	in the well-being of rural Wyoming and urges the council to make application to the Wyoming			
4	Business Council to seek the required state match of seventy-five thousand dollars (\$75,000.00)			
5	per year for the two (2) year period beginning July 1, 2002 and ending June 30, 2004.			
6				
7				
8				
9				
10				
11	Section 011. Department of Revenue			
12				
13	PROGRAM			
14	Administration	<u>3,571,821</u>	<u>126,000S3</u>	<u>3,697,821</u>
15		<u>3,621,821</u>	<u>236,000S3</u>	<u>3,857,821</u>
16	Revenue Division	5,001,510	180,000S3	
17			750,425S7	5,931,935
18	Valuation Division	3,435,545	4,007,500S3	7,443,045
19	Liquor Division		2,828,938EF	2,828,938
20	Liquor Sales & Purchases		80,000,000EF	80,000,000
21	General Fund Transfers		14,000,000EF	14,000,000
22		-----	-----	-----
23	TOTALS	<u>12,008,876</u>	0 <u>101,892,863</u>	<u>113,901,739</u>
24		<u>12,058,876</u>	<u>102,002,863</u>	<u>114,061,739</u>
25				
26	AUTHORIZED EMPLOYEES			
27	Full Time	128		
28	Part Time	3		
29	TOTAL	131		
30				
31				

APPROPRIATION APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL
	\$	\$	\$	\$
1 Section 015. Attorney General				
2				
3 PROGRAM				
4 Law Office	6,798,678	639,234	460,089SR	
5			<u>494,705SR</u>	
6			1,235AG	
7			153,787IS	
8			1,314,491S3	<u>9,367,514</u>
9			<u>51,924S6</u>	<u>9,454,054</u>
10 Criminal Investigations	11,354,460	5,856,000	1,380,444SR	
11			224,750S3	18,815,654
12 Law Enforcement Academy	3,355,700		726,151EF	
13			60,000S3	4,141,851
14 Peace Officer Stds & Trng	322,631		14,400SR	337,031
15 Victim Services Division 1.	3,745,776	5,867,195	1,362,434SR	10,975,405
16 Developmental Disabilities	206,479	873,405		1,079,884
17				
18 TOTALS	25,783,724	13,235,834	5,697,781	<u>44,717,339</u>
19			<u>5,784,321</u>	<u>44,803,879</u>
20				
21 AUTHORIZED EMPLOYEES				
22 Full Time	176 <u>177</u>			
23 Part Time	2			
24 TOTAL	178 <u>179</u>			
25				

26 1. Of this general fund appropriation, one million dollars (\$1,000,000.00) shall be distributed
 27 to the twenty-four (24) family violence programs through the distribution formula. The
 28 additional amount shall be used to supplement and not supplant any funds being distributed
 29 through that formula under the agency's approved budget request.
 30

APPROPRIATION APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL
	\$	\$	\$	\$
1 Section 021. Department of Audit				
2				
3 PROGRAM				
4 Administration	680,345	224,131		904,476
5 Banking			2,470,852SR	2,470,852
6 Public Fund	2,618,391			2,618,391
7 Mineral	1,857,219	2,604,750	220,000S7	4,681,969
8	<u>2,245,398</u>			<u>5,070,148</u>
9 Excise	2,656,354			2,656,354
10				
11 TOTALS	<u>7,812,309</u>	2,828,881	2,690,852	<u>13,332,042</u>
12	<u>8,200,488</u>			<u>13,720,221</u>
13				
14 AUTHORIZED EMPLOYEES				
15 Full Time	93-98 <u>1.</u>			
16 Part Time	0			
17 TOTAL	93-98			
18				

19 1. Of the five (5) full-time positions authorized in this supplemental appropriation, at least
20 two (2) shall be field inspection positions.

21

APPROPRIATION APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL
	\$	\$	\$	\$
1 Section 024. Department of State Parks and Cultural Resources				
2				
3 PROGRAM				
4 Administration & Support	1,766,515		100,000EF	1,866,515
5 Cultural Resources 1. <u>4.</u>	<u>5,912,889</u>	2,455,179	193,552SR	
6	<u>6,032,084</u>			
7			1,862,037EF	
8			4,300S3	<u>10,427,957</u>
9				<u>10,547,152</u>
10 State Parks & Historic Sites 2.,3.	<u>11,148,010</u>	4,685,954	3,396,207SR	
11	<u>11,688,131</u>			
12			571,817S3	<u>19,801,988</u>
13				<u>20,342,109</u>
14				
15 TOTALS	<u>18,827,414</u>	7,141,133	6,127,913	<u>32,096,460</u>
16	<u>19,486,730</u>			<u>32,755,776</u>

19 AUTHORIZED EMPLOYEES	
20 Full Time	169
21 Part Time	101
22 TOTAL	270

24 1. Of this general fund appropriation, eighty-seven thousand one hundred fifty-seven dollars
 25 (\$87,157.00) shall be used to hire one (1) contract employee for the purpose of reviewing the
 26 impacts of energy exploration and production on cultural resources.

28 2. Of this general fund appropriation, ~~two hundred thousand dollars (\$200,000.00)~~ four hundred
 29 thousand dollars (\$400,000.00) shall be expended for the operation of the Wyoming territorial
 30 prison and state park historical site.

APPROPRIATION APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL
	\$	\$	\$	\$

1 3. Of this budget reserve account appropriation, one hundred thousand dollars (\$100,000.00)
 2 shall be expended for the purposes of preserving the historic governor's mansion. None of this
 3 appropriation shall be expended for the operation of the mansion.

4

5 4. Of this general fund appropriation, one hundred thousand dollars (\$100,000.00) shall be
 6 expended by the arts council only after the department has received matching funds of one
 7 hundred thousand dollars (\$100,000.00) from nonstate sources.

8

9

APPROPRIATION APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL
	\$	\$	\$	\$
1 Section 025. Department of Employment				
2				
3 PROGRAM				
4 Administration and Support 1.	1,554,719		434,169EF	
5			15,684S3	2,004,572
6 Division of Labor Standards	1,231,636	128,000	6,236S3	1,365,872
7 Workers' Safety & Compensation		1,774,467	29,211,485EF	30,985,952
8 Employment Resources <u>2.</u>	1,000,000	44,662,035	4,100,000SR	
9		<u>56,705,479</u>		
10			2,527,300AG	
11			4,080,867EF	<u>56,370,202</u>
12				<u>68,413,646</u>
13 Vocational Rehabilitation	3,764,994	22,203,745	1,320,373SR	
14			340,118AG	
15			294,710EF	27,923,940
16 Mine Inspector			20,000SR	
17			940,901EF	960,901
18 Unemployment Insurance Revenue			643,752AG	
19			521,296EF	1,165,048
20				
21 TOTALS	7,551,349	68,768,247	44,456,891	<u>120,776,487</u>
22		<u>80,811,691</u>		<u>132,819,931</u>

AUTHORIZED EMPLOYEES	
25 Full Time	531
26 Part Time	47
27 TOTAL	578

29 1. Of this amount, twenty thousand seven hundred dollars (\$20,700.00) is appropriated for the
30 council for women' issues.

32 2. Of this federal fund appropriation, twelve million forty-three thousand four hundred forty-
33 four dollars (\$12,043,444.00) from the federal Reed Act shall be expended as follows:

APPROPRIATION APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL
	\$	\$	\$	\$

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(i) Ten million dollars (\$10,000,000.00) shall be expended by the department of employment to rewrite the Wyoming unemployment insurance benefits and tax computer systems. Any amount not expended for this purpose may be used for expenses associated with the administration of the unemployment insurance program;

(ii) One hundred thousand dollars (\$100,000.00) shall be expended by the department of employment to implement the Wyoming workforce informer system. Any amount not expended for this purpose may be used for expenses associated with the administration of the unemployment insurance program; and

(iii) One million nine hundred forty-three thousand four hundred forty-four dollars (\$1,943,444.00) shall be transferred to the department of workforce services. The funds are to be used by the department of workforce services to upgrade the Wyoming job network and auto-dialer systems. Any amount not expended for these purposes may be used for expenses associated with the administration of the public employment offices.

Section 026. Department of Workforce Services

PROGRAM

Administration	<u>273,078</u>			<u>273,078</u>
	<u>1,178,425</u>		<u>370,255S3</u>	<u>1,548,680</u>
	-----	-----	-----	-----
TOTALS	<u>273,078</u>			<u>273,078</u>
	<u>1,178,425</u>		<u>370,255</u>	<u>1,548,680</u>

AUTHORIZED EMPLOYEES

Full Time	1
Part Time	0
TOTAL	1

APPROPRIATION APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL
FOR	\$	\$	\$	\$
<u>Section 027. School Facilities Commission</u>				
<u>PROGRAM</u>				
<u>Operations</u>			2,507,655S6	2,507,655
<u>Review and Analysis</u>			5,000,000S6	5,000,000
<u>Emergency Contingency 1.</u>			920,000S6	920,000
<u>TOTALS</u>	<u>0</u>	<u>0</u>	<u>8,427,655</u>	<u>8,427,655</u>

AUTHORIZED EMPLOYEES

<u>Full Time</u>	<u>14</u>
<u>Part Time</u>	<u>0</u>
<u>TOTAL</u>	<u>14</u>

1. Of this appropriation, four hundred twenty thousand dollars (\$420,000.00) shall be expended for the Sheridan County School District #2 project funded in Section 3, Section 027 of this act if professionally conducted and documented soils tests indicate that drilled pier and grade beam with structural flooring will be required instead of spread footing with slab-on-grade flooring for that project as determined by the school facilities commission. These funds shall not be transferred or expended for any other purpose and any unexpended unobligated funds remaining from this appropriation on June 30, 2004 shall revert to the school capital construction account. This amount is in addition to the contingency amount contained within the project appropriation in Section 3, Section 027 of this act.

APPROPRIATION APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL \$
1				
2 Section 048. Department of Health				
3				
4 PROGRAM				
5 Directors Office	7,437,290	2,434,032		9,871,322
6 Primary Care/Community and Family				
7 Health 9.	<u>21,077,606</u>	<u>42,486,472</u>	4,395,184SR	67,959,262
8	<u>21,683,692</u>	<u>41,880,386</u>		
9 Office of Medicaid 6.	<u>71,139,124</u>	<u>180,858,030</u>		251,997,154
10	<u>80,015,720</u>	<u>171,981,434</u>		
11 Prescription Drug Program	<u>26,554,029</u>	<u>47,564,569</u>		74,118,598
12	<u>30,090,750</u>	<u>44,027,848</u>		
13 Public Health/Preventive Health & Safety	4,905,782	9,056,801	120,045SR	14,082,628
14 Behavioral Health/Mental				
15 Health 1., 2., 3. , <u>10.</u>	<u>83,540,620</u>	<u>15,281,334</u>	1,000,000SR	<u>99,821,954</u>
16	<u>84,642,943</u>	<u>14,179,011</u>	<u>2,200,000S3</u>	<u>102,021,954</u>
17 Substance Abuse	13,587,408	9,286,044	6,000,000SR	28,873,452
18 Developmental Disabilities 4., 7., <u>11.</u>	<u>116,324,331</u>	<u>112,536,996</u>		<u>228,861,327</u>
19	<u>125,991,497</u>	<u>102,869,830</u>	<u>2,250,000S3</u>	<u>231,111,327</u>
20 Division on Aging 5.	<u>57,645,793</u>	<u>99,798,180</u>	7,421,687SR	164,865,660
21	<u>64,439,034</u>	<u>93,004,939</u>		
22				
23 TOTALS 8.	<u>402,211,983</u>	<u>519,302,458</u>	<u>18,936,916</u>	<u>940,451,357</u>
24	<u>432,794,116</u>	<u>488,720,325</u>	<u>23,386,916</u>	<u>944,901,357</u>

26 AUTHORIZED EMPLOYEES	
27 Full Time	1,388
28 Part Time	90
29 TOTAL	1,478

31 1. Of this general fund appropriation, four hundred thousand dollars (\$400,000.00) shall be
 32 expended for contractual services for Park County Mental Health Center.

33

APPROPRIATION APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL
\$	\$	\$	\$	\$

1 ~~2. Notwithstanding W.S. 9-4-303(a), the department is authorized to deposit all monies and~~
2 ~~income received and collected by the Wyoming state hospital at Evanston, Wyoming into a special~~
3 ~~revenue fund from July 1, 2002 through June 30, 2004. The department may spend up to two~~
4 ~~million dollars (\$2,000,000.00) of this revenue to correct life safety code problems and~~
5 ~~address other conditions as identified by the Partnership to Resolve Mental Health Issues in~~
6 ~~Wyoming. If any single project exceeds two hundred thousand dollars (\$200,000.00) in cost, it~~
7 ~~must be approved by the state building commission. The first five hundred thousand dollars~~
8 ~~(\$500,000.00) received each fiscal year by the department and deposited within the special~~
9 ~~revenue fund pursuant to this footnote shall be paid to the omnibus permanent land fund until~~
10 ~~such time as the total amount appropriated for the new facility at the state hospital in~~
11 ~~Wyoming Session Laws 1999, Chapter 169, Section 3, Section 048 is completely repaid. The~~
12 ~~department shall report to the joint appropriations interim committee by December 1, 2002 and~~
13 ~~again by December 1, 2003 detailing expenditures under this footnote. Prior to expending any~~
14 ~~funds received under this footnote at the state hospital, the department shall first establish~~
15 ~~budget authorization through the B-11 process.~~

16

17 3. For the period beginning July 1, 2002 and ending June 30, 2004, the state hospital is
18 authorized to use an amount not to exceed one million five hundred thousand dollars
19 (\$1,500,000.00) appropriated for personal services to continue contracts for nursing and
20 physician services as required.

21

22 4. For the period beginning July 1, 2002 and ending June 30, 2004, the state training school is
23 authorized to use an amount not to exceed five hundred thousand dollars (\$500,000.00)
24 appropriated for personal services to continue contracts for professional services as required.

25

26 5. Notwithstanding W.S. 9-4-303(a), for the period July 1, 2002 through June 30, 2004, the
27 department is authorized to deposit all monies and income received or collected by the
28 retirement center located in Basin, Wyoming for care of patients into a special revenue fund.
29 The funds collected shall be used to fund the operation of the retirement center.

30

31 6. Of this appropriation, one million four hundred ninety-nine thousand nine hundred twenty-
32 seven dollars (\$1,499,927.00) in state general funds and two million three hundred seventy-

APPROPRIATION APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL
	\$	\$	\$	\$

1 seven thousand eight hundred fifty-eight dollars (\$2,377,858.00) in federal funds shall be used
2 for the third phase of a comprehensive reimbursement adjustment for physician services.

3
4 7. Of this appropriation, seven million six hundred seven thousand five hundred forty dollars
5 (\$7,607,540.00) in general funds and fourteen million seven hundred sixty-seven thousand five
6 hundred seventy-eight dollars (\$14,767,578.00) in federal funds shall be used in the 600 series
7 to increase provider reimbursement rates in order to raise the salaries of direct care
8 personnel in adult developmental disability community-based programs. The department of health
9 shall report to the joint appropriations committee on or before November 1, 2002, how these
10 funds were used and the effect on wages of direct care personnel within the community programs.

11
12 8. (a) Of the total general fund appropriation, the department may expend not to exceed one
13 percent (1%) of the Medicaid funds contained in this appropriation to improve patient care and
14 management. The department shall present a plan to implement this program to the joint
15 appropriations interim committee or the joint labor, health and social services interim
16 committee or a subcommittee thereof by May 1, 2002. The department shall not implement any new
17 requirements under the program until those new requirements have been reviewed by the joint
18 appropriations interim committee or the joint labor, health and social services interim
19 committee or a subcommittee thereof. This plan shall include reasonable results to be achieved
20 by September 1, 2002 and December 1, 2002.

21
22 (b) This footnote is effective immediately.

23
24 9. Of this general fund appropriation, two million three hundred thousand dollars
25 (\$2,300,000.00) shall be expended for services provided by the Women, Infant and Children (WIC)
26 program, including operation of the smart card program and Health Passport.

27
28 10. Notwithstanding W.S. 9-4-303(a), the department is authorized to deposit all monies and
29 income received and collected by the Wyoming State Hospital at Evanston, Wyoming into a special
30 revenue fund from July 1, 2002 through June 30, 2004. The department may spend this revenue to
31 address life safety and other operating needs at the state hospital, address issues as
32 identified in the settlement agreements with Wyoming Alliance of the Mentally Ill and
33 Protection and Advocacy in regards to the Chris S. lawsuit, and address issues as required by

APPROPRIATION APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL
	\$	\$	\$	\$

1 the Olmstead decision. If any single project exceeds two hundred thousand dollars
2 (\$200,000.00) in cost, it must be approved by the state building commission. The first five
3 hundred thousand dollars (\$500,000.00) received each fiscal year by the department and
4 deposited with the special revenue fund pursuant to this footnote shall be paid to the omnibus
5 permanent land fund until such time as the total amount appropriated for the new facility at
6 the state hospital in Wyoming Session Laws 1999, Chapter 169, Section 3, Section 048 is
7 completely repaid. Any funds collected by the state hospital not otherwise expended or
8 deposited under the authority of this footnote shall be deposited into the omnibus permanent
9 land fund. The department shall report to the joint appropriations interim committee by
10 December 1, 2002 and again by December 1, 2003 detailing expenditures under this footnote.
11 Prior to expending any funds received under this footnote, the department shall first establish
12 budget authorization through the B-11 process.

13
14 11. Of this budget reserve account appropriation, two million two hundred fifty thousand
15 dollars (\$2,250,000.00) shall be expended for emergency placements and for clients on waiting
16 lists for home and community based waivers for people with developmental disabilities and
17 acquired brain injuries. These funds shall not be transferred or expended for any other purpose
18 and any unexpended unobligated funds remaining from this appropriation on June 30, 2004 shall
19 revert to the budget reserve account.

20
21

APPROPRIATION APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL
	\$	\$	\$	\$
1 Section 049. Department of Family Services				
2				
3 PROGRAM				
4 Services	71,847,461	19,724,201	1,817,145AG	93,388,807
5 Assistance 1., 2., <u>3.</u>	<u>28,502,557</u>	70,530,018	1,905,636SR	
6	<u>28,712,557</u>			
7			589,750AG	<u>101,527,961</u>
8				<u>101,737,961</u>
9				
10 TOTALS	<u>100,350,018</u>	90,254,219	4,312,531	<u>194,916,769</u>
11	<u>100,560,018</u>			<u>195,126,768</u>
12				

13 AUTHORIZED EMPLOYEES

14 Full Time	<u>681-682</u>
15 Part Time	35
16 TOTAL	<u>716-717</u>

18 1. Of the general fund appropriation, not to exceed one million two hundred thousand dollars
 19 (\$1,200,000.00) shall be expended to support the Northern Arapahoe and Eastern Shoshone TANF
 20 programs for one (1) year beginning July 1, 2002 and ending June 30, 2003. Representatives from
 21 each federally recognized tribe shall meet with the joint appropriations committee prior to
 22 December 31, 2002 to review the success of their respective programs.

24 2. In accordance with W.S. 42-2-103(d) the monthly state supplemental security income monthly
 25 payment for the period beginning July 1, 2002 and ending June 30, 2004 shall be as follows:

- 26 (i) \$10.19 for an individual living in own household;
- 27 (ii) \$12.92 for each member of a couple living in own household;
- 28 (iii) \$13.81 for an individual living in the household of another;
- 29 (iv) \$15.62 for each member of a couple living in the household of another.

31 3. Of this general fund appropriation, not to exceed one million two hundred thousand dollars
 32 (\$1,200,000.00) shall be expended to support the Northern Arapaho and Eastern Shoshone TANF
 33 programs for one (1) year beginning July 1, 2003 and ending June 30, 2004. Representatives from

APPROPRIATION APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL \$
---------------------------------------	-----------------------	-----------------------	----------------------	-------------

1 each federally recognized tribe shall meet with the joint appropriations interim committee
 2 prior to December 31, 2003 to review the success of their respective programs.

3
4
5

6 **Section 057. Community College Commission**

7
8 PROGRAM

9 Administration	2,794,384		238,000S3	3,032,384
10 State Aid 1.	127,740,480			127,740,480
11 Contingency Reserve			3,200,000SR	3,200,000
12 Leveraging Ed Ast Partnerships	225,000	112,500		337,500
13 Incentive Fund	500,000			500,000
14 Adult Basic Education		1,523,100		1,523,100
15 Public Television	1,015,303		1,780,585S3	2,795,888
16	<u>1,239,503</u>		<u>1,930,585S3</u>	<u>3,170,088</u>
17	-----	-----	-----	-----
18 TOTALS	<u>132,275,167</u>	1,635,600	<u>5,218,585</u>	<u>139,129,352</u>
19	<u>132,499,367</u>		<u>5,368,585</u>	<u>139,503,552</u>

20
21 AUTHORIZED EMPLOYEES

22 Full Time	12
23 Part Time	0
24 TOTAL	12

25

26 1. Of this general fund appropriation, three million six hundred sixteen thousand six hundred
 27 eighty-nine dollars (\$3,616,689.00) shall be used to increase the state contribution to
 28 employee health insurance. These funds shall be expended only for that purpose for those
 29 employees enrolled in the state health insurance plan, and any unexpended, unobligated or
 30 unencumbered funds shall revert to the general fund on June 30, 2004.

31
32
33

APPROPRIATION APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL
	\$	\$	\$	\$
1 Section 060. State Lands and Investments Office				
2				
3 PROGRAM				
4 Operations	<u>11,658,540</u>	<u>1,606,725</u>	19,735SR	
5	<u>11,219,144</u>	<u>6,764,879</u>		
6			<u>359,447AG</u>	
7			<u>607,337AG</u>	
8			98,452S3	<u>13,742,899</u>
9				<u>18,709,547</u>
10 Mineral Royalty Grants			35,000,000S4	35,000,000
11 Transportation Enterprise Fund			2,000,000SR	2,000,000
12 County Emergency Fire Suppression Account	<u>1,000,000</u>			<u>1,000,000</u>
13	<u>1,500,000</u>			<u>1,500,000</u>
14				
15 TOTALS	<u>12,658,540</u>	<u>1,606,725</u>	<u>37,477,634</u>	<u>51,742,899</u>
16	<u>12,719,144</u>	<u>6,764,879</u>	<u>37,725,524</u>	<u>57,209,547</u>
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time 101				
20 Part Time 0				
21 TOTAL 101				
22				
23				
24				

APPROPRIATION APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL
	\$	\$	\$	\$
1 Section 085. Wyoming Business Council 1.				
2				
3 PROGRAM				
4 Wyoming Business Council <u>2.</u>	<u>10,649,677</u>		614,736SR	
5	<u>10,699,677</u>			
6			1,140,876EF	<u>12,405,299</u>
7				<u>12,455,289</u>
8 Tourism	11,292,417			11,292,417
9				
10 TOTALS	<u>21,942,094</u>	0	1,755,612	<u>23,697,706</u>
11	<u>21,992,094</u>			<u>23,747,706</u>

13 AUTHORIZED EMPLOYEES	
14 Full Time	0
15 Part Time	0
16 TOTAL	0

18 1. An amount not to exceed fifty percent (50%) of the total appropriation may be expended for
 19 the period beginning July 1, 2002 and ending June 30, 2003. If the council ceases to exist
 20 after June 30, 2003, all remaining unexpended funds shall revert to the general fund.
 21 Notwithstanding any other provisions of law, the funds appropriated under this section shall
 22 not be transferred to another agency or program and shall not be expended for any purpose other
 23 than to operate the business council and programs of the council.

24
 25 2. Of this amount, fifty thousand dollars (\$50,000.00) is appropriated for the council on
 26 women's issues.

APPROPRIATION APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL
	\$	\$	\$	\$
1 Section 101. Supreme Court				
2				
3 PROGRAM				
4 Administration	4,770,685			4,770,685
5 Judicial Nominating Commission	15,001			15,001
6 Law Library	1,056,402			1,056,402
7 Circuit Courts	14,483,307			14,483,307
8	<u>14,573,865</u>			<u>14,573,865</u>
9 Court Technology	1,061,486		1,462,127SR	2,523,613
10 Judicial Retirement	2,328,903			2,328,903
11	<u>2,353,903</u>			<u>2,353,903</u>
12 Judicial Salary Pool 1.	744,629			744,629
13 Board of Jud Policy & Admin	135,517			135,517
14	<u>310,136</u>			<u>310,136</u>
15				
16 TOTALS	<u>24,595,930</u>	0	1,462,127	<u>26,058,057</u>
17	<u>24,886,107</u>			<u>26,348,234</u>
18				
19 AUTHORIZED EMPLOYEES				
20 Full Time	174 <u>177</u>			
21 Part Time	36 <u>37</u>			
22 TOTAL	210 <u>214</u>			
23				

24 1. Any general fund appropriation for employee health insurance benefits approved in the
 25 exception request for this program that is not expended for that purpose shall revert to the
 26 general fund.
 27

APPROPRIATION		GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION		FUND	FUND	FUNDS	
FOR		\$	\$	\$	\$
1	Section 123. Judicial District 2-B				
2					
3	PROGRAM				
4	Administration	<u>564,151</u>			<u>564,151</u>
5		<u>581,938</u>			<u>581,938</u>
6					
7	TOTALS	<u>564,151</u>	0	0	<u>564,151</u>
8		<u>581,938</u>			<u>581,938</u>
9					
10	AUTHORIZED EMPLOYEES				
11	Full Time 3				
12	Part Time 1				
13	TOTAL 4				
14					
15					
16					
17					
18	Section 125. Judicial District 3-A				
19					
20	PROGRAM				
21	Administration	<u>497,335</u>			<u>497,335</u>
22		<u>504,835</u>		<u>6,000S3</u>	<u>510,835</u>
23					
24	TOTALS	<u>497,335</u>	0	0	<u>497,335</u>
25		<u>504,835</u>		<u>6,000</u>	<u>510,835</u>
26					
27	AUTHORIZED EMPLOYEES				
28	Full Time 4				
29	Part Time 0				
30	TOTAL 4				
31					

APPROPRIATION		GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION		FUND	FUND	FUNDS	
FOR		\$	\$	\$	\$
1	Section 137. Laramie County District Court 1C				
2					
3	PROGRAM				
4	Administration	<u>591,194</u>			<u>591,194</u>
5		<u>634,104</u>			<u>634,104</u>
6					
7	TOTALS	<u>591,194</u>	0	0	<u>591,194</u>
8		<u>634,104</u>			<u>634,104</u>
9					
10	AUTHORIZED EMPLOYEES				
11	Full Time	<u>4-5</u>			
12	Part Time	0			
13	TOTAL	<u>4-5</u>			
14					
15					

APPROPRIATION APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL \$
1 Section 205. Education - School Finance				
2				
3 PROGRAM				
4 School Foundation Program <u>2.</u>	67,045,574		717,290,373 717,290,373	784,335,947 784,335,947
5			722,527,487 722,527,487	789,573,061 789,573,061
6 Court Ordered Placements	11,855,226			11,855,226
7 Mill Levy Debt Pledge			7,750,000	7,750,000
8 Education Reform	15,899,585	4,000,000	768,049	20,667,634 20,667,634
9	17,399,585			22,167,634 22,167,634
10 Major Maintenance			79,000,000	79,000,000
11 School District Capcon 1.			280,000 280,000	280,000 280,000
12				
13 TOTALS	<u>94,800,385</u>	4,000,000	<u>805,088,422</u>	<u>903,888,807</u>
14	<u>96,300,385</u>		<u>810,045,536</u>	<u>910,345,921</u>

AUTHORIZED EMPLOYEES	
17 Full Time	0
18 Part Time	0
19 TOTAL	0

~~1. (a) Of this appropriation, the state superintendent shall distribute to Park county school district no. 1 amounts necessary to develop documentation, plans and other information required to assemble recommendations for the remediation of the identified building and facility inadequacies within the district. Amounts shall not be released under this footnote until directed by the joint appropriations interim committee to facilitate development of a building and facility remedy proposed by independent expertise acquired by the committee, and to undertake necessary analysis and review required for development of committee recommendations.~~

~~(b) This footnote is effective immediately.~~

2. In accordance with W.S. 21-13-309(o)(i), this appropriation includes an external cost adjustment of one and seven-tenths percent (1.7%).

APPROPRIATION APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL
	\$	\$	\$	\$

1 [CAPITAL CONSTRUCTION]

2

3 **Section 3.** Sections 048, 055, 057, 067 and by creating new
 4 Sections 006, 015 and 027 of Section 3, Chapter 83, 2002 Wyoming
 5 Session Laws are amended to read:

6

7 Section 006. Administration & Information

8

9 PROGRAM

10 <u>Supreme Court Building - Level II</u>			<u>50,000S3</u>	<u>50,000</u>
11 <u>Herschler/Hathaway - CAT-5 Wiring</u>			<u>505,000S3</u>	<u>505,000</u>
12 <u>ADA Projects</u>			<u>1,000,000S3</u>	<u>1,000,000</u>
13 <u>St. Mary's Purchase Option 1.</u>			<u>25,000S3</u>	<u>25,000</u>
14			_____	_____
15 <u>TOTALS</u>	<u>0</u>	<u>0</u>	<u>1,580,000</u>	<u>1,580,000</u>

16

17 1. This appropriation may be used by the state building commission to enter into an option to
 18 buy the St. Mary's school block located directly east of the capitol building.

19

20

21 Section 015. Attorney General

22

23 PROGRAM

24 <u>Law Enforcement Academy - Repair & Renovation</u>			<u>2,297,601S3</u>	<u>2,297,601</u>
25			_____	_____
26 <u>TOTALS</u>	<u>0</u>	<u>0</u>	<u>2,297,601</u>	<u>2,297,601</u>

27

28

APPROPRIATION APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL \$
1 <u>Section 027. School Facilities Commission 1.</u>				
2				
3 <u>PROGRAM</u>				
4 <u>Cowley Elementary 2.</u>			6,222,872S6	6,222,872
5 <u>Hyattville Elementary 3.</u>			200,000S6	200,000
6 <u>Lingle/Fort Laramie Middle School Addition 4.</u>			2,475,500S6	2,475,500
7 <u>Torrington High School Vocational</u>				
8 <u>Education Building 5.</u>			1,365,500S6	1,365,500
9 <u>Southeast High School Gymnasium Addition 6.</u>			2,125,500S6	2,125,500
10 <u>Cody High School 7.</u>			4,400,000S6	4,400,000
11 <u>Sheridan County #2 Middle School Plan 8.</u>			22,303,575S6	22,303,575
12				
13 <u>TOTALS</u>	<u>0</u>	<u>0</u>	<u>39,092,947</u>	<u>39,092,947</u>

14

15 1. All appropriations for projects funded in this section include amounts for furnishings and
 16 fixtures computed as a percentage of building costs, and include amounts for a project
 17 contingency computed as a percentage of building site and general conditions costs. The
 18 commission shall authorize expenditure of project contingency amounts only for unusual and
 19 unforeseen items.

20

21 2. This appropriation shall be distributed to Big Horn County School District #1 for one (1)
 22 new elementary school in Cowley and the demolition of the existing elementary school in Cowley.
 23 This project shall include the elimination of the existing Frannie Elementary School from the
 24 school district inventory.

25

26 3. This appropriation shall be distributed to Big Horn County School District #4 for the
 27 demolition of Hyattville Elementary.

28

29 4. This appropriation shall be distributed to Goshen County School District #1 for one (1) new
 30 middle school in Lingle. This project shall include the elimination of the existing Fort
 31 Laramie Middle School from the school district inventory.

32

APPROPRIATION APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL
	\$	\$	\$	\$

1 5. This appropriation shall be distributed to Goshen County School District #1 for one (1) new
 2 vocational education building in Torrington. This project shall include the elimination of the
 3 existing auto mechanics shop and the agricultural program vocational education buildings from
 4 the school district inventory.

5
 6 6. This appropriation shall be distributed to Goshen County School District #1 for one (1) high
 7 school expansion project in Yoder which includes the demolition of two (2) existing facilities
 8 in Yoder.

9
 10 7. This appropriation shall be distributed to Park County School District #6 for the renovation
 11 of the high school gymnasium.

12
 13 8. This appropriation shall be distributed to Sheridan County School District #2 for one (1)
 14 new middle school building; one (1) high school expansion project; demolition of a junior high
 15 building and a vocational education building; and for remediation of the administration
 16 building.

17

APPROPRIATION APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL
	\$	\$	\$	\$
1 Section 048. Department of Health				
2				
3 PROGRAM				
4 Retirement Center - Driveway/Parking Lot			333,675T1	333,675
5 Retirement Center - Ventilation/Exhaust			30,000T1	30,000
6 Retirement Center - Therapy Room Filtration			6,000T1	6,000
7 Veterans' Home - Concrete Replacement			110,000T1	110,000
8 State Training School - Asphalt Repair			552,500T1	552,500
9 State Training School - Roofing Projects			84,500T4	84,500
10 State Hospital - Roofing Project			300,000T3	300,000
11 Vets Home - Fire Alarm/Nurse Call System			500,000T1	500,000
12 Pioneer Home - Replace Fire Alarm			162,000T1	162,000
13 WSTS - Kitchen Improvements/Windows			201,950T4	201,950
14 <u>State Hospital - Individual Living</u>				
15 <u> Apartments</u>			<u>400,000T3</u>	<u>400,000</u>
16 <u>Veteran's Home - Activity Area Improvement</u>			<u>514,375PR</u>	<u>514,375</u>
17				
18 TOTALS	0	0	<u>2,280,625</u>	<u>2,280,625</u>
19			<u>3,195,000</u>	<u>3,195,000</u>
20				
21				
22				
23 Section 055. Oil & Gas Commission				
24				
25 PROGRAM				
26 Oil & Gas Commission - New Building			<u>3,000,000SR</u>	<u>3,000,000</u>
27			<u>4,500,000SR</u>	<u>4,500,000</u>
28				
29 TOTALS	0	0	<u>3,000,000</u>	<u>3,000,000</u>
30			<u>4,500,000</u>	<u>4,500,000</u>
31				
32				

	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL
APPROPRIATION APPROPRIATION FOR	\$	\$	\$	\$
1 Section 057. Community College Commission				
2				
3 PROGRAM				
4 Casper College - Theater Addition			5,500,000PR	5,500,000
5 Casper College - College Center Remodel			2,850,000PR	2,850,000
6 Casper College - Admin Building/Student Lounge			600,000PR	600,000
7 NWCC - Tech Center			3,065,000PR	3,065,000
8 NWCC - Dental Hygiene Remodel			300,000PR	300,000
9 NWCC - Livestock Teaching Arena			3,850,000PR	3,850,000
10 CWCC - Indian Ed. & Community Center			2,340,000PR	2,340,000
11 WWCC - Wildlife Collection			257,000PR	257,000
12 WWCC - Chemistry Lab			130,000PR	130,000
13 <u>EWCC - New Dorm</u>			<u>3,371,499PR</u>	<u>3,371,499</u>
14 <u>EWCC - Dorm Renovation</u>			<u>292,713PR</u>	<u>292,713</u>
15 <u>EWCC - Vet Tech Building</u>			<u>619,396PR</u>	<u>619,396</u>
16 <u>CWCC - Professional Tech Building Expansion</u>			<u>350,000PR</u>	<u>350,000</u>
17 <u>WPTV - Remodeling</u>			<u>100,250PR</u>	<u>100,250</u>
18 <u>CWCC - Lander Field Station</u>			<u>307,250PR</u>	<u>307,250</u>
19 <u>WWCC - Elevator Installation</u>			<u>210,000PR</u>	<u>210,000</u>
20 <u>Casper College - Remodel Classrooms in</u>				
21 <u>Werner Tech Building</u>			<u>145,000PR</u>	<u>145,000</u>
22 <u>Casper College - Livestock Holding Facility</u>			<u>250,000PR</u>	<u>250,000</u>
23				
24 TOTALS	0	0	<u>18,892,000</u>	<u>18,892,000</u>
25			<u>24,538,108</u>	<u>24,538,108</u>
26				

APPROPRIATION APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL
\$	\$	\$	\$	\$
1 Section 067. University of Wyoming				
2				
3 PROGRAM				
4 Veterans' Memorial 1.			125,000S3	125,000
5 <u>U.W. College of Health Science 2.</u>			<u>15,000,000RB</u>	<u>15,000,000</u>
6				
7 TOTALS	0	0	<u>125,000</u>	<u>125,000</u>
8			<u>15,125,000</u>	<u>15,125,000</u>
9				

10 1. This appropriation shall be expended for a veterans' memorial to be constructed at War
 11 Memorial Stadium. The funds appropriated shall only be expended as a match for private funds
 12 at the rate of one dollar (\$1.00) for every one dollar (\$1.00) of private funds.
 13 Notwithstanding section 3 of this act, to the extent all necessary matching funds are not
 14 secured or committed by June 30, 2004, the state funds appropriated shall lapse to the general
 15 fund.

16
 17 2. Of this appropriation, fifteen million dollars (\$15,000,000.00) shall be used for
 18 construction of a health care science facility. This fifteen million dollars (\$15,000,000.00)
 19 shall be an appropriation of revenue bond proceeds which shall be issued by the state loan and
 20 investment board under W.S. 9-4-605. If 2003 House Bill 134 as enacted into law prohibits
 21 bonding by the state loan and investment board under W.S. 9-4-605, the state capital financing
 22 commission shall issue bonds as required under this footnote in accordance with 2003 House Bill
 23 134, and W.S. 9-5-405(a) as created by that bill. Proceedings for issuing bonds as required
 24 under this footnote shall commence as soon as feasible in order to make funds available to the
 25 university for construction beginning by August 1, 2003. This footnote is effective
 26 immediately.

27

1 [BUDGET BALANCERS - TRANSFERS]

2

3 **Section 4.** Sections 300, 301, 303 and by creating new Sections 321
4 through 326 of Chapter 83, 2002 Wyoming Session Laws are amended to read:

5

6 [BUDGET BALANCERS - TRANSFERS]

7

8 **Section 300.**

9

10 (a) There is appropriated from the budget reserve account to the
11 general fund ~~two hundred forty-three million three hundred fifty-six~~
12 ~~thousand three hundred fifty-one dollars (\$243,356,351.00)~~ two hundred
13 seventy-one million five hundred twenty-six thousand three hundred seventy-
14 seven dollars (\$271,526,377.00).

15

16 (b) There is appropriated from the budget reserve account to the
17 local governments capital construction account funded by W.S. 9-4-601(a)(vi)
18 and (b)(i)(A), seven million five hundred thousand dollars (\$7,500,000.00)
19 and this amount is hereby appropriated for the purposes of making grants and
20 loans pursuant to W.S. 9-4-604.

21

22 (c) In addition to amounts appropriated in Section 205 of Section 2
23 of this act, there is appropriated from the general fund to the school
24 foundation program account, ~~thirty-five million nine hundred twenty-five~~
25 ~~thousand dollars (\$35,925,000.00)~~ thirty-seven million eight hundred eight
26 thousand four hundred seven dollars (\$37,808,407.00).

27

1 ~~[MEDICAID MATCH RATE]~~

2

3 ~~Section 301.~~

4

5 ~~There is appropriated from the budget reserve account to the state auditor,~~
6 ~~twenty five million five hundred thousand dollars (\$25,500,000.00) for the~~
7 ~~purposes of providing a reserve for the state's share of matching funds for~~
8 ~~the Medicaid program for the period beginning July 1, 2002 and ending June~~
9 ~~30, 2004. This appropriation shall be held in reserve and shall not be~~
10 ~~expended for any purpose until so authorized by the legislature in the 2003~~
11 ~~general session.~~

12

13 [EMPLOYEE BENEFITS]

14

15 **Section 303.**

16

17 (a) There is appropriated from the general fund to the state auditor:

18

19 (i) Eight hundred fifty-three thousand dollars (\$853,000.00)
20 for the purpose of increasing the state's contribution to the state health
21 insurance plan under W.S. 9-3-210 by seventy-six dollars (\$76.00) per month
22 for each qualifying executive branch employee. This paragraph is effective
23 immediately; ~~and~~

24

25 (ii) Ten million two hundred sixty-one thousand four hundred
26 ninety-six dollars (\$10,261,496.00) for the purpose of paying the state's
27 contribution to the state health insurance plan under W.S. 9-3-210 at the
28 same rate per employee as established in paragraph (a)(i) of this section

1 until December 31, 2002, and then increasing the state's contribution to the
2 state health insurance plan under W.S. 9-3-210 by an additional fifty-one
3 dollars (\$51.00) per month ~~effective~~ for the period beginning January 1,
4 2003 and ending February 28, 2003 for each qualifying executive branch
5 employee. Any unexpended unobligated funds appropriated in this paragraph on
6 February 28, 2003 shall be expended for the purposes specified in paragraph
7 (iii) of this subsection;

8
9 (iii) Twenty-three million twenty-five thousand two hundred
10 forty dollars (\$23,025,240.00) for the purpose of paying the state's
11 contribution to the state health insurance plans under W.S. 9-3-210 for each
12 qualifying executive, judicial and legislative branch employee including
13 employees of the University of Wyoming and the community colleges in the
14 following amounts for the specified time periods:

15
16 (A) For the period beginning March 1, 2003 and ending
17 November 30, 2003:

18
19 (I) Three hundred thirty-five dollars and thirty-
20 seven cents (\$335.37) per month for any employee electing single coverage;

21
22 (II) Six hundred fifty-two dollars and ninety-five
23 cents (\$652.95) per month for an employee electing employee plus one (1)
24 dependent coverage; and

25
26 (III) Seven hundred forty-four dollars and seventy-
27 five cents (\$744.75) per month for an employee electing family coverage.

28

1 (B) For the period beginning December 1, 2003 an amount
2 to be determined by the employees group health insurance section of the
3 department of administration and information but not to exceed:

4
5 (I) Three hundred eighty-four dollars and fourteen
6 cents (\$384.14) per month for an employee electing single coverage;

7
8 (II) Seven hundred fifty-one dollars and fifteen
9 cents (\$751.15) per month for an employee electing employee plus one (1)
10 dependent coverage; and

11
12 (III) Eight hundred fifty-seven dollars and forty
13 cents (\$857.40) per month for an employee electing family coverage.

14
15 (iv) One million four hundred one thousand two hundred fifty-
16 eight dollars (\$1,401,258.00) to be expended for salary adjustments for
17 executive branch employees in the following order:

18
19 (A) To bring all employees to eighty percent (80%) of
20 market; and

21
22 (B) Other market adjustments as determined by the
23 employee compensation commission.

24
25 (v) Seven hundred seventy-one thousand eight hundred six
26 dollars (\$771,806.00) to be expended to fund increases in executive branch
27 agencies employer contributions for law enforcement personnel retirement

1 benefits due to passage of 2002 Wyoming Session Laws, Chapter 82,
2 Retirement-Law Enforcement.

3

4 (b) There is appropriated from the general fund to the state auditor
5 two million sixteen thousand dollars (\$2,016,000.00) for the purpose of
6 providing a match of twenty dollars (\$20.00) per month for the state
7 deferred compensation plan for each qualifying executive branch employee. To
8 qualify for this benefit, executive branch employees shall contribute not
9 less than twenty dollars (\$20.00) per month from their salary to the state
10 deferred compensation plan.

11

12 (c) Notwithstanding W.S. 9-2-1022, and for the period commencing July
13 1, 2002 and ending June 30, 2004, longevity pay increases under W.S.
14 9-2-1022(c)(v) shall be paid at a rate of forty dollars (\$40.00) per month
15 for each five (5) years of service as an executive branch employee of the
16 state. Two million seven hundred fifty thousand dollars (\$2,750,000.00)
17 from the general fund is appropriated to the state auditor for purposes of
18 this subsection.

19

20 (d) Any general fund appropriation for employee's benefits in this
21 section which is not expended for that purpose shall revert to the general
22 fund.

23

24 (e) Provided adequate funds are available, employee's whose benefits
25 are paid from nongeneral fund sources shall receive the same benefits as
26 provided in this section and the necessary amounts are hereby appropriated
27 from those accounts and funds from which such benefits are funded.

28

1 (f) Except as provided in paragraph (a)(iii) of this section, this
2 section does not apply to University of Wyoming or community college
3 employees.

4
5 [DEPARTMENT OF HEALTH - MEDICAID CASELOAD INCREASE]
6

7 Section 321. There is appropriated from the budget reserve account to
8 the state auditor, six million seven hundred fifty thousand dollars
9 (\$6,750,000.00). This appropriation shall be expended by the department of
10 health for cost increases due to growth in Medicaid case-load and only if
11 the governor determines all other funds appropriated or otherwise available
12 for this purpose have been fully expended. These funds shall not be
13 transferred or expended for any other purpose and any unexpended unobligated
14 funds remaining from this appropriation on June 30, 2004 shall revert to the
15 budget reserve account.

16
17 [DEPARTMENT OF CORRECTIONS - OUT OF STATE PRISONERS]
18

19 Section 322. There is appropriated from the budget reserve account to
20 the state auditor, eight million six hundred fifty thousand dollars
21 (\$8,650,000.00). This appropriation shall be expended by the department of
22 corrections for cost increases due to housing prisoners under the custody of
23 the department of corrections in out-of-state facilities and only if the
24 governor determines all other funds appropriated or otherwise available for
25 this purpose have been fully expended. These funds shall not be transferred
26 or expended for any other purpose and any unexpended unobligated funds
27 remaining from this appropriation on June 30, 2004 shall revert to the
28 budget reserve account.

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[GOVERNORS OFFICE - NEW POSITION AUTHORIZATION]

Section 323.

(a) There is appropriated from the general fund to the governor, four hundred three thousand five hundred twenty-five dollars (\$403,525.00) for salary and support for four (4) full-time positions which are hereby authorized.

(b) Notwithstanding W.S. 9-2-1005(a) and (c), the governor is authorized to transfer one hundred seventy-one thousand six hundred forty-six dollars (\$171,646.00) in general fund appropriations and two (2) full-time positions from the office of state lands and investments operations federal land policy budget authorized in 2002 Wyoming Session Laws, Chapter 83, Section 2, Section 060, to the governors office.

(c) Notwithstanding W.S. 9-2-1005(a) and (c), the governor is authorized to expend one hundred seventy-eight thousand thirty-six dollars (\$178,036.00) in general fund appropriations authorized for the Wyoming energy commission in 2001 Wyoming Session Laws, Chapter 104, for salary for two (2) full-time permanent positions which are hereby authorized to the office of the governor.

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[DEAPPROPRIATIONS - TRANSFER OF FUNDS TO
PERMANENT MINERAL TRUST FUND]

Section 324.

(a) 1993 Wyoming Session Laws, Chapter 225, Section 4(a)(iv) is repealed.

(b) 1996 Wyoming Session Laws, Chapter 1, Section 305(c) is repealed.

(c) 1986 Wyoming Session Laws, Chapter 81, Section 4 is repealed.

(d) W.S. 1-42-104(a) is repealed.

(e) All funds deappropriated under this section shall be transferred by the state auditor to the permanent Wyoming mineral trust fund.

[MAJOR MAINTENANCE FUNDING PROCESS FOR
STATE FACILITIES, UNIVERSITY AND COMMUNITY COLLEGE]

Section 325.

(a) For the fiscal year beginning July 1, 2003, there is appropriated from the budget reserve account for major building and facility repair and replacement to the entities and in the amounts specified as provided in this subsection. The formula amount is based on a formula similar to that used for determining major maintenance payments to the public schools, but in amounts to maintain the facilities in fair condition:

1

2

(i) Formula amount Funding level Appropriation

3

14,785,712 times 50% = 7,392,856

4

5

(ii) The appropriation in paragraph (i) of this subsection shall be distributed as follows:

7

8

(A) 33.76% - To the department of administration and information for state facilities managed by the state building commission and state institutions;

10

11

12

(B) 39.08% - To the University of Wyoming for university facilities, excluding student housing, the student union and auxiliary services areas, the latter being those areas funded by university self-sustaining revenues;

13

14

15

16

17

(C) 27.16% - To the community college commission for community college district facilities.

18

19

20

(b) Appropriations made under subsection (a) of this section shall be separately accounted for by the recipient and shall not revert or lapse under W.S. 9-4-207. Expenditures from these appropriations shall be restricted to expenses incurred for major building and facility repair and replacement as defined in paragraph (d) (i) of this section and as prescribed by rule and regulation of the state building commission.

21

22

23

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26

27

(c) Not later than June 30, 2004, the general services division of the department of administration and information, the University of Wyoming

28

1 and the community college commission shall report to the state building
2 commission and the joint appropriations interim committee on the
3 expenditures and commitments made from the appropriations under subsection
4 (a) of this section.

5
6 (d) As used in this section:

7
8 (i) "Major building and facility repair and replacement" means
9 the repair or replacement of complete or major portions of building and
10 facility systems at irregular intervals which is required to continue the
11 use of the building or facility at its original capacity for its original
12 intended use, including for compliance with the Americans with Disabilities
13 Act, and is typically accomplished by contractors due to the personnel
14 demand to accomplish the work in a timely manner, the level of
15 sophistication of the work or the need for warranted work;

16
17 (ii) "Routine maintenance and repair" means activities
18 necessary to keep a building or facility in safe and good working order so
19 that it may be used at its original or designed capacity for its originally
20 intended purposes, including janitorial, grounds keeping and maintenance
21 tasks done on a routine basis and typically accomplished by state,
22 university or community college personnel with exceptions for any routine
23 tasks accomplished by contractors such as elevator or other specialized
24 equipment or building system maintenance.

25
26 (e) Not later than September 1, 2003, the general services division
27 of the department of administration and information shall submit to the
28 state building commission a recommendation for funding for the biennium

1 beginning July 1, 2004, for major building and facility repair and
2 replacement for state institutions, for University of Wyoming facilities and
3 for community college facilities. This recommendation shall be based on a
4 formula adopted by the state building commission which shall be based on the
5 following:

6
7 (i) The gross square footage of buildings and facilities for
8 each category of buildings for state facilities, university facilities, and
9 community college facilities, not to exceed seven (7) building categories
10 for each entity, excluding student housing, the student union and auxiliary
11 services areas funded exclusively through university or community college
12 generated revenues;

13
14 (ii) A multiplier to maintain facilities in fair condition
15 based on criteria from organizations with expertise in this area, such as
16 the National Association of College and University Business Officials;

17
18 (iii) The gross square footage of buildings and the other
19 components of the formula shall otherwise be computed in the same manner as
20 for major maintenance for school facilities under W.S. 21-15-109, including
21 using the most current edition of the R.S. Means construction cost index, as
22 modified to reflect current Wyoming construction costs determined by the
23 department of administration and information, division of economic analysis
24 to calculate replacement cost.

25

1 [SCHOOL CAPITAL CONSTRUCTION - PIPELINE PROJECTS]

2

3 Section 326.

4

5 (a) Not later than January 1, 2004, Johnson County School District #1
6 shall notify the joint appropriations interim committee of the district's
7 determination to proceed with the projects funded under 2002 Wyoming Session
8 Laws, Chapter 83, Section 316(a), footnote 6(b)(ii), or to initiate
9 reconsideration of remediation of district building inadequacies through the
10 school facilities commission. If the district determines to initiate
11 reconsideration through the commission:

12

13 (i) 2002 Wyoming Session Laws, Chapter 83, Section 316(a),
14 footnote 6(b)(ii) is repealed;

15

16 (ii) Except as authorized under subsection (b) of this section,
17 unexpended amounts within the school capital construction account
18 appropriated pursuant to 2002 Wyoming Session Laws, Chapter 83, Section
19 316(a), footnote 6(b)(ii) shall revert to the school capital construction
20 account and shall be expended for other purposes specified by law;

21

22 (iii) The building inadequacies identified in projects
23 specified under 2002 Wyoming Session Laws, Chapter 83, Section 316(a),
24 footnote 6(b)(ii) shall be included within the commission's building
25 remediation schedule developed under W.S. 21-15-117 and prioritized for
26 consideration by the legislature in the funding recommendations submitted
27 during the 2004 budget session. Projects specified by this section shall be

1 considered as an immediate priority by the commission in developing 2004
2 funding recommendations.

3
4 (b) Nothing in this section prohibits Johnson County School District
5 #1 from expending amounts within the school capital construction account
6 appropriated pursuant to 2002 Wyoming Session Laws, Chapter 83, Section
7 316(a), footnote 6(b)(ii) for purposes of preparing planning and schematic
8 design documents necessary to make a determination under this section.
9 Expenditures made from the school capital construction account shall be
10 subject to review and approval by the school facilities commission.

11
12 [EFFECTIVE DATE]

13
14 **Section 400.** This act is effective immediately upon completion of all
15 acts necessary for a bill to become law as provided by Article 4, Section 8
16 of the Wyoming Constitution unless otherwise specified.

17
18 (END)