

HOUSE BILL NO. HB0001

General government appropriations-2.

Sponsored by: Joint Appropriations Interim Committee

A BILL

for

1 AN ACT relating to supplemental appropriations for the operation of state
2 government; increasing or decreasing certain amounts; adjusting the number
3 of authorized positions; modifying prior appropriations; making additional
4 appropriations; making certain appropriations subject to the terms and
5 conditions as specified; and providing for an effective date.

6

7 *Be It Enacted by the Legislature of the State of Wyoming:*

8

9 **Section 1.** As used in this act:

10

11 (a) "Agency" means any governmental unit or branch of government
12 receiving an appropriation under this act;

13

14 (b) "Appropriation" means the authorizations granted by the
15 legislature under this act to make expenditures from and to incur
16 obligations against the general and other funds as specified;

17

18 (c) "Approved budget" means an approved budget as defined by W.S.
19 9-2-1005(e);

20

21 (d) "AG" means an agency's account within the agency fund;

22

23 (e) "EF" means the agency's account within the enterprise fund;

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2 (f) "FF" means federal funds;

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4 (g) "IS" means the agency's account within the internal service fund;

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6 (h) "PF" means pension fund;

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8 (i) "PR" means private funding sources;

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10 (j) "RB" means revenue received from the issuance of revenue bonds;

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12 (k) "SR" means an agency's account within the special revenue fund;

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14 (l) "S1" means earmarked water development account I created by W.S.
15 41-2-124(a)(i);

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17 (m) "S2" means earmarked water development account II created by W.S.
18 41-2-124(a)(ii);

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20 (n) "S3" means the budget reserve account;

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22 (o) "S4" means the local government capital construction account
23 funded by W.S. 9-4-601(a)(vi) and (b)(i);

24

25 (p) "S5" means the school foundation program account within the
26 special revenue fund;

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28 (q) "S6" means the school capital construction account within the
29 special revenue fund;

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- 1 (r) "S7" means the highway account within the special revenue fund;
2
- 3 (s) "S8" means the game and fish account within the special revenue
4 fund;
5
- 6 (t) "T1" means the omnibus permanent land fund;
7
- 8 (u) "T2" means the miners' hospital permanent land income fund;
9
- 10 (v) "T3" means the state hospital permanent land fund;
11
- 12 (w) "T4" means the training school permanent land fund;
13
- 14 (x) "T6" means the university permanent land income fund;
15
- 16 (y) "T7" means the state employee group insurance flexible benefits
17 account;
18
- 19 (z) "T0" means other expendable trust funds administered by
20 individual agencies for specific functions within the agencies' authority;
21
- 22 (aa) "TT" means the tobacco settlement trust income fund.
23

1 **Section 2.** Sections 001, 002, 003, 004, 006, 007, 010, 015, 020, 021,
2 023, 024, 025, 026, 027, 037, 042, 045, 048, 049, 051, 057, 060, 067, 080,
3 081, 085, 151, 205 and by creating a new section 040 of Section 2, Chapter
4 95, 2004 Wyoming Session Laws are amended to read:

5

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 001. Governor's Office				
PROGRAM				
Administration 1.	4,612,979			4,612,979
Tribal Liaison	100,000		100,000SR	200,000
Commission on Uniform Laws	46,572			46,572
Special Contingent	550,000			550,000
Emergency Mgt/Homeland Security	1,961,629	43,945,158	619,310AG	46,526,097
Health Care Commission	477,000			477,000
	<u>2,417,860</u>			<u>2,417,860</u>
Flex Equity Account	50,000			50,000
Natural Resource Policy Account	750,000			750,000
Endangered Species Administration	250,734			250,734
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TOTALS	8,798,914	43,945,158	719,310	53,463,382
	<u>10,739,774</u>			<u>55,404,242</u>

AUTHORIZED EMPLOYEES

Full Time	52
Part Time	1
TOTAL	53

1. Of this general fund appropriation, not to exceed twenty thousand dollars (\$20,000.00) shall be expended only for purposes of defraying moving expenses for gubernatorial appointees who are required to move to Cheyenne. Not more than five thousand dollars (\$5,000.00) shall be expended for any one (1) appointee. Any funds expended for this purpose shall be reimbursed to the state by the appointee if the appointee is employed by the state for less than twelve (12) months. These funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation on June 30, 2006 shall revert to the budget reserve account.

2005

STATE OF WYOMING

05LSO-0573

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 002. Secretary of State				
2					
3	PROGRAM				
4	Administration	4,282,606			4,282,606
5		<u>4,365,151</u>			<u>4,365,151</u>
6	Reapportionment Computer System	376,993			376,993
7	Securities Enforcement			433,261SR	433,261
8	Bucking Horse & Rider 1.	250,000		200,200AG	450,200
9					
10	TOTALS	4,909,599	0	633,461	5,543,060
11		<u>4,992,144</u>			<u>5,625,605</u>
12					
13	AUTHORIZED EMPLOYEES				
14	Full Time 27				
15	Part Time 0				
16	TOTAL 27				
17					
18	1. Of this general fund appropriation, not to exceed two hundred fifty thousand dollars				
19	(\$250,000.00) shall be expended only for litigation costs associated with defending the state's				
20	ownership rights to the bucking horse emblem. These funds shall not be transferred or expended				
21	for any other purpose and any unexpended, unobligated funds remaining from this appropriation on				
22	June 30, 2006 shall revert to the budget reserve account.				
23					
24	Section 003. State Auditor				
25					
26	PROGRAM				
27	Administration 1.	10,836,011			10,836,011
28	<u>Emergency Insurance Coverage 2.</u>	<u>25,000</u>			<u>25,000</u>
29					
30	TOTALS	10,836,011	0	0	10,836,011
31		<u>10,861,011</u>			<u>10,861,011</u>
32					
33	AUTHORIZED EMPLOYEES				
34	Full Time 25				
35	Part Time 0				
36	TOTAL 25				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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2 1. Of this general fund appropriation, an amount not to exceed six hundred nine thousand three
3 hundred dollars (\$609,300.00) shall only be expended for the purpose of funding the applications
4 hosting services project. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), this
5 appropriation shall not revert effective June 30, 2006, and shall remain in effect until
6 completion of the project. Any funds remaining at the end of the project shall not be
7 transferred or expended for any other purpose and shall revert to the budget reserve account
8 upon project completion.

9

10 2. From the effective date of this act through the fiscal biennium ending June 30, 2006, for
11 purposes of continuing health insurance benefits under the State Employees' and Officials' Group
12 Insurance Act, "dependents" under W.S. 9-3-203(a)(iii) shall include those individuals who were
13 covered dependents under any health plan under that act of an employee who dies while acting
14 within the course of employment as an official or employee of the state of Wyoming. The
15 extended coverage of a dependent pursuant to this section shall continue for a period of three
16 (3) months after the month in which the employee dies. The state agency, department or
17 institution, paying the state's contribution of the monthly premium under W.S. 9-3-210 shall
18 continue to pay the established amount for the period of extended coverage under this section.
19 To the extent funds are not available in individual agency budgets, the state auditor may
20 transfer funds from this general fund appropriation in order for agencies to make payments
21 pursuant to this footnote.

22

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 004. State Treasurer				
PROGRAM				
Treasurer's Operations 1.	3,644,253			3,644,253
	<u>3,757,892</u>			<u>3,757,892</u>
Veterans Tax Exemption	1,985,000			1,985,000
Manager Payments			23,600,312AG	23,600,312
			<u>23,819,258AG</u>	<u>23,819,258</u>
Unclaimed Property			1,186,940AG	1,186,940
			<u>1,213,534AG</u>	<u>1,213,534</u>
Indian Motor Vehicle Exemption	257,500			257,500
TOTALS	<u>5,886,753</u>	0	<u>24,787,252</u>	<u>30,674,005</u>
	<u>6,000,392</u>		<u>25,032,792</u>	<u>31,033,184</u>
AUTHORIZED EMPLOYEES				
Full Time	21-25			
Part Time	0			
TOTAL	21-25			

1. Of this general fund appropriation, two hundred twenty thousand three hundred sixty dollars (\$220,360.00) is appropriated for one contract attorney and shall not be expended for any attorney to appear in any court, administrative proceeding or hearing, nor to take a position in any proceeding or matter on behalf of the state of Wyoming. The role of any attorney retained with this appropriation shall be limited to in-house counsel to the state treasurer and to the duties described in W.S. 9-1-603(a)(v). This footnote shall not be effective if 2004 Senate File 0051 is enacted into law.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 006. Administration & Information				
PROGRAM				
Director's Office	1,017,667		4,876,698IS	5,894,365
Professional Licensing Boards			973,939SR	973,939
Budget Division	1,668,909		0	1,668,909
General Services 1., <u>4.</u>	<u>42,393,530</u>		744,847SR	
	<u>44,142,704</u>			
			<u>13,619,452IS</u>	
			<u>13,435,137IS</u>	
			55,822EF	<u>56,813,651</u>
				<u>58,378,510</u>
Human Resources Division <u>3.</u>	3,612,141		598,165IS	4,210,306
Employees Group Insurance	<u>85,000</u>		202,907,081IS	
			4,200,000T7	<u>207,107,081</u>
				<u>207,192,081</u>
Information Technology 2.	<u>1,751,793</u>	<u>150,000</u>	40,296,040IS	<u>42,047,833</u>
	<u>3,497,211</u>			<u>43,943,251</u>
Economic Analysis	1,031,812			1,031,812
State Library	4,650,189	1,120,017	5,121,482AG	10,891,688
TOTALS	<u>56,126,041</u>	<u>1,120,017</u>	<u>273,393,526</u>	<u>330,639,584</u>
	<u>59,705,633</u>	<u>1,270,017</u>	<u>273,209,211</u>	<u>334,184,861</u>
AUTHORIZED EMPLOYEES				
Full Time	369			
Part Time	2			
TOTAL	371			
1. The department shall provide a preliminary report to the joint appropriations interim committee not later than October 31, 2004, and a final report not later than June 30, 2005 on alternative plans to make the federal surplus property program self-sustaining.				
2. The department shall report to the joint appropriations interim committee not later than October 31, 2004 on a plan to make the geographical information system (GIS) program self-				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 sufficient. The report shall identify users of the program, potential funding sources, and				
2 recommendations for the coordination of all GIS efforts between all publicly funded entities in				
3 the state.				
4				
5 <u>3. Of this general fund appropriation, eighty-five thousand dollars (\$85,000.00) shall only be</u>				
6 <u>expended for the purpose of studying the issue of funding state retiree health insurance</u>				
7 <u>benefits. The report shall include options for funding those benefits and the costs associated</u>				
8 <u>with those options. The division shall report not later than November 1, 2005 to the governor</u>				
9 <u>and the joint appropriations interim committee.</u>				
10				
11 <u>4. Of this general fund appropriation, one hundred eighty-four thousand three hundred fifteen</u>				
12 <u>dollars (\$184,315.00) shall only be expended for the surplus property program. For the budget</u>				
13 <u>period ending June 30, 2006, notwithstanding W.S. 9-2-1016(d), any revenues received by the</u>				
14 <u>surplus property program in excess of one hundred eighty-four thousand three hundred fifteen</u>				
15 <u>dollars (\$184,315.00) shall be deposited into the general fund. This appropriation shall be</u>				
16 <u>considered a one (1) time appropriation, and shall not be considered a part of the agency's</u>				
17 <u>standard budget during the department of administration and information's budget preparation</u>				
18 <u>cycle in the 2007-2008 biennium budget.</u>				
19				
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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 007. Military Department				
PROGRAM				
Military Dept. Operations	6,165,766			6,165,766
	<u>6,228,369</u>			<u>6,228,369</u>
Air National Guard	843,192	6,099,972		6,943,164
Camp Guernsey		4,582,408	151,520AG	4,733,928
Army National Guard	697,639	4,653,426		5,351,065
Veteran's Services 1., <u>2.</u>	654,858	79,022	317,100AG	1,050,980
	<u>904,016</u>			<u>1,300,138</u>
Oregon Trail Vets Cemetery	390,135		20,000SR	410,135
Military Support To Civilian Auth	108,000			108,000
<u>Civil Air Patrol</u>	<u>49,459</u>			<u>49,459</u>
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TOTALS	8,859,590	15,414,828	488,620	24,763,038
	<u>9,220,810</u>			<u>25,124,258</u>

19 AUTHORIZED EMPLOYEES

Full Time	133 <u>134</u>
Part Time	54
TOTAL	187 <u>188</u>

1. Of this general fund appropriation, eighty-four thousand three hundred dollars (\$84,300.00) shall only be expended for the purpose of funding one (1) at-will-employee-contract position for the period beginning July 1, 2004 and ending June 30, 2006. This position shall be utilized to assist the veteran's commission in developing a long term staffing plan for the commission.

2. Of this general fund appropriation, fifty-eight thousand seventy-five dollars (\$58,075.00) appropriated for an administrative outreach coordinator during the 2005 legislative session shall terminate effective June 30, 2006. This appropriation shall be considered a one (1) time appropriation, and shall not be considered a part of the agency's standard budget during the department of administration and information's budget preparation cycle in the 2007-2008 biennium budget.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 010. Agriculture Department				
PROGRAM				
Administration Division	2,484,843	248,521	5,000AG	2,738,364
Ag Education And Information			20,000AG	20,000
Consumer Protection Division 2.	7,576,282	847,079	457,171SR	
	<u>7,692,282</u>		581,600AG	
			2,479IS	9,464,611
				<u>9,580,611</u>
Natural Resources Division 1.	3,474,956	64,067	675,000SR	4,214,023
	<u>4,974,956</u>			<u>5,714,023</u>
State Fair	2,045,920		460,000SR	
	<u>2,070,920</u>		156,544AG	2,662,464
				<u>2,687,464</u>
Weed & Pest Control			700,000AG	700,000
Wyoming Beef Council			2,092,476AG	2,092,476
Wyo Wheat Mktg Comm			120,500SR	120,500
Leaf Cutter Bee			12,541SR	12,541
<hr/>				
TOTALS	15,582,001	1,159,667	5,283,311	22,024,979
	<u>17,223,001</u>			<u>23,665,979</u>

AUTHORIZED EMPLOYEES

Full Time	78
Part Time	12
TOTAL	90

1. Of this general fund appropriation, one million five hundred thousand dollars (\$1,500,000.00) shall only be expended for the emergency insect management program and shall not be expended for research purposes. The department shall administer the funds under this program in a manner that encourages local governments to participate in sharing the costs of the program. Funds appropriated for the emergency insect management program shall be effective immediately.

2. Of this general fund appropriation, two hundred fifty thousand dollars (\$250,000.00) allocated to fund the animal damage management program shall be considered a one-time

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 appropriation, and shall not be considered a part of the agency's standard budget during the				
2 department of administration and information's budget preparation cycle in the 2007-2008				
3 biennium budget.				
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6 Section 015. Attorney General				
7				
8 PROGRAM				
9 Law Office 1.,2., <u>5.</u>	<u>13,937,856</u>	890,476	295,000SR	<u>15,123,332</u>
10	<u>14,937,856</u>			<u>16,123,332</u>
11 Criminal Investigations	13,681,450	6,020,392	1,482,522SR	21,184,364
12 Law Enforcement Academy	3,973,687		741,566EF	4,715,253
13 Peace Officer Stds & Trng	354,923		38,400SR	393,323
14 Victim Services Division 3.,4.	4,098,019	5,878,640	1,651,227SR	11,627,886
15 Plan. Council on Dev. Disabilities	323,559	911,677		1,235,236
16				
17 TOTALS	<u>36,369,494</u>	13,701,185	4,208,715	<u>54,279,394</u>
18	<u>37,369,494</u>			<u>55,279,394</u>
19				
20 AUTHORIZED EMPLOYEES				
21 Full Time 231				
22 Part Time 6				
23 TOTAL 237				
24				
25 1. Of this general fund appropriation, not to exceed one hundred thousand dollars (\$100,000.00)				
26 shall only be expended for purposes of costs associated with litigation. These funds shall not				
27 be expended for attorney fees. These funds shall not be transferred or expended for any other				
28 purpose and any unexpended, unobligated funds remaining from this appropriation on June 30, 2006				
29 shall revert to the budget reserve account.				
30				
31 2. The attorney general shall report to the joint appropriations interim committee not later				
32 than June 30, 2005 and June 30, 2006 on the effects of the reorganization of the law office				
33 approved in the agency's state of Wyoming 2005-2006 biennium budget request. The report shall				
34 contain information on the assignment of attorneys to other agencies, hours of attorney's				
35 services allocated to other agencies and a comparison of costs allocated to other agencies under				
36 the reorganization to costs paid by other agencies prior to reorganization.				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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3. The attorney general shall promulgate formal rules and regulations pursuant to the Wyoming Administrative Procedure Act for the formula used to distribute funds to providers of services for victims of domestic violence. The rules shall include a requirement for a uniform caseload reporting system.

4. Of this general fund appropriation, three hundred fifty thousand dollars (\$350,000.00) shall be used in addition to the amounts appropriated for the standard and exception budget requests for the victims of domestic violence distribution formula.

5. Of this general fund appropriation, five hundred thousand dollars (\$500,000.00) shall only be expended for costs associated with litigation expenses associated with K-12 school funding, and five hundred thousand dollars (\$500,000.00) shall only be expended for costs associated with litigation expenses associated with any lawsuits pertaining to the state hospital and the developmental disabilities program within the department of health. Notwithstanding 2004 Wyoming Session Laws, Chapter 95, Section 319 and any other provision of law, these funds shall not be transferred to any other agency, division or program and any unexpended unobligated funds remaining from this appropriation on June 30, 2006 shall revert to the budget reserve account. This appropriation shall be considered a one (1) time appropriation, and shall not be considered a part of the agency's standard budget during the department of administration and information's budget preparation cycle in the 2007-2008 biennium budget.

2005

STATE OF WYOMING

05LSO-0573

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 020. Environmental Quality				
PROGRAM				
Administration <u>3.</u>	1,356,400			1,356,400
	<u>3,309,450</u>			<u>3,309,450</u>
Air Quality 1.	1,621,834	1,470,817	6,775,874SR	9,868,525
	<u>1,747,033</u>			<u>9,993,724</u>
Water Quality 2.	9,804,449	9,544,691	2,138,425SR	21,487,565
			<u>3,238,425SR</u>	<u>22,587,565</u>
Land Quality	2,886,448	4,249,637		7,136,085
	<u>2,924,134</u>			<u>7,173,771</u>
Industrial Siting	373,943	11,300		385,243
Solid Waste Management	2,573,796	1,292,071	962,661SR	4,828,528
Abandoned Mine Reclamation		54,756,766		54,756,766
Subsidence Insurance		181,474		181,474
Set-Aside Account		3,397,563		3,397,563
TOTALS	18,616,870	74,904,319	9,876,960	103,398,149
	<u>20,732,805</u>		<u>10,976,960</u>	<u>106,614,084</u>
AUTHORIZED EMPLOYEES				
Full Time	226 <u>229</u>			
Part Time	0			
TOTAL	226 <u>229</u>			

1. Of the total appropriation to the air quality division, five million eight hundred fifty-one thousand seven hundred sixty-two dollars (\$5,851,762.00) are for operating permit program activities, and this appropriation shall be the basis for the fee rate calculation under W.S. 35-11-211. Of the total appropriation to the air quality division, nine hundred twenty-four thousand one hundred twelve dollars (\$924,112.00) are for the new source review permit program. All costs associated with the permit review process under the new source review permit program shall be recovered by a permit review fee charged to applicants under W.S. 35-11-211.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
2. Of this general fund appropriation, one hundred sixty-seven thousand three hundred sixty dollars (\$167,360.00) for the NPDES program staff and DMR maintenance shall be effective immediately.				
<u>3. Of this general fund appropriation, one million eight hundred fifty-six thousand dollars (\$1,856,000.00) shall only be expended for the design phase of the electronic permitting project and any unexpended unobligated funds remaining from this appropriation on June 30, 2006 shall revert to the budget reserve account. This appropriation shall be considered a one (1) time appropriation, and shall not be considered a part of the agency's standard budget during the department of administration and information's budget preparation cycle in the 2007-2008 biennium budget.</u>				
Section 021. Department of Audit				
PROGRAM				
Administration	776,396	256,148		1,032,544
Banking			2,643,695SR	2,643,695
Public Funds	<u>3,458,504</u>			<u>3,458,504</u>
	<u>3,744,221</u>			<u>3,744,221</u>
Mineral	2,437,779	2,939,042	220,000SR	5,596,821
Excise	2,923,722			2,923,722
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TOTALS	<u>9,596,401</u>	3,195,190	2,863,695	<u>15,655,286</u>
	<u>9,882,118</u>			<u>15,941,003</u>
AUTHORIZED EMPLOYEES				
Full Time	101 <u>105</u>			
Part Time	0			
TOTAL	101 <u>105</u>			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 023. Public Service Commission				
PROGRAM				
Administration <u>1.</u>	<u>500,000</u>	206,860	4,891,803SR	<u>5,098,663</u>
				<u>5,598,663</u>
Consumer Advocate Division			1,426,284SR	1,426,284
Universal Service Fund			24,000,000SR	24,000,000
TOTALS	<u>0</u>	206,860	30,318,087	<u>30,524,947</u>
	<u>500,000</u>			<u>31,024,947</u>

AUTHORIZED EMPLOYEES

Full Time	36
Part Time	0
TOTAL	36

1. Of this general fund appropriation, five hundred thousand dollars (\$500,000.00) shall only be expended for the purposes of costs associated with litigation expenses in public service commission docket number 2000-ER-02-184 and any related judicial proceedings. These funds shall not be transferred or expended for any other purpose and any unexpended unobligated funds remaining from this appropriation on June 30, 2006 shall revert to the budget reserve account.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 024. Department of State Parks and Cultural Resources				
PROGRAM				
Administration & Support	2,190,335		100,000EF	2,290,335
Cultural Resources <u>2.</u>	6,571,961	2,501,224	243,552SR	
	<u>11,571,961</u>		1,983,896EF	<u>11,300,633</u>
				<u>16,300,633</u>
St Parks & Hist. Sites 1.	14,342,973	4,703,904	5,018,268SR	24,065,145
TOTALS	<u>23,105,269</u>	7,205,128	7,345,716	<u>37,656,113</u>
	<u>28,105,269</u>			<u>42,656,113</u>

AUTHORIZED EMPLOYEES

Full Time	180
Part Time	92
TOTAL	272

1. Of this general fund appropriation, one hundred forty-four thousand eight hundred sixty-one dollars (\$144,861.00) shall only be expended for four (4) full-time positions for the operation of the Wyoming territorial prison and state park historical site. The appropriation and positions specified in this footnote are effective immediately and only if 2004 Senate File 0041 is enacted into law.

2. Of this general fund appropriation, five million dollars (\$5,000,000.00) shall be transferred to the Wyoming cultural trust fund created by W.S. 9-2-2304(a). This five million dollar (\$5,000,000.00) general fund appropriation shall be effective only if 2005 Senate File 152 is enacted into law.

2005

STATE OF WYOMING

05LSO-0573

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 025. Department of Employment				
PROGRAM				
Administration And Support	1,384,209			1,384,209
Division Of Labor Standards	1,434,153	139,626	125,000EF	1,698,779
	<u>1,459,153</u>			<u>1,723,779</u>
Workers' Safety & Compensation		1,695,692	30,300,001EF	31,995,693
Unemp. Insurance & Statistics		17,603,167	2,783,048AG	
			7,745,486EF	28,131,701
Mine Inspector			20,000SR	
			1,199,808EF	1,219,808
Unemp. Insurance Revenue			422,430AG	
			<u>749,281AG</u>	
			296,288EF	718,718
				<u>1,045,569</u>
TOTALS	2,818,362	19,438,485	42,892,061	65,148,908
	<u>2,843,362</u>		<u>43,218,912</u>	<u>65,500,759</u>
AUTHORIZED EMPLOYEES				
Full Time	314			
Part Time	11			
TOTAL	325			

2005

STATE OF WYOMING

05LSO-0573

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 026. Department of Workforce Services				
2					
3	PROGRAM				
4	Administration 1.	4,157,927	35,486,355	2,150,000SR	
5		4,639,391	36,004,891	4,400AG	41,798,682
6					42,798,682
7	Vocational Rehabilitation	3,965,066	23,219,895	1,311,906SR	
8				321,707AG	
9				264,935EF	29,083,509
10					
11	TOTALS	8,122,993	58,706,250	4,052,948	70,882,191
12		8,604,457	59,224,786		71,882,191
13					
14	AUTHORIZED EMPLOYEES				
15	Full Time 273				
16	Part Time 25				
17	TOTAL 298				
18					
19	1. Of this general fund appropriation, two million dollars (\$2,000,000.00) shall only be				
20	expended for the upgrading or development of employment skills necessary for new, existing or				
21	expanding businesses in Wyoming.				
22					
23	Section 027. School Facilities Commission				
24					
25	PROGRAM				
26	Operations			5,544,204S6	5,544,204
27	Emergency Contingency			1,000,000S6	1,000,000
28	Major Maintenance			71,800,000S6	71,800,000
29				66,400,000S6	66,400,000
30					
31	TOTALS	0	0	78,344,204	78,344,204
32				72,944,204	72,944,204
33					
34	AUTHORIZED EMPLOYEES				
35	Full Time 12				
36	Part Time 0				

2005

STATE OF WYOMING

05LSO-0573

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	TOTAL	12			
2					
3	Section 037. State Engineer				
4					
5	PROGRAM				
6	Administration	1,857,087			1,857,087
7	Ground Water Division	2,628,305			2,628,305
8	Surface Water & Eng. Div. 1.	2,160,298			2,160,298
9		<u>2,547,039</u>			<u>2,547,039</u>
10	Board of Control Division	8,065,927			8,065,927
11	Support Services Division 2.,3.,4.	3,002,023			3,002,023
12	Board of Registration			632,558SR	632,558
13	Interstate Streams Division	941,917			941,917
14	Special Projects			12,730AG	12,730
15	North Platte Settlement	1,251,072			1,251,072
16	Well Drillers' Certification Board			100,000SR	100,000
17					
18	TOTALS	<u>19,906,629</u>	0	745,288	<u>20,651,917</u>
19		<u>20,293,370</u>			<u>21,038,658</u>

20

21 AUTHORIZED EMPLOYEES

22 Full Time ~~120~~ 123

23 Part Time 20

24 TOTAL ~~140~~ 143

25

26 1. Of this general fund appropriation, one hundred eighteen thousand one hundred fifty-eight
 27 dollars (\$118,158.00) shall only be expended for one (1) full-time water management specialist
 28 position for the period beginning July 1, 2004 and ending June 30, 2006. This position shall
 29 terminate effective June 30, 2006, and any remaining unexpended, unobligated funds shall revert
 30 to the budget reserve account on June 30, 2006.

31

32 2. Of this general fund appropriation, one hundred ten thousand dollars (\$110,000.00) shall only
 33 be expended for two (2) full-time "administrative specialist 5" positions for the period
 34 beginning July 1, 2004 and ending June 30, 2006. These positions shall terminate effective June
 35 30, 2006, and any remaining unexpended, unobligated funds shall revert to the budget reserve
 36 account on June 30, 2006.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	3. Of this general fund appropriation, one million four hundred thousand dollars (\$1,400,000.00)			
3	shall only be expended for the purpose of the business process analysis and database			
4	reengineering project. This appropriation consists of funding necessary for Phases I, II and III			
5	as presented in "Alternative three" in the state engineer's state of Wyoming 2005-2006 biennium			
6	budget request.			
7				
8	4. Of this general fund appropriation, four hundred thousand dollars (\$400,000.00) shall be			
9	effective immediately.			
10				
11				
12	<u>Section 040. Game & Fish Commission</u>			
13				
14	<u>PROGRAM</u>			
15	<u>Sage Grouse Planning & Protection</u>	<u>500,000</u>		<u>500,000</u>
16	<u>Veterinary Services Program</u>	<u>2,199,000</u>		<u>2,199,000</u>
17				
18	<u>TOTALS</u>	<u>2,699,000</u>	<u>0</u>	<u>2,699,000</u>
19				
20	<u>AUTHORIZED EMPLOYEES</u>			
21	<u>Full Time</u>	<u>14</u>		
22	<u>Part Time</u>	<u>0</u>		
23	<u>TOTAL</u>	<u>14</u>		
24				
25				

2005

STATE OF WYOMING

05LSO-0573

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 042. Geological Survey				
PROGRAM				
Geologic	1,897,499			1,897,499
	<u>2,544,123</u>			<u>2,544,123</u>
Publications	835,650			835,650
	<u>920,714</u>			<u>920,714</u>
TOTALS	2,733,149	0	0	2,733,149
	<u>3,464,837</u>			<u>3,464,837</u>
AUTHORIZED EMPLOYEES				
Full Time	16 25			
Part Time	5 4			
TOTAL	21 29			
Section 045. Department of Transportation				
PROGRAM				
Administration			3,117,739SR	3,117,739
Administrative Services		168,150	26,286,953SR	26,455,103
Law Enforcement		2,018,293	47,633,555SR	49,651,848
Salecs	<u>7,172,671</u>	6,200,000	870,016IS	7,070,016
		<u>7,200,000</u>		<u>15,242,687</u>
Aeronautics Administration		310,300	1,898,331SR	2,208,631
Search & Rescue			33,541SR	33,541
Operational Services			1,511,220IS	1,511,220
Airport Improvements			63,443,048SR	63,443,048
TOTALS	0	8,696,743	144,794,403	153,491,146
	<u>7,172,671</u>	<u>9,696,743</u>		<u>161,663,817</u>
AUTHORIZED EMPLOYEES				
Full Time	523			
Part Time	2			

2005

STATE OF WYOMING

05LSO-0573

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	TOTAL 525				
2					
3	Section 048. Department of Health				
4					
5	PROGRAM				
6	Directors Office	7,885,740	2,730,209		10,615,949
7	Office Of Rural Health	407,540	5,739,278		6,146,818
8	Community & Family Health	17,074,507	14,480,258	3,600,000SR	
9		<u>17,154,507</u>		7,388,420AG	<u>42,543,185</u>
10					<u>42,623,185</u>
11	Office Of Medicaid 9.,10.,12.	105,805,979	193,508,642		299,314,621
12		<u>128,490,188</u>	<u>222,038,856</u>		<u>350,529,044</u>
13	Prescription Drug Program 1.,11.	38,783,170	47,170,861		85,954,031
14		<u>38,897,480</u>	<u>46,398,873</u>		<u>85,296,353</u>
15	Kid Care	8,001,515	18,814,043		26,815,558
16			<u>18,687,762</u>		<u>26,689,277</u>
17	Prevent Hlth & Sfty	5,255,287	24,358,312	120,045SR	
18		<u>5,865,287</u>		242,046AG	<u>29,975,690</u>
19					<u>30,585,690</u>
20	Mental Health 2.	91,952,003	14,487,794	3,000,000SR	109,439,797
21		<u>97,487,009</u>	<u>21,223,899</u>		<u>121,710,908</u>
22	Substance Abuse 3.	13,521,908	8,360,832	25,903,001SR	47,785,741
23		<u>13,693,103</u>	<u>8,581,168</u>	<u>3,006,083TT</u>	<u>51,183,355</u>
24	Dev Disabilities				
25	4.,5.,13.,14., <u>15.</u>	<u>145,371,520</u>	105,886,891	402,000AG	<u>251,660,411</u>
26		<u>148,955,576</u>	<u>108,644,302</u>		<u>258,001,878</u>
27	Division On Aging 6.	77,568,869	94,155,402	8,209,540SR	179,933,811
28		<u>81,380,262</u>	<u>95,822,488</u>		<u>185,412,290</u>
29					
30	TOTALS 7.	<u>511,628,038</u>	529,692,522	<u>48,865,052</u>	<u>1,090,185,612</u>
31		<u>548,218,207</u>	<u>568,705,405</u>	<u>51,871,135</u>	<u>1,168,794,747</u>
32					
33					
34	AUTHORIZED EMPLOYEES				
35	Full Time 8. 1,424				
36	Part Time 92				

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	TOTAL	1,516			
2					
3	1. The department shall use an asset-based test to help ensure the funds appropriated for the				
4	prescription drug assistance program (PDAP) will be sufficient to fund the program for the				
5	entire period beginning July 1, 2004 and ending June 30, 2006. The asset test shall include				
6	financial assets but shall exclude an automobile with a market value of less than fifteen				
7	thousand dollars (\$15,000.00) and a home lived in by the recipient.				
8					
9	2. Notwithstanding W.S. 9-4-303(a), the department is authorized to deposit all monies and				
10	income received and collected by the Wyoming state hospital at Evanston, Wyoming into a special				
11	revenue fund from July 1, 2004 through June 30, 2006. The department shall expend this revenue				
12	to correct life safety code problems and address other conditions as identified by the				
13	Partnership to Resolve Mental Health Issues in Wyoming. If any single project is anticipated to				
14	or does exceed two hundred thousand dollars (\$200,000.00) it shall be approved by the state				
15	building commission. The first five hundred thousand dollars (\$500,000.00) received each fiscal				
16	year by the department and any amount in excess of three million dollars (\$3,000,000.00)				
17	received over the period beginning July 1, 2004 and ending June 30, 2006 and deposited within				
18	the special revenue fund pursuant to this footnote shall be paid to the omnibus permanent land				
19	fund until such time as the total amount appropriated for the new facility at the state hospital				
20	in 1999 Wyoming Session Laws, Chapter 169, Section 3, Section 048 is completely repaid. The				
21	department shall report to the joint appropriations interim committee by October 31 of each year				
22	detailing expenditures under this footnote.				
23					
24	3. The department shall report to the joint education interim committee and the joint				
25	appropriations interim committee not later than October 31, 2005 on the effectiveness of				
26	expending funds appropriated in addition to the amounts recommended by the governor for chronic				
27	disease programs and counter-marketing efforts. The report shall be coordinated with the effects				
28	of funding existing chronic disease programs.				
29					
30	4. The department shall develop a plan to reevaluate clients in the acquired brain injury				
31	program every five (5) years. Based on this reevaluation, individuals may need less intensive				
32	care. The plan shall consider needs for safety, protective shelter, sheltered work activities				
33	and medical management including medication and therapies necessary to maintain the level of				
34	self-sufficiency the client has obtained.				
35					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
5. The acquired brain injury program shall provide services for not more than eighty five (85) clients at any one time. The department shall pursue procedures necessary to provide for rapid substitution of new clients for clients who leave the program.				
6. Notwithstanding W.S. 9-4-303(a), for the period beginning July 1, 2004 and ending June 30, 2006, the department is authorized to deposit all monies and income received or collected by the retirement center located in Basin, Wyoming for care of patients into a special revenue fund. The funds collected shall be used to fund the operation of the retirement center.				
7. Of the general fund appropriation related to Medicaid programs, the department may expend not more than five hundred thousand dollars (\$500,000.00) to improve patient care and management and to assess the direct and indirect fiscal impacts of all cost containment programs. The department shall not implement any new requirements under its cost containment program until those requirements have been reviewed by the joint appropriations interim committee and the joint labor, health and social services interim committee or a subcommittee thereof.				
8. Of these full-time positions, the following are time-limited and shall be terminated effective June 30, 2006: one (1) for HIV/AIDS; twelve (12) for bio-terrorism; five (5) for infectious disease; three (3) for substance abuse; two (2) for tobacco prevention.				
9. Notwithstanding W.S. 42-4-104(c), of this general fund appropriation, seven hundred nineteen thousand seven hundred eighty dollars (\$719,780.00) shall only be expended for medical assistance to skilled nursing homes to ensure that providers of skilled nursing home services shall receive not less than the per diem base rate in effect prior to July 1, 2002. This footnote is effective for the fiscal period commencing July 1, 2004, and ending June 30, 2005.				
10. The department of health shall not agree to any Medicaid waiver or extension of any Medicaid waiver where the federal government, as a condition of granting the waiver, requires the state to agree to any limit on the normal federal cost share in the program where the state expenditures are not comparably restricted.				
11. For those individuals who are eligible for the Medicare prescription drug card and for whom the card is cost effective, the department shall require use of the subsidy provided with the card as a condition of participation in the prescription drug assistance program.				
12. Of this appropriation, two million six hundred four thousand four hundred fifty-six dollars (\$2,604,456.00) general fund money and three million five hundred seventy-four thousand five				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 hundred sixty-one dollars (\$3,574,561.00)				
2 federal fund money shall be used for the Comprehensive				
3 Dental under 21 Medicaid program.				
4 13. Of this general fund appropriation, three million seventy-seven thousand six hundred				
5 eighty-eight dollars (\$3,077,688.00) shall only be expended to reimburse providers of				
6 developmental services for preschool children.				
7				
8 14. Of this general fund appropriation, one million seven hundred eighty-four thousand six				
9 hundred forty dollars (\$1,784,640.00) shall be in addition to the amounts appropriated for the				
10 standard and exception budget requests for the adult developmental disabled home and community				
11 based waiver and shall be used to increase provider reimbursement rates in order to raise the				
12 salaries of direct care personnel in adult developmental disability community-based programs.				
13				
14 <u>15. Notwithstanding 2004 Wyoming Session Laws, Chapter 95, Section 319 and any other provision</u>				
15 <u>of law, funds appropriated for the division of developmental disabilities shall not be</u>				
16 <u>transferred to any other agency, division or program. Funds appropriated but not used for the</u>				
17 <u>childrens' developmental disabilities waiver program, adult developmental disabilities waiver</u>				
18 <u>program, or the adult brain injury waiver program shall be expended for clients on waiting lists</u>				
19 <u>or identified, new emergency clients within the two (2) waiver programs with the highest average</u>				
20 <u>waiting periods. The department may expand the number of clients served by each of the waivers</u>				
21 <u>to the extent sufficient funds are available from this appropriation and the expansion is</u>				
22 <u>consistent with federal requirements. The department shall report quarterly to the governor and</u>				
23 <u>the joint appropriations interim committee on the specific amounts transferred between any</u>				
24 <u>waiver programs, the total number of clients served in each waiver, the average projected cost</u>				
25 <u>of each client, the average individual budgeted amount for each client, the number of persons on</u>				
26 <u>the waiting list for each waiver, and the cost for each new client served. Any unexpended</u>				
27 <u>unobligated funds remaining from this appropriation on June 30, 2006 shall revert to the budget</u>				
28 <u>reserve account.</u>				
29				
30				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 049. Department of Family Services				
PROGRAM				
Services	75,676,554	19,536,959	4,345,762SR	
	<u>76,621,316</u>		2,639,311AG	102,198,586
				<u>103,143,348</u>
Assistance 1.,2.,3.,4.,6.	28,994,067	70,489,654	1,891,699SR	
			557,121AG	101,932,541
			<u>2,066,500TT</u>	<u>103,999,041</u>
TOTALS	<u>104,670,621</u>	90,026,613	9,433,893	<u>204,131,127</u>
	<u>105,615,383</u>		<u>11,500,393</u>	<u>207,142,389</u>

AUTHORIZED EMPLOYEES

Full Time	751 <u>758</u> 5.
Part Time	34
TOTAL	785 <u>792</u>

1. In accordance with W.S. 42-2-103(d), the state supplemental security income monthly payment for the period beginning July 1, 2004, and ending June 30, 2006 shall be as follows:

- (i) \$10.44 for an individual living in own household;
- (ii) \$13.24 for each member of a couple living in own household;
- (iii) \$14.16 for an individual living in the household of another;
- (iv) \$16.01 for each member of a couple living in the household of another.

2. Of this general fund appropriation, one million two hundred thousand dollars (\$1,200,000.00) shall be expended to support the Northern Arapaho and Eastern Shoshone TANF programs for the period beginning July 1, 2004 and ending June 30, 2005, and one million two hundred thousand dollars (\$1,200,000.00) shall be expended to support the Northern Arapaho and Eastern Shoshone TANF programs for the period beginning July 1, 2005 and ending June 30, 2006.

3. The legislature hereby determines that childcare providers contracted to provide day-care services by the department are self-employed for profit entities and are not employees of the department and not eligible for employee benefits as a result of receiving contract payments from the state. Notwithstanding any other provision of law, the department is hereby granted the

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 authority to appeal any decision of any state administrative body inconsistent with this				
2 determination.				
3				
4 4. By October 1, 2004, the department of education and the department of family services shall				
5 present recommendations to the joint education interim committee and the joint labor, health and				
6 social services interim committee on how the expenditure of funds under the temporary assistance				
7 to needy families program can be coordinated between day care centers and preschools for at-risk				
8 children to promote cooperation rather than competition.				
9				
10 5. One (1) additional full-time employee shall be utilized to support the increased caseload and				
11 treatment costs for court ordered placement of eighteen (18) to twenty-one (21) year old youth.				
12 The position specified in this footnote is effective only if 2004 Senate File 0008 is enacted				
13 into law.				
14				
15 6. Of the general fund appropriation, seven hundred fifty thousand dollars (\$750,000.00) shall				
16 only be expended for the low income energy assistance program. This appropriation shall be				
17 considered a one-time appropriation and shall not be included as part of the department's 2007-				
18 2008 standard budget. On or before December 1, 2006, the department shall report to the joint				
19 appropriations interim committee on expenditures made under this footnote for the low income				
20 energy assistance program.				
21				
22				

2005

STATE OF WYOMING

05LSO-0573

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 051. Livestock Board				
PROGRAM				
Administration 1.,2.	1,183,972			1,183,972
Animal Health	968,356			968,356
<u>Brucellosis testing</u>	<u>922,040</u>			<u>922,040</u>
Brand Recording & Permits			618,664AG	618,664
Brand Inspection			7,119,565SR	
			31,774AG	7,151,339
Predator Control Fees			1,225,000SR	1,225,000
TOTALS	<u>2,152,328</u>	0	8,995,003	<u>11,147,331</u>
	<u>3,074,368</u>			<u>12,069,371</u>

15 AUTHORIZED EMPLOYEES

16 Full Time 17

17 Part Time 0

18 TOTAL 17

19

20 1. Of this general fund appropriation, two hundred twenty thousand dollars (\$220,000.00) shall
 21 only be expended for support of two (2) full-time lab tech I services at the Wyoming state
 22 veterinary lab in Laramie, Wyoming, and ten thousand dollars (\$10,000.00) shall only be expended
 23 for out-of-state travel for brucellosis related issues. The appropriation specified under this
 24 footnote shall be effective immediately.

25

26 2. Of this general fund appropriation, two hundred seventeen thousand nine hundred ninety-seven
 27 dollars (\$217,997.00) for the assistant state veterinarian is effective immediately.

28

29

2005

STATE OF WYOMING

05LSO-0573

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 057. Community College Commission				
PROGRAM				
Administration	5,322,578			5,322,578
State Aid	139,190,125			139,190,125
	<u>145,179,691</u>			<u>145,179,691</u>
Contingency Reserve			3,200,000SR	3,200,000
Leveraging Ed Ast Partnerships	225,000	112,500		337,500
Incentive Fund	500,000			500,000
Community Colleges Endowment 1.	29,750,000			29,750,000
Public Television	6,694,174			6,694,174
	<u>8,394,982</u>			<u>8,394,982</u>
TOTALS	<u>181,681,877</u>	112,500	3,200,000	<u>184,994,377</u>
	<u>189,372,251</u>			<u>192,684,751</u>
AUTHORIZED EMPLOYEES				
Full Time 10				
Part Time 0				
TOTAL 10				

1. This appropriation shall be effective only if 2004 Senate File 0006 is enacted into law.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 060. Office of State Lands and Investments				
PROGRAM				
Operations 1.,2.	16,799,525	35,667,967	3,427,595SR	
			2,313,777AG	58,208,864
County Emergency Fire Suppression	2,580,000			2,580,000
Mineral Royalty Grants <u>3.</u>	<u>28,000,000</u>		35,000,000S4	<u>35,000,000</u>
				<u>63,000,000</u>
Transportation Enterprise Fund			2,000,000SR	2,000,000
TOTALS	<u>49,379,525</u>	35,667,967	42,741,372	<u>97,788,864</u>
	<u>47,379,525</u>			<u>125,788,864</u>

AUTHORIZED EMPLOYEES

Full Time	98
Part Time	0
TOTAL	98

1. Of this appropriation, seven hundred sixty-four thousand four hundred ninety dollars (\$764,490.00) from the general fund, and nine hundred ninety-two thousand five hundred dollars (\$992,500.00) from federal funds appropriated to the forestry program to manage fire on state lands shall be effective immediately.

2. Of this general fund appropriation, one million nine hundred forty-four thousand dollars (\$1,944,000.00) shall be transferred to the federal mineral royalty capital construction account created by W.S. 9-4-604 for purposes of funding fifty percent (50%) of the state match for the federal safe drinking water revolving loan fund program pursuant to W.S. 16-1-302(b).

3. Of this general fund appropriation, ten million dollars (\$10,000,000.00) shall only be loaned or granted to local governments impacted by natural resource development as determined by the state land and investment board.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 067. University of Wyoming				
PROGRAM				
State Aid 1.,2., <u>3.</u>	<u>288,794,272</u>			<u>288,794,272</u>
	<u>292,846,476</u>			<u>292,846,476</u>
	_____	_____	_____	_____
TOTALS	<u>288,794,272</u>	0	0	<u>288,794,272</u>
	<u>292,846,476</u>			<u>292,846,476</u>
AUTHORIZED EMPLOYEES				
Full Time 0				
Part Time 0				
TOTAL 0				

1. Of this general fund appropriation, sixty thousand dollars (\$60,000.00) shall be one-time funding and shall only be expended for continuing the University of Wyoming/Wyoming Heritage Foundation Leadership Wyoming Program for the period beginning July 1, 2004 and ending June 30, 2006.

2. Of this amount, two million nine hundred eighty-four thousand dollars (\$2,984,000.00) shall only be expended for the department of intercollegiate athletics to enhance future revenue generation, restore competitive excellence and achieve academic success. These funds shall be considered one-time funds, shall not revert and shall not be included in the university's standard budget for the fiscal 2007-2008 biennium.

3. Of this general fund appropriation, one hundred sixty thousand dollars (\$160,000.00) appropriated in the 2005 legislative session shall only be expended for the purpose of increasing the residents compensation plan at the Cheyenne and Casper family residency programs.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 080. Department of Corrections				
PROGRAM				
Corrections Operations 1.	<u>61,114,306</u>	<u>6,641,888</u>	3,464,614SR	<u>71,356,108</u>
	<u>66,675,624</u>	<u>3,806,523</u>	135,300T0	<u>76,526,761</u>
			<u>2,444,700TT</u>	<u>76,526,761</u>
Field Services	26,876,241		2,107,098SR	<u>28,983,339</u>
			<u>75,237TT</u>	<u>29,058,576</u>
Honor Conservation Camp	<u>7,946,273</u>		526,226T0	<u>8,472,499</u>
	<u>8,033,275</u>			<u>8,559,501</u>
Womens' Center 2.,3.	<u>7,408,847</u>		227,858T0	<u>7,636,705</u>
	<u>7,548,308</u>			<u>7,776,166</u>
Honor Farm	<u>6,781,632</u>		769,092IS	
	<u>7,098,816</u>		421,479T0	<u>7,972,203</u>
				<u>8,289,387</u>
State Penitentiary	<u>51,464,919</u>		1,640,860T0	<u>53,105,779</u>
	<u>51,495,939</u>			<u>53,136,799</u>
TOTALS	<u>161,592,218</u>	<u>6,641,888</u>	<u>9,292,527</u>	<u>177,526,633</u>
	<u>167,728,203</u>	<u>3,806,523</u>	<u>11,812,464</u>	<u>183,347,190</u>

22 AUTHORIZED EMPLOYEES

23 Full Time 800

24 Part Time 15

25 TOTAL 815

26

27 1. Of the special revenue appropriation for the correctional industries program, two hundred
 28 forty-four thousand five hundred twelve dollars (\$244,512.00) shall be effective immediately.

29

30 2. Of this general fund appropriation, forty thousand dollars (\$40,000.00) shall be used by the
 31 Wyoming women's center to cover costs of nontraditional job training and job placement for
 32 inmates at Wyoming training sites. The department shall, for a period of three (3) years from
 33 the time of their release, maintain current information regarding inmates who have participated
 34 in this program to determine job retention and wage progression, and shall report the results to
 35 the joint appropriations interim committee November 1 of each year 2005, 2006 and 2007.

36

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
3. Of this general fund appropriation, two hundred ninety-two thousand five hundred seventy-five dollars (\$292,575.00) shall be used to purchase computed radiology equipment and complete laboratory upgrades at the Niobrara Health and Life Center.				
Section 081. Board of Parole				
PROGRAM				
Administration	<u>1,277,470</u>			<u>1,277,470</u>
	<u>1,354,034</u>			<u>1,354,034</u>
TOTALS	<u>1,277,470</u>	0	0	<u>1,277,470</u>
	<u>1,354,034</u>			<u>1,354,034</u>
AUTHORIZED EMPLOYEES				
Full Time 6				
Part Time 0				
TOTAL 6				
Section 085. Wyoming Business Council				
PROGRAM				
Wyoming Business Council				
1.,2.,4., <u>6.</u>	<u>36,935,502</u>	7,844,061	614,736SR	
	<u>53,231,102</u>		1,140,876EF	<u>46,535,175</u>
				<u>62,830,775</u>
Tourism 3.,5.	<u>16,451,423</u>		750,000S7	<u>17,201,423</u>
	<u>16,491,423</u>			<u>17,241,423</u>
TOTALS	<u>53,386,925</u>	7,844,061	2,505,612	<u>63,736,598</u>
	<u>69,722,525</u>			<u>80,072,198</u>
AUTHORIZED EMPLOYEES				
Full Time 1				
Part Time 0				

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	TOTAL	1			
2					
3	1. Of this general fund appropriation, twenty-five million dollars (\$25,000,000.00) shall be				
4	deposited to the business ready community account. Any revenues to be deposited to the business				
5	ready community account pursuant to W.S. 9-4-601(b) shall be reduced by the amount of this				
6	appropriation deposited to the business ready community account.				
7					
8	2. Notwithstanding any other provision of law, of the total appropriation for the business ready				
9	community program, the council shall grant not to exceed two hundred fifty thousand dollars				
10	(\$250,000.00) as required to fund the broadband initiative proposed by the Wyoming				
11	telecommunications council in that council's budget request contained in the department of				
12	administration and information state of Wyoming 2005-2006 biennium budget request. The grant				
13	under this footnote shall not be subject to approval by the state loan and investment board				
14	pursuant to W.S. 9-12-601.				
15					
16	3. (a) There is created the Wyoming tourism board within the Wyoming business council.				
17	(b) The tourism board is composed of nine (9) members appointed by the governor. The				
18	governor may remove any member as provided by W.S. 9-1-202. Members of the board shall be				
19	employed in or associated with the travel industry. Two (2) members shall be designated as at-				
20	large members of the board. Of the seven (7) remaining members, one (1) each shall be appointed				
21	from each of the appointment districts set forth in W.S. 9-1-218.				
22	(c) The tourism board shall be responsible for implementing the tourism program and				
23	functions assigned to the Wyoming business council under the Wyoming Economic Development Act,				
24	including the expenditure of all funds appropriated for this program.				
25	(d) The tourism board shall be subject to oversight by the Wyoming business council to				
26	assure compliance with the Wyoming Economic Development Act.				
27	(e) Members of the board shall be compensated in the same manner as members of the Wyoming				
28	business council.				
29	(f) The board shall exist until June 30, 2006. Upon termination of the board, its powers				
30	shall pass and be vested in the Wyoming business council.				
31					
32	4. Of this general fund appropriation, one hundred sixty-eight thousand three hundred five				
33	dollars (\$168,305.00) shall be in addition to amounts appropriated in the standard and exception				
34	budget request for support of the market research center located in Laramie, Wyoming.				
35					
36	5. Of this general fund appropriation, two million dollars (\$2,000,000.00) shall only be				
37	expended to support national television advertising.				

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1					
2	<u>6. Of this general fund appropriation, three million dollars (\$3,000,000.00) appropriated under</u>				
3	<u>this act for the air services enhancement account shall be reduced dollar for dollar by any</u>				
4	<u>amount appropriated to the air service enhancement account in 2005 House Bill 0053 if that bill</u>				
5	<u>is enacted into law.</u>				
6					
7					
8					
9					
10	Section 151. District Attorney/Jud. Dist. 1				
11					
12	PROGRAM				
13	Administration	2,243,876			2,243,876
14		<u>2,596,740</u>			<u>2,596,740</u>
15					
16	TOTALS	<u>2,243,876</u>	0	0	<u>2,243,876</u>
17		<u>2,596,740</u>			<u>2,596,740</u>
18					
19	AUTHORIZED EMPLOYEES				
20	Full Time	16 <u>18</u>			
21	Part Time	1			
22	TOTAL	17 <u>19</u>			
23					
24					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 205. Education - School Finance				
PROGRAM				
School Foundation Pgm 1., <u>4.</u>			778,697,670S5	778,697,670
			<u>794,519,450S5</u>	<u>794,519,450</u>
Court Ordered Placements			20,157,126S5	20,157,126
Mill Levy Debt Pledge			7,750,000S6	7,750,000
Education Reform 2.			16,726,344S5	16,726,344
Reading Assessment & Intervention			7,550,640S5	7,550,640
Student Performance Data Systems 3.			1,000,000S5	1,000,000
TOTALS	0	0	831,881,780	831,881,780
			<u>847,703,560</u>	<u>847,703,560</u>
AUTHORIZED EMPLOYEES				
Full Time 0				
Part Time 0				
TOTAL 0				
<p>1. To the extent possible, the external cost adjustment provided by this appropriation shall be included in the computation of the minimum entitlement for a charter school under W.S. 21-3-314(c) (i). This shall apply to funding for the school years 2004-2005 and 2005-2006 only.</p> <p>2. The department shall use any funds received from the universal service fund to fund the Wyoming Education Network (WEN) program.</p> <p>3. (a) Of the school foundation program account appropriation, one million dollars (\$1,000,000.00) shall only be expended by the department of education for the continuing implementation and operation of the student performance data system as provided by 2003 Wyoming Session Laws, Chapter 131, Section 327(a) and the continuing development and implementation of the statewide education data system established under 2003 Wyoming Session Laws, Chapter 131, Section 327(b).</p> <p>(b) On or before July 1, 2006, and in the manner required under 2002 Wyoming Session Laws, Chapter 76, Section 18(c), the state superintendent shall report to the joint</p>				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 appropriations interim committee and the joint education interim committee on the expenditure of				
2 funds under 2003 Wyoming Session Laws, Chapter 131, Section 327(c), and under this footnote.				
3				
4 (c) In addition to reporting requirements imposed under subsection (b) of this				
5 footnote, the state superintendent shall report to the joint education interim committee on the				
6 student performance data system and the statewide education data system funded by subsection (a)				
7 of this footnote. The report shall be made on or before November 1, 2004, and shall include the				
8 status of the data systems, timelines established for implementation of the systems and system				
9 expenditures.				
10				
11 <u>4. In accordance with W.S. 21-13-309(o)(i), this appropriation includes an external cost</u>				
12 <u>adjustment of two and three-tenths percent (2.3%) for school year 2004-2005 and two and three-</u>				
13 <u>tenths percent (2.3%) for school year 2005-2006.</u>				
14				
15				
16				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
[CAPITAL CONSTRUCTION]				
Section 3. Sections 006, 007, 010, 024, 027, 057, 067 and 080 of				
Section 3, Chapter 95, 2004 Wyoming Session Laws are amended to read:				
Section 006. Administration & Information				
PROGRAM				
Pioneer Building - Purchase 1.	4,000,000			4,000,000
<u>Construction Mgt Contingency</u>	<u>7,800,000</u>			<u>7,800,000</u>
<u>Supreme Court Bldg Renovation 2.</u>	<u>14,970,836</u>		<u>559,000SR</u>	<u>15,529,836</u>
<u>Museum Collections Facility</u>	<u>100,000</u>			<u>100,000</u>
TOTALS	<u>4,000,000</u>	0	<u>0</u>	<u>4,000,000</u>
	<u>26,870,836</u>		<u>559,000</u>	<u>27,429,836</u>

1. Of this appropriation three million five hundred thousand dollars (\$3,500,000.00) shall only be expended by the state building commission for purchase of the Pioneer building located at 2424 Pioneer Avenue in Cheyenne, Wyoming and five hundred thousand dollars (\$500,000.00) shall only be expended for all costs associated with relocating state employees.

2. During the 1994 legislative session, the legislature appropriated funds for capital construction projects and authorized that those projects could be financed under W.S. 9-4-605 through the issuance of revenue bonds. Interest has accumulated in excess of the amounts necessary to fund the projects in an amount of five hundred fifty-nine thousand dollars (\$559,000.00). Of this other fund appropriation, five hundred fifty-nine thousand dollars (\$559,000.00) is appropriated from this excess for the purpose of the supreme court building renovation project.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 007. Military Department				
PROGRAM				
Lead Abatement Statewide	1,000,000			1,000,000
Camp Guernsey Land Acquisition 1.	3,900,000			3,900,000
Camp Guernsey Facilities Upgrades 2.	500,000			500,000
<u>Armory Assessment Surveys</u>	<u>80,000</u>			<u>80,000</u>
<u>Casper Armory Addition & Renovation</u>	<u>1,472,000</u>	<u>3,029,000</u>		<u>4,501,000</u>
<u>Wyo Military Dept Headquarters Co</u>	<u>780,000</u>			<u>780,000</u>
<u>Joint Urban Training & Testing Center</u>		<u>1,400,000</u>		<u>1,400,000</u>
<u>Laramie Armory & Maintenance Facility</u>	<u>398,000</u>			<u>398,000</u>
<u>Oregon Trail State Veterans Cemetery</u>	<u>10,000</u>	<u>700,000</u>		<u>710,000</u>
TOTALS	<u>5,400,000</u>	<u>0</u>	<u>0</u>	<u>5,400,000</u>
	<u>8,140,000</u>	<u>5,129,000</u>		<u>13,269,000</u>

1. This appropriation is effective immediately. Subject to approval by the governor, this appropriation may be used by the Wyoming military department to purchase any land that would increase the capabilities of Camp Guernsey as a military training and military operations site, or protect Camp Guernsey from private or public encroachment that may inhibit future military use. The department shall obtain an appraisal from a Wyoming certified general real estate appraiser, and shall consider the appraisal value prior to purchase of any real property. The department shall report purchase actions taken to the joint transportation and highways interim committee not later than September 1, 2005.

2. This appropriation is effective immediately. The appropriation may be used for administrative expenses related to the purchase of real property to Camp Guernsey, to include environmental management and infrastructure requirements for initial military use.

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1					
2	Section 010. Agriculture Department				
3					
4	PROGRAM				
5	State Fair - Facilities Upgrade	2,631,880		336,875AG	2,968,755
6	State Fair - Livestock Pavillion	2,560,000			2,560,000
7		<u>4,874,274</u>			<u>4,874,274</u>
8	State Fair - Multi-Purpose Exhibit	1,600,000			1,600,000
9					
10	TOTALS	6,791,880	0	336,875	7,128,755
11		<u>9,106,154</u>			<u>9,443,029</u>
12					
13					
14					
15	Section 024. Department of State Parks and Cultural Resources				
16					
17	PROGRAM				
18	Health & Safety		544,400	2,000,000EF	2,544,400
19	Water Related Facilities	<u>1,600,000</u>	1,616,000	956,000SR	2,572,000
20					<u>4,172,000</u>
21	Ranch A Renovation	125,000			125,000
22	Hist. Governor's Mansion-Rehab. 1.,2.	435,390			435,390
23	Historic Trails Museum-Displays 3.	500,000			500,000
24	Granger Stage St-Stabilization 4.	2,500			2,500
25					
26	TOTALS	1,062,890	2,160,400	2,956,000	6,179,290
27		<u>2,662,890</u>			<u>7,779,290</u>
28					
29	1. Of this general fund appropriation, four hundred thirty-five thousand three hundred ninety				
30	dollars (\$435,390.00) shall only be expended for the renovation and restoration of the historic				
31	governor's mansion. Of the appropriation specified under this footnote three hundred thousand				
32	dollars (\$300,000.00) shall be effective immediately.				
33					
34	2. Notwithstanding any provision of law, no funds from fees collected by the agency at state				
35	park and historical site locations other than the historic governor's mansion shall be expended				
36	for support or maintenance of the historic governor's mansion.				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	3. This appropriation shall be deposited into a trust and shall not be effective until the			
3	center has provided a nonstate fund cash match of five hundred thousand dollars (\$500,000.00).			
4	This appropriation is only effective until June 30, 2006 and shall revert to the budget reserve			
5	account if the match required by this footnote has not been received.			
6				
7	4. This appropriation shall only be expended after a cash match from nonstate funds of an amount			
8	equal to this appropriation has been received.			
9				
10	Section 027. School Facilities Commission			
11				
12	PROGRAM			
13	Capital Construction 1.,2.,3., <u>4.</u>		<u>293,999,412</u>	<u>293,999,412</u>
14			<u>295,810,028</u>	<u>295,810,028</u>
15				
16	TOTALS	0	0	<u>293,999,412</u>
17			<u>295,810,028</u>	<u>295,810,028</u>
18				
19	1. The amounts appropriated for individual school building projects shall be as contained in the			
20	school facilities commission state of Wyoming 2005-2006 biennium budget request as amended by			
21	including the projects listed in governor's letter #6 dated January 22, 2004 <u>and governor's</u>			
22	<u>letter #9 dated January 21, 2005</u> to the joint appropriations interim committee. The amounts			
23	contained in those documents shall not be construed to be an entitlement or guaranteed amount			
24	and shall be expended by the commission in accordance with the facility guidelines established			
25	by the commission as of December 5, 2003. The construction contracts awarded for capital			
26	construction projects in this section shall be awarded on a design-bid-build model unless			
27	otherwise authorized by the school facilities commission.			
28				
29	2. Of this appropriation, thirty-five million eight hundred seventy-eight thousand one hundred			
30	twenty dollars (\$35,878,120.00) shall be effective immediately.			
31				
32	3. The amounts appropriated for projects funded in this section include amounts for furnishings			
33	and fixtures computed as a percentage of building costs, and include amounts for a project			
34	contingency computed as a percentage of building site and general conditions cost. The			
35	commission shall authorize expenditure of project contingency amounts only for unusual and			
36	unforeseen items.			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<p>4. Notwithstanding footnote #1 of this section, any unobligated, unexpended appropriations made pursuant to this section for school building projects for any school district subject to recapture under W.S. 21-13-102(b) to which the department of education rebated excess recaptured amounts to the district under W.S. 21-13-102(c) shall be reduced dollar for dollar by the amount rebated to the school district pursuant to W.S. 21-13-102(c) for the period beginning July 1, 2004 and ending June 30, 2006.</p>				
Section 057. Community College Commission				
PROGRAM				
NCC - Gillette Diesel/Welding Facility			14,487,800PR	14,487,800
<u>LCCC - Residence Hall</u>			<u>10,381,619PR</u>	<u>10,381,619</u>
<u>WPTV - Central Wyoming College</u>	<u>650,000</u>			<u>650,000</u>
<u>WWC - Technology & Industry Wing</u>			<u>1,500,000AG</u>	<u>1,500,000</u>
TOTALS	<u>650,000</u>	<u>0</u>	<u>14,487,800</u>	<u>14,487,800</u>
	<u>650,000</u>		<u>26,369,419</u>	<u>27,019,419</u>
Section 067. University of Wyoming				
PROGRAM				
Residence Hall Renovations 1.,2.	150,000		8,600,000RB	8,750,000
Athletic Plan Cap Facilities 3.,4.	10,000,000			10,000,000
<u>Classroom Renovations</u>	<u>16,862,500</u>			<u>16,862,500</u>
<u>Archeology & Anthropology</u>				
<u>Facility 5.</u>			<u>16,000,000RB</u>	<u>16,000,000</u>
<u>Info Library & Learning Center</u>	<u>45,000,000</u>			<u>45,000,000</u>
TOTALS	<u>10,150,000</u>	<u>0</u>	<u>8,600,000</u>	<u>18,750,000</u>
	<u>72,012,500</u>		<u>24,600,000</u>	<u>96,612,500</u>

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1. Of this appropriation, the trustees of the University of Wyoming are authorized to issue bonds or other securities, in accordance with the provisions of the University Securities Law (W.S. 21-17-402 through 21-17-450) in a total principal amount not to exceed eight million six hundred thousand dollars (\$8,600,000.00) for the purpose of renovation of residence halls at the university. Nothing contained in this footnote shall be construed as preventing the trustees from funding, refunding or reissuing any securities at any time as provided in the University Securities Law. This appropriation shall be effective immediately.				
2. Of the general fund appropriation, one hundred fifty thousand dollars (\$150,000.00) shall be expended for the design and construction of a facility to house a statue of Chief Washakie, including a proper base on which to place the statue, appropriate lighting, signing and other necessary support for the statue. The facility shall be situated on or within close proximity to the Washakie center building located on the university campus. The facility location and design shall be reviewed and approved by the university board of trustees and the select committee on tribal relations.				
3. If 2004 House Bill 0150 is enacted into law, this appropriation shall be deposited into the university athletics challenge account established under W.S. 21-16-113. If 2004 House Bill 0150 is not enacted into law, then this appropriation shall only be expended for the purpose of establishing new or renovating existing university intercollegiate athletics facilities consistent with the 2003 intercollegiate athletics plan approved by the university board of trustees. This appropriation shall be expended only to the extent the University of Wyoming receives qualifying matching contributions from donors for athletics facilities consistent with that plan. To qualify as a matching contribution, the donor shall, before June 30, 2006, transfer money or other property of a value of not less than twenty-five thousand dollars (\$25,000.00) to the University of Wyoming foundation to be expended exclusively for establishing new or renovating existing university intercollegiate athletics facilities consistent with the 2003 intercollegiate athletics plan approved by the University board of trustees. Not later than June 30, 2006, the University of Wyoming shall report to the legislature regarding the extent to which qualifying matching contributions were made, a description of expenditures made prior to that date, and the specific plans for the expenditure of remaining funds, both state and private.				
4. Of this appropriation, one million two hundred thousand dollars (\$1,200,000.00) shall be used by the University of Wyoming for athletic facilities related to track and field and other nonrevenue generating sports.				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<p>5. <u>Of this appropriation, the trustees of the University of Wyoming are authorized to issue bonds or other securities, in accordance with the provisions of the University Securities Law (W.S. 21-17-402 through 21-17-450) in a total principal amount not to exceed sixteen million dollars (\$16,000,000.00) for the purpose of a new archeology and anthropology facility. Nothing contained in this footnote shall be construed as preventing the trustees from funding, refunding or reissuing any securities at any time as provided in the University Securities Law.</u></p>				
Section 080. Department of Corrections				
PROGRAM				
WHCC-Prog/Admin Bldg & Exp Plan 1.	7,158,900			7,158,900
WHF - Expansion Plan	7,685,900			7,685,900
WSP - Expansion Plan	16,338,900			16,338,900
WWC - Expansion Plan	17,321,300			17,321,300
WSP - North Facility Demolition	2,173,500			2,173,500
WSP - Phase III Drawing/Planning	8,441,883			8,441,883
WSP - Bond Repayment 2.	66,777,383			66,777,383
<u>New Facility 4.</u>	<u>76,000,000</u>			<u>76,000,000</u>
TOTALS 3.	<u>125,897,766</u>	0	0	<u>125,897,766</u>
	<u>201,897,766</u>			<u>201,897,766</u>
1. This appropriation shall be effective immediately.				
2. This appropriation shall only be expended for the purpose of exercising the early purchase option for the correctional facility located in Rawlins, Wyoming leased to the state by the Wyoming building corporation.				
3. Of this total general fund appropriation, ten million five hundred thousand dollars (\$10,500,000.00) shall be effective immediately.				
<p><u>4. Of this general fund appropriation, the department is authorized to reimburse the communities of Riverton, Rawlins, Worland, Torrington and Lincoln counties an amount not to exceed fifteen thousand dollars (\$15,000.00) each for professional services expended during Phase I and II of the process of determining the location of the new correctional facility. All amounts expended under this footnote shall be as determined by the department and approved by the governor.</u></p>				

2005

STATE OF WYOMING

05LSO-0573

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1					
2					

1 **Section 4.** Sections 300, 301, 302, 303, 306, 307, 322 and by creating
2 new Sections 327 through 332 and 399 of Chapter 95, 2004 Wyoming Session
3 Laws are amended to read:

4
5 [BUDGET BALANCERS - TRANSFERS]
6

7 **Section 300.**
8

9 (a) There is appropriated from the budget reserve account to the
10 general fund an amount not to exceed ~~six hundred twenty-two million one~~
11 ~~hundred seventy-four thousand seventy-nine dollars (\$622,174,079.00)~~ eight
12 hundred twenty-six million six hundred ninety-seven thousand five hundred
13 five dollars (\$826,697,505.00). Notwithstanding any other provision of law,
14 including but not limited to any other enactment of the 2004 budget session
15 and special session and 2005 general and budget session, there is
16 appropriated and the state auditor shall transfer on June 30, 2006 from the
17 general fund to the budget reserve account all funds, other than those funds
18 necessary to maintain an unappropriated general fund balance of ten million
19 dollars (\$10,000,000.00).
20

21 (b) There is transferred to the general fund from the special revenue
22 fund fifty million dollars (\$50,000,000.00) from funds received by the state
23 from the federal government pursuant to the federal Jobs And Growth Tax
24 Relief Reconciliation Act of 2003. This transfer shall include any
25 investment income accruing to the special revenue fund from the investment
26 of such funds. This subsection is effective immediately.
27
28

[SCHOOL CAPITAL CONSTRUCTION - TRANSFERS]

Section 301.

(a) There is appropriated from the budget reserve account to the public school capital construction account created by W.S. 21-15-111(a)(i) two hundred seventy-two million thirty-nine thousand five hundred thirty-eight dollars (\$272,039,538.00). Of this appropriation, twenty-one million one hundred fifty-four thousand three hundred ninety-six dollars (\$21,154,396.00) shall be appropriated effective immediately.

~~(b) For the period beginning on the effective date of this subsection and ending June 30, 2006, the state auditor in consultation with the state treasurer shall reduce the total appropriation in subsection (a) of this section by the amount of federal coal lease bonus revenues deposited into the school capital construction account pursuant to W.S. 9-4-601(b) from federal coal lease bonus sales occurring after the effective date of this subsection. This subsection is effective immediately.~~ [LANGUAGE SHOWN AS STRICKEN VETOED BY GOVERNOR MARCH 5, 2004.]

(c) For the budget period ending June 30, 2006, the state auditor in consultation with the state treasurer shall transfer from the school capital construction account to the budget reserve account any federal coal lease bonus revenue deposited into the school capital construction account pursuant to W.S. 9-4-601(b) occurring from federal coal lease bonus sales made after June 15, 2004. Any transfers made pursuant to this subsection shall be reduced in order to maintain an estimated June 30, 2006 unappropriated unobligated balance of twenty-five million dollars (\$25,000,000.00) in the school capital construction account. Transfers under this subsection to the budget reserve account shall not exceed two hundred

1 seventy-two million thirty-nine thousand five hundred thirty-eight dollars
2 (\$272,039,538.00).

3
4 (d) The legislative stabilization reserve account (LSRA) is hereby
5 created. Any amounts transferred to the budget reserve account from the
6 school capital construction account pursuant to subsection (c) of this
7 section shall be transferred from the budget reserve account to the
8 legislative stabilization reserve account.

9
10 [MEDICAID CONTINGENCY APPROPRIATIONS]

11
12 **Section 302.**

13
14 (a) There is appropriated from the general fund to the state auditor
15 three million two hundred thousand dollars (\$3,200,000.00) to be expended
16 only upon determination by the governor that the department of health has
17 insufficient general funds available for Medicaid programs for the period
18 beginning with the effective date of this subsection and ending on June 30,
19 2004. These funds shall not be transferred or expended for any other purpose
20 and any unexpended, unobligated funds remaining from this appropriation on
21 June 30, 2004 shall revert to the budget reserve account. This subsection is
22 effective immediately.

23
24 ~~(b) There is appropriated from the general fund to the state auditor~~
25 ~~thirteen million two hundred eighty-two thousand two hundred seventy-nine~~
26 ~~dollars (\$13,282,279.00) for the purposes of providing a reserve for the~~
27 ~~state's share of matching funds for the Medicaid mandatory services program.~~
28 ~~This appropriation shall be expended only after further action~~
29 ~~reappropriating these funds by the 2005 legislature, and only if the~~
30 ~~governor determines no other sources of funds are available. Any unexpended,~~

~~unobligated funds remaining from this appropriation shall not be used for any other purpose and shall revert to the budget reserve account on June 30, 2006.~~

(c) There is appropriated from the general fund to the state auditor five million five hundred thirty-six thousand eighty-one dollars (\$5,536,081.00) for the purposes of providing a reserve for the state's share of matching funds for the Medicaid mandatory services program. This appropriation shall be expended only if the federal government lowers the federal medical assistance percentage from the level in effect for fiscal year 2005, and the governor determines no other sources of funds are available for this program. Any unexpended, unobligated funds remaining from this appropriation on June 30, 2006 shall revert to the budget reserve account.

[PERMANENT MINERAL TRUST FUND - TRANSFERS]

Section 303.

(a) There is appropriated from the budget reserve account to the permanent Wyoming mineral trust fund fifty million dollars (\$50,000,000.00). This subsection is effective immediately.

(b) There is appropriated from the budget reserve account to the permanent Wyoming mineral trust fund twenty-five million dollars (\$25,000,000.00). The state treasurer shall effect this appropriation by transferring twenty-five million dollars (\$25,000,000.00) from the budget reserve account to the permanent Wyoming mineral trust fund on June 30, 2005.

1 (c) There is appropriated from the budget reserve account to the
2 permanent Wyoming mineral trust fund twenty-five million dollars
3 (\$25,000,000.00). The state treasurer shall effect this appropriation by
4 transferring twenty-five million dollars (\$25,000,000.00) from the budget
5 reserve account to the permanent Wyoming mineral trust fund on June 30,
6 2006.

7
8 (d) There is appropriated from the budget reserve account to the
9 permanent Wyoming mineral trust fund two hundred million dollars
10 (\$200,000,000.00). This appropriation shall be reduced dollar for dollar by
11 any amount of severance tax revenue deposited into the permanent Wyoming
12 mineral trust fund for the period beginning July 1, 2005 and ending June 30,
13 2006 pursuant to 2005 Senate File 25 if that bill is enacted into law.

14
15 [EMPLOYEE BENEFITS]

16
17 **Section 306.**

18
19 (a) There is appropriated from the general fund to the state auditor:
20

21 (i) Sixteen million six hundred thousand dollars
22 (\$16,600,000.00) for the purpose of paying the state's contribution to the
23 state health insurance plans under W.S. 9-3-210 for each qualifying
24 executive, judicial and legislative branch employee including employees of
25 the University of Wyoming and the community colleges in the following
26 amounts for the specified time periods:

27
28 (A) For the period beginning December 1, 2004 and ending
29 November 30, 2005 an amount to be determined by the employees group

1 insurance section of the department of administration and information but
2 not to exceed:

3

4 (I) Four hundred twenty-five dollars and thirty-
5 seven cents (\$425.37) per month for any employee electing single coverage;

6

7 (II) Eight hundred thirty-four dollars and twenty-
8 two cents (\$834.22) per month for an employee electing employee plus one (1)
9 dependent coverage; and

10

11 (III) Nine hundred fifty-two dollars and ninety
12 cents (\$952.90) per month for an employee electing family coverage.

13

14 (B) For the period beginning December 1, 2005 an amount
15 to be determined by the employees group health insurance section of the
16 department of administration and information but not to exceed:

17

18 (I) Four hundred seventy-nine dollars and forty-
19 three cents (\$479.43) per month for an employee electing single coverage;

20

21 (II) Nine hundred forty-three dollars and twelve
22 cents (\$943.12) per month for an employee electing employee plus one (1)
23 dependent coverage; and

24

25 (III) One thousand seventy-seven dollars and
26 ninety-seven cents (\$1,077.97) per month for an employee electing family
27 coverage.

28

1 (ii) Twenty-one million eighteen thousand three hundred forty-
2 six dollars (\$21,018,346.00) to be expended for salary adjustments for
3 executive branch employees in the following manner:

4
5 (A) Seventeen million seven hundred seventy-six thousand
6 eight hundred thirty-seven dollars (\$17,776,837.00) to provide not to exceed
7 a three percent (3%) per year salary increase for all employees for each
8 year of the budget period beginning July 1, 2004 and ending June 30, 2006;
9 and

10
11 (B) Three million two hundred forty-one thousand five
12 hundred nine dollars (\$3,241,509.00) to address existing market inequities
13 as determined by the department of administration and information human
14 resources division.

15
16 (b) Notwithstanding W.S. 9-2-1022, and for the period commencing July
17 1, 2004 and ending June 30, 2006, longevity pay increases under W.S.
18 9-2-1022(c)(v) shall be paid at a rate of forty dollars (\$40.00) per month
19 for each five (5) years of service as an executive branch employee of the
20 state. There is appropriated from the general fund to the state auditor one
21 million dollars (\$1,000,000.00) for purposes of this subsection.

22
23 (c) In addition to the scheduled market and other adjustments under
24 the state pay plan under paragraph (a)(ii) of this section, there is
25 appropriated from the general fund to the state auditor ~~one million five~~
26 ~~hundred thousand dollars (\$1,500,000.00)~~ two million two hundred sixty-seven
27 thousand dollars (\$2,267,000.00) to be expended to bring salaries for
28 licensed practical nurse (LPN), Nurse 3, Nurse 4 and Nurse 5 positions to a
29 competitive level of Wyoming nursing salaries as determined by the human
30 resources division of the department of administration and information. This

1 appropriation shall be utilized to achieve maximum recruitment and
2 retention, and to reduce turnover and the need to utilize pool nurses. Of
3 this general fund appropriation, funds shall not be used to supplant other
4 funding sources if such sources have been used to fund nursing positions
5 prior to the effective date of this act. Agencies receiving additional
6 funding under this subsection shall report to the joint appropriations
7 interim committee not later than December 1, 2005 on the utilization of the
8 funding, whether market salary levels have been achieved and whether an
9 optimal mix of permanent and contract nurses has been achieved.

10
11 (d) Any general fund appropriation for employee's benefits in this
12 section which is not expended for that purpose shall revert to the general
13 fund.

14
15 (e) Provided adequate funds are available, employees whose benefits
16 are paid from nongeneral fund sources shall receive the same benefits as
17 provided in this section and the necessary amounts are hereby appropriated
18 from those accounts and funds.

19
20 (f) Except as provided in paragraph (a)(i) of this section, this
21 section does not apply to University of Wyoming or community college
22 employees.

23
24 [MAJOR MAINTENANCE FUNDING PROCESS FOR
25 STATE FACILITIES, UNIVERSITY AND COMMUNITY COLLEGES]

26
27 **Section 307.**

28
29 (a) For the fiscal year beginning July 1, 2004, there is appropriated
30 from the general fund for major building and facility repair and replacement

1 to the entities and in the amounts specified as provided in this subsection.
2 The formula amount is based on a formula similar to that used for
3 determining major maintenance payments to the public schools, but in amounts
4 to maintain the facilities in fair condition:

5
6 (i) Formula amount Funding level Appropriation
7 29,571,426 times 100% = 29,571,426
8

9 (ii) The appropriation in paragraph (i) of this subsection
10 shall be distributed as follows:

11
12 (A) 28.11% - To the department of administration and
13 information for state facilities managed by the state building commission
14 and for state institutions;

15
16 (B) 42.56% - To the University of Wyoming for university
17 facilities, excluding student housing, the student union and auxiliary
18 services areas, the latter being those areas funded by university self-
19 sustaining revenues. Notwithstanding any other provision of this section,
20 the stadium repairs included in the university's state of Wyoming 2005-2006
21 capital construction biennium budget request project #05-067-01-00 shall be
22 included in the projects funded by the appropriation in this subparagraph.

23
24 (C) 29.33% - To the community college commission for
25 community college district facilities.

26
27 (b) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a)
28 appropriations made under ~~subsection~~ subsections (a), (f) and (g) of this
29 section shall be separately accounted for by the recipient and shall not
30 revert. Expenditures from these appropriations shall be restricted to

1 expenses incurred for major building and facility repair and replacement as
2 defined in paragraph (d)(i) of this section and as prescribed by rule and
3 regulation of the state building commission.

4
5 (c) Not later than October 31, 2005, the general services division of
6 the department of administration and information, the University of Wyoming
7 and the community college commission shall report to the state building
8 commission and the joint appropriations interim committee on the
9 expenditures and commitments made from the appropriations under ~~subsection~~
10 subsections (a), (f) and (g) of this section.

11
12 (d) As used in this section:

13
14 (i) "Major building and facility repair and replacement" means
15 the repair or replacement of complete or major portions of building and
16 facility systems at irregular intervals which is required to continue the
17 use of the building or facility at its original capacity for its original
18 intended use, including for compliance with the Americans with Disabilities
19 Act, and including installing fire suppression systems in residential
20 facilities and is typically accomplished by contractors due to the personnel
21 demand to accomplish the work in a timely manner, the level of
22 sophistication of the work or the need for warranted work;

23
24 (ii) "Routine maintenance and repair" means activities
25 necessary to keep a building or facility in safe and good working order so
26 that it may be used at its original or designed capacity for its originally
27 intended purposes, including janitorial, groundskeeping and maintenance
28 tasks done on a routine basis and typically accomplished by state,
29 university or community college personnel with exceptions for any routine

1 tasks accomplished by contractors such as elevator or other specialized
2 equipment or building system maintenance.

3
4 (e) Not later than September 1, 2005, the general services division
5 of the department of administration and information shall submit to the
6 state building commission a recommendation for funding for the biennium
7 beginning July 1, 2006, for major building and facility repair and
8 replacement for state institutions, for University of Wyoming facilities and
9 for community college facilities. This recommendation shall be based on a
10 formula adopted by the state building commission, which shall be based on
11 the following:

12
13 (i) The gross square footage of buildings and facilities for
14 each category of buildings for state facilities, university facilities, and
15 community college facilities, not to exceed seven (7) building categories
16 for each entity, excluding student housing, the student union and auxiliary
17 services areas funded exclusively through university or community college
18 generated revenues;

19
20 (ii) A multiplier to maintain facilities in fair condition
21 based on criteria from organizations with expertise in this area, such as
22 the National Association of College and University Business Officials;

23
24 (iii) The gross square footage of buildings and the other
25 components of the formula shall otherwise be computed in the same manner as
26 for major maintenance for school facilities under W.S. 21-15-109, including
27 using the most current edition of the R.S. Means construction cost index, as
28 modified to reflect current Wyoming construction costs determined by the
29 department of administration and information, division of economic analysis
30 to calculate replacement cost.

1

2 (f) In addition to amounts appropriated for the University of Wyoming
3 pursuant to subsection (a) of this section, there is appropriated from the
4 general fund two million seventy-four thousand two hundred fifty dollars
5 (\$2,074,250.00) that shall only be expended for fire suppression systems in
6 university residential facilities.

7

8 (g) In addition to amounts appropriated for the community college
9 commission pursuant to subsection (a) of this section, there is appropriated
10 from the general fund two million nine hundred twenty-eight thousand four
11 hundred two dollars (\$2,928,402.00) that shall be distributed to the
12 individual community colleges in the same amounts as were requested by the
13 commission in the 2005 supplemental budget request to be expended for fire
14 suppression systems in college residential facilities.

15

16 [BRUCELLOSIS TASK FORCE]

17

18 **Section 322.**

19

20 There is created the Wyoming brucellosis task force. The governor shall
21 determine the appropriate number of task force members and shall appoint
22 individuals involved in the beef and other industries affected by
23 brucellosis in Wyoming. The task force shall propose recommendations for
24 policies, rules and legislation to combat brucellosis. The task force may
25 contract with consultants as necessary to perform its duties. Members shall
26 be compensated for mileage, per diem and other expenses in the same manner
27 and amount as state employees. Not later than December 31, 2004 the task
28 force shall report its recommendations to the governor and the legislature.
29 There is appropriated from the general fund to the department of agriculture
30 one hundred twenty-five thousand dollars (\$125,000.00) for purposes of

1 implementing this section. ~~Any unobligated, unexpended funds remaining on~~
2 ~~December 31, 2004 shall revert to the general fund.~~

3
4 [DEPARTMENT OF EDUCATION - BUILDING LEASE]

5
6 **Section 327.**

7
8 The superintendent of public instruction and the administrator of the
9 construction management section of the department of administration and
10 information shall identify long term facilities for the state department of
11 education's educational program division in Fremont county, Wyoming and
12 report their findings to the joint appropriations interim committee not
13 later than December 1, 2005. Until such time as the report is submitted,
14 the superintendent and the administrator of the construction management
15 section are hereby directed to lease the facility in Fremont county
16 currently being utilized for that purpose for a period not to exceed one (1)
17 year.

18
19 [MEDICAID MANDATORY SERVICES - COST CONTAINMENT REPORT]

20
21 **Section 328.**

22
23 (a) The department of health shall prepare a cost/benefit report on
24 the savings realized and direct and indirect costs incurred in the
25 implementation of any cost-containment measures implemented by the
26 department for the mandatory Medicaid services program. Costs and savings
27 shall include consideration of the following:

28
29 (i) Direct costs such as staffing, contracts and other
30 resources used;

1
2 (ii) Cost shifting to physicians in terms of added time spent
3 in obtaining authorization for a selected course of therapy;

4
5 (iii) Internal program cost shifting;

6
7 (iv) Discussion of qualitative costs and benefits experienced
8 by patients; and

9
10 (v) Direct state and federal expenditure savings.

11
12 (b) The department of health shall include recommendations for
13 improvement of this evaluation process as a part of each annual report.

14
15 (c) The department of health shall report annual findings of this
16 study to the joint appropriations interim committee and the joint labor,
17 health and social services interim committee by December 1, 2005 and October
18 31, 2006.

19
20 [WYOMING INFRASTRUCTURE AUTHORITY - BUDGET AUTHORIZATION]

21
22 **Section 329.**

23
24 The state treasurer is authorized to loan from the general fund to the
25 Wyoming infrastructure authority, one million six hundred ten thousand five
26 hundred dollars (\$1,610,500.00) for operating expenses of the authority,
27 including expenses for staff hired by the authority, and five million
28 dollars (\$5,000,000.00) for purposes of transmission development projects.
29 No funds shall be expended for transmission development projects until the
30 expenditure has been approved by a unanimous vote of the five (5) members of

1 the state loan and investment board. Monies loaned to the authority under
2 this section shall be repaid, with interest at an annual rate set by the
3 state loan and investment board of not more than four percent (4%), to the
4 general fund at such time and manner as the authority determines it has
5 sufficient revenues to repay the monies after operating expenses are met,
6 but the funds shall be repaid in any event not later than June 30, 2014. A
7 loan agreement shall be prepared and approved by the attorney general before
8 distribution of loan proceeds.
9

[WYOMING BUSINESS TECHNOLOGY CENTER]

Section 330.

(a) There is appropriated from the general fund to the University of Wyoming five million dollars (\$5,000,000.00) to construct the Wyoming business technology center on the university campus in accordance with the Level II study funded by the legislature and completed August, 2001. This appropriation is subject to the following:

(i) The funds under this subsection of this section shall be retained by the state treasurer and made available to the university to fund this project only to the extent that cash or binding commitments have been received by the university or the city of Laramie to match the appropriation in the amount of three million one hundred eighty thousand dollars (\$3,180,000.00);

(ii) The determination as to whether a binding commitment has been received shall be made by the attorney general;

(iii) Cash or binding commitments shall be received not later than April 1, 2006, to be counted as matching funds under this section.

(b) Not later than November 1, 2005 and November 1, 2006, the university shall submit a report to the governor and the joint minerals, business and economic development interim committee regarding progress made toward securing matching funds. The report shall contain plans, recommendations and a budget for operating the center.

1 (c) Subject to the requirements of subsection (a) of this section,
2 appropriations under this section shall remain in effect until the project
3 is completed.

4
5 [FILM COLLECTION - PURCHASE OPTIONS]

6
7 **Section 331.**

8
9 The division of tourism within the Wyoming business council in consultation
10 with the division of cultural resources within the department of state parks
11 and cultural resources shall evaluate the Bill Grunkemeyer film collection
12 for the purpose of a possible state purchase of the collection and shall
13 report to the joint appropriations interim committee not later than October
14 1, 2005. The report shall include an evaluation of the value of the
15 collection, options for state purchase of the collection, potential uses of
16 the collection by the state for tourism or other promotional uses, and other
17 permanent preservation options for the collection.

18
19
20 [LEGISLATIVE SERVICE OFFICE]

21
22 **Section 332.**

23
24 (a) For the period ending June 30, 2006, there is appropriated
25 ninety-seven thousand one hundred twenty-five dollars (\$97,125.00) from the
26 general fund to the legislative service office to be used to reimburse
27 specified officers and ranking members of the house of representatives and
28 the senate for clerical expenses incurred in performing the duties required
29 by their positions during the time the legislature is not in session.
30 Reimbursement under this section shall be subject to the following:

1
2 (i) Expenses shall be reimbursed quarterly upon submission of a
3 claim form by the officer or member verifying the expenses incurred;
4

5 (ii) Claim forms shall be submitted to the legislative service
6 office not later than the last day of the month following the calendar
7 quarter for which the reimbursement is claimed, except the claim for the
8 calendar quarter ending June 30, 2006, shall be submitted not later than
9 June 30, 2006;
10

11 (iii) Clerical expenses shall include payment for services
12 performed by part-time secretarial or clerical assistants and other similar
13 expenses authorized by management council policy;
14

15 (iv) No person shall be deemed eligible for reimbursement under
16 more than one (1) status category listed under paragraph (v) of this
17 subsection;
18

19 (v) The amount of the reimbursement shall not exceed the
20 following amounts per calendar quarter:
21

22 (A) For the speaker of the house and president of the
23 senate, three hundred seventy-five dollars (\$375.00);
24

25 (b) For the senate majority floor leader, vice president,
26 minority floor leader, minority whip and minority caucus chairman, and the
27 house majority floor leader, speaker pro tempore, majority whip, minority
28 floor leader, minority whip and minority caucus chairman, three hundred
29 twelve dollars and fifty cents (\$312.50); and
30

1 (C) For the chairman and the ranking minority member of
2 each standing committee listed in House Rule 4-1 1 through 10 and Senate
3 Eule 7-1 1 through 10, the management audit committee, the select water
4 committee, the select committee on capital financing and investments, and
5 the select committee on school facilities, two hundred fifty dollars
6 (\$250.00).

7
8 [REPEALER]

9
10 **Section 399.**

11
12 2003 Wyoming Session Laws, Chapter 131, Section 333 is repealed.

13
14 [EFFECTIVE DATE]

15
16 **Section 400.**

17
18 This act is effective immediately upon completion of all acts necessary for
19 a bill to become law as provided by Article 4, Section 8 of the Wyoming
20 Constitution unless otherwise specified.

21
22 (END)