

School District Deficit Amounts

District ID	District Name	Revenues	Expenditures	Deficit Amount
0101000	Albany #1	1,145,184.65	1,491,861.96	346,677
0201000	Big Horn #1	226,277.48	370,852.60	144,575
0202000	Big Horn #2	221,439.92	266,317.71	44,878
0203000	Big Horn #3	140,939.08	239,184.16	98,245
0204000	Big Horn #4	103,116.28	198,901.67	95,785
0301000	Campbell #1	2,998,700.84	3,207,733.78	209,033
0401000	Carbon #1	547,120.56	599,673.37	52,553
0402000	Carbon #2	266,826.11	498,437.22	231,611
0501000	Converse #1	718,126.42	832,712.81	114,586
0502000	Converse #2	245,065.89	431,160.37	186,094
0601000	Crook #1	328,411.79	528,874.13	200,462
0701000	Fremont #1	564,658.48	701,589.90	136,931
0702000	Fremont #2	90,392.34	138,509.35	48,117
0706000	Fremont #6	178,001.55	232,440.95	54,439
0714000	Fremont #14	455,215.42	716,420.91	261,205
0721000	Fremont #21	221,939.89	518,652.04	296,712
0724000	Fremont #24	111,669.05	196,192.27	84,523
0725000	Fremont #25	721,879.00	953,283.02	231,404
0738000	Fremont #38	145,112.31	476,898.11	331,786
0801000	Goshen #1	573,601.82	746,273.08	172,671
0901000	Hot Springs #1	347,511.75	377,268.88	29,757
1001000	Johnson #1	356,109.92	458,614.90	102,505
1101000	Laramie #1	4,257,419.79	5,055,896.42	798,477
1102000	Laramie #2	298,654.59	345,552.63	46,898
1201000	Lincoln #1	438,479.80	441,209.97	2,730
1202000	Lincoln #2	755,998.80	797,732.70	41,734
1301000	Natrona #1	3,668,567.16	4,376,666.25	708,099
1401000	Niobrara #1	108,741.04	150,666.44	41,925
1501000	Park #1	563,317.98	585,741.81	22,424
1506000	Park #6	390,864.78	476,205.20	85,340
1516000	Park #16	31,813.39	85,394.95	53,582
1601000	Platte #1	269,644.04	422,444.07	152,800
1602000	Platte #2	94,447.46	130,771.42	36,324
1701000	Sheridan #1	286,162.16	463,400.68	177,239
1702000	Sheridan #2	1,101,425.93	1,193,826.73	92,401
1703000	Sheridan #3	35,235.62	113,079.95	77,844
1801000	Sublette #1	152,196.31	599,181.03	446,985
1809000	Sublette #9	224,039.68	409,444.83	185,405
1901000	Sweetwater #1	1,659,048.37	1,562,688.49	96,360
1902000	Sweetwater #2	772,013.15	977,384.45	205,371
2001000	Teton #1	825,364.74	886,422.45	61,058
2101000	Uinta #1	1,237,386.34	1,604,105.95	366,720
2104000	Uinta #4	196,454.92	278,272.51	81,818
2106000	Uinta #6	171,305.12	251,719.05	80,414
2201000	Washakie #1	492,450.33	574,631.75	82,181
2202000	Washakie #2	42,167.04	96,940.40	54,773
2301000	Weston #1	312,343.90	356,023.57	43,680
2307000	Weston #7	83,537.22	123,127.68	39,590
State Total		29,176,380.21	36,540,384.57	7,364,004

Source: 2007-08 WDE601 data
 Prepared by WDE, 10/15/08

2008-09 Food Service Financial Assistance Payment Calculations

Food Service Funding Deficit	7,364,004
Less: Required State Revenue Match	(436,259)
Food Service Funding Deficit Less State Match	6,927,745
Deficit Less 10%	6,234,971
Qualifying meals	10,801,581
Per Meal Reimbursement (Deficit less 10% / Qualifying Meals)	0.58 *** (0.5772276)

District ID	District Name	Qualifying Meals	Qualifying Meals x Per Meal Reimbursement	2008-09 Financial Assistance Amount	Percent of Total	PRORATED 2008-09 Financial Assistance Amount
0101000	Albany #1	390,034	225,138.40	225,138.40	3.84%	172,596.79
0201000	Big Horn #1	93,632	54,046.98	54,046.98	0.92%	41,433.78
0202000	Big Horn #2	90,166	52,046.31	52,046.31	0.89%	39,900.01
0203000	Big Horn #3	63,781	36,816.15	36,816.15	0.63%	28,224.20
0204000	Big Horn #4	45,868	26,476.28	26,476.28	0.45%	20,297.38
0301000	Campbell #1	955,251	551,397.26	551,397.26	9.39%	422,715.09
0401000	Carbon #1	216,395	124,909.17	124,909.17	2.13%	95,758.53
0402000	Carbon #2	113,955	65,777.97	65,777.97	1.12%	50,427.06
0501000	Converse #1	234,374	135,287.14	135,287.14	2.30%	103,714.55
0502000	Converse #2	101,852	58,791.79	58,791.79	1.00%	45,071.27
0601000	Crook #1	133,149	76,857.28	76,857.28	1.31%	58,920.74
0701000	Fremont #1	187,770	108,386.03	108,386.03	1.85%	83,091.47
0702000	Fremont #2	34,333	19,817.96	19,817.96	0.34%	15,192.95
0706000	Fremont #6	88,264	50,948.42	50,948.42	0.87%	39,058.35
0714000	Fremont #14	126,889	73,243.83	73,243.83	1.25%	56,150.58
0721000	Fremont #21	113,853	65,719.10	65,719.10	1.12%	50,381.92
0724000	Fremont #24	40,848	23,578.59	23,578.59	0.40%	18,075.95
0725000	Fremont #25	319,198	184,249.90	184,249.90	3.14%	141,250.64
0738000	Fremont #38	66,764	38,538.02	38,538.02	0.66%	29,544.22
0801000	Goshen #1	243,947	140,812.94	140,812.94	2.40%	107,950.77
0901000	Hot Springs #1	98,030	56,585.62	56,585.62	0.96%	43,379.97
1001000	Johnson #1	123,133	71,075.77	71,075.77	1.21%	54,488.48
1101000	Laramie #1	1,667,619	962,595.74	962,595.74	16.40%	737,950.25
1102000	Laramie #2	118,160	68,205.21	68,205.21	1.16%	52,287.84
1201000	Lincoln #1	84,838	48,970.84	48,970.84	0.83%	37,542.28
1202000	Lincoln #2	319,272	184,292.61	184,292.61	3.14%	141,283.38
1301000	Natrona #1	1,419,046	819,112.54	819,112.54	13.95%	627,952.40
1401000	Niobrara #1	32,796	18,930.76	18,930.76	0.32%	14,512.80
1501000	Park #1	195,024	112,573.24	112,573.24	1.92%	86,301.49
1506000	Park #6	139,664	80,617.92	80,617.92	1.37%	61,803.74
1516000	Park #16	14,009	8,086.38	8,086.38	0.14%	6,199.22
1601000	Platte #1	105,871	61,111.66	61,111.66	1.04%	46,849.75
1602000	Platte #2	41,801	24,128.69	24,128.69	0.41%	18,497.67
1701000	Sheridan #1	189,476	109,370.78	109,370.78	1.86%	83,846.41
1702000	Sheridan #2	320,530	185,018.77	185,018.77	3.15%	141,840.07
1703000	Sheridan #3	12,366	7,138.00	7,138.00	0.12%	5,472.17
1801000	Sublette #1	136,134	78,580.30	78,580.30	1.34%	60,241.65
1809000	Sublette #9	83,396	48,138.47	48,138.47	0.82%	36,904.17
1901000	Sweetwater #1	618,322	0.00	0.00	0.00%	0.00
1902000	Sweetwater #2	302,167	174,419.14	174,419.14	2.97%	133,714.12
2001000	Teton #1	195,255	112,706.58	112,706.58	1.92%	86,403.72
2101000	Uinta #1	427,433	246,726.13	246,726.13	4.20%	189,146.50
2104000	Uinta #4	80,705	46,585.15	46,585.15	0.79%	35,713.36
2106000	Uinta #6	62,006	35,791.58	35,791.58	0.61%	27,438.73
2201000	Washakie #1	179,314	103,504.99	103,504.99	1.76%	79,349.55
2202000	Washakie #2	14,165	8,176.43	0.00	0.00%	0.00
2301000	Weston #1	123,257	71,147.34	71,147.34	1.21%	54,543.35
2307000	Weston #7	37,469	21,628.14	21,628.14	0.37%	16,580.68
State Total		10,801,581	5,878,058.29	5,869,881.86	100.00%	4,500,000.00

Note: Districts receiving zero dollars did not qualify for food service financial assistance either because they did not apply or because they were not eligible.

***Non-rounded amount used in calculations

Prepared by WDE, 10/15/08

2009-10 Food Service Financial Assistance Payment Calculations

Food Service Funding Deficit	(7,364,004)
Less: Required State Revenue Match	(436,259)
Food Service Funding Deficit Less State Match	(6,927,745)
Deficit Less 10%	(6,234,971)
Qualifying meals	10,801,581
2008-09 Per Meal Reimbursement (Deficit less 10% / Qualifying Meals)	0.58
2009-10 Per Meal Reimbursement (2008-09 per meal amount less \$.018)	0.40

District ID	District Name	Qualifying Meals	Qualifying Meals x Per Meal Reimbursement	2009-10 Financial Assistance Amount
0101000	Albany #1	390,034	154,932.28	154,932.28
0201000	Big Horn #1	93,632	37,193.22	37,193.22
0202000	Big Horn #2	90,166	35,816.43	35,816.43
0203000	Big Horn #3	63,781	25,335.57	25,335.57
0204000	Big Horn #4	45,868	18,220.04	18,220.04
0301000	Campbell #1	955,251	379,452.08	209,032.94
0401000	Carbon #1	216,395	85,958.07	52,552.81
0402000	Carbon #2	113,955	45,266.07	45,266.07
0501000	Converse #1	234,374	93,099.82	93,099.82
0502000	Converse #2	101,852	40,458.43	40,458.43
0601000	Crook #1	133,149	52,890.46	52,890.46
0701000	Fremont #1	187,770	74,587.43	74,587.43
0702000	Fremont #2	34,333	13,638.02	13,638.02
0706000	Fremont #6	88,264	35,060.90	35,060.90
0714000	Fremont #14	126,889	50,403.81	50,403.81
0721000	Fremont #21	113,853	45,225.56	45,225.56
0724000	Fremont #24	40,848	16,225.95	16,225.95
0725000	Fremont #25	319,198	126,794.26	126,794.26
0738000	Fremont #38	66,764	26,520.50	26,520.50
0801000	Goshen #1	243,947	96,902.48	96,902.48
0901000	Hot Springs #1	98,030	38,940.22	29,757.13
1001000	Johnson #1	123,133	48,911.83	48,911.83
1101000	Laramie #1	1,667,619	662,424.32	662,424.32
1102000	Laramie #2	118,160	46,936.41	46,898.04
1201000	Lincoln #1	84,838	33,700.00	2,730.17
1202000	Lincoln #2	319,272	126,823.65	41,733.90
1301000	Natrona #1	1,419,046	563,684.26	563,684.26
1401000	Niobrara #1	32,796	13,027.48	13,027.48
1501000	Park #1	195,024	77,468.92	22,423.83
1506000	Park #6	139,664	55,478.40	55,478.40
1516000	Park #16	14,009	5,564.76	5,564.76
1601000	Platte #1	105,871	42,054.88	42,054.88
1602000	Platte #2	41,801	16,604.51	16,604.51
1701000	Sheridan #1	189,476	75,265.10	75,265.10
1702000	Sheridan #2	320,530	127,323.37	92,400.80
1703000	Sheridan #3	12,366	4,912.12	4,912.12
1801000	Sublette #1	136,134	54,076.18	54,076.18
1809000	Sublette #9	83,396	33,127.19	33,127.19
1901000	Sweetwater #1	618,322	0.00	0.00
1902000	Sweetwater #2	302,167	120,029.08	120,029.08
2001000	Teton #1	195,255	77,560.68	61,057.71
2101000	Uinta #1	427,433	169,788.19	169,788.19
2104000	Uinta #4	80,705	32,058.25	32,058.25
2106000	Uinta #6	62,006	24,630.50	24,630.50
2201000	Washakie #1	179,314	71,228.47	71,228.47
2202000	Washakie #2	14,165.00	5,626.73	5,626.73
2301000	Weston #1	123,257	48,961.08	43,679.67
2307000	Weston #7	37,469	14,883.72	14,883.72
State Total		10,801,581	4,290,686	3,604,214.19

Notes: 1)Estimates are based on all eligible districts applying and qualifying for food service financial assistance
2)Non-rounded per meal reimbursement amount used in calculations
Prepared by WDE, 3/19/09