

## HOUSE BILL NO. HB0001

General government appropriations.

Sponsored by: Joint Appropriations Interim Committee

A BILL

for

1 AN ACT relating to supplemental appropriations for the operation of  
2 state government; increasing or decreasing certain amounts; adjusting  
3 the number of authorized positions; modifying prior appropriations;  
4 making additional appropriations; making certain appropriations subject  
5 to the terms and conditions specified; and providing for an effective  
6 date.

7

8 *Be It Enacted by the Legislature of the State of Wyoming:*

9

10 **Section 1.** As used in this act:

11

12 (a) "Agency" means any governmental unit or branch of government  
13 receiving an appropriation under this act;

14

15 (b) "Appropriation" means the authorizations granted by the  
16 legislature under this act to make expenditures from and to incur  
17 obligations against the general and other funds as specified;

18

19 (c) "Approved budget" means an approved budget as defined by  
20 W.S. 9-2-1005(e);

21

1 (d) "AG" means an agency's account within the agency fund;

2

3 (e) "A4" means agency trust account;

4

5 (f) "EF" means the agency's account within the enterprise fund;

6

7 (g) "FF" means federal funds;

8

9 (h) "IS" means the agency's account within the internal service  
10 fund;

11

12 (j) "PF" means the retirement account created by W.S.  
13 9-3-407(a);

14

15 (k) "PR" means private funding sources;

16

17 (m) "RB" means revenue received from the issuance of revenue  
18 bonds;

19

20 (n) "SR" means an agency's account within the special revenue  
21 fund;

22

23 (o) "S1" means earmarked water development account I created by  
24 W.S. 41-2-124(a)(i);

25

26 (p) "S2" means earmarked water development account II created by  
27 W.S. 41-2-124(a)(ii);

28

1           (q) "S3" means the budget reserve account;

2

3           (r) "S4" means the local government capital construction account  
4 funded by W.S. 9-4-601(a)(vi) and (b)(i) and 39-14-801(e)(ix);

5

6           (s) "S5" means the school foundation program account within the  
7 special revenue fund;

8

9           (t) "S6" means the school capital construction account within  
10 the special revenue fund;

11

12           (u) "S7" means the highway account within the special revenue  
13 fund;

14

15           (w) "S8" means the game and fish account within the special  
16 revenue fund;

17

18           (y) "T1" means the omnibus permanent land fund;

19

20           (z) "T2" means the miners' hospital permanent land income fund;

21

22           (aa) "T3" means the state hospital permanent land fund;

23

24           (bb) "T4" means the training school permanent land fund;

25

26           (cc) "T6" means the university permanent land income fund;

27

1           (dd) "T7" means the state employee group insurance flexible  
2 benefits account;

3

4           (ee) "TO" means other expendable trust funds administered by  
5 individual agencies for specific functions within the agencies'  
6 authority;

7

8           (ff) "TT" means the tobacco settlement trust income account.

9

1           **Section 2.** Sections 001, 006, 007, 010, 015, 020, 024, 027, 033,  
2   039, 040, 045, 048, 049, 051, 057, 060, 066, 067, 072, 080, 085, 101,  
3   125, 135, 205 and 220 of 2008 Wyoming Session Laws, Chapter 48, Section  
4   2 are amended to read:

	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
APPROPRIATION FOR	\$	\$	\$	\$
1				
2	<b>Section 001. Governor's Office</b>			
3				
4	PROGRAM			
5	Administration	<del>6,973,844</del>		<del>6,973,844</del>
6		<u>7,093,844</u>		<u>7,093,844</u>
7	Tribal Liaison	385,143		385,143
8	Commission on Uniform Laws	69,286		69,286
9	Special Contingent	1,000,000		1,000,000
10	Emerg Mgt/Homeland Security 1.	<del>3,310,473</del>	28,818,501	619,310 AG
11		<u>3,400,110</u>		<u>32,837,921</u>
12	Health Care Commission 2.	567,147		567,147
13	Natural Resource Policy Account	1,500,000		1,500,000
14	Endangered Species Administrat	1,849,420		1,849,420
15				
16	TOTALS	<u><del>15,655,313</del></u>	28,818,501	619,310
17		<u>15,864,950</u>		<u>45,302,761</u>

AUTHORIZED EMPLOYEES	
20	Full Time <u>54-52</u>
21	Part Time 1
22	TOTAL <u>55-53</u>

24 1. Of this federal fund appropriation, nine million two hundred fifteen thousand five hundred  
 25 five dollars (\$9,215,505.00) for local governmental authorities shall not be expended until the  
 26 governor has determined the expenditure will cause the WYOLINK system to have statewide  
 27 operability.

29 2. This general fund appropriation shall only be expended for the period beginning July 1, 2008  
 30 and ending June 30, 2009. These funds shall not be transferred or expended for any other  
 31 purpose and any unexpended, unobligated funds remaining from this appropriation on June 30,  
 32 2009 shall revert pursuant to law.

	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
APPROPRIATION FOR	\$	\$	\$	\$
1				
2	<b>Section 006. Administration &amp; Information</b>			
3				
4	PROGRAM			
5	Director's Office	3,182,733		3,182,733
6	Professional Licensing Boards		1,421,556 SR	1,421,556
7	Budget Division	2,247,598		2,247,598
8	General Services	<del>33,042,869</del>	744,847 SR	
9		<u>33,208,845</u>		
10			144,084 EF	
11			16,579,964 IS	<u>50,511,764</u>
12				<u>50,667,740</u>
13	Construction Management Div	<del>23,805,606</del>		<del>23,805,606</del>
14		<u>23,908,074</u>		<u>23,908,074</u>
15	Human Resources Division	<del>6,860,958</del>	647,407 IS	<del>7,508,365</del>
16		<u>7,014,958</u>		<u>7,662,365</u>
17	Employees Group Insurance		305,589,032 IS	
18			8,000,000 T7	313,589,032
19	Information Technology 1.	<del>518,492</del>	<del>60,267,260 IS</del>	<del>60,785,752</del>
20		<u>1,915,902</u>	<u>59,367,260 IS</u>	<u>61,283,162</u>
21	Economic Analysis	1,296,284		1,296,284
22	State Library	5,515,467	1,147,884 4,011,837 AG	10,675,188
23	Chief Information Officer	2,415,529		2,415,529
24				
25	TOTALS	<u>78,885,536</u>	1,147,884 <u>397,405,987</u>	<u>477,439,407</u>
26		<u>80,705,390</u>	<u>396,505,987</u>	<u>478,359,261</u>
27				
28	AUTHORIZED EMPLOYEES			
29	Full Time	<del>366-369</del>		
30	Part Time	3		
31	TOTAL	<del>369-372</del>		
32				
33	1. Of this general fund appropriation, three hundred seventeen thousand eight hundred fifty-			
34	eight dollars (\$317,858.00) shall only be expended for the purpose of purchasing computer			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 hardware and software and other support and contractual services necessary to provide				
2 geographical information system (GIS) support for the state's implementation of the federal				
3 bureau of the census 2010 decennial census and subsequent legislative redistricting plan. The				
4 department is authorized one (1) at-will employment contract if necessary to provide support				
5 for this project. These funds shall not be transferred or expended for any other purpose and				
6 any unexpended, unobligated funds remaining from this three hundred seventeen thousand eight				
7 hundred fifty-eight dollar (\$317,858.00) appropriation on June 30, 2012 shall revert pursuant				
8 to law. Funds subject to this footnote are appropriated effective immediately.				
9				
10 <b>Section 007. Military Department</b>				
11				
12 PROGRAM				
13 Military Dept. Operations	<del>12,991,622</del>			<del>12,991,622</del>
14	<u>14,027,622</u>		<u>144,000 SR</u>	<u>14,171,622</u>
15 Air National Guard	945,111	9,350,238		10,295,349
16 Camp Guernsey			485,510 AG	485,510
17 Army National Guard		<del>17,301,805</del>	<del>2,240,000 S5</del>	
18		<u>17,443,828</u>	<u>2,097,977 S5</u>	19,541,805
19 Veteran's Services	<del>1,249,180</del>	158,052		<del>1,407,232</del>
20	<u>1,325,918</u>			<u>1,483,970</u>
21 Oregon Trail Vets Cemetery	<del>537,944</del>		20,000 SR	<del>557,944</del>
22	<u>612,544</u>			<u>632,544</u>
23 Military Sup To Civilian Auth	<del>108,000</del>			<del>108,000</del>
24	<u>153,500</u>			<u>153,500</u>
25 Civil Air Patrol	<del>173,918</del>		<del>33,541 SR</del>	207,459
26	<u>207,459</u>			
27				
28 TOTALS	<u>16,005,775</u>	<u>26,810,095</u>	<u>2,779,051</u>	<u>45,594,921</u>
29	<u>17,272,154</u>	<u>26,952,118</u>	<u>2,747,487</u>	<u>46,971,759</u>
30				
31 AUTHORIZED EMPLOYEES				
32 Full Time	<del>209</del> <u>212</u>			
33 Part Time	50			
34 TOTAL	<del>259</del> <u>262</u>			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 010. Agriculture Department</b>				
PROGRAM				
Administration Division	3,562,302		5,000 AG	3,567,302
Ag Education and Information			20,000 AG	20,000
Consumer Protection Division	<del>12,418,771</del>	1,027,143	504,677 SR	
	<u>12,430,771</u>			
			582,048 AG	
			2,479 IS	<del>14,535,118</del>
				<u>14,547,118</u>
Natural Resources Division	5,616,616	76,250	675,000 SR	6,367,866
Pesticide Registration	1,250,000			1,250,000
State Fair	2,859,921		<del>460,000 SR</del>	
			<u>503,086 SR</u>	
			182,511 AG	<del>3,502,432</del>
				<u>3,545,518</u>
Weed & Pest Control			700,000 AG	700,000
Predator Management	5,700,000			5,700,000
Wyoming Beef Council			2,164,573 AG	2,164,573
Wyo Wheat Mktg Comm			120,500 SR	120,500
Leaf Cutter Bee <u>1.</u>	<u>90,666</u>		13,334 SR	<u>13,334</u>
				<u>104,000</u>
TOTALS	<u>31,407,610</u>	1,103,393	<u>5,430,122</u>	<u>37,941,125</u>
	<u>31,510,276</u>		<u>5,473,208</u>	<u>38,086,877</u>
AUTHORIZED EMPLOYEES				
Full Time	<del>84</del> -85			
Part Time	9			
TOTAL	<del>93</del> -94			

1. Of this general fund appropriation, ninety thousand six hundred sixty-seven dollars (\$90,667.00) shall only be expended to purchase an X-ray machine to be used by the department

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<p>1 <u>in the performance of its duties under W.S. 11-7-401 through 11-7-407 and shall not be expended</u></p> <p>2 <u>until one-third (1/3) of the cost of the X-ray machine has been received by the department from</u></p> <p>3 <u>nonstate sources to assist in the purchase of the X-ray machine.</u></p>				
4				
5 <b>Section 015. Attorney General</b>				
6				
7 PROGRAM				
8 Law Office 1.	22,960,359	868,623	470,155 SR	
9			500,000 S1	
10			4,109,509 S5	
11			412,092 TT	29,320,738
12 Big Horn Water Litigation			501,920 S1	501,920
13 Criminal Investigations 2., 3.	<del>29,945,960</del>	<del>1,162,195</del>	1,035,172 SR	<del>32,143,327</del>
14	<u>30,744,204</u>	<u>1,054,591</u>		<u>32,833,967</u>
15 Law Enforcement Academy	5,471,564	44,644	742,501 EF	6,258,709
16 Peace Off Stds & Trng	395,393		38,400 SR	433,793
17 Medical Review Panel	1,558,568			1,558,568
18 Victim Services Division	<del>8,114,052</del>	<del>5,676,516</del>	2,061,848 SR	<del>15,852,416</del>
19	<u>8,887,223</u>	<u>5,650,944</u>		<u>16,600,015</u>
20 Planning Council On DD	721,823	1,121,077		1,842,900
21				
22 TOTALS	<u>69,167,719</u>	<u>8,873,055</u>	9,871,597	<u>87,912,371</u>
23	<u>70,739,134</u>	<u>8,739,879</u>		<u>89,350,610</u>

25 AUTHORIZED EMPLOYEES	
26 Full Time	247
27 Part Time	6
28 TOTAL	253

29

30 1. Of this S1 other fund appropriation, five hundred thousand dollars (\$500,000.00) shall only

31 be expended for the purpose of defending the positions taken in formal opinion number 2004-001

32 issued by the Wyoming attorney general's office on August 31, 2004. These funds shall not be

33 transferred or expended for any other purpose and any unexpended, unobligated funds remaining

1 from this five hundred thousand dollar (\$500,000.00) appropriation on June 30, 2020 shall  
 2 revert pursuant to law.  
 3  
 4 2. Of this other fund appropriation, sixty-six thousand five hundred dollars (\$66,500.00) for  
 5 GPS tracking systems is effective immediately.  
 6  
 7 3. Of this general fund appropriation, one million eight hundred thousand dollars  
 8 (\$1,800,000.00) for the computerized criminal history system is effective immediately.  
 9

10 **Section 020. Environmental Quality**

11

12 PROGRAM

13 Administration	9,193,208			9,193,208
14 Air Quality 1.	<del>4,062,154</del>	1,400,000	11,750,591 SR	<del>17,212,745</del>
	<u>4,258,065</u>			<u>17,408,656</u>
16 Water Quality	14,207,075	8,913,297	1,100,000 SR	24,220,372
17 Land Quality	<del>5,077,968</del>	<del>4,281,765</del>		<del>9,359,733</del>
	<u>5,169,414</u>	<u>4,373,330</u>		<u>9,542,744</u>
19 Industrial Siting	534,719			534,719
20 Solid Waste Management	<del>7,173,911</del>	2,616,902	3,543,820 SR	<del>13,334,633</del>
	<u>7,267,347</u>			<u>13,428,069</u>
23 TOTALS	<u>40,249,035</u>	<u>17,211,964</u>	16,394,411	<u>73,855,410</u>
24	<u>40,629,828</u>	<u>17,303,529</u>		<u>74,327,768</u>

26 AUTHORIZED EMPLOYEES

27 Full Time	<del>264</del> - <u>271</u>
28 Part Time	0
29 TOTAL	<del>264</del> - <u>271</u>

30

31 1. The department shall develop a notification system that will provide actual direct notice to  
 32 all customers and permit users of new rate changes. The system shall be operational prior to  
 33 December 2, 2008.  
 34

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$	
1					
2					
3					
4					
5	<b>Section 024. Department of State Parks and Cultural Resources</b>				
6					
7	PROGRAM				
8	Administration & Support	4,194,665	76,261	102,801 EF	4,373,727
9		<u>4,394,665</u>			<u>4,573,727</u>
10	Cultural Resources 1.	<u>12,238,584</u>	2,497,579	261,559 SR	
11		<u>12,258,584</u>		2,386,064 IS	<u>17,383,786</u>
12					<u>17,403,786</u>
13	St Parks & Hist. Sites	<u>18,527,163</u>	4,002,439	5,772,769 SR	<u>28,302,371</u>
14		<u>18,807,163</u>			<u>28,582,371</u>
15					
16	TOTALS	<u>34,960,412</u>	6,576,279	8,523,193	<u>50,059,884</u>
17		<u>35,460,412</u>			<u>50,559,884</u>
18					
19	AUTHORIZED EMPLOYEES				
20	Full Time	182			
21	Part Time	92			
22	TOTAL	274			

24 1. Of this general fund appropriation, one million five hundred thousand dollars  
 25 (\$1,500,000.00) shall be deposited into the Wyoming cultural trust fund created by W.S.  
 26 9-2-2304(a). This appropriation shall be considered one-time funding and shall not be included  
 27 in the department's 2011-2012 standard budget request.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	<b>Section 027. School Facilities Commission</b>			
3				
4	PROGRAM			
5	Operations		8,079,473 S6	8,079,473
6	Major Maintenance <u>2., 3.</u>		<del>84,182,098 S6</del>	<del>84,182,098</del>
7			<u>84,243,184 S6</u>	<u>84,243,184</u>
8	Infrastructure 1.		3,000,000 S6	3,000,000
9				
10	TOTALS	0	0	<u>95,261,571</u>
11			<u>95,322,657</u>	<u>95,322,657</u>

13 AUTHORIZED EMPLOYEES

14	Full Time	17
15	Part Time	0
16	TOTAL	17

17

18 1. (a) Of this other fund appropriation, three million dollars (\$3,000,000.00) shall be  
 19 expended only by the school facilities commission for infrastructure necessary to connect  
 20 property on which school buildings are or will be situated, to existing roads, utilities and  
 21 other infrastructure of municipalities and other local governmental entities. The commission  
 22 shall by rule and regulation provide procedures applicable to infrastructure expenditures under  
 23 this footnote. No expenditure of funds under this footnote shall be made unless the following  
 24 conditions are met:

25 (i) Following value engineering review, a determination is made by the  
 26 commission as to capacity levels necessary to connect existing infrastructure to the property  
 27 on which school buildings and facilities are or will be situated;

28 (ii) A determination is made by the commission differentiating infrastructure  
 29 capacity determined necessary under paragraph (a)(i) of this footnote from any excess  
 30 infrastructure capacity; and

31 (iii) A determination is made by the office of the attorney general that a  
 32 legal and contractual requirement exists to:

33 (A) Repay costs expended for the determined excess infrastructure  
 34 capacity by the future users of this excess capacity; and

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 (B) Preserve the necessary infrastructure capacity when school buildings  
2 and facilities are actually constructed.

3 (b) Amounts expended under this footnote for excess infrastructure capacity shall be repaid  
4 to the commission on a basis and at times specified by law and by contract as the excess  
5 capacity becomes utilized. Amounts repaid shall be deposited by the commission into the school  
6 capital construction account.

7  
8 2. Of this other fund appropriation, the commission shall distribute an amount not to exceed  
9 one hundred seventy-three thousand nineteen dollars (\$173,019.00) annually to each school  
10 district with a charter school operating in the district and qualifying under W.S.  
11 21-3-110(a)(x)(A) for lease payments, to include the total costs of the base rent, additional  
12 rent for tenant improvements and common area maintenance costs. The payments shall be made for  
13 the fiscal period beginning July 1, 2008 and ending June 30, 2010.

14  
15 3. Of this other fund appropriation, in addition to footnote 2 of this section, and  
16 notwithstanding W.S. 21-3-110(a)(x), the commission shall expend annually an amount necessary  
17 to include the total allowable gross square footage of each charter school qualifying under  
18 W.S. 21-3-110(a)(x)(A) in the computation of the major maintenance payment under W.S. 21-15-109  
19 to each district in which a qualifying charter school is operating, provided that such payments  
20 are to be reduced to the extent they are duplicative of common area maintenance costs paid  
21 under footnote 2 of this section. The payments shall be made for the fiscal period beginning  
22 July 1, 2008 and ending June 30, 2010.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 039. Wildlife/Natural Resources Trust</b>				
PROGRAM				
Administration	684,492			684,492
Wild/Natural Res Trust Projects	<del>5,000,000</del>		5,152,500 TO	<del>10,152,500</del>
	<u>6,000,000</u>			<u>11,152,500</u>
Wildlife Trust Account 1.	29,500,000			29,500,000
TOTALS	<u>35,184,492</u>	0	5,152,500	<u>40,336,992</u>
	<u>36,184,492</u>			<u>41,336,992</u>

AUTHORIZED EMPLOYEES

Full Time	2
Part Time	0
TOTAL	2

1. This general fund appropriation shall be deposited into the Wyoming wildlife and natural resource trust account created by W.S. 9-15-103(a).

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 <b>Section 040. Game and Fish Commission</b>				
2				
3 PROGRAM				
4 Veterinary Svcs Prgm				
5 (Brucellosis, CWD)	3,758,205			3,758,205
6 Sage Grouse Plan/Prot 1., 3.	2,832,131			2,832,131
7 Comp Wildlife Conserv Strategy	1,817,808			1,817,808
8 Wolf Management 2., <u>4.</u>	<del>2,475,095</del>			<del>2,475,095</del>
9	<u>2,215,095</u>			<u>2,215,095</u>
10				
11 TOTALS	<u>10,883,239</u>	0	0	<u>10,883,239</u>
12	<u>10,623,239</u>			<u>10,623,239</u>

14 AUTHORIZED EMPLOYEES

15 Full Time	23
16 Part Time	0
17 TOTAL	23

19 1. Of this general fund appropriation, five hundred thousand dollars (\$500,000.00) for  
 20 demonstration projects is effective immediately.

22 2. This general fund appropriation is effective immediately.

24 3. ~~The commission shall develop rules, regulations and procedures to allow private bird farms~~  
 25 ~~in this state to raise native sage grouse for release~~ The department shall report to the joint  
 26 travel, recreation, wildlife and cultural resources interim committee not later than October 1,  
 27 2009 on the latest research regarding the artificial propagation of sage grouse and make a  
 28 recommendation to the committee on the feasibility of captive breeding of sage grouse.

30 4. This general fund appropriation shall not be transferred or used for any other purpose other  
 31 than wolf management and any unexpended, unobligated funds remaining from this appropriation on  
 32 June 30, 2010 shall revert pursuant to law.

33

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 <b>Section 045. Department of Transportation</b>				
2				
3 PROGRAM				
4 Administration			24,613 SR	
5			3,874,619 S7	3,899,232
6 Administrative Services 1.		168,150	1,836,000 SR	
7			31,731,291 S7	33,735,441
8 Law Enforcement		4,965,825	60,000 SR	
9			74,668,159 S7	79,693,984
10 WyoLink	12,030,000		1,211,928 IS	13,241,928
11 Aeronautics Administration		310,300	3,852,114 S7	4,162,414
12 Operational Services			2,722,648 IS	2,722,648
13 Airport Improvements	<del>13,502,011</del>	37,402,188	8,720,860 S7	<del>59,625,059</del>
14	<u>20,502,011</u>			<u>66,625,059</u>
15 GF Approp to Comm 2.,3.	200,000,000			200,000,000
16				
17 TOTALS	<del>225,532,011</del>	42,846,463	128,702,232	<del>397,080,706</del>
18	<u>232,532,011</u>			<u>404,080,706</u>
19				
20 AUTHORIZED EMPLOYEES				
21 Full Time	562			
22 Part Time	1			
23 TOTAL	563			
24				

25 1. Of this other fund appropriation, fifty thousand dollars (\$50,000.00) shall only be expended  
 26 to prepare a report containing a preliminary planning level prioritized list of specific  
 27 projects on I-80 intended to reduce accident rates. The identification of specific projects  
 28 should be based on an analysis of the last ten (10) years of accident data and associated  
 29 contributing factors. Projects identified should include a preliminary construction cost  
 30 estimate for each project. The report shall be provided to the joint appropriations interim  
 31 committee and the joint transportation, highways and military affairs interim committee not  
 32 later than August 1, 2008. This appropriation is effective immediately.

33

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 2. Of this general fund appropriation, three million dollars (\$3,000,000.00) shall only be				
2 expended by the commission to provide rotomilled materials to counties for road dust				
3 mitigation, and seven million dollars (\$7,000,000.00) shall only be deposited in the industrial				
4 road program account, in addition to those funds required to be deposited in that account by				
5 W.S. 24-5-118 and shall only be expended by the commission for the industrial road program				
6 pursuant to W.S. 24-5-101 through 24-5-122.				
7				
8 3. Prior to the allocation of this general fund appropriation for the fiscal year 2010, each				
9 district engineer shall consult with the county commissioners in the engineer's district to				
10 prioritize projects to be funded through this appropriation for that fiscal year.				
11				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 <b>Section 048. Department of Health</b>				
2				
3 PROGRAM				
4 Directors Office	15,434,087	4,302,318		19,736,405
5 Office Of Rural Health	2,671,453	9,312,141		11,983,594
6 Community & Family Health	29,620,288	21,988,960	5,528,000 SR	
7			3,521,500 AG	
8			6,478,169 A4	67,136,917
9 Hlth Care Fncg 4.,11.	445,412,844	<del>517,089,101</del>	19,821,196 SR	<del>982,323,141</del>
10		<u>523,700,573</u>		<u>988,934,613</u>
11 State Health Officer	1,899,652	13,923,482	150,000 SR	
12			66,947 AG	<del>16,040,081</del>
13			<u>235,000 TT</u>	<u>16,275,081</u>
14 Prevent Hlth & Sfty <u>12.</u>	9,220,826	<del>11,144,991</del>	1,738,144 SR	
15		<u>11,104,991</u>	80,000 AG	
16			506,000 A4	
17			<del>1,261,929 TT</del>	<u>23,951,890</u>
18			<u>2,201,929 TT</u>	<u>24,851,890</u>
19 Mental Health 1.,2.,3.,9.,10.	188,128,286	16,906,704	2,760,832 SR	
20			26,901,023 TT	234,696,845
21 Developmental Disabilities	119,870,696	9,382,451	402,000 A4	
22			340,220 T4	129,995,367
23 Division on Aging 5.,6.,7.,8.	34,965,135	13,225,341	5,651,721 SR	
24			162,500 AG	
25			997,000 A4	55,001,697
26				
27 TOTALS	847,223,267	<u>617,275,489</u>	<u>76,367,181</u>	<u>1,540,865,937</u>
28		<u>623,846,961</u>	<u>77,542,181</u>	<u>1,548,612,409</u>
29				
30 AUTHORIZED EMPLOYEES				
31 Full Time		<del>1,458</del> <u>1,455</u>		
32 Part Time		78		
33 TOTAL		<del>1,536</del> <u>1,533</u>		
34				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
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34				

1. The department shall conduct a study of rates paid for mental health and substance abuse residential treatment bed services and make recommendations to the governor and the joint appropriations interim committee based on the study in the department's 2011-2012 biennial budget request. Funds appropriated under this section for mental health and substance abuse residential treatment bed services shall only be expended for beds actually available for occupancy by clients needing residential treatment and contracts with residential treatment providers shall require a utilization rate of not less than eighty-five percent (85%) in order to receive full payment for contracted services. The formula for calculating the utilization rate shall be determined by the department.

2. Notwithstanding W.S. 9-4-303(a), the department is authorized to deposit all monies and income received and collected by the Wyoming state hospital at Evanston, Wyoming into a special revenue account from July 1, 2008 through June 30, 2010. The department shall expend this revenue to correct life safety code problems and address other conditions as identified by the Partnership to Resolve Mental Health Issues in Wyoming. If any single project is anticipated to or does exceed two hundred thousand dollars (\$200,000.00), it shall be approved by the state building commission. The first five hundred thousand dollars (\$500,000.00) received each fiscal year by the department and any amount in excess of three million dollars (\$3,000,000.00) received over the period beginning July 1, 2008 and ending June 30, 2010 and deposited within the special revenue account pursuant to this footnote shall be paid to the omnibus permanent land fund until such time as the total amount appropriated for the new facility at the state hospital in 1999 Wyoming Session Laws, Chapter 169, Section 3, Section 048 is completely repaid. The department shall report to the joint appropriations interim committee not later than November 1 of each year detailing expenditures under this footnote.

3. Of this general fund appropriation, one hundred fifty-eight thousand four hundred seven dollars (\$158,407.00) shall only be expended to establish a pilot family treatment court in Judicial District 5A. On or before October 1, 2009, the department in conjunction with the board of judicial policy and administration or a peer review committee appointed by that board shall submit a report to the joint judiciary interim committee evaluating the pilot project.

4. Funds appropriated for health care financing administration of developmental disabilities, health care financing of developmental disabilities adult waiver services, health care financing of developmentally delayed children's waiver, and health care financing of acquired

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<p>1 brain injury waiver services shall not be transferred to any other agency, division or program.  2 Funds appropriated but not used for these programs shall be expended for clients on waiting  3 lists or identified, new emergency clients with the two (2) waiver programs with the highest  4 average waiting period. The department may expand the number of clients served by each of the  5 waivers to the extent sufficient funds are available from this appropriation and expansion is  6 consistent with federal requirements. The department shall report quarterly to the governor and  7 the joint appropriations interim committee on the specific amounts transferred between any  8 waiver programs, the total number of clients served in each waiver, the average projected cost  9 of each client, the average individual budgeted amount for each client, the number of persons  10 on the waiting list for each waiver and the cost for each new client served. These funds shall  11 not be transferred or expended for any other purpose and any unexpended, unobligated funds  12 remaining from this appropriation on June 30, 2010 shall revert pursuant to law.  13</p>				
<p>14 5. Of this general fund appropriation, two million eight hundred thousand dollars  15 (\$2,800,000.00) shall only be distributed through the existing funding distribution model to  16 senior centers to provide compensation increases for direct care personnel. These funds shall  17 not be transferred or expended for any other purpose and any unexpended, unobligated funds  18 remaining from this appropriation on June 30, 2010 shall revert pursuant to law.  19</p>				
<p>20 6. Notwithstanding W.S. 9-4-303(a), for the period beginning July 1, 2008 and ending June 30,  21 2010, the department is authorized to deposit all monies and income received or collected by  22 the retirement center located in Basin, Wyoming for care of patients into the special revenue  23 fund. The funds collected shall only be used to fund the operation of the retirement center.  24</p>				
<p>25 7. Of this general fund appropriation, sixty thousand dollars (\$60,000.00) shall only be  26 expended for the foster grandparents program.  27</p>				
<p>28 8. Of this general fund appropriation, thirty thousand dollars (\$30,000.00) shall be expended  29 to continue support of the alternative long term care home pilot programs authorized by W.S.  30 42-6-104, including the costs of travel, consultation with other interested Wyoming  31 communities, preparation of periodic reports and attendance at conferences.  32</p>				
<p>33 9. Of this general fund appropriation, up to three million dollars (\$3,000,000.00) may be used  34 by the department to fund the existing crisis stabilization program and expansion of the</p>				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 program in the mental health and substance abuse division and to fund additional treatment beds  
 2 for women. The department is authorized to pursue state plan amendments and waivers to the  
 3 equality care program (Medicaid) to cover mental health and substance abuse services and  
 4 appropriate provider contract amendments to account for the increase in the equality care  
 5 claims.

6  
 7 10. Of this federal fund appropriation, up to four million four hundred thousand dollars  
 8 (\$4,400,000.00) may be used by the department to fund crisis stabilization in additional  
 9 regions.

10  
 11 11. Funds within this appropriation shall be used as necessary to reimburse services authorized  
 12 under the Medicaid program involving the delivery of a child, including prenatal and postpartum  
 13 care related to the delivery, at ninety percent (90%) of the statewide average of the  
 14 physician's specialty for the services provided as of July 1, 2008, not to exceed one hundred  
 15 percent (100%) of the provider's usual and customary billed charges. This reimbursement rate  
 16 shall apply if the service was rendered during the period commencing July 1, 2008 and ending  
 17 June 30, 2010. To be eligible for the increased reimbursement rate provided by this footnote,  
 18 a provider shall offer to the patient or refer the patient to prenatal health programs  
 19 developed by the department of health and identified for this purpose by the department in its  
 20 rules and regulations.

21  
 22 12. The public health laboratory is authorized to charge fees for testing services provided  
 23 other state agencies, local law enforcement entities and other individuals or organizations.  
 24 Notwithstanding W.S. 9-4-204(t)(i)(A) the department is authorized to deposit all fees received  
 25 pursuant to this footnote into a special revenue account and shall not charge fees until the  
 26 department has promulgated rules and regulations establishing a fee schedule. No monies  
 27 deposited into this account shall be expended until appropriated by the legislature.

28

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 <b>Section 049. Department of Family Services</b>				
2				
3 PROGRAM				
4 Services 3.	113,884,948	23,795,437	1,334,707 SR	
5			1,302,651 AG	
6			5,687,901 TT	146,005,644
7 Assistance 1.,2.	<del>60,503,442</del>	<del>75,781,898</del>	1,891,699 SR	<del>138,177,039</del>
8	<u>61,675,835</u>	<u>76,757,171</u>		<u>140,324,705</u>
9				
10 TOTALS	<u>174,388,390</u>	<u>99,577,335</u>	10,216,958	<u>284,182,683</u>
11	<u>175,560,783</u>	<u>100,552,608</u>		<u>286,330,349</u>

13 AUTHORIZED EMPLOYEES

14 Full Time	777
15 Part Time	32
16 TOTAL	809

18 1. (a) In accordance with W.S. 42-2-103(d), the state supplemental security income monthly  
19 payment for the period beginning July 1, 2008 and ending June 30, 2010 shall be as follows:

- 20 (i) \$25.00 for an individual living in own household;
- 21 (ii) \$27.80 for each member of a couple living in their own household;
- 22 (iii) \$28.72 for an individual living in the household of another;
- 23 (iv) \$30.57 for each member of a couple living in the household of another.

24  
25 2. Of this federal fund appropriation, forty-eight thousand dollars (\$48,000.00) shall only be  
26 expended for the father factor program during the fiscal period beginning July 1, 2008 and  
27 ending June 30, 2009.

28  
29 3. Of this general fund appropriation, two million dollars (\$2,000,000.00) shall only be  
30 expended for community juvenile service boards.

31

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 051. Livestock Board</b>				
PROGRAM				
Administration	1,492,105	16,430		1,508,535
Animal Health	1,588,536			1,588,536
Brucellosis 1., 2.	<del>2,161,600</del>	2,028		<del>2,163,628</del>
	<u>2,469,600</u>			<u>2,471,628</u>
Brand Recording & Permits			<del>848,580 AG</del>	<del>848,580</del>
			<u>868,580 AG</u>	<u>868,580</u>
Brand Inspection	<del>3,162,735</del>		<del>5,126,239 AG</del>	<del>8,288,974</del>
	<u>3,166,235</u>		<u>5,132,739 AG</u>	<u>8,298,974</u>
Predator Control Fees			1,225,000 AG	1,225,000
TOTALS	<u>8,404,976</u>	18,458	<u>7,199,819</u>	<u>15,623,253</u>
	<u>8,716,476</u>		<u>7,226,319</u>	<u>15,961,253</u>

AUTHORIZED EMPLOYEES

Full Time	19
Part Time	0
TOTAL	19

1. For the period beginning July 1, 2008 and ending June 30, 2010, the department is authorized to provide reimbursements for brucellosis testing in an amount not less than three dollars and fifty cents (\$3.50) per head and not to exceed eight dollars (\$8.00) per head as determined by the livestock board.

2. Of this general fund appropriation, one hundred thousand dollars (\$100,000.00) appropriated during the 2009 legislative session for brucellosis testing shall not be expended until the board promulgates rules and regulations establishing what items and procedures are eligible expenditures under this footnote. When promulgating such rules, the board shall limit eligible expenditures to those items or procedures that specifically benefit the state's interest in brucellosis risk management.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 <b>Section 057. Community College Commission</b>				
2				
3 PROGRAM				
4 Administration	<del>5,993,052</del>	757,545		<del>6,660,597</del>
5	<u>6,135,052</u>			<u>6,892,597</u>
6 State Aid	219,000,356			219,000,356
7 Contingency Reserve			<del>1,600,000 SR</del>	<del>1,600,000</del>
8			<u>3,200,000 SR</u>	<u>3,200,000</u>
9 Leveraging Ed Ast Partnerships	225,000	112,500		337,500
10 Incentive Fund	500,000			500,000
11 Community Colleges Endowment				
12 Adult Basic Education	2,555,402	1,841,802		4,397,204
13 WY Investment in Nursing Prgm	5,525,640			5,525,640
14 Veterans Tuition Waiver Program	<del>400,000</del>			<del>400,000</del>
15	<u>800,000</u>			<u>800,000</u>
16 WY Teacher Shortage Loan				
17     Repay Prgm			800,000 S5	800,000
18 Public Television 1.	5,630,055			5,630,055
19				
20 TOTALS	<u>239,739,505</u>	2,711,847	<u>2,400,000</u>	<u>244,851,352</u>
21	<u>240,371,505</u>		<u>4,000,000</u>	<u>247,083,352</u>

AUTHORIZED EMPLOYEES	
24 Full Time	13
25 Part Time	0
26 TOTAL	13

28 1. (a) Of this general fund appropriation, one million five hundred thousand dollars  
 29 (\$1,500,000.00) shall be deposited into the Wyoming Public Television Endowment Account, which  
 30 is created and shall be administered as follows:

31  
 32 (i) Funds from the Wyoming Public Television Endowment Account shall be  
 33 transferred by the state treasurer to a Wyoming Public Television matching funds account to  
 34 equally match each cash gift received by Wyoming Public Television and deposited to the

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 matching funds account. A match shall be paid by the state treasurer from the Wyoming Public  
 2 Television Endowment Account at the time any accumulated amounts actually deposited to the  
 3 matching funds account total ten thousand dollars (\$10,000.00) or more;

4  
 5 (ii) The state treasurer shall make transfers to the Wyoming Public Television  
 6 matching funds account not later than the end of the calendar quarter following the quarter  
 7 during which gifts to the matching funds account total at least ten thousand dollars  
 8 (\$10,000.00). If gifts are made through a series of payments or transfers, no matching funds  
 9 shall be transferred under this footnote until the total value of all payments or transfers  
 10 actually received totals at least ten thousand dollars (\$10,000.00);

11  
 12 (iii) Funds in the matching funds account shall remain inviolate and only the  
 13 interest income earned from investments of the monies in the matching funds account may be  
 14 distributed. The state treasurer shall distribute income from the matching account to the  
 15 community college annually. The commission shall distribute these funds together with other  
 16 appropriated funds to the central Wyoming community college district board for the operations  
 17 and programming of Wyoming public television pursuant to W.S. 21-18-105(b);

18  
 19 (iv) Income from earnings on the Wyoming Public Television Endowment Account  
 20 shall be credited to the general fund.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 060. Office State Lands and Investments</b>				
PROGRAM				
Operations	<del>14,623,096</del>	27,051,395	4,129,174 SR	
	<u>17,371,480</u>		53,777 AG	
			2,662,720 S5	<u>48,520,162</u>
				<u>51,268,546</u>
Forestry 2.	8,570,218	795,000	226,000 SR	<u>9,591,218</u>
			<u>1,000,000 TO</u>	<u>10,591,218</u>
Cnty Emerg Fire Suppression 1.			2,580,000 AG	2,580,000
Fire	4,718,246	3,847,154		8,565,400
Federal Forestry Grants		3,400,449		3,400,449
Transportation Enterprise Fund			2,000,000 SR	2,000,000
TOTALS	<u>27,911,560</u>	35,093,998	<u>11,651,671</u>	<u>74,657,229</u>
	<u>30,659,944</u>		<u>12,651,671</u>	<u>78,405,613</u>

AUTHORIZED EMPLOYEES

Full Time	108
Part Time	4
TOTAL	112

1. Notwithstanding W.S. 36-1-404(d), for the period beginning July 1, 2008 and ending June 30, 2010 any county participating in the emergency fire suppression account program shall pay an annual assessment to the emergency fire suppression account at the rate specified in W.S. 36-1-104(b)(i) and (ii) regardless of the emergency fire suppression account balance.

2. Of this general fund appropriation, one hundred thousand dollars (\$100,000.00) shall only be expended to combat the effects of bark beetle damage throughout Wyoming.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	<b>Section 066. Wyoming Tourism Board</b>			
3				
4	PROGRAM			
5	Administration	<u>25,396,225</u>		3,600 AG <u>25,399,825</u>
6		<u>26,351,225</u>		<u>26,354,825</u>
7		-----	-----	-----
8	TOTALS	<u>25,396,225</u>	0	3,600 <u>25,399,825</u>
9		<u>26,351,225</u>		<u>26,354,825</u>
10				
11	AUTHORIZED EMPLOYEES			
12	Full Time	0		
13	Part Time	0		
14	TOTAL	0		
15				
16	<b>Section 067. University of Wyoming</b>			
17				
18	PROGRAM			
19	State Aid 1.	<u>376,003,563</u>		<u>376,003,563</u>
20		<u>376,103,563</u>		<u>376,103,563</u>
21	NCAR MOU	1,000,000		1,000,000
22		-----	-----	-----
23	TOTALS	<u>377,003,563</u>	0	0 <u>377,003,563</u>
24		<u>377,103,563</u>		<u>377,103,563</u>
25				
26	AUTHORIZED EMPLOYEES			
27	Full Time	0		
28	Part Time	0		
29	TOTAL	0		
30				
31	1. Of this general fund appropriation, two hundred fifty thousand dollars (\$250,000.00) shall			
32	only be expended for operation of the Haub School of Environment and Natural Resources.			
33				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2 <b>Section 072. Retirement System</b>				
3				
4 PROGRAM				
5 Administration 1.			<del>6,343,048 PF</del>	<del>6,343,048</del>
6			<u>8,305,607 PF</u>	<u>8,305,607</u>
7 Highway Patrol			100,000 SR	100,000
8 Game & Fish-Wardens			160,562 SR	160,562
9 <u>Volunteer EMT Pension Plan</u>	<u>49,950</u>			<u>49,950</u>
10 Deferred Compensation			1,528,331 AG	1,528,331
11				
12 TOTALS	<u>49,950</u>	0	<u>8,131,941</u>	<u>8,131,941</u>
13			<u>10,094,500</u>	<u>10,144,450</u>
14				
15 AUTHORIZED EMPLOYEES				
16 Full Time	<del>29</del> <u>33</u>			
17 Part Time	0			
18 TOTAL	<del>29</del> <u>33</u>			

19

20 1. Of this other funds appropriation, three hundred sixty-six thousand dollars (\$366,000.00)

21 shall only be expended by the Wyoming retirement board for recruitment and hiring of a chief

22 investment officer to provide investment expertise and oversight of the pension portfolio for

23 the board.

24

	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
APPROPRIATION FOR	\$	\$	\$	\$
1 <b>Section 080. Department of Corrections</b>				
2				
3 PROGRAM				
4 Corrections Operations	<del>71,708,916</del>	317,137	3,156,878 SR	
5	<u>78,371,730</u>			
6			135,300 TO	
7			<del>716,594 TT</del>	<u>76,034,825</u>
8			<u>1,126,301 TT</u>	<u>83,107,346</u>
9 Field Services 2.	<del>35,048,932</del>		3,688,284 TT	<u>38,737,216</u>
10	<u>35,386,702</u>			<u>39,074,986</u>
11 Honor Conservation Camp	<del>14,666,178</del>		73,439 SR	
12	<u>15,141,370</u>		572,178 TO	<u>15,311,795</u>
13				<u>15,786,987</u>
14 Women's Center	<del>15,535,825</del>		61,151 SR	
15	<u>15,614,825</u>		720,000 TO	<u>16,316,976</u>
16				<u>16,395,976</u>
17 Honor Farm	12,278,253		<del>771,993 IS</del>	
18			<u>809,283 IS</u>	
19			507,268 TO	<u>13,557,514</u>
20				<u>13,594,804</u>
21 State Penitentiary	<del>67,776,367</del>		1,739,772 TO	<u>69,516,139</u>
22	<u>67,904,367</u>			<u>69,644,139</u>
23 WY Med Corr Institution	<del>13,859,199</del>			<u>13,859,199</u>
24	<u>25,329,030</u>		<u>100,000 SR</u>	
25			<u>211,500 TO</u>	<u>25,640,530</u>
26				
27 TOTALS 1.	<u>230,873,670</u>	317,137	<u>12,142,857</u>	<u>243,333,664</u>
28	<u>250,026,277</u>		<u>12,901,354</u>	<u>263,244,768</u>
29				
30 AUTHORIZED EMPLOYEES				
31 Full Time	<del>1,133</del> <u>1,291</u>			
32 Part Time	3			
33 TOTAL	<del>1,136</del> <u>1,294</u>			
34				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 1. The department shall report to the joint appropriations interim committee on June 30, 2009  
 2 and June 30, 2010 on any transfers of 100 series personal services funds appropriated in this  
 3 section to any other expenditure series, expense organizations, programs or agencies for the  
 4 year immediately preceding the due date of the report. The report shall include amounts, where  
 5 the funds were transferred and the purpose of any transfer. From the effective date of this act  
 6 through June 30, 2010, the department shall not expend any 100 series personal services funds  
 7 appropriated in this section for any purpose other than for personnel recruitment and  
 8 retention.

9

10 2. Of this general fund appropriation, the department is authorized to expend up to four  
 11 hundred thirty-four thousand two hundred dollars (\$434,200.00) for a global positioning  
 12 tracking system for not more than fifteen percent (15%) of the high risk sex offender  
 13 population.

14

15 **Section 085. Wyoming Business Council**

16

17 PROGRAM

18 Wyoming Business Council	18,374,993	7,844,061	362,143 SR	
			1,140,876 EF	27,722,073
20 Main Street	1,553,077	75,000		1,628,077
21 Business Ready Communities <u>1.</u>	79,250,000			79,250,000
22 Community Facilities Program	15,000,000			15,000,000
23				
24 TOTALS	114,178,070	7,919,061	1,503,019	123,600,150

25

26 AUTHORIZED EMPLOYEES

27 Full Time	0
28 Part Time	0
29 TOTAL	0

30

31 1. Notwithstanding W.S. 9-2-1005(a) and (c) and 2008 Wyoming Session Laws, Chapter 48, Section  
 32 307, of this general fund appropriation, the department is authorized to transfer an amount not  
 33 to exceed ten million dollars (\$10,000,000.00) to the community facilities program. Any  
 34 transfers pursuant to this footnote shall be reported through the B-11 process.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 101. Supreme Court</b>				
PROGRAM				
Administration	7,392,277	289,939	150,000 SR	7,832,216
Judicial Nominating Committee	15,001			15,001
Law Library	1,685,934			1,685,934
Circuit Courts 1.	24,951,226			24,951,226
Court Auto & Electronic Mgmt	<del>1,315,410</del>		5,842,670 SR	<del>7,158,080</del>
	<u>5,681,628</u>			<u>11,524,298</u>
Judicial Retirement	1,573,913			1,573,913
Board Of Jud Plcy & Admin 2.	543,502			543,502
TOTALS	<u><del>37,477,263</del></u>	289,939	5,992,670	<u><del>43,759,872</del></u>
	<u>41,843,481</u>			<u>48,126,090</u>

AUTHORIZED EMPLOYEES

Full Time	<del>197</del> -198
Part Time	29
TOTAL	<del>226</del> -227

1. Of this general fund appropriation, not more than five hundred forty-three thousand seven hundred sixty dollars (\$543,760.00) shall be expended for contractual services.

2. Of this general fund appropriation, three hundred fifty-one thousand six hundred eighty-five dollars (\$351,685.00) shall only be expended for the purpose of making contributions to the retiree health insurance benefits account pursuant to Section 303(e) of this act for all judicial branch employees. This appropriation shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2010.

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	<b>Section 125. Judicial District 3-A</b>				
2					
3	PROGRAM				
4	Administration	<u>900,985</u>			<u>900,985</u>
5		<u>920,985</u>			<u>920,985</u>
6		_____	_____	_____	_____
7	TOTALS	<u>900,985</u>	0	0	<u>900,985</u>
8		<u>920,985</u>			<u>920,985</u>
9					
10	AUTHORIZED EMPLOYEES				
11	Full Time	4			
12	Part Time	0			
13	TOTAL	4			
14					
15					
16					
17	<b>Section 135. Judicial District 6-B</b>				
18					
19	PROGRAM				
20	Administration	<u>937,787</u>			<u>937,787</u>
21		<u>945,787</u>			<u>945,787</u>
22		_____	_____	_____	_____
23	TOTALS	<u>937,787</u>	0	0	<u>937,787</u>
24		<u>945,787</u>			<u>945,787</u>
25					
26	AUTHORIZED EMPLOYEES				
27	Full Time	4			
28	Part Time	0			
29	TOTAL	4			
30					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>1 Section 205. Education - School Finance</b>				
<b>2</b>				
<b>3 PROGRAM</b>				
4 School Foundation Pgm 1., 2.			<del>1,306,413,023 S5</del>	<del>1,306,413,023</del>
5			<u>1,290,914,313 S5</u>	<u>1,290,914,313</u>
6 Court Ordered Placements			23,057,126 S5	23,057,126
7 Mill Levy Debt Pledge			5,750,000 S6	5,750,000
8 Foundation Specials 3.			<del>32,940,000 S5</del>	<del>32,940,000</del>
9			<u>33,744,000 S5</u>	<u>33,744,000</u>
10 Education Reform 4.			38,246,768 S5	38,246,768
11 Student Performance Data				
12 Systems			2,501,588 S5	2,501,588
13				
14 TOTALS	0	0	<del>1,408,908,505</del>	<del>1,408,908,505</del>
15			<u>1,394,213,795</u>	<u>1,394,213,795</u>

17 AUTHORIZED EMPLOYEES

18 Full Time	5
19 Part Time	0
20 TOTAL	5

22 1. In accordance with W.S. 21-13-309(o) this other fund appropriation includes funding for an  
 23 external cost adjustment of four and three-tenths percent (4.3%) for school year 2008-2009.

25 2. In addition to formula provided funding, this other fund appropriation includes funding for  
 26 the summer school and vocational education grant programs as authorized by law.

28 3. This other fund appropriation includes funding for the instructional facilitators and  
 29 national board certification programs as authorized by law.

31 4. The department of education shall study the feasibility of implementing a growth model  
 32 system of student assessment to meet the requirements of the federal No Child Left Behind Act  
 33 of 2001. On or before October 1, 2008, the department shall report study results to the joint  
 34 education interim committee.

	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
APPROPRIATION FOR	\$	\$	\$	\$
1				
2	<b>Section 220. Environmental Quality Council</b>			
3				
4	PROGRAM			
5	Administration	<del>742,748</del>		<del>742,748</del>
6		<u>746,748</u>		<u>746,748</u>
7				
8	TOTALS	<u>742,748</u>	0	<u>742,748</u>
9		<u>746,748</u>		<u>746,748</u>
10				
11	AUTHORIZED EMPLOYEES			
12	Full Time	3		
13	Part Time	0		
14	TOTAL	3		
15				
16				
17	<b>Section 033. Board of Cosmetology</b>			
18				
19	PROGRAM			
20	Administration		<del>542,294 CR</del>	<del>542,294</del>
21			<u>631,239 SR</u>	<u>631,239</u>
22				
23	TOTALS	0	<u>542,294</u>	<u>542,294</u>
24			<u>631,239</u>	<u>631,239</u>
25				
26	AUTHORIZED EMPLOYEES			
27	Full Time	<del>1</del> <u>3</u>		
28	Part Time	<del>2</del> <u>1</u>		
29	TOTAL	<del>3</del> <u>4</u>		
30				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
[CAPITAL CONSTRUCTION]				
<p><b>Section 3.</b> Sections 006, 027, 057 and 067 of 2008 Wyoming Session Laws, Chapter 48, Section 3 are amended to read:</p>				
<p><b>Section 006. Administration &amp; Information</b></p>				
PROGRAM				
A&I - Const Mngmt Contingency	3,210,764			3,210,764
<u>A&amp;I - Flex Contingency Fund</u>	<u>1,700,000</u>			<u>1,700,000</u>
A&I-Cap Complex Constr Acct 2.	10,000,000			10,000,000
A&I-Lab Lvl III Desgn/Study 1.	5,600,000			5,600,000
A&I-Lab Construction Acct	<del>10,000,000</del>			<del>10,000,000</del>
	<u>78,600,000</u>			<u>78,600,000</u>
<u>A&amp;I - New State Office Bldg. 4.</u>	<u>4,400,000</u>			<u>4,400,000</u>
<u>A&amp;I - Herschler Bldg.</u>				
<u>    Addition - Planning 5.</u>	<u>200,000</u>			<u>200,000</u>
Mil Dept - Airfield Upgrade	9,000,000			9,000,000
Mil Dept - Maint Factly Design		381,000		381,000
Ag - State Fair Cap Con	250,000		425,000 AG	675,000
Aty Gen-WLEA Small Arms Storage	128,132			128,132
DEQ - Training School Addition	669,910			669,910
State Parks - Health & Safety			3,000,000 EF	3,000,000
State Parks - Water Facilities			1,880,000 SR	1,880,000
State Parks - Fac Deficiencies	2,400,000			2,400,000
<u>State Parks - Major Maintenance</u>				
<u>    Supplemental</u>	<u>1,800,000</u>			<u>1,800,000</u>
State Parks-Rd Deficiencies 3.	3,700,000			3,700,000
State Parks - Terr Prison			110,000 SR	110,000
G & F Cheyenne Headquarters	14,521,322			14,521,322
<u>Game &amp; Fish-Ten Sleep Hatchery</u>	<u>4,517,000</u>			<u>4,517,000</u>
<u>Dept. of Health-Pioneer Home</u>	<u>5,767,900</u>			<u>5,767,900</u>

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 <u>Dept. of Health-State Hosp. HVAC</u>			<u>4,005,562 TO</u>	<u>4,005,562</u>
2 <u>Dept. of Family Services-WY</u>				
3 <u>Girls School</u>	<u>4,514,474</u>		<u>4,514,474 TO</u>	<u>9,028,948</u>
4 Tourism-Welcome Center Site	<del>652,468</del>			<del>652,468</del>
5	<u>2,112,772</u>			<u>2,112,772</u>
6 DOC Relocate Modular 3	250,000			250,000
7 DOC Wayne Martinez Trng Center	289,000			289,000
8 <u>DOC-North Indust Bldg Renov</u>	<u>150,000</u>			<u>150,000</u>
9				
10 TOTALS	<u>60,671,596</u>	381,000	<u>5,415,000</u>	<u>66,467,596</u>
11	<u>153,781,274</u>		<u>13,935,036</u>	<u>168,097,310</u>

13 1. The University of Wyoming may submit a request to the state building commission to  
 14 participate in the level III planning of a lab facility to be jointly operated by state  
 15 agencies and the university.

17 2. If 2008 Senate File 87 is enacted into law, then this ten million dollar (\$10,000,000.00)  
 18 general fund appropriation to the capitol complex construction account shall be transferred on  
 19 July 1, 2008 to the capitol building rehabilitation and restoration account created by 2008  
 20 Senate File 87.

22 3. This general fund appropriation is effective immediately.

24 4. (a) The building shall be designed, engineered and built in order to meet the following  
 25 criteria:

26 (i) To maximize the buildable space provided within the site boundaries;

27 (ii) To achieve approximately one hundred ninety thousand (190,000) square feet of  
 28 useable office space;

29 (iii) To provide adequate off street parking for occupants and visitors within site  
 30 boundaries;

31 (iv) To provide a safe, efficient and flexible working environment for a variety of  
 32 state agencies;

33 (v) To be consistent with the state building commission "energy efficiency policy";

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2				
3				
4				
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6				
7				
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11				
12				
13				

14  
15

16 **Section 027. School Facilities Commission**

17  
18

PROGRAM

19

School Capital Construction

20  
21  
22  
23  
24

1., 2., 3.

~~271,043,909 S5~~

273,065,116 S5

~~86,356,900 S6~~

357,400,809

84,335,693 S6

25  
26

TOTALS

357,400,809

357,400,809

27  
28  
29

1. Of this S5 other fund appropriation, twenty million dollars (\$20,000,000.00) is effective immediately.

30  
31  
32  
33  
34

2. (a) For the period beginning July 1, 2008 and ending June 30, 2010, the state treasurer shall transfer from the school capital construction account those federal coal lease bonus revenues deposited into the school capital construction account pursuant to W.S. 9-4-601(b) occurring from federal coal lease bonus sales made after March 1, 2007 as follows:

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 (i) Fifty million dollars (\$50,000,000.00) to the Hathaway student scholarship fund				
2 created by W.S. 9-4-204(u) (vii);				
3				
4 (ii) After amounts are deposited to the appropriate fund under paragraph (i) of this				
5 footnote, any remaining funds shall be deposited into the school foundation program account.				
6 Transfers under this footnote into the school foundation program account shall not exceed two				
7 hundred twenty-one million forty-three thousand nine hundred nine dollars (\$221,043,909.00).				
8				
9 3. The school facilities commission shall report annually to the joint appropriations interim				
10 committee on the effectiveness and savings achieved from the value engineering process on all				
11 school construction projects.				
12				
13 <b>Section 057. Community College Commission 1.</b>				
14				
15 PROGRAM				
16 CWC-72 Bed Housing Facility			8,118,000 PR	8,118,000
17 LCCC-Res Hall/Dining Fac/Kitchen			23,490,000 PR	23,490,000
18 NWCC-Simpson Hall Addition			5,546,000 PR	5,546,000
19 NWCCD Gillette College-Residence Hall			10,455,699 PR	10,455,699
20 WWCC-Residence Hall			8,869,000 PR	8,869,000
21 WWCC-Residence Hall			13,250,000 PR	13,250,000
22 NWCCD Sheridan College-Residence Hall			10,057,000 PR	10,057,000
23 <u>CC-Gateway Bldg/Center</u>				
24 <u>for Training</u>	<u>10,000,000</u>			<u>10,000,000</u>
25				
26 TOTALS	<u>10,000,000</u>		79,785,699	<u>79,785,699</u>
27				<u>89,785,699</u>
28				
29 1. No funds appropriated for major maintenance for community colleges and distributed to the				
30 colleges by the commission through the state aid block grant shall be expended for major				
31 maintenance on the projects authorized in this section.				
32				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 <b>Section 067. University of Wyoming</b>				
2				
3 PROGRAM				
4 Cap Con - College of Business	54,227,976			54,227,976
5 Classroom & Lab Renovations 1.	3,000,000			3,000,000
6 Fine & Performing Arts	<del>650,000</del>			<del>650,000</del>
7	<u>3,350,000</u>			<u>3,350,000</u>
8 Central Energy Plant - Utility				
9 Systems	450,000			450,000
10				
11 TOTALS	<u>58,327,976</u>	0	0	<u>58,327,976</u>
12	<u>61,027,976</u>			<u>61,027,976</u>
13				

14 1. This appropriation shall only be expended to match private donations for academic  
 15 facilities as provided in Section 319 of this act.

16



1 (c) The appropriations contained in paragraphs (b)(i) and (ii) of  
2 this section shall only be transferred as funds become available in the  
3 budget reserve account as determined by the state auditor but not later than  
4 June 30, 2010. The appropriation to the legislative stabilization reserve  
5 account in paragraph (b)(iii) of this subsection shall not be transferred  
6 until after the state auditor has determined that there will be sufficient  
7 funds within the budget reserve account to fulfill all appropriations and  
8 transfers from the general fund and the budget reserve account under this  
9 act and any other legislation enacted into law in the 2008 budget session  
10 and 2009 general session. If necessary the state auditor shall reduce the  
11 amount of the appropriation to the legislative stabilization reserve account  
12 under paragraph (b)(iii) of this section by an amount necessary to maintain  
13 a positive unappropriated budget reserve account balance. Any amount of  
14 unappropriated funds remaining in the budget reserve account on June  
15 30, 2010 in excess of ~~one hundred four million eight hundred eighty~~  
16 ~~thousand dollars (\$104,880,000.00)~~ ninety-six million three hundred  
17 fifty-five thousand dollars (\$96,355,000.00) shall be transferred to  
18 the legislative stabilization reserve account.

19

20 [MEDICAID CONTINGENCY APPROPRIATIONS]

21

22 **Section 302.**

23

24 (a) There is appropriated from the budget reserve account to the  
25 state auditor twenty million dollars (\$20,000,000.00) for the purpose of  
26 providing a reserve for the state's share of all Medicaid programs. This  
27 appropriation shall only be expended ~~after further action reappropriating~~  
28 ~~these funds by the legislature, and only if the governor determines no other~~

1 ~~sources of funds are available. These funds shall not be transferred or~~  
2 ~~expended for any other purpose and any unexpended, unobligated funds~~  
3 ~~remaining from this appropriation on June 30, 2010 shall revert according to~~  
4 ~~law pursuant to subsection (g) of this section.~~

5  
6 (e) Notwithstanding 2008 Wyoming Session Laws, Chapter 48, Section  
7 331, the department is authorized to expend funds appropriated for the  
8 fiscal period beginning July 1, 2008 and ending June 30, 2010 for 100 series  
9 personal services in the following amounts for the following purposes:

10  
11 (i) Of the first four million dollars (\$4,000,000.00) the  
12 department shall expend:

13  
14 (A) One million four hundred thirty-seven thousand seven  
15 hundred twenty-seven dollars (\$1,437,727.00) for transitioning children  
16 receiving services under the developmentally disabled children's waiver  
17 program to the developmentally disabled adult services program;

18  
19 (B) The remainder to reduce developmentally disabled  
20 children and developmentally disabled adult waiver waiting lists;

21  
22 (ii) After allocating funds as specified in subparagraphs  
23 (e)(i)(A) and (B) of this section, to the extent they are available, the  
24 department shall expend funds in the following amounts in the following  
25 order:

26

1                   (A) One million three hundred thirty-eight thousand eight  
2 hundred four dollars (\$1,338,804.00) for a pre-school developmentally  
3 disabled children external cost adjustment;

4  
5                   (B) Three million four hundred seven thousand six hundred  
6 forty-five dollars (\$3,407,645.00) to provide services to additional pre-  
7 school developmentally disabled children;

8  
9                   (C) The remainder may be expended for any of the  
10 following in an amount to be determined by the governor:

11  
12                   (I) Substance abuse regional treatment beds;

13  
14                   (II) Health care professional recruitment;

15  
16                   (III) To reduce the adult brain injury waiver  
17 waiting list;

18  
19                   (IV) The total health record project;

20  
21                   (V) Department information technology projects;

22  
23                   (VI) Vital statistics computer system rewrite;

24  
25                   (VII) Other health care financing issues as  
26 contained in the department of health 2009-2010 supplemental budget request  
27 as approved by the governor in his revised supplemental budget  
28 recommendations.

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(iii) The department shall report to the joint appropriations interim committee providing details of any expenditures under this subsection on December 1, 2009 and with the exception of statutorily required and developmental disabilities waiver programs no funds expended pursuant to this section shall be included in the department's 2011-2012 biennial standard budget request.

(f) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a) an amount not to exceed six hundred ninety thousand sixty-five dollars (\$690,065.00) in unexpended, unobligated monies appropriated from the general fund to the department of health in 2006 Wyoming Session Laws, Chapter 35, Section 2, Section 048, as amended by 2007 Wyoming Session Laws, Chapter 136, Section 2, Section 048, and an amount not to exceed four million four hundred six thousand fifteen dollars (\$4,406,015.00) in unexpended unobligated monies appropriated from the general fund to the department of family services in 2006 Wyoming Session Laws, Chapter 35, Section 2, Section 049, as amended by 2007 Wyoming Session Laws, Chapter 136, Section 2, Section 049, shall not revert on June 30, 2008 and are hereby appropriated to the state auditor for the period beginning with the effective date of this act and ending June 30, 2010 for the purposes specified in and subject to the provisions of subsection (g) of this section.

(g) The funds appropriated in subsections (a) and (f) of this section shall only be expended by the department of health after March 1, 2010, and only after the department of health has provided a detailed budget request to the budget division of the department of administration and information.

1 Expenditures under this subsection shall only be for any health care  
2 financing program and those items presented in subdivisions (e)(ii)(C)(I)  
3 through (VII) of this section. Upon receipt of written notice from the  
4 budget division through the B-11 process, the state auditor shall release  
5 funds appropriated in subsections (a) and (f) of this section to the  
6 department of health.

7  
8 [EMPLOYEE BENEFITS]

9  
10 **Section 303.**

11  
12 (a) The state's contribution to the state health, dental and life  
13 insurance plans under W.S. 9-3-210 for each qualifying executive, judicial  
14 and legislative branch employee including employees of the University of  
15 Wyoming and the community colleges shall be paid from amounts appropriated  
16 in agency budgets in the following amounts for the specified time periods:

17  
18 (i) For the period beginning December 1, 2008 and ending  
19 November 30, 2009 an amount to be determined by the employees' group  
20 insurance section of the department of administration and information but  
21 not to exceed:

22  
23 (A) Five hundred sixty-one dollars and eighty cents  
24 (\$561.80) per month for an employee electing single coverage;

25  
26 (B) One thousand one hundred twelve dollars and seventy-  
27 nine cents (\$1,112.79) per month for an employee electing employee plus one  
28 (1) dependent coverage; ~~and~~

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(C) One thousand two hundred seventy-one dollars and seventy-six cents (\$1,271.76) per month for an employee electing family coverage; ~~and~~

(D) Six hundred thirty-five dollars and eighty-eight cents (\$635.88) per month for employees who elect family coverage when both husband and wife are employees of the covered entities creating a split family coverage.

(ii) For the period beginning December 1, 2009 and ending November 30, 2010 an amount to be determined by the employees' group health insurance section of the department of administration and information but not to exceed:

(A) Six hundred fifty-two dollars and twenty-nine cents (\$652.29) per month for an employee electing single coverage;

(B) One thousand two hundred ninety-four dollars and sixteen cents (\$1,294.16) per month for an employee electing employee plus ~~one (1)~~ dependent spouse coverage; ~~and~~

(C) One thousand two hundred ninety-four dollars and sixteen cents (\$1,294.16) per month for an employee electing employee plus dependent child coverage;

~~(C)~~ (D) One thousand four hundred seventy-nine dollars and fifty-four cents (\$1,479.54) per month for an employee electing family

1 coverage; ~~and~~ and

2

3 (E) Seven hundred thirty-nine dollars and seventy-seven  
4 cents (\$739.77) per month for employees who elect family coverage when both  
5 husband and wife are employees of the covered entities creating a split  
6 family coverage.

7

8

9 (b) Notwithstanding W.S. 9-2-1022(c)(v), and for the period  
10 commencing July 1, 2008 and ending June 30, 2010, longevity pay increases  
11 shall be paid at a rate of forty dollars (\$40.00) per month for each five  
12 (5) years of service to all qualified state employees.

13

14 (c) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a)  
15 unobligated unexpended monies appropriated from the general fund to the  
16 state auditor in 2007 Wyoming Session Laws, Chapter 136, Section 303 for  
17 purposes of employee salaries and benefits, shall not revert on June 30,  
18 2008 and are hereby appropriated for the period beginning July 1, 2008 and  
19 ending June 30, 2010 to the state auditor to be distributed to executive  
20 branch agencies, excluding the University of Wyoming and the community  
21 colleges as follows:

22

23 (i) For salary adjustments for market inequities as determined  
24 by the human resources division of the department of administration and  
25 information;

26

27 (ii) To provide a compensation pool to be distributed to  
28 agencies after approval of the human resources division and the budget

1 division of the department of administration and information for positions  
2 that are determined to be in such demand the agency does not have adequate  
3 funds to attract and retain qualified employees;

4  
5 (iii) To address existing market inequities as determined by  
6 the human resources division of the department of administration and  
7 information for "X" band employees including at-will attorney positions;

8  
9 (iv) This subsection is effective immediately.

10  
11 (d) For eligible retirees who retired prior to July 1, 2008 there is  
12 appropriated six million seven hundred thousand dollars (\$6,700,000.00) from  
13 the general fund to the state auditor for the period beginning July 1, 2008  
14 and ending June 30, 2010 to be expended only for health insurance benefits  
15 for executive, legislative and judicial branch agency retirees, including  
16 retirees of the University of Wyoming and the community colleges, who  
17 participate in the state employees' and officials' group health insurance  
18 plan. Payments to the plan on behalf of eligible retirees shall be made  
19 monthly at the rate of eleven dollars and fifty cents (\$11.50) per year of  
20 service up to a maximum of thirty (30) years of service for those retirees  
21 who are not Medicare eligible, and at the rate of five dollars and seventy-  
22 five cents (\$5.75) per year of service up to a maximum of thirty (30) years  
23 of service for those retirees who are Medicare eligible.

24  
25 (e) The retiree health insurance benefits account is created for  
26 eligible employees who retired after July 1, 2008. All state agencies,  
27 including the University of Wyoming, the community colleges and the judicial  
28 branch shall pay into the account each pay period an amount ~~equal~~ to be

1 determined by the department of administration and information but not to  
2 exceed one percent (1%) of each benefit eligible employee's salary. Payment  
3 to the plan on behalf of eligible retirees shall be made monthly at the rate  
4 of eleven dollars and fifty cents (\$11.50) per year of service up to a  
5 maximum of thirty (30) years of service for those retirees who are not  
6 Medicare eligible, and at the rate of five dollars and seventy-five cents  
7 (\$5.75) per year of service up to a maximum of thirty (30) years of service  
8 for those retirees who are Medicare eligible. The unused funds shall remain  
9 in the account. ~~until appropriated by the legislature for retiree health~~  
10 ~~insurance benefits in an amount and in a manner to be determined by the~~  
11 ~~legislature.~~ All investment income earned on the account shall remain in the  
12 account.

13

14 (f) No general fund appropriation in this section shall be  
15 transferred or expended for any other purpose and any unexpended,  
16 unobligated funds remaining from any such appropriation on June 30, 2010  
17 shall revert pursuant to law.

18

19 (g) Provided adequate funds are available, employees whose benefits  
20 are paid from nongeneral fund sources shall receive the same benefits as  
21 provided in this section and the necessary amounts are hereby appropriated  
22 from those accounts and funds.

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[ENDOWMENTS - II]

Section 337.

(a) There is appropriated four million dollars (\$4,000,000.00) from the general fund to the state treasurer for deposit into the community college endowment challenge fund established under W.S. 21-16-1103. This appropriation shall be deposited in equal amounts to the challenge fund account of Casper College, Laramie County Community College, Northern Wyoming Community College and Northwest College. These funds shall be expended as prescribed under W.S. 21-16-1101 through 21-16-1104. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), unexpended, unobligated funds shall not lapse on June 30, 2010, but shall revert pursuant to law on December 31, 2014.

(b) There is appropriated four million dollars (\$4,000,000.00) from the general fund to the state treasurer for deposit into the university endowment challenge fund established under W.S. 21-16-903. These funds shall be expended as prescribed under W.S. 21-16-901 through 21-16-904. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), unexpended, unobligated funds shall not lapse on June 30, 2010, but shall revert pursuant to law on December 31, 2014.

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[LOCAL GOVERNMENT APPROPRIATIONS]

Section 338.

(a) There is appropriated three million five hundred thousand dollars (\$3,500,000.00) from the general fund to the office of state lands and investments that shall only be expended by the state loan and investment board for the purpose of providing matching grant funds for infrastructure needs for the town of Wamsutter.

(b) There is appropriated four million seven hundred thousand dollars (\$4,700,000.00) from the general fund to the office of state lands and investments that shall only be expended by the state loan and investment board for emergency capital project grants to local governments as determined by the state loan and investment board.

[AML FUNDING]

Section 339.

(a) No application to the federal office of surface mining for grants from the state of Wyoming's share of abandoned mine land funds from the Surface Mining Control and Reclamation Act Amendments of 2006, Section 411(h)(i), pursuant to 2007 H.R. 6111, shall be made except as expressly authorized by the legislature. Notwithstanding W.S. 35-11-1210, grant funds received for the projects authorized in this section may, but are not required to be, deposited into the state abandoned mine land funds reserve

1 account pursuant to W.S. 35-11-1210. All funds received from the authorized  
2 grants are appropriated to the department of environmental quality in the  
3 amounts specified in this section to be expended for the purposes set forth  
4 in this section.

5  
6 (b) The legislature authorizes the department of environmental  
7 quality to submit grant applications to the federal office of surface mining  
8 for distribution of a portion of funds specified in subsection (a) of this  
9 section for the period ending June 30, 2010 for the following projects:

10  
11 (i) Twenty-nine million nine hundred ten thousand one hundred  
12 thirty-one dollars (\$29,910,131.00) for abandoned coal mine reclamation;

13  
14 (ii) Eighty-nine thousand eight hundred sixty-nine dollars  
15 (\$89,869.00) for the operation of the mine subsidence insurance program;

16  
17 (iii) Two million dollars (\$2,000,000.00) for the solid waste  
18 orphaned site fund;

19  
20 (iv) One million thirty-three thousand six hundred thirteen  
21 dollars (\$1,033,613.00) to the department of environmental quality air  
22 quality division for expenditure on one-time projects;

23  
24 (v) Four million one hundred forty-eight thousand seven hundred  
25 twenty-four dollars (\$4,148,724.00) to the department of environmental  
26 quality air quality division for addressing environmental impacts of energy  
27 development;

28

1           (vi) Thirty-five thousand dollars (\$35,000.00) to the  
2 department of environmental quality land quality division for expenditure on  
3 one-time projects;

4  
5           (vii) One hundred thirty-five thousand dollars (\$135,000.00) to  
6 the department of environmental quality solid waste division for recycling  
7 studies and one-time projects;

8  
9           (viii) Ten million dollars (\$10,000,000.00) to the department  
10 of administration and information for the joint labs capital construction  
11 project;

12  
13           (iv) Seven hundred thirty-four thousand six hundred sixteen  
14 dollars (\$734,616.00) to the Wyoming state geological survey for  
15 identification of potential CO2 storage sites and EPA sequestration  
16 regulations.

17  
18           (c) The legislature authorizes the department of environmental  
19 quality to submit grant applications to the federal office of surface mining  
20 for distribution of a portion of funds specified in subsection (a) of this  
21 section to the University of Wyoming for the period ending June 30, 2010 for  
22 the following projects:

23  
24           (i) Thirty million dollars (\$30,000,000.00) to the School of  
25 Energy Resources for the joint UW/GE clean coal partnership project;

26

1           (ii) Ten million six hundred thirteen thousand forty-seven  
2 dollars (\$10,613,047.00) to the School of Energy Resources for clean coal  
3 technology research as recommended by the clean coal research task force;

4  
5           (iii) One million nine hundred thousand dollars (\$1,900,000.00)  
6 to the School of Energy Resources for the uranium research center;

7  
8           (iv) Eight million dollars (\$8,000,000.00) to the School of  
9 Energy Resources for CO2 sequestration research and demonstration;

10  
11           (v) Two million dollars (\$2,000,000.00) to the College of  
12 Agriculture for the reclamation ecology project.

13  
14           (d) The department of environmental quality, in consultation with the  
15 University of Wyoming and with the approval of the governor, may substitute  
16 other University of Wyoming purposes in its grant applications under  
17 subsection (c) of this section but only as necessary to replace university  
18 block grant funds expended as necessary to satisfy requirements prohibiting  
19 the use of abandoned mine land funds to match federal funds or where the use  
20 of federal abandoned mine land funds would be impractical for projects  
21 pursuant to paragraphs (c)(ii), (iii), (iv) and (v) of this section.

22  
23           (e) Funds appropriated under this section shall be for the period  
24 beginning with the effective date of this section and ending June 30, 2010.

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[RETIREMENT SYSTEM APPROPRIATIONS]

3

4

Section 340.

5

6 (a) There is appropriated one hundred fifty million six hundred  
7 thousand dollars (\$150,600,000.00) from the school foundation program  
8 account to the state auditor for the period beginning with the effective  
9 date of this act and ending June 30, 2010. The state auditor shall hold the  
10 funds appropriated under this section until a full replication audit of the  
11 Wyoming retirement system is conducted. Based on the findings of the audit,  
12 the governor shall certify to the state auditor the amount of any unfunded  
13 liability in the retirement system attributable to compensation increases to  
14 public school employees. The state auditor shall transfer sufficient funds  
15 up to the amount appropriated under this section to the Wyoming retirement  
16 system to fund the unfunded liability.

17

18 (b) There is appropriated one hundred seventy-five thousand dollars  
19 (\$175,000.00) from the school foundation program account to the retirement  
20 system that shall only be expended for the purpose of performing the full  
21 replication audit required under subsection (a) of this section.

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[BUS SERVICE - BIG HORN BASIN]

3

4

Section 341.

5

6 There is appropriated two hundred fifty thousand dollars (\$250,000.00) from  
7 the general fund to the department of transportation that shall only be  
8 expended for purposes of providing state matching funds necessary to provide  
9 bus services for the Big Horn Basin. No funds shall be expended from this  
10 appropriation until the state funds have been matched in the amount of  
11 twenty-five percent (25%) from local governments.

12

13

[FEDERAL MINERAL ROYALTY DIVERSION FOR ENDOWMENTS]

14

15

Section 342.

16

17 For the period beginning with the effective date of this section and ending  
18 June 30, 2010, three million eight hundred fifty-two thousand four hundred  
19 eighty dollars (\$3,852,480.00) from revenues received under W.S. 9-4-601(a)  
20 in excess of two hundred million dollars (\$200,000,000.00) which would  
21 otherwise be deposited to the school foundation program account under W.S.  
22 9-4-601(d)(iii), shall be distributed to the higher education endowment  
23 reserve account for distribution in accordance with W.S. 9-4-719(m) and  
24 21-16-1201(c). This distribution shall be made prior to distributing funds  
25 under W.S. 9-4-601(d)(iii), (v)(C) and (vi).

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[NCAR SUPERCOMPUTER - II]

Section 343.

2007 Wyoming Session Laws, Chapter 136, Section 336(c)(i) and (d)(intro) is amended to read:

**Section 336.**

(c) Subject to subsection (d) of this section, there is appropriated to the Wyoming business council to implement this section the amounts specified in this subsection beginning with the effective date of this act and ending June 30, 2008. Notwithstanding W.S. 9-4-207(a), any funds from this appropriation that are unobligated and unencumbered on June 30, 2008, shall not lapse and shall remain available until June 30, 2010. The following amounts are appropriated:

(i) Twenty million dollars (\$20,000,000.00) from the general fund. Of this appropriation, not to exceed three million five hundred thousand dollars (\$3,500,000.00) is appropriated to the University of Wyoming but only to the extent that the university expends funds under its existing contract with NCAR for architectural and engineering services for the construction of the supercomputer center. Subsection (d) of this section does not apply to this appropriation.

1 (d) Except as otherwise provided in paragraph (c)(i) of  
 2 this section, the appropriations under subsection (c) of this  
 3 section shall not be expended until:

4  
 5 [UNIVERSITY OF WYOMING - CAPITAL CONSTRUCTION AMENDMENTS]

6  
 7 **Section 344.**

8  
 9 (a) 2006 Wyoming Session Laws, Chapter 35, Section 3, Section 067 as  
 10 amended by 2007 Wyoming Session Laws, Chapter 136, Section 3, Section 067 as  
 11 amended by 2008 Wyoming Session Laws, Chapter 48, Section 319, Footnote  
 12 3.(a) is amended to read:

13  
 14 **Section 319.**

15  
 16 3. (a) This general fund appropriation shall only be  
 17 expended to provide the state match for the following projects  
 18 in an amount not to exceed the amounts listed for each project:

19		
20	Kendall House - IENR	<del>\$750,000</del> <u>1,100,000</u>
21	Engineering Labs	\$2,000,000
22	Law School Moot Court	<del>\$2,000,000</del> <u>2,250,000</u>
23	School of Energy Resources Facility <u>1.</u>	\$20,000,000
24	International Center	<del>\$1,000,000</del> <u>1,750,000</u>
25	<del>[Animal Science — Molecular</del>	
26	<del>Biology Addition</del>	<del>\$2,500,000</del>
27	<del>Interdisciplinary Learning Center</del>	<del>\$500,000</del>
28	Other <del>Engineering, Agriculture and</del>	

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<del>College of Education</del> Lab and	
Facilities <u>2.</u>	<del>\$1,600,000</del> <u>6,250,000</u>
Natural History Center	\$10,000,000

1. (a) Of the unexpended, unobligated portion of this appropriation:

(i) Not more than three million dollars (\$3,000,000.00) may be used for the university athletic challenge account under W.S. 21-16-1001 through 21-16-1003;

(ii) To address restrictions on the use of abandoned mine land (AML) funds that are appropriated in this act, not to exceed one million four hundred twenty-two thousand five hundred twenty-two dollars (\$1,422,522.00) shall be credited to the university's block grant under Section 2, Section 067 of this act to replace funds the university expended to fund clean coal technology research approved by the clean coal task force in the fall of 2008;

(iii) The balance may be used for the university's endowment challenge matching program under W.S. 21-16-901 through 21-16-903.

(b) The unexpended, unobligated portion of this appropriation shall not revert to the budget reserve account until December 31, 2014.

