

SENATE FILE NO. SF0001

General government appropriations.

Sponsored by: Joint Appropriations Interim Committee

A BILL

for

1 AN ACT to make appropriations for the biennium commencing July 1, 2006,
2 and ending June 30, 2008; providing definitions; providing for
3 appropriations and transfers of funds during that biennium and for the
4 remainder of the current biennium as specified; conforming specified
5 statutory provisions during the term of the budget period as related to
6 these appropriations; providing for employee positions as specified;
7 and providing for an effective date.

8

9 *Be It Enacted by the Legislature of the State of Wyoming:*

10

11 **Section 1.** As used in this act:

12

13 (a) "Agency" means any governmental unit or branch of government
14 receiving an appropriation under this act;

15

16 (b) "Appropriation" means the authorizations granted by the
17 legislature under this act to make expenditures from and to incur
18 obligations against the general and other funds as specified;

19

20 (c) "Approved budget" means an approved budget as defined by
21 W.S. 9-2-1005(e);

1

2 (d) "AG" means an agency's account within the agency fund;

3

4 (e) "A4" means agency trust account;

5

6 (f) "EF" means the agency's account within the enterprise fund;

7

8 (g) "FF" means federal funds;

9

10 (h) "IS" means the agency's account within the internal service
11 fund;

12

13 (j) "PF" means the retirement account created by W.S.
14 9-3-407(a);

15

16 (k) "PR" means private funding sources;

17

18 (m) "RB" means revenue received from the issuance of revenue
19 bonds;

20

21 (n) "SR" means an agency's account within the special revenue
22 fund;

23

24 (o) "S1" means earmarked water development account I created by
25 W.S. 41-2-124(a)(i);

26

27 (p) "S2" means earmarked water development account II created by
28 W.S. 41-2-124(a)(ii);

1

2 (q) "S3" means the budget reserve account;

3

4 (r) "S4" means the local government capital construction account
5 funded by W.S. 9-4-601(a)(vi) and (b)(i);

6

7 (s) "S5" means the school foundation program account within the
8 special revenue fund;

9

10 (t) "S6" means the school capital construction account within
11 the special revenue fund;

12

13 (u) "S7" means the highway account within the special revenue
14 fund;

15

16 (w) "S8" means the game and fish account within the special
17 revenue fund;

18

19 (y) "T1" means the omnibus permanent land fund;

20

21 (z) "T2" means the miners' hospital permanent land income fund;

22

23 (aa) "T3" means the state hospital permanent land fund;

24

25 (bb) "T4" means the training school permanent land fund;

26

27 (cc) "T6" means the university permanent land income fund;

28

1 (dd) "T7" means the state employee group insurance flexible
2 benefits account;

3

4 (ee) "TO" means other expendable trust funds administered by
5 individual agencies for specific functions within the agencies'
6 authority;

7

8 (ff) "TT" means the tobacco settlement trust income account.

9

1 **Section 2.** The following sums of money, or so much thereof as
2 necessary, are appropriated to be expended during the two (2) years
3 beginning July 1, 2006 and ending June 30, 2008, or as otherwise
4 specified, for the purposes, programs and number of employees specified
5 by this act and the approved budget of each agency.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 001. Governor's Office				
PROGRAM				
Administration 1., 2.	5,930,154			5,930,154
Tribal Liaison	442,080			442,080
Commission On Uniform Laws	46,572			46,572
Special Contingent	550,000			550,000
Emergency Mgt/Homeland Security	2,710,667	29,474,633	619,310 AG	32,804,610
Natural Resource Policy Account	1,500,000			1,500,000
Endangered Species Administration	250,734			250,734
Underage Drinking Initiative	400,000	731,463		1,131,463
TOTALS	11,830,207	30,206,096	619,310	42,655,613

AUTHORIZED EMPLOYEES

Full Time	52
Part Time	1
TOTAL	53

1. Of this general fund appropriation, an amount not to exceed twenty thousand dollars (\$20,000.00) shall only be expended for purposes of defraying moving expenses for gubernatorial appointees who are required to move to Cheyenne. These funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation on June 30, 2008 shall revert to the budget reserve account. Not more than five thousand dollars (\$5,000.00) shall be expended for any one (1) appointee. Any funds expended for this purpose shall be reimbursed to the state by the appointee if the appointee is employed by the state for less than twelve (12) months.

2. Of this general fund appropriation, thirty-five thousand dollars (\$35,000.00) shall only be expended if there is a change of governor as a result of the 2006 general election and then only for transition staff salaries, travel and other related office expenses. These funds shall

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
not be transferred or expended for any other purpose and any unexpended, unobligated funds				
remaining from this appropriation on June 30, 2008 shall revert to the budget reserve account.				
Section 002. Secretary of State				
PROGRAM				
Administration 1.	5,062,804			5,062,804
Reapportionment Computer System	375,601			375,601
Securities Enforcement			460,680 SR	460,680
Bucking Horse & Rider			200,200 AG	200,200
HAVA/Chapter 183	3,400,000			3,400,000
	_____	_____	_____	_____
TOTALS	8,838,405	0	660,880	9,499,285
AUTHORIZED EMPLOYEES				
Full Time	28			
Part Time	0			
TOTAL	28			
1. Of this general fund appropriation, an amount not to exceed fifteen thousand dollars (\$15,000.00) shall only be expended if there is a change of secretary of state as a result of the 2006 general election and then only for transition staff salaries, travel and other related office expenses. These funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation on June 30, 2008 shall revert to the budget reserve account.				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 003. State Auditor				
PROGRAM				
Administration 1.	16,010,383			16,010,383
<hr/>				
TOTALS	16,010,383	0	0	16,010,383
AUTHORIZED EMPLOYEES				
Full Time	26			
Part Time	0			
TOTAL	26			
<p>1. Of this general fund appropriation, an amount not to exceed fifteen thousand dollars (\$15,000.00) shall only be expended if there is a change of state auditor as a result of the 2006 general election and then only for transition staff salaries, travel and other related office expenses. These funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation on June 30, 2008 shall revert to the budget reserve account.</p>				
Section 004. State Treasurer				
PROGRAM				
Treasurer's Operations 1.	3,971,384			3,971,384
Veterans Tax Exemption	2,185,000			2,185,000
Manager Payments			29,084,852 AG	29,084,852
Unclaimed Property			1,425,081 AG	1,425,081
Indian Motor Vehicle Exemption	451,000			451,000
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TOTALS	6,607,384	0	30,509,933	37,117,317
AUTHORIZED EMPLOYEES				
Full Time	26			
Part Time	0			
TOTAL	26			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2 1. Of this general fund appropriation, an amount not to exceed fifteen thousand dollars				
3 (\$15,000.00) shall only be expended if there is a change of state treasurer as a result of the				
4 2006 general election and then only for transition staff salaries, travel and other related				
5 office expenses. These funds shall not be transferred or expended for any other purpose and any				
6 unexpended, unobligated funds remaining from this appropriation on June 30, 2008 shall revert				
7 to the budget reserve account.				
8				
9				
10				
11				
12 Section 005. Department of Education				
13				
14 PROGRAM				
15 Education Trust Fund			600,000 AG	600,000
16 Douvas Scholarship			1,000 AG	1,000
17 Workshops & Conferences Fund			18,500 SR	18,500
18 Montgomery Trust For The Blind			419,157 TO	419,157
19 WDE - General Fund Programs 1.	17,474,866		5,083,316 S5	22,558,182
20 WDE - Federal Fund Programs 2.		224,057,243	2,816,101 EF	226,873,344
21				
22 TOTALS	17,474,866	224,057,243	8,938,074	250,470,183
23				
24 AUTHORIZED EMPLOYEES				
25 Full Time	122			
26 Part Time	8			
27 TOTAL	130			
28				
29 1. Of this school foundation program account appropriation, two hundred eighty thousand nine				
30 hundred sixteen dollars (\$280,916.00) and two (2) full-time permanent positions for the				
31 Hathaway scholarship operations is effective immediately.				
32				
33 2. The department shall report to the joint education interim committee and the joint				
34 appropriations interim committee not later than November 1, 2006 on the following:				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 (a) The methodology used to distribute federal special education funds and the amounts				
2 distributed to each school district and to developmental pre-schools;				
3 (b) Amounts of state dollars reimbursed to school districts under the school foundation				
4 program guarantee for special education;				
5 (c) Amounts of unexpended federal special education dollars in each school district;				
6 (d) The length of time school districts may keep federal special education funds and a				
7 description of the process by which these funds revert to state and federal governments;				
8 (e) Whether federal special education funds supplant or supplement state funds distributed				
9 to school districts through the foundation program or other providers through either the state				
10 department of education or the state department of health;				
11 (f) Whether future federal dollars will be able to offset state expenditures on special				
12 education.				
13				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 006. Administration & Information				
PROGRAM				
Director's Office 1.	2,690,961			2,690,961
Professional Licensing Boards			1,096,698 SR	1,096,698
Budget Division	1,888,310			1,888,310
General Services	28,810,483		744,847 SR	
			72,253 EF	
			15,802,898 IS	45,430,481
Construction Management Div	19,666,938			19,666,938
Human Resources Division	4,390,122		583,936 IS	4,974,058
Employees Group Insurance			272,905,386 IS	
			7,000,000 T7	279,905,386
Information Technology 2.	2,404,959		41,660 AG	
			47,870,192 IS	50,316,811
Economic Analysis	1,090,595			1,090,595
State Library	6,507,816	1,075,946	3,993,021 AG	11,576,783
TOTALS	67,450,184	1,075,946	350,110,891	418,637,021

AUTHORIZED EMPLOYEES

Full Time	371
Part Time	3
TOTAL	374

1. Of this general fund appropriation, an amount not to exceed fifty thousand dollars (\$50,000.00) shall only be expended for purposes of defraying moving expenses for the agency director, division administrators and program managers who are required to move to Cheyenne. These funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation on June 30, 2008 shall revert to the budget reserve account. Not more than five thousand dollars (\$5,000.00) shall be expended for any one (1) employee. Any funds expended for this purpose shall be reimbursed to the state by the

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 employee if the employee is employed by the state for less than twelve (12) months. No funds				
2 shall be expended pursuant to this footnote unless approved by the governor.				
3				
4 2. The office of the chief information officer shall establish a working group of state				
5 government and private sector information technology professionals to examine the state of				
6 Wyoming's information technology services contract bidding process. The group shall develop				
7 recommendations for increasing Wyoming resident private information technology vendor				
8 participation in state information technology service contracts. The group shall report				
9 findings and recommendations to the governor and the joint appropriations interim committee not				
10 later than November 1, 2006.				

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12

13 **Section 007. Military Department**

14

15 PROGRAM

16 Military Dept. Operations 1.	10,989,117			10,989,117
17 Air National Guard	997,211	8,587,631		9,584,842
18 Camp Guernsey		5,598,375	357,226 AG	5,955,601
19 Army National Guard		9,584,748	2,240,000 S5	11,824,748
20 Veteran's Services 2.	1,196,480	135,954		1,332,434
21 Oregon Trail Vets Cemetery	431,680		20,000 SR	451,680
22 Military Support To Civil Auth	108,000			108,000
23 Civil Air Patrol	166,108		33,541 SR	199,649
24	-----	-----	-----	-----
25 TOTALS	13,888,596	23,906,708	2,650,767	40,446,071

26

27 AUTHORIZED EMPLOYEES

28 Full Time	207
29 Part Time	55
30 TOTAL	262

31

32 1. Of this general fund appropriation, four hundred thousand dollars (\$400,000.00) shall only
 33 be expended for the purpose of providing a death benefit for the beneficiaries of Wyoming
 34 national guard members killed in a war zone. These funds shall not be transferred or expended

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 for any other purpose and any unexpended, unobligated funds remaining from this appropriation
2 on June 30, 2008 shall revert to the budget reserve account. The benefit shall be in the amount
3 of one hundred thousand dollars (\$100,000.00) per deceased guard member and paid to the
4 beneficiary or beneficiaries specified by the deceased guard member prior to deployment. If
5 there are more than four (4) qualified deaths for the period beginning July 1, 2006 and ending
6 June 30, 2008, these funds shall not be pro-rated or reduced per deceased guard member, but the
7 department shall report the deaths to the governor and the legislature and request funds for
8 those death benefits as provided in this footnote in the department's 2009-2010 biennial budget
9 request.

10

11 2. Of this general fund appropriation, one hundred seventy-five thousand eight hundred eight
12 dollars (\$175,808.00) and two (2) full-time permanent positions are time-limited and shall
13 terminate on June 30, 2008 and shall not be included in the department's 2009-2010 standard
14 budget request. The department shall report to the governor and the joint appropriations
15 interim committee not later than November 1, 2007 on the effectiveness of these positions and
16 make recommendations for funding for the positions for the 2009-2010 biennium.

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19 **Section 008. Public Defenders**

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21 PROGRAM

22 Public Defenders Statewide 1.	14,246,252		2,578,813 SR	16,825,065
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24 TOTALS	14,246,252	0	2,578,813	16,825,065
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25

26 AUTHORIZED EMPLOYEES

27 Full Time	61
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28 Part Time	19
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29 TOTAL	80
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30

31 1. Of this general fund appropriation, four hundred seven thousand seven hundred twenty-one
32 dollars (\$407,721.00) and of this special revenue fund, seventy-one thousand nine hundred
33 fifty-one dollars (\$71,951.00) for costs associated with capital offense cases are effective
34 immediately.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 010. Agriculture Department				
PROGRAM				
Administration Division	4,139,220	75,000	5,000 AG	4,219,220
Ag Education and Information			20,000 AG	20,000
Consumer Protection Division	9,997,223	1,015,239	475,376 SR	
			581,869 AG	
			2,479 IS	12,072,186
Natural Resources Division	4,966,209	65,858	675,000 SR	5,707,067
State Fair	2,272,419		460,000 SR	
			188,113 AG	2,920,532
Weed & Pest Control			700,000 AG	700,000
Wyoming Beef Council			2,124,087 AG	2,124,087
Wyo Wheat Mktg Comm			120,500 SR	120,500
Leaf Cutter Bee			13,302 SR	13,302
TOTALS	21,375,071	1,156,097	5,365,726	27,896,894
AUTHORIZED EMPLOYEES				
Full Time	87			
Part Time	9			
TOTAL	96			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 011. Department of Revenue				
PROGRAM				
Administration	4,413,801			4,413,801
Revenue Division 1.	16,877,274		750,425 SR	17,627,699
Valuation Division	5,783,249		16,100 AG	5,799,349
Liquor Division			4,467,778 EF	4,467,778
Liquor Sales & Purchases			100,000,000 EF	100,000,000
General Fund Transfers			17,000,000 EF	17,000,000
TOTALS	27,074,324	0	122,234,303	149,308,627

AUTHORIZED EMPLOYEES

Full Time	129
Part Time	1
TOTAL	130

1. Of this general fund appropriation, one hundred thousand dollars (\$100,000.00) shall only be expended for expert witnesses, depositions and other costs associated with mineral tax litigation. These funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation on June 30, 2008 shall revert to the budget reserve account.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 012. Board of Architects				
PROGRAM				
Administration			213,877 SR	213,877
TOTALS	0	0	213,877	213,877
Section 013. Wyoming Euthanasia Certification Board				
PROGRAM				
Administration			39,738 SR	39,738
TOTALS	0	0	39,738	39,738
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 014. Miners' Hospital Board				
PROGRAM				
Miners' Hospital Board			5,156,580 SR	5,156,580
TOTALS	0	0	5,156,580	5,156,580
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 015. Attorney General				
PROGRAM				
Law Office 1.	17,715,639	755,204	369,736 SR	
			2,980,887 S5	21,821,466
Big Horn Water Litigation			500,000 SR	500,000
Criminal Investigations	23,615,097	1,162,195	840,302 SR	25,617,594
Law Enforcement Academy	4,910,787	45,077	790,008 EF	5,745,872
Peace Officers Stds & Trng	410,608		38,400 SR	449,008
Medical Review Panel	1,500,000			1,500,000
Victim Services Division	6,491,916	5,728,023	1,943,421 SR	14,163,360
Planning Council on Dev Disab	675,027	1,018,437		1,693,464
TOTALS	55,319,074	8,708,936	7,462,754	71,490,764
AUTHORIZED EMPLOYEES				
Full Time	244			
Part Time	6			
TOTAL	250			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1. Of this general fund appropriation, one million dollars (\$1,000,000.00) shall only be				
expended for costs associated with Colorado River Compact litigation. These funds shall not be				
transferred or expended for any other purpose and any unexpended, unobligated funds remaining				
from this appropriation on June 30, 2008 shall revert to the budget reserve account.				
Section 016. Barber Examiner's Board				
PROGRAM				
Administration			48,010 SR	48,010
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TOTALS	0	0	48,010	48,010
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 017. Radiologic Tech. Board				
PROGRAM				
Administration			139,623 SR	139,623
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TOTALS	0	0	139,623	139,623
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 018. Real Estate Commission				
PROGRAM				
Administration			804,089 SR	804,089
Real Estate Recovery			30,000 SR	30,000
Real Estate Education			80,880 SR	80,880
Real Estate Appraiser			96,182 SR	96,182
Appraiser Education			34,000 SR	34,000
TOTALS	0	0	1,045,151	1,045,151
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
Section 019. Professional Teaching Stds Board				
PROGRAM				
Prof Teaching Stds Board			1,106,870 SR	1,106,870
TOTALS	0	0	1,106,870	1,106,870
AUTHORIZED EMPLOYEES				
Full Time	6			
Part Time	0			
TOTAL	6			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 020. Environmental Quality				
PROGRAM				
Administration	1,837,272			1,837,272
Air Quality 1.	2,441,372	1,534,740	9,621,941 SR	13,598,053
Water Quality	13,916,933	9,656,777	3,391,838 SR	26,965,548
Land Quality	4,016,838	4,320,983		8,337,821
Industrial Siting	438,783			438,783
Solid Waste Management	4,366,837	1,658,037	1,026,241 SR	7,051,115
Abandoned Mine Reclamation		54,953,319		54,953,319
Subsidence Insurance		185,229		185,229
Set-Aside Account		3,397,563		3,397,563
TOTALS	27,018,035	75,706,648	14,040,020	116,764,703

AUTHORIZED EMPLOYEES	
Full Time	262
Part Time	0
TOTAL	262

1. Of the total appropriation to the air quality division, six million eight hundred forty-seven thousand seven hundred ninety-six dollars (\$6,847,796.00) are for operating permit program activities, and this appropriation shall be the basis for the fee rate calculation under W.S. 35-11-211. Of the total appropriation to the air quality division, one million nine hundred seventeen thousand one hundred ninety dollars (\$1,917,190.00) are for the new source review permit program. All costs associated with the permit review process under the new source review permit program shall be recovered by a permit review fee charged to applicants under W.S. 35-11-211.

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1					
2	Section 021. Department of Audit				
3					
4	PROGRAM				
5	Administration	1,156,806	392,946		1,549,752
6	Banking			3,212,584 SR	3,212,584
7	Public Funds	4,568,626			4,568,626
8	Mineral	2,817,423	3,725,522	220,000 SR	6,762,945
9	Excise	3,926,090			3,926,090
10					
11	TOTALS	12,468,945	4,118,468	3,432,584	20,019,997
12					
13	AUTHORIZED EMPLOYEES				
14	Full Time 120				
15	Part Time 0				
16	TOTAL 120				
17					
18					
19	Section 022. Respiratory Care Practitioners Board				
20					
21	PROGRAM				
22	Administration			59,782 SR	59,782
23					
24	TOTALS	0	0	59,782	59,782
25					
26	AUTHORIZED EMPLOYEES				
27	Full Time 0				
28	Part Time 0				
29	TOTAL 0				
30					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2 Section 023. Public Service Commission				
3				
4 PROGRAM				
5 Administration 1., 2.	500,000	250,860	5,649,748 SR	6,400,608
6 Consumer Advocate Division			1,641,626 SR	1,641,626
7 Universal Service Fund			7,000,000 SR	7,000,000
8				
9 TOTALS	500,000	250,860	14,291,374	15,042,234
10				
11 AUTHORIZED EMPLOYEES				
12 Full Time 36				
13 Part Time 0				
14 TOTAL 36				
15				
16 1. The commission shall consult with the construction management division of the department of				
17 administration and information and shall develop space leasing alternatives for the commission				
18 and make recommendations to the governor and the joint appropriations interim committee not				
19 later than November 1, 2006.				
20				
21 2. Of this general fund appropriation, five hundred thousand dollars (\$500,000.00) shall only				
22 be expended for the purposes of costs associated with litigation expenses in public service				
23 commission docket number 2000-ER-02-184 and any related judicial proceedings. These funds shall				
24 not be transferred or expended for any other purpose and any unobligated funds remaining from				
25 this appropriation on June 30, 2008 shall revert to the budget reserve account.				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 024. Department of State Parks and Cultural Resources				
PROGRAM				
Administration & Support	2,313,040		102,801 EF	2,415,841
Cultural Resources	13,342,421	2,731,606	261,559 SR	
			2,168,342 EF	18,503,928
St Parks & Hist. Sites	15,929,221	4,011,228	5,611,070 SR	25,551,519
TOTALS	31,584,682	6,742,834	8,143,772	46,471,288
AUTHORIZED EMPLOYEES				
Full Time 181				
Part Time 93				
TOTAL 274				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 025. Department of Employment				
PROGRAM				
Administration and Support	1,811,726			1,811,726
Division of Labor Standards	1,863,601	105,229		1,968,830
Workers' Safety & Compensation 1.		2,174,588	38,834,680 EF	41,009,268
Unemp. Insurance & Statistics		17,577,650	3,747,009 SR	
			55,000 AG	
			828,032 EF	22,207,691
Mine Inspector			20,000 SR	
			1,639,427 EF	1,659,427
Unemp. Insurance Revenue			10,000 SR	
			633,336 AG	643,336
TOTALS	3,675,327	19,857,467	45,767,484	69,300,278

18 AUTHORIZED EMPLOYEES

19 Full Time 330

20 Part Time 0

21 TOTAL 330

23 1. Of this enterprise fund appropriation, five hundred eighteen thousand dollars (\$518,000.00)
 24 for a business and technical assessment of the workers' compensation computer system is
 25 effective immediately.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 026. Department of Workforce Services			
3				
4	PROGRAM			
5	Administration 1.	12,514,920	25,916,689	7,307,010 SR
6			4,400 AG	45,743,019
7	Vocational Rehabilitation	4,452,349	25,037,573	1,120,344 SR
8			328,952 AG	
9			264,935 EF	31,204,153
10				
11	TOTALS	16,967,269	50,954,262	9,025,641
12				76,947,172
13	AUTHORIZED EMPLOYEES			
14	Full Time	284		
15	Part Time	0		
16	TOTAL	284		
17				
18	1. Of this general fund appropriation, two hundred thousand dollars (\$200,000.00) for the			
19	Wyoming workforce analysis study is effective immediately.			
20				
21				
22	Section 027. School Facilities Commission			
23				
24	PROGRAM			
25	Operations		7,350,256 S6	7,350,256
26	Emergency Contingency		1,000,000 S6	1,000,000
27	Major Maintenance		68,200,000 S6	68,200,000
28				
29	TOTALS	0	0	76,550,256
30				76,550,256
31	AUTHORIZED EMPLOYEES			
32	Full Time	17		
33	Part Time	0		
34	TOTAL	17		

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 028. Bd of Registration In Podiatry				
PROGRAM				
Administration			22,960 SR	22,960
TOTALS	0	0	22,960	22,960
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 029. Wyoming Water Development Office				
PROGRAM				
Administration			7,194,451 SR	7,194,451
TOTALS	0	0	7,194,451	7,194,451
AUTHORIZED EMPLOYEES				
Full Time	27			
Part Time	0			
TOTAL	27			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 030. Board of Chiropractic Examiners				
PROGRAM				
Administration			98,021 SR	98,021
TOTALS	0	0	98,021	98,021
AUTHORIZED EMPLOYEES				
Full Time 0				
Part Time 0				
TOTAL 0				
Section 031. Collection Agency Board				
PROGRAM				
Administration			91,782 SR	91,782
TOTALS	0	0	91,782	91,782
AUTHORIZED EMPLOYEES				
Full Time 0				
Part Time 0				
TOTAL 0				

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1					
2	Section 033. Board of Cosmetology				
3					
4	PROGRAM				
5	Administration			432,381 SR	432,381
6					
7	TOTALS	0	0	432,381	432,381
8					
9	AUTHORIZED EMPLOYEES				
10	Full Time 1				
11	Part Time 2				
12	TOTAL 3				
13					
14					
15					
16					
17	Section 034. Board of Dental Examiners				
18					
19	PROGRAM				
20	Administration			329,460 SR	329,460
21					
22	TOTALS	0	0	329,460	329,460
23					
24	AUTHORIZED EMPLOYEES				
25	Full Time 0				
26	Part Time 0				
27	TOTAL 0				
28					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 035. Board of Embalmers				
PROGRAM				
Administration			45,193 SR	45,193
TOTALS	0	0	45,193	45,193
Section 037. State Engineer				
PROGRAM				
Administration	1,250,560			1,250,560
Ground Water Division	3,568,518			3,568,518
Surface Water & Eng. Div.	3,077,527			3,077,527
Board Of Control Division 1.	10,682,383			10,682,383
Support Services Division 2.	4,450,262			4,450,262
Board of Registration			650,233 SR	650,233
Interstate Streams Division	1,858,529			1,858,529
Special Projects			12,730 AG	12,730
North Platte Settlement	1,533,895			1,533,895
TOTALS	26,421,674	0	662,963	27,084,637
AUTHORIZED EMPLOYEES				
Full Time	130			
Part Time	14			
TOTAL	144			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1. Of this general fund appropriation, eighty thousand dollars (\$80,000.00) for overtime and				
other costs associated with hydrographer reclassifications is effective immediately.				
2. Of this general fund appropriation, one million dollars (\$1,000,000.00) for continuing the				
information technology initiative is effective immediately.				
Section 038. Pari-Mutuel Commission				
PROGRAM				
Administration			978,621 SR	978,621
Wyoming Breeders Award Fund			180,000 SR	180,000
TOTALS	0	0	1,158,621	1,158,621
AUTHORIZED EMPLOYEES				
Full Time	3			
Part Time	2			
TOTAL	5			
Section 039. Wildlife/Natural Resources Trust				
PROGRAM				
Wildlife/Natural Resources Trust 2,100,000			1,200,000 TO	3,300,000
TOTALS	2,100,000	0	1,200,000	3,300,000
AUTHORIZED EMPLOYEES				
Full Time	2			
Part Time	0			
TOTAL	2			

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 040. Game and Fish Commission				
2					
3	PROGRAM				
4	Vet Svcs Prgm Brucellosis, CWD	2,866,483			2,866,483
5	Sage Grouse Planning & Protect	1,135,256			1,135,256
6					
7	TOTALS	4,001,739	0	0	4,001,739
8					
9	AUTHORIZED EMPLOYEES				
10	Full Time	9			
11	Part Time	0			
12	TOTAL	9			
13					
14					
15					
16					
17	Section 041. Fire Prevention				
18					
19	PROGRAM				
20	Administration	1,501,842			1,501,842
21	Fire Prevention Administration	1,586,432			1,586,432
22	Electrical Safety Administration	1,248,303		476,954 SR	1,725,257
23	Training	1,182,658			1,182,658
24					
25	TOTALS	5,519,235	0	476,954	5,996,189
26					
27	AUTHORIZED EMPLOYEES				
28	Full Time	33			
29	Part Time	0			
30	TOTAL	33			
31					
32					

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 042. Geological Survey				
PROGRAM				
Geologic Program	5,536,906			5,536,906
TOTALS	5,536,906	0	0	5,536,906
AUTHORIZED EMPLOYEES				
Full Time	25			
Part Time	4			
TOTAL	29			
Section 044. Insurance Department				
PROGRAM				
Administration			4,473,663 SR	4,473,663
Agent Licensing Board			15,773 SR	15,773
Health Insurance Pool			23,362,277 EF	23,362,277
TOTALS	0	0	27,851,713	27,851,713
AUTHORIZED EMPLOYEES				
Full Time	27			
Part Time	0			
TOTAL	27			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 045. Department of Transportation				
PROGRAM				
Administration			3,542,826 SR	
			24,613 AG	3,567,439
Administrative Services		168,150	29,381,208 SR	29,549,358
Law Enforcement		2,126,448	64,108,614 SR	66,235,062
WyoLink	35,474,340		1,006,164 IS	36,480,504
Aeronautics Administration		310,300	2,973,286 SR	3,283,586
Operational Services	72,000		1,511,220 IS	1,583,220
Airport Improvements	7,940,419		64,123,048 SR	72,063,467
GF Appropriation to Comm 1.	75,000,000			75,000,000
TOTALS	118,486,759	2,604,898	166,670,979	287,762,636

AUTHORIZED EMPLOYEES

Full Time	557
Part Time	0
TOTAL	557

1. Of this general fund appropriation, seventy-five million dollars (\$75,000,000.00) shall only be expended for highway or other transportation projects prioritized by the transportation commission. This appropriation shall be reduced dollar for dollar by any amounts appropriated or transferred to the department for highway or other transportation projects by any legislation enacted during the 2006 budget session for any part of the period beginning July 1, 2006 and ending June 30, 2008.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 048. Department of Health				
PROGRAM				
Directors Office	9,927,976	3,438,411		13,366,387
Office Of Rural Health 1.	778,854	8,432,630		9,211,484
Community & Family Health 2.	21,700,476	15,757,897	8,485,893 SR	
			3,521,500 AG	
			995,000 A4	50,460,766
Health Care Financing 3., 4.,	404,520,076	487,818,878	500,000 TT	892,838,954
5., 6., 7.				
State Health Officer	1,703,321	13,632,094		15,335,415
Prevent Hlth & Sfty	6,412,921	10,421,428	1,475,751 SR	
			80,000 AG	
			250,000 A4	
			250,000 TT	18,890,100
Mental Health 8.	95,710,726	2,786,608	2,698,242 SR	101,195,576
Substance Abuse	13,751,247	13,609,719	62,590 SR	
			27,151,590 TT	54,575,146
Developmental Disabilities 9.	81,996,322	8,080,266	402,000 A4	90,478,588
Division on Aging 10.	21,351,507	13,208,449	9,915,833 SR	
			506,000 A4	
			21,000 T4	45,002,789
TOTALS	657,853,426	577,186,380	56,315,399	1,291,355,205
AUTHORIZED EMPLOYEES				
Full Time	1,425			
Part Time	93			
TOTAL	1,518			

1. Of this general fund appropriation, two hundred fifty thousand dollars (\$250,000.00) shall only be expended to provide contractual technical assistance to all Wyoming communities to assure and plan for adequate and appropriate health care services.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1

2 2. Of this general fund appropriation, two hundred thirty-five thousand dollars (\$235,000.00)
 3 shall only be expended to contract with four (4) part-time public health hygienists to engage
 4 in a preventative oral health pilot project in Sheridan/Johnson counties, Sweetwater/Sublette
 5 counties, Fremont/Hot Springs counties and Albany/Carbon counties. The public health
 6 hygienists shall perform public health activities including dental screenings, referrals,
 7 outreach and education on oral health. The department shall annually report to the governor and
 8 the joint appropriations interim committee on the effectiveness and results of this program.

9

10 3. Of this general fund appropriation, eighteen million five hundred thousand dollars
 11 (\$18,500,000.00) and of this federal fund appropriation twenty-four million two hundred twenty-
 12 five thousand one hundred seventy-four dollars (\$24,225,174.00) for the Medicaid program are
 13 effective immediately.

14

15 4. Notwithstanding Section 310 of this act and any other provision of law, funds appropriated
 16 for health care financing administration of developmental disabilities (expense organization
 17 0403), health care financing developmental disabilities adult waiver services (expense
 18 organization 0480), health care financing developmentally delayed children's waiver services
 19 (expense organization 0481) and health care financing acquired brain injury waiver services
 20 (expense organization 0482) shall not be transferred to any other agency, division or program.
 21 Funds appropriated but not used for these waiver programs shall be expended for clients on
 22 waiting lists or identified, new emergency clients with the two (2) waiver programs with the
 23 highest average waiting period. The department may expand the number of clients served by each
 24 of the waivers to the extent sufficient funds are available from this appropriation and the
 25 expansion is consistent with federal requirements. The department shall report quarterly to the
 26 governor and the joint appropriations interim committee on the specific amounts transferred
 27 between any waiver programs, the total number of clients served in each waiver, the average
 28 projected cost of each client, the average individual budgeted amount for each client, the
 29 number of persons on the waiting list for each waiver, and the cost for each new client served.
 30 These funds shall not be transferred or expended for any other purpose and any unobligated
 31 funds remaining from this appropriation on June 30, 2008 shall revert to the budget reserve
 32 account.

33

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	5. Of this general fund appropriation, five million nine hundred thirty-three thousand one			
2	hundred fifty-six dollars (\$5,933,156.00) and of this federal fund appropriation, six million			
3	six hundred sixteen thousand two hundred twenty-two dollars (\$6,616,222.00) shall only be			
4	expended in the 600 series to increase provider reimbursement rates in order to provide up to a			
5	seven percent (7%) salary increase for direct care personnel in all developmental disabled and			
6	acquired brain injury community-based programs. The department shall report to the joint			
7	appropriations interim committee not later than November 1, 2007 how these funds were used, the			
8	effect on compensation of direct care personnel within the community programs and how community			
9	based program direct care personnel compensation compares to direct care personnel compensation			
10	at the state training school at Lander, Wyoming.			
11				
12	6. The department shall provide to the governor and the legislature not later than November 1,			
13	2006 an overview of all programs that provide an alternative to nursing home care including			
14	adult day care, long-term care waiver service and assisted living facility assistance. The			
15	report shall provide information on the effectiveness of those programs.			
16				
17	7. The department shall determine if any Wyoming Medicaid services currently provided out-of-			
18	state could be cost effectively provided in Wyoming. The department shall recommend statute			
19	changes and the necessary amount of investments in Wyoming facilities to accommodate these			
20	services in-state to the governor and the joint appropriations interim committee not later than			
21	November 1, 2006.			
22				
23	8. Notwithstanding W.S. 9-4-303(a), the department is authorized to deposit all monies and			
24	income received and collected by the Wyoming state hospital at Evanston, Wyoming into a			
25	special revenue account from July 1, 2006 through June 30, 2008. The department shall expend			
26	this revenue to correct life safety code problems and address other conditions as identified by			
27	the Partnership to Resolve Mental Health Issues in Wyoming. If any single project is			
28	anticipated to or does exceed two hundred thousand dollars (\$200,000.00), it shall be approved			
29	by the state building commission. The first five hundred thousand dollars (\$500,000.00)			
30	received each fiscal year by the department and any amount in excess of three million dollars			
31	(\$3,000,000.00) received over the period beginning July 1, 2006 and ending June 30, 2008 and			
32	deposited within the special revenue account pursuant to this footnote shall be paid to the			
33	omnibus permanent land fund until such time as the total amount appropriated for the new			
34	facility at the state hospital in 1999 Wyoming Session Laws, Chapter 169, Section 3, Section			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
048 is completely repaid. The department shall report to the joint appropriations interim committee not later than November 1 of each year detailing expenditures under this footnote.				
9. Of this general fund appropriation, seventy-five thousand six hundred twenty-five dollars (\$75,625.00) shall only be expended for information technology equipment at the Wyoming state training school after review of the state office of the chief information officer.				
10. Notwithstanding W.S. 9-4-303(a), for the period beginning July 1, 2006 and ending June 30, 2008, the department is authorized to deposit all monies and income received or collected by the retirement center located in Basin, Wyoming for care of patients into the special revenue fund. The funds collected shall be used to fund the operation of the retirement center.				
Section 049. Department of Family Services				
PROGRAM				
Services 1., 2.	101,332,424	20,667,767	1,334,707 SR	
			1,302,651 AG	
			5,042,130 TT	129,679,679
Assistance 3., 4.	56,693,112	74,090,634	1,891,699 SR	132,675,445
	-----	-----	-----	-----
TOTALS	158,025,536	94,758,401	9,571,187	262,355,124
AUTHORIZED EMPLOYEES				
Full Time	774			
Part Time	34			
TOTAL	808			
1. Of this general fund appropriation, twenty-seven thousand three hundred seventy-five dollars (\$27,375.00) for funding four (4) community crisis beds in region 1, Big Horn/Park counties is effective immediately. These funds shall not be transferred or expended for any other purpose and any unobligated funds remaining from this appropriation on June 30, 2008 shall revert to the budget reserve account.				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	-----------------------	----------------------	------------------------------

1

2 2. Of this general fund appropriation, fifty-four thousand seven hundred fifty dollars

3 (\$54,750.00) shall only be expended for one (1) new community crisis bed in Carbon county.

4 These funds shall not be transferred or expended for any other purpose and any unobligated

5 funds remaining from this appropriation on June 30, 2008 shall revert to the budget reserve

6 account.

7

8 3. In accordance with W.S. 42-2-103(d), the state supplemental security income monthly payment

9 for the period beginning July 1, 2006 and ending June 30, 2008 shall be as follows:

10 (i) \$25.00 for an individual living in own household;

11 (ii) \$27.80 for each member of a couple living in their own household;

12 (iii) \$28.72 for an individual living in the household of another;

13 (iv) \$30.57 for each member of a couple living in the household of another.

14

15 4. Of this general fund appropriation, five million nine hundred ninety-five thousand dollars

16 (\$5,995,000.00) for the low income energy assistance and weatherization program is effective

17 immediately.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 051. Livestock Board				
PROGRAM				
Administration	1,132,437			1,132,437
Animal Health	1,251,744			1,251,744
Brucellosis	1,477,432	2,136		1,479,568
Brand Recording & Permits			687,342 AG	687,342
Brand Inspection 1., 2.	360,000		3,225,716 SR	
			68,428 AG	3,654,144
Predator Control Fees			1,225,000 SR	1,225,000
TOTALS	4,221,613	2,136	5,206,486	9,430,235

AUTHORIZED EMPLOYEES

Full Time	17
Part Time	0
TOTAL	17

1. (a) Notwithstanding W.S. 11-20-405(b) three hundred sixty thousand dollars (\$360,000.00) of this general fund appropriation shall only be expended for the operation of the brand inspection program.

(b) Any noninspection fee funds transferred to the brand inspection program by the governor during the period beginning July 1, 2004 and ending June 30, 2006 are deemed to be emergency funds and notwithstanding W.S. 11-20-405(b) are hereby approved for expenditure by the board.

(c) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a) any unencumbered unobligated funds remaining from this appropriation or from amounts transferred to the board by the governor on June 30, 2006 shall not revert to the budget reserve account but shall remain in the brand inspection program and shall be expended for the brand inspection program.

(d) This footnote is effective immediately.

2. The board is authorized to employ up to ninety-eight (98) full-time and two (2) part-time contract employees to operate the brand inspection program for the period beginning July 1,

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
2006 and ending June 30, 2008 only if it is determined by the state auditor that the brand				
inspection program will be able to become self-sustaining by June 30, 2007. The auditor shall				
make his determination and certify that determination to the governor and the board no later				
than June 30, 2007. If the state auditor determines the program cannot become self-sustaining,				
the board shall reduce expenditures accordingly.				
Section 052. Medical Licensing Board				
PROGRAM				
Administration			992,657 SR	992,657
TOTALS	0	0	992,657	992,657
AUTHORIZED EMPLOYEES				
Full Time	3			
Part Time	0			
TOTAL	3			
Section 054. Board of Nursing				
PROGRAM				
Administration & School Accred			1,238,390 SR	
			45,000 AG	1,283,390
Nurse Aides			457,289 SR	
			95,000 AG	552,289
TOTALS	0	0	1,835,679	1,835,679
AUTHORIZED EMPLOYEES				
Full Time	8			
Part Time	0			
TOTAL	8			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 055. Oil & Gas Commission				
PROGRAM				
Administration		346,486	7,375,716 AG	7,722,202
Orphan Wells			300,000 SR	
			700,000 AG	1,000,000
TOTALS	0	346,486	8,375,716	8,722,202
AUTHORIZED EMPLOYEES				
Full Time	41			
Part Time	0			
TOTAL	41			
Section 056. Board of Optometry				
PROGRAM				
Administration			103,956 SR	103,956
TOTALS	0	0	103,956	103,956
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 057. Community College Commission				
PROGRAM				
Administration	4,518,410			4,518,410
State Aid	169,816,113			169,816,113
Contingency Reserve			3,200,000 SR	3,200,000
Leveraging Ed Ast Partnerships	225,000	112,500		337,500
Incentive Fund	500,000			500,000
Adult Basic Education 1.	2,331,386	1,825,309		4,156,695
WY Investment in Nursing	4,505,640			4,505,640
Loan & Grant				
WY Teacher Shortage Loan			800,000 S5	800,000
Repay Prgm				
Public Television	3,150,441			3,150,441
TOTALS	185,046,990	1,937,809	4,000,000	190,984,799
AUTHORIZED EMPLOYEES				
Full Time	12			
Part Time	0			
TOTAL	12			

1. This appropriation shall be transferred to the department of workforce services if legislation to transfer the ABE/GED programs to the community college commission is not enacted by the legislature during the 2006 budget session.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 058. Board of Speech Pathologists & Audiologists				
PROGRAM				
Administration			77,720 SR	77,720
TOTALS	0	0	77,720	77,720
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 059. Board of Pharmacy				
PROGRAM				
Licensing Board			1,200,127 SR	1,200,127
TOTALS	0	0	1,200,127	1,200,127
AUTHORIZED EMPLOYEES				
Full Time	6			
Part Time	0			
TOTAL	6			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 060. Office State Lands and Investments				
PROGRAM				
Operations	11,864,057	26,969,495	4,951,196 SR	
			53,777 AG	43,838,525
Forestry	9,559,219	6,816,727	200,000 SR	
			116,000 AG	16,691,946
County Emergency Fire Suppression			2,580,000 AG	2,580,000
Mineral Royalty Grants 1.	28,000,000		35,000,000 S4	63,000,000
Transportation Enterprise Fund			2,000,000 SR	2,000,000
TOTALS	49,423,276	33,786,222	44,900,973	128,110,471

AUTHORIZED EMPLOYEES

Full Time	106
Part Time	4
TOTAL	110

1. Of this general fund appropriation, four million four hundred one thousand three hundred sixty-four dollars (\$4,401,364.00) for grants approved but not funded by the state loan and investment board on January 19, 2006 is effective immediately.

Section 061. Wyoming Board of CPA'S

PROGRAM

Administration			570,329 SR	570,329
TOTALS	0	0	570,329	570,329

AUTHORIZED EMPLOYEES

Full Time	2
Part Time	0
TOTAL	2

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 062. Board of Physical Therapy				
PROGRAM				
Administration			139,563 SR	139,563
TOTALS	0	0	139,563	139,563
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 063. Governor's Residence				
PROGRAM				
Residence Operation	644,973			644,973
Governor's Residence	10,000			10,000
TOTALS	654,973	0	0	654,973
AUTHORIZED EMPLOYEES				
Full Time	3			
Part Time	2			
TOTAL	5			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 064. Board of Hearing Aid Specialist				
PROGRAM				
Administration			63,023 SR	63,023
<hr/>				
TOTALS	0	0	63,023	63,023
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 067. University of Wyoming				
PROGRAM				
State Aid 1., 2.	341,830,640			341,830,640
Capital Facilities Match	15,000,000			15,000,000
<hr/>				
TOTALS	356,830,640	0	0	356,830,640
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
1. Of this general fund appropriation, six hundred thousand dollars (\$600,000.00) for the Wyoming technology business center shall be one-time funding, and shall not be contained in the agency's 2009-2010 biennial standard budget request.				
2. Of this general fund appropriation, seven hundred eighty thousand dollars (\$780,000.00) for the Casper residency program is effective immediately.				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 068. Bd of Psychologist Examiners				
PROGRAM				
Administration			159,017 SR	159,017
TOTALS	0	0	159,017	159,017
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 069. Western Interstate Commission for Higher Education				
PROGRAM				
Administration & Grants	4,788,059			4,788,059
TOTALS	4,788,059	0	0	4,788,059
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 070. Enhanced Oil Recovery Commission				
PROGRAM				
Commission & Support	278,352			278,352
Technical Outreach & Research	5,832,473			5,832,473
<hr/>				
TOTALS	6,110,825	0	0	6,110,825
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 072. Retirement System				
PROGRAM				
Administration			5,253,734 PF	5,253,734
Highway Patrol			124,440 SR	124,440
Game & Fish-Wardens			170,562 SR	170,562
Deferred Compensation			1,393,016 AG	1,393,016
Law Enforc. Retire Inc 1.	24,542,102			24,542,102
<hr/>				
TOTALS	24,542,102	0	6,941,752	31,483,854
AUTHORIZED EMPLOYEES				
Full Time	27			
Part Time	0			
TOTAL	27			
1. This general fund appropriation shall only be expended for the purpose of fully funding the unfunded liability of the Wyoming law enforcement retirement plan created by W.S. 9-3-432.				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 075. Board of Outfitters				
PROGRAM				
Administration			782,213 SR	782,213
TOTALS	0	0	782,213	782,213
AUTHORIZED EMPLOYEES				
Full Time 4				
Part Time 0				
TOTAL 4				
Section 078. Mental Health Professions Licensing Board				
PROGRAM				
Administration			303,924 SR	303,924
TOTALS	0	0	303,924	303,924
AUTHORIZED EMPLOYEES				
Full Time 0				
Part Time 0				
TOTAL 0				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 079. Board of Nursing Home Administrators				
PROGRAM				
Administration			46,479 SR	46,479
<hr/>				
TOTALS	0	0	46,479	46,479
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	1			
TOTAL	1			
Section 080. Department of Corrections				
PROGRAM				
Corrections Operations	63,446,484	370,000	3,172,557 SR	
			135,300 TO	
			884,444 TT	68,008,785
Field Services 1.	32,537,666		3,445,162 TT	35,982,828
Honor Conservation Camp 2.	12,988,008		465,518 TO	13,453,526
Womens' Center 3.	14,284,870		163,198 TO	14,448,068
Honor Farm 4.	10,790,633		695,279 IS	
			506,787 TO	11,992,699
State Penitentiary	59,537,617		1,640,860 TO	61,178,477
WY Medium Correct Institution	14,965,929			14,965,929
<hr/>				
TOTALS	208,551,207	370,000	11,109,105	220,030,312
AUTHORIZED EMPLOYEES				
Full Time	1,210			
Part Time	13			
TOTAL	1,223			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1. The department shall report to the governor and the joint appropriations interim committee not later than November 1, 2007 on the effectiveness of the addicted offender program and make recommendations for the most cost effective method for providing services to addicted offenders and for funding and staffing for the program for the 2009-2010 biennium.				
2. Of this general fund appropriation, two hundred seventy-one thousand two hundred twenty-nine dollars (\$271,229.00) for various personnel and supportive services is effective immediately.				
3. Of this general fund appropriation, one million sixty-three thousand four hundred thirty-five dollars (\$1,063,435.00) for contracting with Niobrara Health and Life Center and for various personnel and supportive services is effective immediately.				
4. Of this general fund appropriation, sixty-nine thousand eight hundred two dollars (\$69,802.00) for various personnel and supportive services is effective immediately.				
Section 081. Board of Parole				
PROGRAM				
Administration	1,610,922			1,610,922
<hr/>				
TOTALS	1,610,922	0	0	1,610,922
AUTHORIZED EMPLOYEES				
Full Time	7			
Part Time	0			
TOTAL	7			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 083. Board of Occupational Therapy				
PROGRAM				
Administration			63,915 SR	63,915
TOTALS	0	0	63,915	63,915
AUTHORIZED EMPLOYEES				
Full Time 0				
Part Time 1				
TOTAL 1				
Section 084. Board of Professional Geologists				
PROGRAM				
Administration			329,211 SR	329,211
TOTALS	0	0	329,211	329,211
AUTHORIZED EMPLOYEES				
Full Time 1				
Part Time 1				
TOTAL 2				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2 Section 085. Wyoming Business Council				
3				
4 PROGRAM				
5 Wyoming Business Council	76,553,010	7,844,061	614,736 SR	
6			1,140,876 EF	86,152,683
7 Tourism 1.	21,584,928		3,600 AG	21,588,528
8				
9 TOTALS	98,137,938	7,844,061	1,759,212	107,741,211
10				
11 AUTHORIZED EMPLOYEES				
12 Full Time 0				
13 Part Time 0				
14 TOTAL 0				
15				
16 1. (a) There is created the Wyoming tourism board within the Wyoming business council.				
17 (b) The tourism board is composed of nine (9) members appointed by the governor. The				
18 governor may remove any member as provided by W.S. 9-1-202. Members of the board shall be				
19 employed in or associated with the travel industry. Two (2) members shall be designated as at-				
20 large members of the board. Of the seven (7) remaining members, one (1) each shall be appointed				
21 from each of the appointment districts set forth in W.S. 9-1-218.				
22 (c) The tourism board shall be responsible for implementing the tourism program and				
23 functions assigned to the Wyoming business council under the Wyoming Economic Development Act,				
24 including the expenditure of all funds appropriated for this program.				
25 (d) The tourism board shall be subject to oversight by the Wyoming business council to				
26 assure compliance with the Wyoming Economic Development Act.				
27 (e) Members of the board shall be compensated in the same manner as members of the Wyoming				
28 business council.				
29 (f) The board shall exist until June 30, 2008. Upon termination of the board, its powers				
30 shall pass and be vested in the Wyoming business council.				
31				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 101. Supreme Court				
PROGRAM				
Administration	6,765,564	182,294	125,000 SR	7,072,858
Judicial Nominating Committee	15,001			15,001
Guardians Ad Litem	4,200,000			4,200,000
Law Library	1,439,259			1,439,259
Circuit Courts	20,322,460			20,322,460
Court Auto & Electronic Mgmt 1.	1,204,556		4,867,665 SR	6,072,221
Judicial Retirement 2.	5,771,972			5,771,972
Board Of Jud Policy & Admin	966,347			966,347
TOTALS	40,685,159	182,294	4,992,665	45,860,118

AUTHORIZED EMPLOYEES

Full Time	190
Part Time	12
TOTAL	202

1. Of this special revenue fund appropriation, nine hundred eighty-five thousand three hundred sixty-two dollars (\$985,362.00) for the appellate case management system, and one hundred twenty-five thousand dollars (\$125,000.00) for contracting with a consultant for the E-Filing task force is effective immediately.

2. Of this general fund appropriation, four million three hundred fifty-two thousand one hundred eight dollars (\$4,352,108.00) shall only be expended to fully fund the unfunded liability of the judicial retirement plan created by W.S. 9-3-701 by transfer of these funds to the Wyoming state retirement system.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 102. Board of Law Examiners				
PROGRAM				
Administration			105,000 SR	105,000
TOTALS	0	0	105,000	105,000
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 103. Judicial Supervisory Commission				
PROGRAM				
Administration	307,387			307,387
TOTALS	307,387	0	0	307,387
AUTHORIZED EMPLOYEES				
Full Time	1			
Part Time	0			
TOTAL	1			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 120. Judicial District 1-A				
PROGRAM				
Administration	718,196			718,196
TOTALS	718,196	0	0	718,196
AUTHORIZED EMPLOYEES				
Full Time	3			
Part Time	1			
TOTAL	4			
Section 121. Judicial District 1-B				
PROGRAM				
Administration	744,082			744,082
TOTALS	744,082	0	0	744,082
AUTHORIZED EMPLOYEES				
Full Time	3			
Part Time	1			
TOTAL	4			

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 122. Judicial District 2-A				
2					
3	PROGRAM				
4	Administration	763,540			763,540
5		_____	_____	_____	_____
6	TOTALS	763,540	0	0	763,540
7					
8	AUTHORIZED EMPLOYEES				
9	Full Time	4			
10	Part Time	0			
11	TOTAL	4			
12					
13					
14					
15					
16	Section 123. Judicial District 2-B				
17					
18	PROGRAM				
19	Administration	811,033			811,033
20		_____	_____	_____	_____
21	TOTALS	811,033	0	0	811,033
22					
23	AUTHORIZED EMPLOYEES				
24	Full Time	4			
25	Part Time	0			
26	TOTAL	4			
27					

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 124. Judicial District 3-B				
PROGRAM				
Administration	785,168			785,168
TOTALS	785,168	0	0	785,168
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
Section 125. Judicial District 3-A				
PROGRAM				
Administration	779,068			779,068
TOTALS	779,068	0	0	779,068
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 126. Judicial District 4				
PROGRAM				
Administration	759,325			759,325
TOTALS	759,325	0	0	759,325
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
Section 127. Judicial District 5-A				
PROGRAM				
Administration	818,144			818,144
Water Litigation	479,158			479,158
TOTALS	1,297,302	0	0	1,297,302
AUTHORIZED EMPLOYEES				
Full Time	6			
Part Time	0			
TOTAL	6			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 128. Judicial District 5-B				
PROGRAM				
Administration	747,241			747,241
<hr/>				
TOTALS	747,241	0	0	747,241
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
Section 129. Judicial District 6-A				
PROGRAM				
Administration	816,489			816,489
<hr/>				
TOTALS	816,489	0	0	816,489
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 130. Judicial District 7-A				
PROGRAM				
Administration	778,917			778,917
TOTALS	778,917	0	0	778,917
AUTHORIZED EMPLOYEES				
Full Time 4				
Part Time 1				
TOTAL 5				
Section 131. Judicial District 7-B				
PROGRAM				
Administration	823,911			823,911
TOTALS	823,911	0	0	823,911
AUTHORIZED EMPLOYEES				
Full Time 4				
Part Time 1				
TOTAL 5				

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 132. Judicial District 9-A				
PROGRAM				
Administration	821,932			821,932
TOTALS	821,932	0	0	821,932
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
Section 133. Judicial District 8-A				
PROGRAM				
Administration	820,910			820,910
TOTALS	820,910	0	0	820,910
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 134. Judicial District 9-B				
PROGRAM				
Administration	850,202			850,202
TOTALS	850,202	0	0	850,202
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
Section 135. Judicial District 6-B				
PROGRAM				
Administration	781,466			781,466
TOTALS	781,466	0	0	781,466
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 136. Judicial District 8-B				
2					
3	PROGRAM				
4	Administration	667,667			667,667
5		<hr/>	<hr/>	<hr/>	<hr/>
6	TOTALS	667,667	0	0	667,667
7					
8	AUTHORIZED EMPLOYEES				
9	Full Time 3				
10	Part Time 0				
11	TOTAL 3				
12					
13					
14					
15					
16	Section 137. Laramie County District Court 1C				
17					
18	PROGRAM				
19	Administration	819,999			819,999
20		<hr/>	<hr/>	<hr/>	<hr/>
21	TOTALS	819,999	0	0	819,999
22					
23	AUTHORIZED EMPLOYEES				
24	Full Time 5				
25	Part Time 0				
26	TOTAL 5				
27					
28					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 138. Sweetwater County District Court 3C				
PROGRAM				
Administration	791,339			791,339
TOTALS	791,339	0	0	791,339
AUTHORIZED EMPLOYEES				
Full Time 4				
Part Time 0				
TOTAL 4				
Section 139. Natrona County District Court 7C				
PROGRAM				
Administration	720,120			720,120
TOTALS	720,120	0	0	720,120
AUTHORIZED EMPLOYEES				
Full Time 4				
Part Time 0				
TOTAL 4				

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 140. Judicial District 6C				
PROGRAM				
Administration	693,905			693,905
TOTALS	693,905	0	0	693,905
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
Section 151. District Attorney/Jud. Dist. 1				
PROGRAM				
Administration	3,425,205			3,425,205
TOTALS	3,425,205	0	0	3,425,205
AUTHORIZED EMPLOYEES				
Full Time	20			
Part Time	1			
TOTAL	21			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 157. District Attorney/Jud. Dist. 7				
PROGRAM				
Administration	2,993,479			2,993,479
TOTALS	2,993,479	0	0	2,993,479
AUTHORIZED EMPLOYEES				
Full Time	19			
Part Time	1			
TOTAL	20			
Section 160. County and Prosecuting Attorneys				
PROGRAM				
Administration	1,306,000			1,306,000
TOTALS	1,306,000	0	0	1,306,000
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 167. UW - Medical Education				
2					
3	PROGRAM				
4	Family Pract Residency Centers	16,752,023		2,000,000 SR	18,752,023
5	WWAMI Medical Education	6,336,423			6,336,423
6					
7	TOTALS	23,088,446	0	2,000,000	25,088,446
8					
9	AUTHORIZED EMPLOYEES				
10	Full Time	85			
11	Part Time	19			
12	TOTAL	104			
13					
14					
15					
16					
17	Section 205. Education - School Finance				
18					
19	PROGRAM				
20	School Foundation Prgm			1,085,603,058 S5	1,085,603,058
21	Court Ordered Placements			21,193,326 S5	21,193,326
22	Mill Levy Debt Pledge			7,750,000 S6	7,750,000
23	Education Reform			22,729,748 S5	22,729,748
24	Student Performance Data Systems			2,220,763 S5	2,220,763
25					
26	TOTALS	0	0	1,139,496,895	1,139,496,895
27					
28	AUTHORIZED EMPLOYEES				
29	Full Time	4			
30	Part Time	0			
31	TOTAL	4			
32					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 211. Board of Equalization				
PROGRAM				
Equalization & Tax Appeals	1,528,505			1,528,505
TOTALS	1,528,505	0	0	1,528,505
AUTHORIZED EMPLOYEES				
Full Time	7			
Part Time	0			
TOTAL	7			
Section 220. Environmental Quality Council				
PROGRAM				
Administration	604,460			604,460
TOTALS	604,460	0	0	604,460
AUTHORIZED EMPLOYEES				
Full Time	3			
Part Time	0			
TOTAL	3			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 251. Veterinary Medicine				
PROGRAM				
Administration			135,911 SR	135,911
TOTALS	0	0	135,911	135,911
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 270. Administrative Hearings				
PROGRAM				
Administration			2,397,405 SR	
			68,322 IS	2,465,727
TOTALS	0	0	2,465,727	2,465,727
AUTHORIZED EMPLOYEES				
Full Time	9			
Part Time	0			
TOTAL	9			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 [CAPITAL CONSTRUCTION]

2

3 **Section 3.** The following sums of money are appropriated for the
4 capital construction projects specified. Appropriations for these projects
5 remain in effect until the project is completed. Appropriated funds under
6 this section shall be expended only on the projects specified and any unused
7 funds remaining at project completion shall revert to the accounts from
8 which they were appropriated. The amounts appropriated in this section are
9 intended to provide a maximum amount for each project and shall not be
10 construed to be an entitlement or guaranteed amount.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 006. Administration & Information			
3				
4	PROGRAM			
5	A&I - ADA Compliance	2,000,000		2,000,000
6	A&I - Construction Management	19,316,287		19,316,287
7	Contingency			
8	A&I - Governor's Residence	174,742		174,742
9	A&I - Training School Renovation	786,780		786,780
10	A&I - Herschler Plaza	6,000,000		6,000,000
11	Rehabilitation			
12	A&I-Herschler Server	750,000		750,000
13	Room Remodel 1.			
14	Military Dept-Land Acquisition	10,000,000		10,000,000
15	Military Dept-Facilities	500,000		500,000
16	Land Acquisition			
17	Military Dept-Multi Purpose		2,100,000	2,100,000
18	Machine Gun Range			
19	Military Dept-Armory Assessment	6,478,369		6,478,369
20	Surveys			
21	Military Dept-Oregon Trail	544,880		544,880
22	State Veterans Cemetery			
23	Military Dept-Wyo Military Dept	13,500,000	126,500,000	140,000,000
24	Headquarters Complex			
25	Dept of Ag-Stalling Building	5,338,018		5,338,018
26	State Parks-Health & Safety			4,000,000 EF
27	State Parks-Water Related			1,500,000 SR
28	Facilities			
29	State Parks-Territorial Prison			210,000 SR
30	Dept of Employment-Casper Parking Lot			700,000 SR
31	Game & Fish Pinedale Regional	2,355,650		2,355,650
32	Office Remodel			
33	Game & Fish Speas Rearing	10,494,246		10,494,246
34	Station Modem			

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	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Game & Fish Story Hatchery	2,619,831			2,619,831
2	(Whirling Disease)				
3	Game & Fish Comfort	180,000			180,000
4	Station Replacement				
5	Game & Fish Handicapped	97,000			97,000
6	Accessible Fishing				
7	Dept of Health Training School	294,000			294,000
8	Warehouse Addition				
9	Dept of Health Training School	680,000			680,000
10	Day Program Remodel				
11	DFS Wyoming Boys' School	750,000			750,000
12	Security System				
13	DFS Wyoming Boys' School	250,000			250,000
14	Housing Unit				
15	DOC WHF-Horse Training Facility	130,000		70,000 IS	200,000
16	DOC Medium Security Correctional	6,500,000			6,500,000
17	Facility				
18	Business Council-Welcome Centers	10,000,000			10,000,000
19					
20	TOTALS	99,739,803	128,600,000	6,480,000	234,819,803

22 1. This appropriation is effective immediately.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 027. School Facilities Commission				
PROGRAM				
School Capital			325,846,685 S6	325,846,685
Construction 1., 2., 3.,				
4., 5.				
TOTALS			325,846,685	325,846,685

10

11 1. (a) All projects identified in Appendices A, B and C to the school facilities commission
 12 2007-2008 biennium budget request are approved. The budget amounts contained in the 2007-2008
 13 biennium budget request shall not be construed to be an entitlement or guaranteed amount and
 14 shall be expended by the commission in accordance with the facility design guidelines
 15 established by the commission and shall satisfy the requirements of W.S. 21-15-114(a)(vii) that
 16 the commission ensure adequate, efficient and cost effective school buildings and facilities.

17

18 (b) The commission shall determine which projects shall receive priority for funding and
 19 how funds shall be expended upon individual projects. Projects which receive a lower priority
 20 than previously assigned shall receive enhanced consideration for funding in the next budget
 21 cycle. The commission shall report funding determinations pursuant to this subsection to the
 22 joint appropriations interim committee and the select committee on school facilities not later
 23 than December 1, 2006.

24

25 2. Of this other fund appropriation, fifty-five million dollars (\$55,000,000.00) shall only be
 26 expended for inflationary cost increases of construction projects upon a demonstration to the
 27 commission of actual inflationary price increases.

28

29 3. Of this other fund appropriation, eleven million dollars (\$11,000,000.00) shall only be
 30 expended for project contingency costs and three million dollars (\$3,000,000.00) shall only be
 31 expended for project value engineering costs.

32

33 4. Of this other fund appropriation, thirty-six million one hundred ninety-four thousand six
 34 hundred forty-four dollars (\$36,194,644.00) shall only be expended for minor capital

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 construction projects pursuant to W.S. 21-15-118(a)(i) and as identified in Appendix D to the				
2 2007-2008 school facilities commission's biennium budget request.				
3				
4 5. Of this appropriation, seventy million dollars (\$70,000,000.00) is effective immediately.				
5				
6				
7 Section 057. Community College Commission				
8				
9 PROGRAM				
10 CWC-Intertribal Education	1,088,176	1,000,000	2,088,175 PR	4,176,351
11 & Community Center				
12 NWCC-Residence Hall			4,186,794 PR	4,186,794
13 SC-Allied Health Wing			1,200,000 PR	1,200,000
14 WWC-Well-Head Training Site			397,500 PR	397,500
15				
16 TOTALS	1,088,176	1,000,000	7,872,469	9,960,645
17				
18				
19 Section 067. University of Wyoming 1.				
20				
21 PROGRAM				
22 Information Technology Building	34,942,100			34,942,100
23 Parking Structure/Police	3,455,340			3,455,340
24 Department 2.				
25 Powell Seed Lab Expansion	120,000			120,000
26				
27 TOTALS	38,517,440	0	0	38,517,440
28				
29 1. The University shall consult with the construction management division of the department of				
30 administration and information on all phases of all capital construction projects including the				
31 coordination of bid dates.				
32 2. (a) Of this general fund appropriation, one million three hundred thirty thousand dollars				
33 (\$1,330,000.00) shall only be expended for razing the old Iverson hospital buildings and				
34 constructing a surface parking lot with appropriate landscaping on the block on which the				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 buildings are located. No building shall be constructed on that block until approved by the				
2 legislature.				
3 (b) Of this general fund appropriation, two million one hundred twenty-five thousand three				
4 hundred forty dollars (\$2,125,340.00) shall only be expended for construction of a new facility				
5 to house the university's police department.				
6				
7				

[BUDGET BALANCERS - TRANSFERS]

Section 300.

(a) There is appropriated from the budget reserve account to the general fund nine hundred sixteen million eight hundred fifty-three thousand one hundred fifty-nine dollars (\$916,853,159.00). Notwithstanding any other provision of law, including but not limited to any other enactment of the 2006 budget session there is appropriated and the state auditor shall transfer on June 30, 2008 from the general fund to the budget reserve account all funds, other than those funds necessary to maintain a positive unappropriated general fund balance not to exceed ten million dollars (\$10,000,000.00).

(b) There is appropriated from the budget reserve account to the permanent Wyoming mineral trust fund one hundred million dollars (\$100,000,000.00). This appropriation shall not be deposited to the permanent Wyoming mineral trust fund until June 30, 2007.

(c) There is appropriated from the budget reserve account to the permanent Wyoming mineral trust fund one hundred million dollars (\$100,000,000.00). This appropriation shall not be deposited to the permanent Wyoming mineral trust fund until June 30, 2008.

(d) There is appropriated from the budget reserve account to the legislative stabilization reserve account created by 2005 Wyoming Session Laws, Chapter 191, Section 4, Section 301(d), five hundred fifteen million dollars (\$515,000,000.00). This appropriation shall only be transferred as

1 funds become available in the budget reserve account as determined by the
2 state auditor but not later than June 30, 2008.

3
4 (e) There is appropriated from the budget reserve account thirteen
5 million five hundred thousand dollars (\$13,500,000.00) to the Hathaway
6 scholarship expenditure account created by W.S. 21-16-1302(a) in 2006 Senate
7 File 0085.

8
9 [FUND BALANCE - DEFINITION]

10
11 **Section 301.**

12
13 (a) For the period beginning July 1, 2006 and ending June 30, 2008
14 and for purposes of this act and any other provision of Wyoming law
15 referencing a "fund balance" and notwithstanding cash or fund balances
16 reflected in the state of Wyoming's Comprehensive Annual Financial Report
17 (CAFR), "unappropriated fund balance" or "unobligated, unencumbered fund
18 balance" means:

19
20 (i) The fund cash and petty cash balance from the comparative
21 balance sheet by fund report which is run within five (5) business days
22 following the thirteenth month close;

23
24 (ii) Less the fund balance reserved encumbrances from the
25 comparative balance sheet by fund report which is run within five (5) days
26 following the thirteenth month close;

27
28 (iii) Less the remaining unspent appropriations from that fund
29 for previous biennia, including those unspent appropriations from the most

1 recent legislative session that were effective immediately, as computed by
2 the state auditor's office;

3

4 (iv) Less fund reversions as computed by the state auditor's
5 office;

6

7 (v) Plus the net accounts receivable due from the federal
8 government or other entities as of June 30 from the most recently completed
9 fiscal year, as computed by the state auditor's office;

10

11 (vi) Plus mineral severance taxes, if any, to be distributed to
12 the fund that have been earned in the most recently completed fiscal year
13 but have not yet been distributed, as determined by the department of
14 revenue;

15

16 (vii) Plus sales and use taxes, if any, to be distributed to
17 the fund that have been earned in the most recently completed fiscal year
18 but have not yet been distributed, as determined by the department of
19 revenue;

20

21 (viii) Plus federal mineral royalties, if any, to be
22 distributed to the fund that have been earned in the most recently completed
23 fiscal year but have not yet been distributed, as determined by the state
24 treasurer's office.

1

2

[MEDICAID CONTINGENCY APPROPRIATIONS]

3

4

Section 302.

5

6 (a) There is appropriated from the budget reserve account to the
7 state auditor sixty million dollars (\$60,000,000.00) for the purpose of
8 providing a reserve for the state's share of all Medicaid programs. This
9 appropriation shall only be expended after further action reappropriating
10 these funds by the fifty-ninth legislature, and only if the governor
11 determines no other sources of funds are available. These funds shall not be
12 transferred or expended for any other purpose and any unexpended,
13 unobligated funds remaining from this appropriation on June 30, 2008 shall
14 revert to the budget reserve account.

15

16 (b) There is appropriated from the budget reserve account to the
17 state auditor five million dollars (\$5,000,000.00) for the purpose of
18 purchasing pandemic flu vaccines and antiviral medications. This
19 appropriation shall only be expended upon determination by the governor that
20 the department of health has insufficient funds available. These funds shall
21 not be transferred or expended for any other purpose and any unexpended,
22 unobligated funds remaining from this appropriation on June 30, 2008 shall
23 revert to the budget reserve account.

[EMPLOYEE BENEFITS]

Section 303.

(a) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a) eight million dollars (\$8,000,000.00) of unobligated monies appropriated from the general fund to the state auditor in 2004 Wyoming Session Laws, Chapter 95, Section 306 as amended by 2005 Wyoming Session Laws, Chapter 191, Section 4, Section 306 for purposes of employee salaries and benefits, shall not revert on June 30, 2006 and are hereby appropriated to the department of administration and information for the period beginning July 1, 2006 and ending June 30, 2008 to be expended for salary adjustments and associated employer paid benefits for executive branch employees in the following manner:

(i) Four million dollars (\$4,000,000.00) to provide a compensation pool to be distributed to agencies after approval of the human resources division and the budget division of the department of administration and information for positions that are determined to be in such demand the agency does not have adequate funds to attract and retain qualified employees;

(ii) Four million dollars (\$4,000,000.00) to address existing market inequities as determined by the human resources division of the department of administration and information for "X" band employees including at-will attorney positions.

1 (b) The state's contribution to the state health insurance plans
2 under W.S. 9-3-210 for each qualifying executive, judicial and legislative
3 branch employee including employees of the University of Wyoming and the
4 community colleges shall be paid from amounts appropriated in agency budgets
5 in the following amounts for the specified time periods:

6
7 (i) For the period beginning December 1, 2006 and ending
8 November 30, 2007 an amount to be determined by the employees' group
9 insurance section of the department of administration and information but
10 not to exceed:

11
12 (A) Four hundred ninety-eight dollars and eighty-four
13 cents (\$498.84) per month for an employee electing single coverage;

14
15 (B) Nine hundred eighty-one dollars and twenty-five cents
16 (\$981.25) per month for an employee electing employee plus one (1) dependent
17 coverage; and

18
19 (C) One thousand one hundred twenty dollars and eighty-
20 six cents (\$1,120.86) per month for an employee electing family coverage.

21
22 (ii) For the period beginning December 1, 2007 an amount to be
23 determined by the employees' group health insurance section of the
24 department of administration and information but not to exceed:

25
26 (A) Five hundred eighty-seven dollars and fifty-one cents
27 (\$587.51) per month for an employee electing single coverage;

28

1 (B) One thousand one hundred forty dollars and fifty-
2 three cents (\$1,140.53) per month for an employee electing employee plus one
3 (1) dependent coverage; and
4

5 (C) One thousand three hundred three dollars and fifty-
6 two cents (\$1,303.52) per month for an employee electing family coverage.
7

8 (c) Notwithstanding W.S. 9-2-1022(c)(v), and for the period
9 commencing July 1, 2006 and ending June 30, 2008, longevity pay increases
10 shall be paid at a rate of forty dollars (\$40.00) per month for each five
11 (5) years of service to all qualified state employees.
12

13 (d) Any general fund appropriation for employee's benefits in this
14 section which is not expended for that purpose shall revert to the general
15 fund.
16

17 (e) Provided adequate funds are available, employees whose benefits
18 are paid from nongeneral fund sources shall receive the same benefits as
19 provided in this section and the necessary amounts are hereby appropriated
20 from those accounts and funds.

1

2

[WYOMING PIPELINE AUTHORITY - BUDGET AUTHORIZATION]

3

4

Section 304.

5

6 The state treasurer is authorized to loan from the general fund to the
7 Wyoming natural gas pipeline authority, one million two hundred sixty-seven
8 thousand two hundred fifty-three dollars (\$1,267,253.00) for operating
9 expenses of the authority, including expenses for staff hired by the
10 authority. Monies loaned to the authority under this section shall be
11 repaid, with interest at an annual rate set by the state loan and investment
12 board of not more than four percent (4%), to the general fund at such time
13 and manner as the authority determines it has sufficient revenues to repay
14 the monies after operating expenses are met, but the funds shall be repaid
15 in any event not later than June 30, 2012. A loan agreement shall be
16 prepared and approved by the attorney general before distribution of loan
17 proceeds.

18

19

[WYOMING INFRASTRUCTURE AUTHORITY - BUDGET AUTHORIZATION]

20

21

Section 305.

22

23 The state treasurer is authorized to loan from the general fund to the
24 Wyoming infrastructure authority, one million six hundred twenty-three
25 thousand five hundred forty dollars (\$1,623,540.00) for operating expenses
26 of the authority, including expenses for staff hired by the authority, and
27 five million dollars (\$5,000,000.00) for purposes of transmission
28 development projects. No funds shall be expended for transmission
29 development projects until the expenditure has been approved by a unanimous

1 vote of the five (5) members of the state loan and investment board. Monies
2 loaned to the authority under this section shall be repaid, with interest at
3 an annual rate set by the state loan and investment board of not more than
4 four percent (4%), to the general fund at such time and manner as the
5 authority determines it has sufficient revenues to repay the monies after
6 operating expenses are met, but the funds shall be repaid in any event not
7 later than June 30, 2016. A loan agreement shall be prepared and approved
8 by the attorney general before distribution of loan proceeds.

9
10 [FIRE PREVENTION - COLLECTION OF FEES]
11

12 **Section 306.**
13

14 Notwithstanding W.S. 35-9-108(e), for the period beginning July 1, 2006 and
15 ending June 30, 2008, the state department of fire prevention and electrical
16 safety is hereby authorized to charge fees not in excess of fees authorized
17 under W.S. 35-9-108(d) to any entity for which it performs any plan
18 inspection or review.

19
20 [NATIVE AMERICAN DEVELOPMENT CENTER]
21

22 **Section 307.**
23

24 There is appropriated from the public school foundation program account to
25 the state department of education one million two hundred thousand dollars
26 (\$1,200,000.00) of federal mineral royalty income received under the
27 provisions of W.S. 9-4-601(d)(iii) for the National American Indian, Alaskan
28 and Hawaiian Educational Development Center to improve the education of

1 Native American children. The appropriation shall be effective only if
2 federal matching funds are received.

3
4 [DISTRIBUTION OF FUNDS TO LOCAL GOVERNMENTS]

5
6 **Section 308.**

7
8 (a) There is appropriated from the general fund to the office of
9 state lands and investments forty-six million dollars (\$46,000,000.00) to be
10 distributed to cities and towns in two (2) distributions. The first
11 distribution shall be twenty-three million dollars (\$23,000,000.00) on
12 October 1, 2006 and the second shall be twenty-three million dollars
13 (\$23,000,000.00) on October 1, 2007.

14
15 (i) From these distributions each city or town with a
16 population of thirty-five (35) or less shall first receive five thousand
17 dollars (\$5,000.00) and each city or town with a population over thirty-five
18 (35) shall first receive ten thousand dollars (\$10,000.00). From the
19 remainder each city and town shall receive amounts in accordance with a
20 municipal supplemental funding formula as provided in this paragraph with
21 each city or town receiving amounts in the proportion which the adjusted
22 population of the city or town bears to the adjusted population of all
23 cities and towns in Wyoming. The municipal supplemental funding formula
24 shall be calculated by the state treasurer as follows:

25
26 (A) Calculate the per capita distribution of sales and
27 use tax revenues for the preceding fiscal year to each county, including
28 distributions to each city and town within that county, under W.S. 39-15-111
29 and 39-16-111;

1

2

3

(B) Arrange the counties in ascending order by the per capita distribution calculated;

4

5

6

7

(C) Following the arrangement of counties in subparagraph (B) of this paragraph, list the population of each city and town within the county;

8

9

10

11

12

(D) Apply the appropriate adjustment factor determined in subdivisions (I) through (V) of this subparagraph for a county to each city and town within that county:

13

14

15

16

17

18

19

20

21

(I) Beginning with the county with the lowest per capita distribution, an adjustment factor of one and one-half (1.5) shall be applied to each county listed under subparagraph (B) of this paragraph, so long as its incorporated population plus the incorporated population of each county with a lower per capita distribution is within the lowest tenth percentile. The adjustment factor shall be applied for each of these counties by multiplying the incorporated population of the county by one hundred fifty percent (150%);

22

23

24

25

26

27

(II) An adjustment factor determined under this subdivision shall be applied to the county with the next higher per capita distribution not qualifying for the adjustment factor under subdivision (I) of this subparagraph. The adjustment factor for this county shall be determined by:

1 (1) Multiplying by one hundred fifty percent
2 (150%) that portion of the incorporated population of that county which is
3 within the lowest tenth percentile;

4
5 (2) Multiplying by one hundred twenty-five
6 percent (125%) the incorporated population of that county which is within
7 the lowest twentieth percentile and at or above the tenth percentile;

8
9 (3) If applicable, multiplying by one hundred
10 percent (100%) the incorporated population of that county which is at or
11 above the twentieth percentile;

12
13 (4) Dividing the sum of the products of
14 subdivisions (II)(1) through (3) of this subparagraph by the incorporated
15 population of that county.

16
17 (III) If an adjustment factor has not been applied
18 under subdivision (I) or (II) of this subparagraph, an adjustment factor of
19 one and one-quarter (1.25) shall be applied to each county listed under
20 subparagraph (B) of this paragraph, so long as its incorporated population
21 plus the incorporated population of each county with a lower per capita
22 distribution does not exceed the twentieth percentile. The adjustment
23 factor shall be applied for each of these counties by multiplying the
24 incorporated population of the county by one hundred twenty-five percent
25 (125%);

26
27 (IV) An adjustment factor determined under this
28 subdivision shall be applied to the next higher listed county not qualifying

1 for the adjustment factor under subdivision (III) of this subparagraph. The
2 adjustment factor for this county shall be determined by:

3
4 (1) Multiplying by one hundred twenty-five
5 percent (125%) that portion of the incorporated population of that county
6 which is within the lowest twentieth percentile;

7
8 (2) Multiplying by one hundred percent (100%)
9 the incorporated population of that county which is at or above the lowest
10 twentieth percentile;

11
12 (3) Dividing the sum of the products of
13 subdivisions (IV)(1) and (2) of this subparagraph by the incorporated
14 population of that county.

15
16 (V) An adjustment factor of one (1) shall be
17 applied to the remaining counties.

18
19 (E) Distribute the remainder of the revenues under this
20 paragraph on a per capita basis using the total adjusted population for all
21 cities and towns and the adjusted population for each city or town as
22 calculated under subparagraph (D) of this paragraph;

23
24 (F) As used in this paragraph:

25
26 (I) A county's "incorporated population" means the
27 population of all cities and towns within the county;

1 (II) "Percentile" means that portion of the
2 incorporated population as listed in the arrangement of cities and towns
3 under subparagraphs (B) and (C) of this paragraph.

4

5 (b) There is appropriated from the general fund to the office of
6 state lands and investments thirty-four million dollars (\$34,000,000.00) to
7 be distributed to counties in two (2) distributions. The first shall be
8 seventeen million dollars (\$17,000,000.00) on October 1, 2006 and the second
9 shall be seventeen million dollars (\$17,000,000.00) on October 1, 2007. From
10 these distributions each county shall receive the following:

11

12 (i) An equal share of fifteen percent (15%) of the total amount
13 to be distributed; and

14

15 (ii) Of the remaining eighty-five percent (85%), an amount to
16 be distributed to each county in the proportion each county's population
17 bears to the total population of the state.

18

19 (c) For purposes of this section, population is to be determined by
20 resort to the latest federal census as periodically updated by the bureau of
21 the census.

[FORT PHIL KEARNY - LAND ACQUISITION]

Section 309.

In addition to the investment authority provided by W.S. 9-4-701(r) the state loan and investment board may request, and the state treasurer may invest, up to an additional four million dollars (\$4,000,000.00) contained in the common school permanent land fund to purchase land associated with Fort Phil Kearny, the Fetterman Battlefield site, and Lake DeSmet access in Johnson and Sheridan counties, Wyoming as assets of the trust provided that in exercising the authority under this section, there shall be no net gain of lands held for the common school permanent land fund in excess of ten thousand (10,000) acres.

[FLEX - EXECUTIVE]

Section 310.

(a) Notwithstanding W.S. 9-2-1005(a) and (c), the governor is authorized to transfer:

(i) Between programs within any executive branch agency, excluding the University of Wyoming, ten percent (10%) of the total appropriation for the agency;

(ii) Between executive branch agencies, excluding the University of Wyoming, five percent (5%) of the total appropriation for the agency from which the funds are transferred.

1

2 (b) All transfers authorized under this section shall be approved by
3 the governor and reported to the joint appropriations interim committee
4 through the B-11 process.

5

6 (c) The authority granted under this section is effective for the
7 period beginning July 1, 2006 and ending June 30, 2008.

8

9

[FLEX - JUDICIARY]

10

11 **Section 311.**

12

13 Notwithstanding any other provision of law, the supreme court may transfer up
14 to five percent (5%) of the total general fund appropriation between programs
15 within the supreme court. With the approval of the district court budget
16 committee up to five percent (5%) of the general fund appropriation to each
17 district court may be transferred to one (1) or more other district courts.
18 Authority pursuant to this section shall be effective for the period
19 commencing July 1, 2006 and ending June 30, 2008. Any transfers pursuant to
20 this section shall be reported annually to the joint appropriations interim
21 committee. The report shall specify the appropriations and authorized
22 positions transferred including transfers between expenditure series, programs
23 and courts.

[POSITION FREEZE]

Section 312.

No legislative appropriations of general fund monies shall be used to hire new employees from July 1, 2006, through June 30, 2008, except to fill a vacancy within the authorized number of positions as indicated by the agency's appropriation act or otherwise specified by legislation enacted in the 2006 budget session or the 2007 general and budget session. The governor may authorize additional positions in any agency, even if in excess of the positions authorized by the legislature, provided that at least an identical number of vacant positions existing in other agencies are terminated. The additional positions shall be funded using money authorized for the vacant positions.

[BORROWING AUTHORITY - CASH FLOW]

Section 313.

(a) The state auditor is authorized to borrow from pooled fund investments in the treasurer's office amounts necessary to assist the state's general fund cash flow. The amounts borrowed shall be repaid when sufficient general fund revenue is available. The auditor shall borrow funds under this section only to assist the month-to-month cash flow of the general fund and shall not borrow funds under this section when total appropriations together with outstanding encumbrances and obligations for the biennium exceed projected revenues, including transfers from the budget reserve account as authorized by the legislature, for the biennium.

1

2 (b) The state auditor is authorized to borrow from pooled fund
3 investments in the state treasurer's office an amount not to exceed one
4 hundred million dollars (\$100,000,000.00), if necessary, for the purpose of
5 assisting the department of transportation's cash flow. The amounts borrowed
6 shall be repaid when sufficient revenue is available. Interest on the unpaid
7 balance shall be the average interest rate earned on pooled fund investments
8 in the previous fiscal year.

9

10 [BUDGET REDUCTION AUTHORITY - REVENUE SHORTFALL]

11

12 **Section 314.**

13

14 The governor shall review all agency budgets and expenditures every six (6)
15 months. If the governor determines during the review that the probable
16 receipts for the next six (6) month period from taxes or other sources of
17 revenue for any fund or account will be less than were anticipated, and if
18 the governor determines that these receipts plus existing revenues in the
19 fund or account, which are available for the next six (6) month period will
20 be less than the amount appropriated, the governor, within sixty (60) days
21 after reviewing the budget, shall give notice to the state agencies
22 concerned and reduce the amount appropriated to prevent a deficit.

[MAJOR MAINTENANCE FUNDING PROCESS FOR
STATE FACILITIES, UNIVERSITY AND COMMUNITY COLLEGES]

Section 315.

(a) For the biennium beginning July 1, 2006, there is appropriated from the general fund for major building and facility repair and replacement to the entities and in the amounts specified as provided in this subsection. The formula amount is based on a formula similar to that used for determining major maintenance payments to the public schools, but in amounts to maintain the facilities in a better than fair condition:

(i) Formula amount	Funding level	Appropriation
70,499,596 times	100% =	70,499,596

(ii) The appropriation in paragraph (i) of this subsection shall be distributed as follows:

(A) 36.99% - To the department of administration and information for state facilities managed by the state building commission, state institutions and to fund projects contained within the five-year plan submitted by the department of state parks and cultural resources as approved by the state building commission;

(B) 38.66% - To the University of Wyoming for university facilities, excluding student housing, the student union and auxiliary services areas, the latter being those areas funded by university self-sustaining revenues.

1

2

(C) 24.35% - To the community college commission for community college district facilities.

4

5

(b) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a) appropriations made under subsections (a) and (f) of this section shall be separately accounted for by the recipient and shall not revert. Expenditures from these appropriations shall be restricted to expenses incurred for major building and facility repair and replacement as defined in paragraph (d)(i) of this section and as prescribed by rule and regulation of the state building commission.

12

13

(c) Not later than October 31, 2007, the general services division of the department of administration and information, the University of Wyoming and the community college commission shall report to the state building commission and the joint appropriations interim committee on the expenditures and commitments made from the appropriations under subsections (a) and (f) of this section.

19

20

(d) As used in this section:

21

22

(i) "Major building and facility repair and replacement" means the repair or replacement of complete or major portions of building and facility systems at irregular intervals which is required to continue the use of the building or facility at its original capacity for its original intended use, including for compliance with the Americans with Disabilities Act, and including installing fire suppression systems in residential facilities and is typically accomplished by contractors due to the personnel

1 demand to accomplish the work in a timely manner, the level of
2 sophistication of the work or the need for warranted work;

3
4 (ii) "Routine maintenance and repair" means activities
5 necessary to keep a building or facility in safe and good working order so
6 that it may be used at its original or designed capacity for its originally
7 intended purposes, including janitorial, groundskeeping and maintenance
8 tasks done on a routine basis and typically accomplished by state,
9 university or community college personnel with exceptions for any routine
10 tasks accomplished by contractors such as elevator or other specialized
11 equipment or building system maintenance.

12
13 (e) Not later than September 1, 2007, the general services division
14 of the department of administration and information shall submit to the
15 state building commission a recommendation for funding for the biennium
16 beginning July 1, 2008, for major building and facility repair and
17 replacement for state institutions, for University of Wyoming facilities and
18 for community college facilities. This recommendation shall be based on a
19 formula adopted by the state building commission, which shall be based on
20 the following:

21
22 (i) The gross square footage of buildings and facilities for
23 each category of buildings for state facilities, university facilities, and
24 community college facilities, not to exceed seven (7) building categories
25 for each entity, excluding student housing, the student union and auxiliary
26 services areas funded exclusively through university or community college
27 generated revenues;

1 (ii) A multiplier to maintain facilities in fair condition
2 based on criteria from organizations with expertise in this area, such as
3 the National Association of College and University Business Officials;

4
5 (iii) The gross square footage of buildings and the other
6 components of the formula shall otherwise be computed in the same manner as
7 for major maintenance for school facilities under W.S. 21-15-109, including
8 using the most current edition of the R.S. Means construction cost index, as
9 modified to reflect current Wyoming construction costs determined by the
10 department of administration and information, division of economic analysis
11 to calculate replacement cost.

12
13 (f) In addition to the amounts appropriated in subsection (a) of this
14 section and for the period beginning July 1, 2006 and ending June 30, 2007,
15 there is appropriated from the general fund to the construction management
16 division of the department of administration and information three million
17 five hundred thousand dollars (\$3,500,000.00) that shall only be expended
18 for major maintenance projects as defined in this section and contained in
19 the department of state parks and cultural resources five-year capital
20 construction plan. The department shall submit a supplemental budget request
21 for additional major maintenance needs for consideration during the 2007
22 general and budget legislative session.

1

2

[EFFECTIVE DATE]

3

4

Section 400.

5

6

7

(a) As used in this act, "effective immediately" means effective immediately upon completion of all acts necessary for a bill to become law as provided by Article 4, Section 8 of the Wyoming Constitution.

9

10

11

12

(b) Except as otherwise provided, this act is effective July 1, 2006.

(END)