

HOUSE BILL NO. HB0026

School finance-maintenance-operations.

Sponsored by: Joint Education Interim Committee

A BILL

for

1 AN ACT relating to school finance; clarifying the
 2 maintenance and operations component within the education
 3 resource block grant model for application commencing
 4 school year 2008-2009 and thereafter; providing exceptions;
 5 and providing for an effective date.

6

7 *Be It Enacted by the Legislature of the State of Wyoming:*

8

9 **Section 1.** 2006 Wyoming Session Laws, Chapter 37,
 10 Attachment A(b), as amended by 2007 Wyoming Session Laws,
 11 Chapter 147, Section 401, is amended to read:

12

13 ATTACHMENT "A"
 14 ATTACHMENT "A" CONTAINS AN ENUMERATION OF MODEL COMPONENTS
 15 SUMMARIZING AND EXECUTING RECOMMENDATIONS CONTAINED WITHIN
 16 THE 2005 COST OF EDUCATION STUDY ON THE RECALIBRATION OF
 17 THE EDUCATION RESOURCE BLOCK GRANT MODEL AS FOLLOWS:

18

19 **SUMMARY OF WYOMING RECALIBRATION RECOMMENDATIONS:**

20

21 For purposes of this attachment:

1 "ADM" means as defined under W.S. 21-13-101(a)(i) and
2 reflects a per student computation;

3 "FTE" means full time equivalency basis as computed in
4 accordance with guidelines prescribed by rule and
5 regulation of the department of education.

6
7 (b) To implement this act and notwithstanding
8 subsection (a) of this attachment, the Wyoming education
9 resource block grant model components and the resourcing
10 for those components shall be as follows:

11
12 Full-Day Kindergarten: Funded for all elementary schools.

13
14 Class Size: 16 for grades Kindergarten through 5;
15 21 for grades 6 through 12.

16
17 Core teachers: Elementary school ADM divided by 16;
18 Middle school ADM divided by 21;
19 High school ADM divided by 21.

20
21 Specialist teachers: Elementary schools: 20 percent of core
22 teachers;
23 Middle and high schools: 33 percent of
24 core teachers.

25
26 Minimum teachers: 6.0 for elementary schools with greater than
27 49 ADM;
28 8.0 for middle schools with greater than
29 49 ADM;
30 10.0 for high schools with greater than 49
31 ADM.

32
33 Instructional facilitators: 0.

34
35 Tutors: 1 FTE teacher position for every 100
36 at-risk students with a minimum of 1
37 FTE teacher position for prototypical
38 elementary, middle and high schools.

39
40 ELL: 1 FTE teacher position for every 100
41 ELL students.

42
43 Extended day: 0.

44
45 Summer school: 0.

46

1 Alternative schools: 1 assistant principal position plus 1
 2 FTE teacher position for every 7
 3 students.
 4

5 Substitutes: Additional 5 percent of ADM generated
 6 teacher positions at \$88.40/day plus
 7 7.65% for benefits.
 8

9 Supervisory aides: 2 for 288 ADM prototypical elementary
 10 school;
 11 2 for 315 ADM prototypical middle
 12 school;
 13 5 for 630 ADM prototypical high
 14 school.
 15

16 Pupil support: 1 FTE teacher position for every 100
 17 at-risk students with a minimum of 1
 18 FTE teacher position for prototypical
 19 elementary, middle and secondary
 20 schools; PLUS
 21 1 FTE position for every 250 students
 22 in secondary schools.
 23

24 Librarian: 1.0 for each prototypical elementary,
 25 middle and high school.
 26

27 Library media tech: 1.0 for each prototypical middle and
 28 high school.
 29

30 Principal: 1.0 for all schools down to 96 ADM
 31 elementary and 105 ADM middle and
 32 high, prorated by ADM below these ADM
 33 levels.
 34

35 Assistant principal: Begin phasing in 1 assistant principal
 36 for every 315 students at 316 ADM
 37 middle and high school.
 38

39 Secretary: 1.0 for 288 ADM prototypical
 40 elementary;
 41 1.0 for 315 ADM prototypical middle
 42 school;
 43 1.0 for 315 ADM and 630 ADM
 44 prototypical high school.
 45

46 Clerical: 1.0 for 288 ADM prototypical
 47 elementary school;

1 1.0 for 315 ADM prototypical middle
 2 school;
 3 2.0 for 315 ADM prototypical high
 4 school.
 5
 6 Books/Ins. Materials: \$296.99/elementary and middle school
 7 ADM;
 8 \$363.65/high school ADM.
 9
 10 Computers, equipment: \$260/ADM.
 11
 12 Special education: 100 percent state reimbursement of
 13 prior year actual expenditures.
 14
 15 Gifted: \$26/ADM.
 16
 17 Vocational education: 0.29 times FTE vocational education
 18 ADM;
 19 \$8040.74/FTE vocational education
 20 teacher for equipment and supplies.
 21
 22 Student activities: Resource under the following school
 23 configurations:
 24 K-5 elementary school: \$21.63/ADM;
 25 6-8 middle school: From \$711.69/ADM
 26 at 1 ADM school to
 27 \$183.88/ADM for 1260 ADM
 28 school;
 29 9-12 high school: From \$1834.60/ADM
 30 for 1 ADM school to
 31 \$540.80/ADM for 1260 ADM
 32 school.
 33
 34 Professional development: In addition to the above
 35 instructional facilitators/coaches:
 36 5 extra days in teacher yearly
 37 contract, at statewide average of \$238
 38 per day, which will vary by district
 39 average salary levels;
 40 Plus \$104/ADM for trainers.
 41
 42 Assessment: In addition to all other professional
 43 development resources:
 44 \$33.58/ADM.
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 46 Central office staff: District ADM 500 and below:
 47 3 administrative and 3 secretarial;

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District ADM from 500 to 1000:
Proration of an additional
administrative and secretarial
position;

District ADM at 1000:
4 administrative and 4 secretarial;
adjusted upwards to 3500 ADM.

District ADM at 3500:
8 administrative and 10 secretarial,
prorated up for districts with ADM
greater than 3500.

Central office nonpersonnel expenses: \$312/ADM.

Transportation: 100 percent state reimbursement of
prior year actual expenditures.

Food services: Assumed to be self supporting program.

Maintenance and operations: Based on ADM, gross square
footage and number of buildings and
rooms for custodians, facilities
maintenance and groundskeepers.
Groundskeeper FTE computations shall
be based upon the lesser of the actual
site acreage on which the facility is
situated as defined by department rule
and regulation, or the school facility
guidelines and site acreages
established by the school facilities
commission under W.S. 21-15-114. The
state superintendent may grant
exceptions to the groundskeeper FTE
computation limitations for acreages
acquired prior to July 1, 1997.

M & O supplies: \$0.57 per 110 percent of gross square
feet of authorized education space.

Utilities: Actual 2004-2005 expenditures by
district inflated up in subsequent
years by inflation factor.

1 School adjustments: For all schools with 49 or fewer ADM,
 2 resource with 1 assistant principal
 3 position plus 1 FTE teacher position for
 4 every 7 students for all staff;

5
 6 For all schools with 49 or fewer ADM
 7 within a district comprised solely of
 8 schools with 49 or fewer ADM, resource
 9 with 1 assistant principal position plus
 10 1.5 FTE teacher positions for every 7
 11 students for all staff;

12
 13 Minimum 6 teachers in elementary
 14 schools greater than 49 ADM;

15
 16 For a K-5 or K-6 school, resource as
 17 elementary school;

18
 19 For a K-7, K-8 or K-9 school, resource
 20 K-5 as elementary school and remainder
 21 as middle school;

22
 23 For K-12 school, resource as K-5
 24 elementary, 6-8 middle and 9-12 high
 25 school;

26
 27 For 6/7-12 school, resource as 6-8
 28 middle and 9-12 high school.

29
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31 Average Salaries:	Teachers	\$ 43,938.00
32	Teachers with 5 extra days	\$ 45,126.00
33	Principals	\$ 73,994.00
34	Assistant principals	\$ 62,085.00
35	Superintendents	\$ 95,211.00
36	Assistant superintendents	\$ 76,168.80
37	Business managers	\$ 64,202.00
38	Aides	\$ 16,430.00
39	Media technicians	\$ 38,747.00
40	Central office secretaries	\$ 31,073.00
41	School secretaries	\$ 28,868.00
42	School clerical staff	\$ 22,206.00

43 Maintenance and operations:

44	Maintenance/groundskeepers	\$ 31,866.00
45	Custodians	\$ 26,582.00

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1 Benefits: 19.66 percent plus health as computed
2 under W.S. 21-13-309(m) (v) (F) .

3

4 Regional cost adjustment: As provided by W.S.
5 21-13-309(m) (v) (C) .

6

7 External cost adjustment: As provided by W.S.
8 21-13-309(o) .

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10 **Section 2.** This act is effective July 1, 2008.

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(END)