



Wyoming Department of Education

Dr. Jim McBride, Superintendent of Public Instruction

Hathaway Building, 2nd Floor, 2300 Capitol Avenue

Cheyenne, WY 82002-0050

Phone 307-777-7673 Fax 307-777-6234 Website www.k12.wy.us

DATE: May 17, 2006

TO: Members, Joint Education Interim Committee

FROM: Linda Oetken, Finance Unit

SUBJECT: Review District Expenditures for Student Activities

Section 7 (f) of House Bill No. 139, Enrolled Act No. 23 of the 2006 Budget Session directs the Wyoming Department of Education (WDE) to “review district expenditures for student activities programs.” It also asks that WDE “identify factors resulting in variations in district expenditures.”

After reviewing data submitted to WDE by the school districts for 2004-2005 and data obtained from the Wyoming High School Activities Association (WHSAA), no common factor was identified to explain the variation in district expenditures. This is largely due to the number of activities each district is able to extend to its students as well as the “one-time” expenditure a student activity incurs during any given year.

WHSAA divides its student activities into two data categories. The first category is “student athletics”. This category is comprised of 14 student athletic programs with a total of 16,953 students participating. “Student athletics” includes the usual high school sports and also includes sports such as gymnastics, cross country skiing, and indoor track and field. Eleven of these student activities are further differentiated by gender. WHSAA data shows that there were 9,818 boys and 7,135 girls participating in various athletic programs throughout the state.

WHSAA’s second category is “student activities”. This category has 21 programs that are further differentiated by gender and include the typical extracurricular programs such as DECA, FFA, and band. Other extracurricular programs included in this category are art, group interpretation, and pep clubs. This category has 5,606 boys and 9,317 girls totaling 14,923 students participating in its “student activities”.

Student activities expenses by district ranged from \$56,516 to \$1,465,670. The number of students participating in student activities in a district ranged from 93 to 3,214 students. The WDE and WHSAA data reviewed showed no

relationship between district student activities expenses and number of student participants. For example, one district with 422 students participating spent \$592,821 while another district with 428 students participating spent \$189,588.

Expenses per student participant also varied per district. Expenses per participant ranged from \$142 per participant to \$1,405 per participant. The WDE and WHSAA data reviewed showed no relationship between expense per participant and total participants in a district's student activities. For example, one district with an expense per participant of \$506 had 2,898 total participants while another district with an expense per participant of \$509 had 385 total participants.

Total students participating in the various student activities were 31,876. This averages out to \$515 per student participating.

The Department also reviewed **preliminary** funding provided to the districts in 2006-07 under the new recalibrated model. The preliminary funding estimated a distribution of \$28,258,259 statewide to the 48 districts for student activities. For 2004-2005, statewide student activities expenditures totaled \$21,649,399.

The Department will now begin a review of the number of student activities offered by a district in relationship to the number of students participating in the activity. The Department will also review the relationship between the number of student activities offered by a district and the district's student activities expenditures. It will explore whether offering less student activities to a fixed number of students costs a district less than offering more student activities to the same number of students. It will study how the number of students participating and the number of student activities offered factor into the variation of districts' student activities expenditures.

Attachments

cc: Jim McBride
Annette Bohling
Mary Kay Hill

DISTRICT	HIGH SCHOOL EXPENSE
FREMONT 38	
FREMONT 21	\$ 13,436
SHERIDAN 3	\$ 56,516
PARK 16	\$ 72,491
WASHAKIE 2	\$ 73,985
FREMONT 2	\$ 97,795
PLATTE 2	\$ 99,537
FREMONT 24	\$ 130,278
FREMONT 14	\$ 132,087
FREMONT 6	\$ 136,036
BIG HORN 4	\$ 142,820
SUBLETTE 9	\$ 145,851
BIG HORN 3	\$ 158,807
WESTON 7	\$ 165,342
BIG HORN 2	\$ 171,402
NIOBRARA 1	\$ 175,883
UINTA 4	\$ 189,588
CONVERSE 2	\$ 195,928
LINCOLN 1	\$ 217,601
BIG HORN 1 TOTAL	\$ 240,678
HOT SPRINGS 1	\$ 253,073
SUBLETTE 1	\$ 258,844
SHERIDAN 1 TOTAL	\$ 267,263
UINTA 6	\$ 285,193
PLATTE 1 TOTAL	\$ 286,399
CONVERSE 1	\$ 298,655
WESTON 1	\$ 302,234
CARBON 2 TOTAL	\$ 322,988
WASHAKIE 1	\$ 323,230
FREMONT 1	\$ 348,067
CROOK 1 TOTAL	\$ 349,314
CARBON 1 TOTAL	\$ 364,134
LARAMIE 2 TOTAL	\$ 377,423
PARK 1	\$ 389,394
JOHNSON 1 TOTAL	\$ 394,500
SWEETWATER 1 TOTAL	\$ 406,766
LINCOLN 2 TOTAL	\$ 459,864
TETON 1	\$ 484,625
FREMONT 25	\$ 486,556
UINTA 1	\$ 538,210
SWEETWATER 2	\$ 547,527
SHERIDAN 2	\$ 569,573
PARK 6	\$ 592,821
ALBANY 1 TOTAL	\$ 595,684
GOSHEN 1 TOTAL	\$ 606,099
CAMPBELL 1 TOTAL	\$ 1,079,443
LARAMIE 1 TOTAL	\$ 1,162,196
NATRONA 1 TOTAL	\$ 1,465,670
STATEWIDE	\$ 16,431,805

TOTAL ATHLETIC PARTICIPANTS	TOTAL ACTIVITY PARTICIPANTS	TOTAL PARTICIPANTS
		0
		0
42	51	93
483	27	510
67	34	101
138	61	199
122	124	246
134	110	244
119	43	162
134	110	244
146	162	308
208	85	293
142	0	142
120	94	214
161	196	357
176	177	353
199	229	428
200	185	385
195	264	459
279	271	550
208	152	360
202	172	374
274	156	430
185	261	446
294	450	744
332	342	674
284	287	571
298	387	685
393	318	711
505	236	741
448	423	871
339	414	753
273	325	598
400	347	747
392	360	752
584	376	960
531	657	1188
461	287	748
472	326	798
491	528	1019
454	325	779
545	526	1071
53	369	422
784	454	1238
667	626	1293
796	707	1503
1648	1566	3214
1575	1323	2898
16953	14923	31876

EXPENSE PER PARTICIPANT
\$ -
\$ -
\$ 608
\$ 142
\$ 733
\$ 491
\$ 405
\$ 534
\$ 815
\$ 558
\$ 464
\$ 498
\$ 1,118
\$ 773
\$ 480
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\$ 443
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\$ 1,405
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2004-2005 Student Activities Expenditures
Source: WDE-601

District	Elem (1410)	Jr Hi/Middle (1420)	High (1430)	Total
Albany #1	\$ 1,841	\$ 14,459	\$ 595,684	\$ 611,984
Big Horn #1		\$ 107,217	\$ 240,678	\$ 347,895
Big Horn #2	\$ 5,593	\$ 62,165	\$ 171,402	\$ 239,160
Big Horn #3		\$ 35,752	\$ 158,807	\$ 194,559
Big Horn #4	\$ 681	\$ 42,811	\$ 142,820	\$ 186,313
Campbell #1	\$ 33,232	\$ 656,905	\$ 1,079,443	\$ 1,769,580
Carbon #1		\$ 113,715	\$ 364,134	\$ 477,850
Carbon #2	\$ 2,772	\$ 85,616	\$ 322,988	\$ 411,376
Converse #1	\$ 6,000	\$ 79,281	\$ 298,655	\$ 383,937
Converse #2	\$ 50,621	\$ 17,254	\$ 195,928	\$ 263,803
Crook #1	\$ 2,338	\$ 86,007	\$ 349,314	\$ 437,658
Fremont # 1	\$ 7,263	\$ 81,530	\$ 348,067	\$ 436,860
Fremont # 2	\$ 1,183	\$ 24,184	\$ 97,795	\$ 123,161
Fremont # 6		\$ 34,400	\$ 136,036	\$ 170,436
Fremont #14	\$ 24,998	\$ 70,648	\$ 132,087	\$ 227,734
Fremont #21	\$ 10,921	\$ 73,573	\$ 13,436	\$ 97,930
Fremont #24		\$ 33,961	\$ 130,278	\$ 164,239
Fremont #25	\$ 308	\$ 98,931	\$ 486,556	\$ 585,796
Fremont #38		\$ 10,353		\$ 10,353
Goshen #1	\$ 4,954	\$ 153,301	\$ 606,099	\$ 764,355
Hot Springs #1		\$ 68,658	\$ 253,073	\$ 321,731
Johnson #1		\$ 122,856	\$ 394,500	\$ 517,356
Laramie #1	\$ 218,037	\$ 427,919	\$ 1,162,196	\$ 1,808,152
Laramie #2	\$ 6,916	\$ 1,205	\$ 377,423	\$ 385,544
Lincoln #1		\$ 12,194	\$ 217,601	\$ 229,795
Lincoln #2		\$ 53,663	\$ 459,864	\$ 513,527
Natrona #1	\$ 183,483	\$ 438,744	\$ 1,465,670	\$ 2,087,897
Niobrara #1	\$ 948	\$ 34,972	\$ 175,883	\$ 211,803
Park # 1	\$ 1,808	\$ 101,306	\$ 389,394	\$ 492,508
Park # 6		\$ 85,523	\$ 592,821	\$ 678,345
Park #16	\$ 112	\$ 17,745	\$ 72,491	\$ 90,349
Platte #1	\$ 9,200	\$ 96,876	\$ 286,399	\$ 392,475
Platte #2		\$ 21,158	\$ 99,537	\$ 120,694
Sheridan #1	\$ 4,869	\$ 81,417	\$ 267,263	\$ 353,549
Sheridan #2		\$ 161,778	\$ 569,573	\$ 731,351
Sheridan #3	\$ 4,586	\$ 14,108	\$ 56,516	\$ 75,210
Sublette #1	\$ 2,277	\$ 70,199	\$ 258,844	\$ 331,320
Sublette #9		\$ 55,627	\$ 145,851	\$ 201,478
Sweetwater #1	\$ -	\$ 129,207	\$ 406,766	\$ 535,972
Sweetwater #2	\$ 17,374	\$ 120,049	\$ 547,527	\$ 684,950
Teton #1		\$ 77,181	\$ 484,625	\$ 561,806
Uinta #1	\$ 77,649	\$ 162,544	\$ 538,210	\$ 778,404
Uinta #4		\$ 55,597	\$ 189,588	\$ 245,185
Uinta #6		\$ 62,513	\$ 285,193	\$ 347,706
Washakie #1		\$ 80,308	\$ 323,230	\$ 403,538
Washakie #2			\$ 73,985	\$ 73,985
Weston #1	\$ 6,520	\$ 64,457	\$ 302,234	\$ 373,211
Weston #7		\$ 31,241	\$ 165,342	\$ 196,583
State Total	\$ 686,484	\$ 4,531,110	\$ 16,431,805	\$ 21,649,399

Prepared by Amy Manley

Preliminary 2006-2007 Student Activities Funding
Source: Wyoming Model 1.0c

Elem (K-5)	Middle (6-8)	High (9-12)	Alternative	Total
\$ 34,379	\$ 324,927	\$ 813,235	\$ 11,086	\$ 1,183,628
\$ 5,748	\$ 88,870	\$ 311,184	\$ -	\$ 405,802
\$ 6,419	\$ 60,840	\$ 226,398	\$ -	\$ 293,657
\$ 5,148	\$ 51,929	\$ 199,358	\$ -	\$ 256,436
\$ 2,839	\$ 46,143	\$ 167,712	\$ -	\$ 216,694
\$ 72,388	\$ 626,607	\$ 1,489,557	\$ 27,581	\$ 2,216,133
\$ 17,615	\$ 114,942	\$ 422,313	\$ 12,709	\$ 567,578
\$ 5,977	\$ 109,023	\$ 350,385	\$ -	\$ 465,385
\$ 14,529	\$ 95,190	\$ 382,014	\$ -	\$ 491,733
\$ 6,579	\$ 91,646	\$ 242,642	\$ -	\$ 340,867
\$ 9,030	\$ 151,118	\$ 468,382	\$ 7,096	\$ 635,627
\$ 14,947	\$ 160,739	\$ 390,292	\$ 14,061	\$ 580,039
\$ 1,769	\$ 57,385	\$ 129,122	\$ -	\$ 188,276
\$ 3,072	\$ 42,299	\$ 168,678	\$ -	\$ 214,049
\$ 5,562	\$ 64,378	\$ 200,146	\$ -	\$ 270,086
\$ 4,910	\$ 51,688	\$ 58,513	\$ -	\$ 115,112
\$ 2,726	\$ 51,072	\$ 147,358	\$ -	\$ 201,156
\$ 23,432	\$ 137,854	\$ 467,397	\$ -	\$ 628,683
\$ 4,673	\$ 39,780	\$ 99,430	\$ -	\$ 143,882
\$ 17,955	\$ 167,895	\$ 621,245	\$ -	\$ 807,095
\$ 6,441	\$ 60,439	\$ 240,846	\$ -	\$ 307,727
\$ 10,762	\$ 104,265	\$ 402,468	\$ -	\$ 517,494
\$ 125,310	\$ 1,072,892	\$ 2,293,757	\$ 73,903	\$ 3,565,861
\$ 8,690	\$ 124,902	\$ 325,708	\$ -	\$ 459,300
\$ 5,462	\$ 61,608	\$ 235,882	\$ 4,056	\$ 307,008
\$ 24,394	\$ 214,223	\$ 537,869	\$ 6,760	\$ 783,246
\$ 108,936	\$ 1,018,618	\$ 2,281,460	\$ 55,352	\$ 3,464,366
\$ 3,227	\$ 45,238	\$ 171,546	\$ -	\$ 220,010
\$ 15,246	\$ 98,290	\$ 371,693	\$ 4,056	\$ 489,285
\$ 20,107	\$ 125,582	\$ 459,828	\$ -	\$ 605,517
\$ 1,233	\$ 17,016	\$ 77,119	\$ -	\$ 95,369
\$ 10,731	\$ 97,459	\$ 405,733	\$ -	\$ 513,922
\$ 2,033	\$ 42,016	\$ 117,214	\$ -	\$ 161,263
\$ 8,320	\$ 102,038	\$ 376,505	\$ -	\$ 486,862
\$ 27,899	\$ 155,953	\$ 530,441	\$ 19,379	\$ 733,672
\$ 737	\$ 17,640	\$ 57,027	\$ -	\$ 75,404
\$ 7,273	\$ 67,131	\$ 244,403	\$ -	\$ 318,806
\$ 6,252	\$ 55,822	\$ 226,398	\$ -	\$ 288,472
\$ 43,517	\$ 266,526	\$ 689,826	\$ 29,613	\$ 1,029,482
\$ 25,705	\$ 176,429	\$ 465,513	\$ 14,331	\$ 681,979
\$ 22,588	\$ 126,079	\$ 419,208	\$ 19,198	\$ 587,073
\$ 28,828	\$ 168,796	\$ 507,955	\$ 12,438	\$ 718,018
\$ 6,598	\$ 60,641	\$ 247,817	\$ -	\$ 315,056
\$ 6,646	\$ 62,506	\$ 231,992	\$ -	\$ 301,145
\$ 12,841	\$ 81,753	\$ 345,631	\$ -	\$ 440,225
\$ 838	\$ 10,650	\$ 54,029	\$ -	\$ 65,517
\$ 7,147	\$ 66,438	\$ 264,470	\$ -	\$ 338,054
\$ 2,206	\$ 32,814	\$ 131,185	\$ -	\$ 166,205
\$ 809,662	\$ 7,068,091	\$ 20,068,886	\$ 311,620	\$ 28,258,259

Prepared by Matt Willmarth



Wyoming Department of Education

Dr. Jim McBride, Superintendent of Public Instruction

Hathaway Building, 2nd Floor, 2300 Capitol Avenue

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Phone 307-777-7673 Fax 307-777-6234 Website www.k12.wy.us

DATE: August 31, 2007

TO: Members, Joint Education Interim Committee

FROM: Linda Oetken, Finance Unit

SUBJECT: Second Report of District Expenditures for Student Activities

Section 7(f) of House Bill No. 139, Enrolled Act No. 23 of the 2006 Budget Session directs the Wyoming Department of Education (WDE) to “review district expenditures for student activities programs.” It also asks that the WDE “identify factors resulting in variations in district expenditures.”

The WDE presented a “Review of District Expenditures for Student Activities” at the Joint Education Interim Committee meeting on June 9, 2006. This presentation was based on school year 2004-2005 data. Upon completion of the presentation, the committee requested the WDE to further review district expenditures for student activities programs using school year 2005-2006 data.

This review is based on data submitted to the WDE by the school districts for 2005-2006 and data obtained from the Wyoming High School Activities Association (WHSAA) for school year 2005-2006. Again, as in the first review, no common factor was identified to explain the variation in district expenditures. This is largely due to “local control.” The district decides what and how many student activities to offer its students. One-time expenditures in a student activity can also impact the district’s expenditures in any given year.

WHSAA Data

WHSAA divides its student activities into two data categories. The first category is “student athletics”. This category is made up of 25 student athletic programs with a total of 16,856 students participating. Student athletics includes the usual high school sports and also includes such sports as gymnastics, skiing, and indoor track & field. WHSAA data shows that there were 9,955 boys and 6,901 girls participating in various athletic programs throughout the state. (See Table 1)

WHSAA’s second category is “student activities”. This category has 40 programs and includes the typical extracurricular programs such as DECA, FFA, and band. Other extracurricular programs included in this category are art, group interpretation, and

Skills USA. This category has 5,628 boys and 9,160 girls totaling 14,788 students participating in student activities. (See Table 2)

A table of acronyms and abbreviations used by the WHSAA for its student athletics and student activities programs is included in this report. (See Table 3) For the remainder of this report, the term “student activities” will include both WHSAA categories, student athletic programs and student activities programs.

Total Expenses, Total Participants, and Average per Participant

The statewide high school student activities expenditures totaled \$17,095,205. The total students participating in the various student activities were 31,644. This averages out to \$540 per student participating. (See Table 4)

Total Expenses and Total Participants

High school student activities expenses by district ranged from \$6,288 to \$1,637,844. The number of students participating in student activities in a district ranged from 11 to 3,061 students. The districts’ and WHSAA’s data showed no relationship between district student activities expenses and number of student participants. For example, one district with 377 students participating spent \$175,784 while another district with 374 students participating spent \$350,708. (See Table 5)

Average Expense per Participant and Total Participants

Average expense per student participant varied per district ranging from \$361 to \$1,048. The data showed no relationship between average expense per participant and total participants in a district’s student activities. For example, one district with an average expense per participant of \$421 had 3,061 total participants while another district with an average expense per participant of \$422 had 208 total participants. (See Table 6)

Number of Activities and Average Expense per Participant

The number of student activities offered by a district ranged from 4 to 60. A review of the number of student activities offered by a district and its student activities expenditures showed no relationship. For instance, one district offering 31 student activities had an average expense per participant of \$393. Another district also offering 31 student activities had an average expense per participant of \$818. (See Table 7) Further, one district offering 60 student activities had an average expense per participant of \$421. Another district offering 19 had an average expense per participant of \$422. (See Table 8)

Number of Activities, Same Number of Participants and Expense per Participant

The WDE explored whether offering fewer student activities to the same number of students costs a district less than offering more student activities to the same number of students. Based on the data, the fewer number of activities offered to a fixed number of students did not cost a district less than offering more student activities. Case in point, one district offering 39 programs to 730 participants spent \$583 per

participant while another district offering 34 programs to 730 participants spent \$623 per participant. (See Table 9)

Number of Activities, Number of Participants, and Expense per Participant

The WDE studied how the number of student activities offered and the number of students participating factor into the variation of districts' student activities expenditures. Based on the data, the number of students activities offered and the number of student participating are not a factor into the variation of districts' expenditures. For example, one district offering 23 student activities with 374 participants spent \$938 per participant while another district offering 23 student activities with 377 participants spent \$466 per participant. (See Table 10)

2004-2005 and 2005-2006 Student Activities Expenditures

WDE compared the districts' reported student activities expenditures for school year 2004-2005 and school year 2005-2006. Student activities expenditures increased \$1,308,274 statewide. However, not all districts had an increase. In fact, fifteen districts had a decrease. District increases/decreases ranged from a \$140,836 decrease in student activities expenditures to a \$338,990 increase. (See Table 11)

Conclusion

In conclusion, after reviewing both 2004-2005 and 2005-2006 districts' and WHSAA's data, the WDE was unable to identify any factor that would result in variations in district student activities expenditures. No relationship was found between total student participants, total district student activities expenditure, total student activities offered by a district, average expense per participant, or average participant per activity to explain the districts' differences in student activities expenditures.

Attachments

cc: Jim McBride

Table 1 - Student Athletics Category
Source: WHSAA 2005-2006

DISTRICT	B BB	G BB	B CC	G CC	B FB	B GO	G GO	G GYM	B NSK	G NSK	B ASK	G ASK	B SOC	G SOC	B SWD	G SWD	B TEN	G TEN	B ITR	G ITR	B TR	G TR	G VB	B WR	G WR	TOTAL
ALBANY #1	54	63	26	16	88	24	5		4	13	12	8	50	45	31	25	41	31	47	20	58	41	54	39	1	796
BIG HORN #1	26	33	5	4	56	2	2						1	2					2	1	31	19	49	13		246
BIG HORN #2	26	20	1	1	46		5	2											3	2	18	12	25	17		178
BIG HORN #3	26	18			27	4						1			13						12	9	24	9		143
BIG HORN #4	20	19			33																17	10	32	6		137
CAMPBELL #1	64	53	42	24	120	33	12	10					49	37	34	30	31	25	21	32	67	79	56	69		888
CARBON #1	36	34	16	9	36	15									21	18	16	14			35	28	34	15		327
CARBON #2	42	27	9	4	29	2															25	10	22	10		180
CONVERSE #1	31	24	16	11	62	16	5	14							7	20					25	20	40	29		320
CONVERSE #2	43	32	13	6	59														8	7	51	41	22	24	3	309
CROOK #1	71	34	6	35	62	8	9														24	22	46	42		359
FREMONT #1	36	37	17	9	73	27	6		18	20			39	34	23	44					37	24	27	30		501
FREMONT #2	17	14			21	5														9		13	14	21	17	131
FREMONT #6	19	22			38																19	3	20	16		137
FREMONT #14	39	37	12	8	24																20	16	23	3		182
FREMONT #21	2	3	3	3																						11
FREMONT #24	19	21			30																15	15	23	12		135
FREMONT #25	39	49	8	2	93	8	1						35	29	20	15	10	10			41	36	43	44		483
GOSHEN #1	74	77	14	9	117	7	7										21	17			81	68	64	66		622
HOT SPRINGS #1	23	25	4	5	28	11	6	1								3		1		6	19	20	24	8		184
JOHNSON #1	46	37			46	18	8						37	33	11	25					24	12	44	36	2	379
LARAMIE #1	152	107	55	52	227	123	40						98	83	47	72	34	30	80	76	97	95	127	66	1	1,662
LARAMIE #2	38	32	1	32	26																34	26	42	17		248
LINCOLN #1	25	20			40	14	5								13	17					19	15	19	13		200
LINCOLN #2	48	41	15	18	142	18	7						41	42							54	43	48	71		588
NATRONA #1	93	93	55	25	207	68	19	5	42	41	12	3	78	78	31	60	51	78	42	43	129	95	73	96		1,517
NIOBRARA #1	25	23			39	12	6														19	19	21	15		179
PARK #1	31	30	16	12	46	16	4						26	39	16	25	12	21	13	1	41	32	25	22		428
PARK #6	26	27	11	6	75	12	7		14	1	15	10	25	29	12	19	31	17	30	15	52	38	29	27		528
PARK #16	21	6			9																15	3	8			62
PLATTE #1	50	56			47	20	10														17	22	52	23	3	300
PLATTE #2	28	18			25																27	17	21			136
SHERIDAN #1	40	38			71	13	1														39	24	52			278
SHERIDAN #2	49	31	13	13	81	23	13						41	31	7	16	25	31	30	22	31	30	52	22		561
SHERIDAN #3	12	14			5	3	1														1	5	10			51
SUBLETTE #1	28	24			32				2	5	14	6			4	10					29	22	26			202
SUBLETTE #9	31	25			33	1					1				13	17					22	21	17	2		183
SWEETWATER #1	31	32	12	16	62	8	8	12					36	29	22	20	13	16	26	32	41	42	37	18		513
SWEETWATER #2	47	46	12	7	47	20	1	1					23	37	15	22	20	28			37	28	19	31		441
TETON #1	32	34	11	10	112	18	7		8	16	16	14	32	22		27	13	8			35	14	34	18		481
UINTA #1	42	44	21	7	88	14	6						45	46	23	18			3	2	53	37	38	28	1	516
UINTA #4	26	26		2	40	5															15	24	29	32	1	200
UINTA #6	23	18	5	3	25	10									5	10					23	9	22	12		165
WASHAKIE #1	25	20	20	12	64	12	2	12					32	32	19	18					26	25	36	23		378
WASHAKIE #2	14	8			1																5	2				30
WESTON #1	25	26	8	6	49								23	26	8	11					21	7	29	17		256
WESTON #7	13	13			27																15	6	23	8		105
Public School Total	1,728	1,531	447	367	2,698	600	203	57	88	96	70	42	711	674	395	542	318	336	305	259	1,529	1,200	1,582	1,066	12	16,856

Boys 9,955
 Girls 6,901
 Total 16,856

Table 2 - Student Activities Category
Source: WHSAA 2005-2006

DISTRICT	B DECA	G DECA	B DRAM	G DRAM	B FBLA	G FBLA	B FFA	G FFA	B FCCLA	G FCCLA	B SUSA	G SUSA	B JOUR	G JOUR	B STCO	G STCO	B BAND	G BAND	B ORCH	G ORCH	B VOC	G VOC	B DEB	G DEB	B L/D	G L/D	B DRA	G DRA	B IE	G IE	B GI	G GI	B CHER	G CHER	G DT	G PP	B WHAM	G WHAM	B OTHER	G OTHER	TOTAL			
ALBANY #1	6	16	15	36	9	12	34	46		9	19	6	24	27	13	18	38	19	8	10	23	55	5	9	2	2	5	3	5		6	5	1	16	13				4	4	19	542		
BIG HORN #1			19	22	13	12	19	8	5	40	1		5	27	12	12	26	32			29	52							1					21	10				4	1		366		
BIG HORN #2							14	7	2	8	14	4	29	38	3	11	16	13			13	34		2		1			3	10			7	12								241		
BIG HORN #3					6	7	2	3					6	7	6	9	9	9			8	9			1	1	4	2	5	5	4			8								111		
BIG HORN #4			13	24			26	18	14	17			8	11	13	6	8	7			2	26					1	1	3		2							8	5			213		
CAMPBELL #1	17	14	17	37	11	7	42	32	5	20	33	33	1	12	13	22	39	46	8	21	28	98	14	8	3	3	2	4	19	25	6	10	5	25		3	4			8	5	687		
CARBON #1			10	16	8	5	23	15							5	13	18	20			48	83	1	3	2	3	2		3	5	1	1		17								302		
CARBON #2					9	3	10	5	19	24			7	12	21	22		2				5						3	9	13	1	7				18	12	5	14			221		
CONVERSE #1			7	20	4	5	19	23			30	5	8	7	8	19	31	31			18	56	4	6							8	22											331	
CONVERSE #2			6	20	10	12	16	4	7	33			4	19	7	17	16	16			4	28	1	3				1	7				5									236		
CROOK #1			3	6		13	41	1	15	19			6	14	25	37	48	54			28	61											8										379	
FREMONT #1			10	14			52	38					3	14	6	13	20	15			38	93	3	1		1		2			3	7			8							341		
FREMONT #2			5	11									2	8	7	18	4	9			4	9																					77	
FREMONT #6			7	9			22	12					1	12	5	7	4	3			3	15					7	9															116	
FREMONT #14														8	8	20														3	6												45	
FREMONT #21																																												0
FREMONT #24							11	6					1	3	4	3	16	34					1		1	1			1	1		2											85	
FREMONT #25	4	11	15	21	9	7	9	16	4	9	5	2	3	15	8	20	32	43			6	25	1	2	1	2	1	2	1	2	3	2		12	21				7	7		328		
GOSHEN #1			19	27	21	31	33	48	8	57			23	18	22	36	27	47			30	88	1	1		1			10	12				13	8								581	
HOT SPRINGS #1			13	30	4	4	10	16		9			7	13	12	17	13	16			3	16			2			7	2	2				8									204	
JOHNSON #1	2	10	22	34	1	16	18	25					5	3	22	35	32	42			22	34	1	1	4	1	1	3	7	6		4										351		
LARAMIE #1	32	89	26	57	8	16	52	82	10	29	26	21	4	22	31	40	72	115	31	67	40	140	16	35	6	8	20	35	46	69	10	24	14	49	8	28	5	3	7	6		1,399		
LARAMIE #2			7	6	12	22	33	34	2	19			10	17	10	21	26	32			10	14										6											281	
LINCOLN #1			12	23					1	11			3	11	13	15	16	20			5	15	1	2		1		2	2	3			10	16					22	26		230		
LINCOLN #2			43	57			6	9	1	6	15	9	51	46	14	12	46	42	30	51	56	143	2		3	1	1	8	7	6	6		31	26		9	10	4	3			754		
NATRONA #1	25	28	37	81	23	26	17	28			21	7	20	41	28	46	39	51	27	44	62	243	11	7	2	2	2	2	16	25	7	6	5	37		10							1,026	
NIOBRARA #1					13	15			5	21			4	6	3	5	20	33			21	39						4	9														198	
PARK #1			6	6			19	21	2	9			7	21	8	21	29	22			43	79	5	1		2	5	9	5	16	4	8		15	14								377	
PARK #6			2	10	10	26	22	24			3		8	8	10	12	40	24			14	59	1	2		3	4	10	5	9	9	10		6									331	
PARK #16							19	3	7	8					2	2	7	1			1	5																		9	8			72
PLATTE #1			11	22	13	51	36	48					5	3	13	31	43	38			16	58	1	1				3	2	7			9	14									425	
PLATTE #2					9	8			3	3					5	11	15	17			10	18		2					8	5													114	
SHERIDAN #1					2	15	18	8	19	21			3	7	14	16	30	33			7	22	2	4			1		6	2	4												234	
SHERIDAN #2			38	21	1	2	15	23					14	3	8	24	71	60	23	33	26	92			2	4	1	2	9	9				27									508	
SHERIDAN #3					1	3	13	9								7					1	10																						44
SUBLETTE #1			6	11			18	13							2	14	41	19			12	28																						172
SUBLETTE #9			16	13							17	4			6	8	17	19			11	16																						143
SWEETWATER #1			8	12									4	6	12	40	20	40			20	40	8	10	8	10	8	10	8	10	8	10	1	20	22								335	
SWEETWATER #2			17	30							9	1			12	18	43	24			19	55							14	20			4	26									292	
TETON #1			12	21											5	5	49	32	11	18	11	37	13	20									4	11									249	
UINTA #1	48	33	50	60							8		22	46	10	10	74	51			22	36	5	1	1		3	3	10	9	2	6	4	22	17		2	2					557	
UINTA #4					9	7	26	21	12	18					11	9	11	12	14			1	19											18							5	17		210
UINTA #6			14	23			45	18	3	35	6	2	7	9	3	14	28	26			21	28											7	15									304	
WASHAKIE #1			29	17			22	9			4	2			14	11	40	80			11	37	19	7	1	1	2	2	21	15	2	2		17									365	
WASHAKIE #2							10	6							7	4						7																						34
WESTON #1					33	39	8	17	1	3					3	4	26	43			8	36	4	2	1	3			3	3	1	3		13						16	15		285	
WESTON #7				6					6	13					3	8	5	16			12	16														7								92
Public School Total	134	201	515	803	239	364	780	696	151	441	211	96	305	520	465	765	1,206	1,310	138	244	767	2,079	119	131	36	53	70	108	243	315	79	115	42	504	221	38	37	35	91	121	14,788			

Boys 5,628
Girls 9,160
14,788

Table 3 - Acronyms & Abbreviations

Source: WHSAA 2005-2006

25 Athletics Programs

B BB	Boys Basketball
G BB	Girls Basketball
B CC	Boys Cross Country
G CC	Girls Cross Country
B FB	Boys Football
B GO	Boys Golf
G GO	Girls Golf
G GYM	Girls Gymnastics
B NSK	Boys Nordic Skiing
G NSK	Girls Nordic Skiing
B ASK	Boys Alpine Skiing
G ASK	Girls Alpine Skiing
B SOC	Boys Soccer
G SOC	Girls Soccer
B SWD	Boys Swimming & Diving
G SWD	Girls Swimming & Diving
B TEN	Boys Tennis
G TEN	Girls Tennis
B ITR	Boys Indoor Track & Field
G ITR	Girls Indoor Track & Field
B TR	Boys Track & Field
G TR	Girls Track & Field
G VB	Girls Volleyball
B WR	Boys Wrestling
G WR	Girls Wrestling

40 Activities Programs

B DECA	Boys Distributive Education Clubs of America
G DECA	Girls Distributive Education Clubs of America
B DRAM	Boys Drama
G DRAM	Girls Drama
B FBLA	Boys Future Business Leaders of America
G FBLA	Girls Future Business Leaders of America
B FFA	Boys Future Farmers of America
G FFA	Girls Future Farmers of America
B FCCLA	Boys Family Career Community Leaders of America
G FCCLA	Girls Family Career Community Leaders of America
B SUSA	Boys Skills USA
G SUSA	Girls Skills USA
B JOUR	Boys Journalism
G JOUR	Girls Journalism
B STCO	Boys Student Council
G STCO	Girls Student Council
B BAND	Boys Marching Band
G BAND	Girls Marching Band
B ORCH	Boys Orchestra
G ORCH	Girls Orchestra
B VOC	Boys Vocal
G VOC	Girls Vocal
B DEB	Boys Debate
G DEB	Girls Debate
B L/D	Boys Lincoln/Douglas Debate
G L/D	Girls Lincoln/Douglas Debate
B DRA	Boys Dramatic Interpretation
G DRA	Girls Dramatic Interpretation
B IE	Boys Individual Events
G IE	Girls Individual Events
B GI	Boys Group Interpretation
G GI	Girls Group Interpretation
B CHER	Boys Cheerleading
G CHER	Girls Cheerleading
G DT	Girls Drill Team
G PP	Girls Pom Pom
B WHAM	Boys Wyoming Hospitality Alliance Mentoring
G WHAM	Girls Wyoming Hospitality Alliance Mentoring
B OTHER	Boys Other (e.g. Art)
G OTHER	Girls Other (e.g. Art)

Table 4 - Student Activities Expenditures Sorted by District

District	H.S. Student Activities Expense	WHSAA Student Activities Participants	Avg Expense per Participant	WHSAA Student Activities Programs	Avg # of Participants per Activity
Albany #1	\$579,079	1,338	\$433	60	22
Big Horn #1	\$250,881	612	\$410	37	17
Big Horn #2	\$164,880	419	\$394	33	13
Big Horn #3	\$169,012	254	\$665	30	8
Big Horn #4	\$144,940	350	\$414	27	13
Campbell #1	\$1,273,863	1,575	\$809	56	28
Carbon #1	\$406,146	629	\$646	36	17
Carbon #2	\$327,834	401	\$818	31	13
Converse #1	\$321,554	651	\$494	34	19
Converse #2	\$196,543	545	\$361	33	17
Crook #1	\$385,617	738	\$523	27	27
Fremont #1	\$380,698	842	\$452	36	23
Fremont #2	\$87,854	208	\$422	19	11
Fremont #6	\$136,142	253	\$538	21	12
Fremont #14	\$157,814	227	\$695	14	16
Fremont #21	\$6,288	11	\$572	4	3
Fremont #24	\$131,514	220	\$598	21	10
Fremont #25	\$489,705	811	\$604	51	16
Fremont #38					
Goshen #1	\$554,354	1,203	\$461	36	33
Hot Springs #1	\$215,590	388	\$556	35	11
Johnson #1	\$425,732	730	\$583	39	19
Laramie #1	\$1,287,185	3,061	\$421	60	51
Laramie #2	\$322,433	529	\$610	26	20
Lincoln #1	\$182,797	430	\$425	33	13
Lincoln #2	\$548,006	1,342	\$408	45	30
Natrona #1	\$1,637,844	2,543	\$644	57	45
Niobrara #1	\$175,784	377	\$466	23	16
Park #1	\$443,611	805	\$551	44	18
Park #6	\$621,547	859	\$724	48	18
Park #16	\$84,513	134	\$631	18	7
Platte #1	\$284,856	725	\$393	31	23
Platte #2	\$96,360	250	\$385	19	13
Sheridan #1	\$278,776	512	\$544	28	18
Sheridan #2	\$582,450	1,069	\$545	42	25
Sheridan #3	\$60,534	95	\$637	15	6
Sublette #1	\$350,708	374	\$938	23	16
Sublette #9	\$147,718	326	\$453	23	14
Sweetwater #1	\$376,134	848	\$444	43	20
Sweetwater #2	\$574,643	733	\$784	32	23
Teton #1	\$455,149	730	\$623	34	21
Uinta #1	\$411,604	1,073	\$384	45	24
Uinta #4	\$206,716	410	\$504	26	16
Uinta #6	\$311,950	469	\$665	30	16
Washakie #1	\$347,899	743	\$468	39	19
Washakie #2	\$67,077	64	\$1,048	10	6
Weston #1	\$272,565	541	\$504	36	15
Weston #7	\$160,306	197	\$814	17	12
Statewide	\$17,095,205	31,644	\$540		

Table 5 - Sorted by H.S. Student Activities Expense

The number of participants does not result in variations in district expenditures.

District	H.S. Student Activities Expense	WHSAA Student Activities Participants	Avg Expense per Participant	WHSAA Student Activities Programs	Avg # of Participants per Activity
Fremont #38					
Fremont #21	\$6,288	11	\$572	4	3
Sheridan #3	\$60,534	95	\$637	15	6
Washakie #2	\$67,077	64	\$1,048	10	6
Park #16	\$84,513	134	\$631	18	7
Fremont #2	\$87,854	208	\$422	19	11
Platte #2	\$96,360	250	\$385	19	13
Fremont #24	\$131,514	220	\$598	21	10
Fremont #6	\$136,142	253	\$538	21	12
Big Horn #4	\$144,940	350	\$414	27	13
Sublette #9	\$147,718	326	\$453	23	14
Fremont #14	\$157,814	227	\$695	14	16
Weston #7	\$160,306	197	\$814	17	12
Big Horn #2	\$164,880	419	\$394	33	13
Big Horn #3	\$169,012	254	\$665	30	8
Niobrara #1	\$175,784	377	\$466	23	16
Lincoln #1	\$182,797	430	\$425	33	13
Converse #2	\$196,543	545	\$361	33	17
Uinta #4	\$206,716	410	\$504	26	16
Hot Springs #1	\$215,590	388	\$556	35	11
Big Horn #1	\$250,881	612	\$410	37	17
Weston #1	\$272,565	541	\$504	36	15
Sheridan #1	\$278,776	512	\$544	28	18
Platte #1	\$284,856	725	\$393	31	23
Uinta #6	\$311,950	469	\$665	30	16
Converse #1	\$321,554	651	\$494	34	19
Laramie #2	\$322,433	529	\$610	26	20
Carbon #2	\$327,834	401	\$818	31	13
Washakie #1	\$347,899	743	\$468	39	19
Sublette #1	\$350,708	374	\$938	23	16
Sweetwater #1	\$376,134	848	\$444	43	20
Fremont #1	\$380,698	842	\$452	36	23
Crook #1	\$385,617	738	\$523	27	27
Carbon #1	\$406,146	629	\$646	36	17
Uinta #1	\$411,604	1,073	\$384	45	24
Johnson #1	\$425,732	730	\$583	39	19
Park #1	\$443,611	805	\$551	44	18
Teton #1	\$455,149	730	\$623	34	21
Fremont #25	\$489,705	811	\$604	51	16
Lincoln #2	\$548,006	1,342	\$408	45	30
Goshen #1	\$554,354	1,203	\$461	36	33
Sweetwater #2	\$574,643	733	\$784	32	23
Albany #1	\$579,079	1,338	\$433	60	22
Sheridan #2	\$582,450	1,069	\$545	42	25
Park #6	\$621,547	859	\$724	48	18
Campbell #1	\$1,273,863	1,575	\$809	56	28
Laramie #1	\$1,287,185	3,061	\$421	60	51
Natrona #1	\$1,637,844	2,543	\$644	57	45
Statewide	\$17,095,205	31,644	\$540		

Table 6 - Sorted by Average Expense per Participant

No relationship was identified between the average expense per participant and total district student participants.

District	H.S. Student Activities Expense	WHSAA Student Activities Participants	Avg Expense per Participant	WHSAA Student Activities Programs	Avg # of Participants per Activity
Fremont #38					
Converse #2	\$196,543	545	\$361	33	17
Uinta #1	\$411,604	1,073	\$384	45	24
Platte #2	\$96,360	250	\$385	19	13
Platte #1	\$284,856	725	\$393	31	23
Big Horn #2	\$164,880	419	\$394	33	13
Lincoln #2	\$548,006	1,342	\$408	45	30
Big Horn #1	\$250,881	612	\$410	37	17
Big Horn #4	\$144,940	350	\$414	27	13
Laramie #1	\$1,287,185	3,061	\$421	60	51
Fremont #2	\$87,854	208	\$422	19	11
Lincoln #1	\$182,797	430	\$425	33	13
Albany #1	\$579,079	1,338	\$433	60	22
Sweetwater #1	\$376,134	848	\$444	43	20
Fremont #1	\$380,698	842	\$452	36	23
Sublette #9	\$147,718	326	\$453	23	14
Goshen #1	\$554,354	1,203	\$461	36	33
Niobrara #1	\$175,784	377	\$466	23	16
Washakie #1	\$347,899	743	\$468	39	19
Converse #1	\$321,554	651	\$494	34	19
Weston #1	\$272,565	541	\$504	36	15
Uinta #4	\$206,716	410	\$504	26	16
Crook #1	\$385,617	738	\$523	27	27
Fremont #6	\$136,142	253	\$538	21	12
Sheridan #1	\$278,776	512	\$544	28	18
Sheridan #2	\$582,450	1,069	\$545	42	25
Park #1	\$443,611	805	\$551	44	18
Hot Springs #1	\$215,590	388	\$556	35	11
Fremont #21	\$6,288	11	\$572	4	3
Johnson #1	\$425,732	730	\$583	39	19
Fremont #24	\$131,514	220	\$598	21	10
Fremont #25	\$489,705	811	\$604	51	16
Laramie #2	\$322,433	529	\$610	26	20
Teton #1	\$455,149	730	\$623	34	21
Park #16	\$84,513	134	\$631	18	7
Sheridan #3	\$60,534	95	\$637	15	6
Natrona #1	\$1,637,844	2,543	\$644	57	45
Carbon #1	\$406,146	629	\$646	36	17
Uinta #6	\$311,950	469	\$665	30	16
Big Horn #3	\$169,012	254	\$665	30	8
Fremont #14	\$157,814	227	\$695	14	16
Park #6	\$621,547	859	\$724	48	18
Sweetwater #2	\$574,643	733	\$784	32	23
Campbell #1	\$1,273,863	1,575	\$809	56	28
Weston #7	\$160,306	197	\$814	17	12
Carbon #2	\$327,834	401	\$818	31	13
Sublette #1	\$350,708	374	\$938	23	16
Washakie #2	\$67,077	64	\$1,048	10	6
Statewide	\$17,095,205	31,644	\$540		

Table 7 - Sorted by Student Activities Offered

No relationship was identified between the number of student activities offered and the average expense per participant.

District	H.S. Student Activities Expense	WHSAA Student Activities Participants	Avg Expense per Participant	WHSAA Student Activities Programs	Avg # of Participants per Activity
Fremont #38					
Fremont #21	\$6,288	11	\$572	4	3
Washakie #2	\$67,077	64	\$1,048	10	6
Fremont #14	\$157,814	227	\$695	14	16
Sheridan #3	\$60,534	95	\$637	15	6
Weston #7	\$160,306	197	\$814	17	12
Park #16	\$84,513	134	\$631	18	7
Platte #2	\$96,360	250	\$385	19	13
Fremont #2	\$87,854	208	\$422	19	11
Fremont #6	\$136,142	253	\$538	21	12
Fremont #24	\$131,514	220	\$598	21	10
Sublette #9	\$147,718	326	\$453	23	14
Niobrara #1	\$175,784	377	\$466	23	16
Sublette #1	\$350,708	374	\$938	23	16
Uinta #4	\$206,716	410	\$504	26	16
Laramie #2	\$322,433	529	\$610	26	20
Big Horn #4	\$144,940	350	\$414	27	13
Crook #1	\$385,617	738	\$523	27	27
Sheridan #1	\$278,776	512	\$544	28	18
Uinta #6	\$311,950	469	\$665	30	16
Big Horn #3	\$169,012	254	\$665	30	8
Platte #1	\$284,856	725	\$393	31	23
Carbon #2	\$327,834	401	\$818	31	13
Sweetwater #2	\$574,643	733	\$784	32	23
Converse #2	\$196,543	545	\$361	33	17
Big Horn #2	\$164,880	419	\$394	33	13
Lincoln #1	\$182,797	430	\$425	33	13
Converse #1	\$321,554	651	\$494	34	19
Teton #1	\$455,149	730	\$623	34	21
Hot Springs #1	\$215,590	388	\$556	35	11
Fremont #1	\$380,698	842	\$452	36	23
Goshen #1	\$554,354	1,203	\$461	36	33
Weston #1	\$272,565	541	\$504	36	15
Carbon #1	\$406,146	629	\$646	36	17
Big Horn #1	\$250,881	612	\$410	37	17
Washakie #1	\$347,899	743	\$468	39	19
Johnson #1	\$425,732	730	\$583	39	19
Sheridan #2	\$582,450	1,069	\$545	42	25
Sweetwater #1	\$376,134	848	\$444	43	20
Park #1	\$443,611	805	\$551	44	18
Uinta #1	\$411,604	1,073	\$384	45	24
Lincoln #2	\$548,006	1,342	\$408	45	30
Park #6	\$621,547	859	\$724	48	18
Fremont #25	\$489,705	811	\$604	51	16
Campbell #1	\$1,273,863	1,575	\$809	56	28
Natrona #1	\$1,637,844	2,543	\$644	57	45
Laramie #1	\$1,287,185	3,061	\$421	60	51
Albany #1	\$579,079	1,338	\$433	60	22
Statewide	\$17,095,205	31,644	\$540		

Table 8 - Sorted by Average Expense per Participant
No relationship was identified between the number of student activities offered
and the average expense per participant.

District	H.S. Student Activities Expense	WHSAA Student Activities Participants	Avg Expense per Participant	WHSAA Student Activities Programs	Avg # of Participants per Activity
Fremont #38					
Converse #2	\$196,543	545	\$361	33	17
Uinta #1	\$411,604	1,073	\$384	45	24
Platte #2	\$96,360	250	\$385	19	13
Platte #1	\$284,856	725	\$393	31	23
Big Horn #2	\$164,880	419	\$394	33	13
Lincoln #2	\$548,006	1,342	\$408	45	30
Big Horn #1	\$250,881	612	\$410	37	17
Big Horn #4	\$144,940	350	\$414	27	13
Laramie #1	\$1,287,185	3,061	\$421	60	51
Fremont #2	\$87,854	208	\$422	19	11
Lincoln #1	\$182,797	430	\$425	33	13
Albany #1	\$579,079	1,338	\$433	60	22
Sweetwater #1	\$376,134	848	\$444	43	20
Fremont #1	\$380,698	842	\$452	36	23
Sublette #9	\$147,718	326	\$453	23	14
Goshen #1	\$554,354	1,203	\$461	36	33
Niobrara #1	\$175,784	377	\$466	23	16
Washakie #1	\$347,899	743	\$468	39	19
Converse #1	\$321,554	651	\$494	34	19
Weston #1	\$272,565	541	\$504	36	15
Uinta #4	\$206,716	410	\$504	26	16
Crook #1	\$385,617	738	\$523	27	27
Fremont #6	\$136,142	253	\$538	21	12
Sheridan #1	\$278,776	512	\$544	28	18
Sheridan #2	\$582,450	1,069	\$545	42	25
Park #1	\$443,611	805	\$551	44	18
Hot Springs #1	\$215,590	388	\$556	35	11
Fremont #21	\$6,288	11	\$572	4	3
Johnson #1	\$425,732	730	\$583	39	19
Fremont #24	\$131,514	220	\$598	21	10
Fremont #25	\$489,705	811	\$604	51	16
Laramie #2	\$322,433	529	\$610	26	20
Teton #1	\$455,149	730	\$623	34	21
Park #16	\$84,513	134	\$631	18	7
Sheridan #3	\$60,534	95	\$637	15	6
Natrona #1	\$1,637,844	2,543	\$644	57	45
Carbon #1	\$406,146	629	\$646	36	17
Uinta #6	\$311,950	469	\$665	30	16
Big Horn #3	\$169,012	254	\$665	30	8
Fremont #14	\$157,814	227	\$695	14	16
Park #6	\$621,547	859	\$724	48	18
Sweetwater #2	\$574,643	733	\$784	32	23
Campbell #1	\$1,273,863	1,575	\$809	56	28
Weston #7	\$160,306	197	\$814	17	12
Carbon #2	\$327,834	401	\$818	31	13
Sublette #1	\$350,708	374	\$938	23	16
Washakie #2	\$67,077	64	\$1,048	10	6
Statewide	\$17,095,205	31,644	\$540		

Table 9 - Sorted by Average Number of Participants per Activity
Fewer number of activities offered to the same number of participants did not cost the district less.

District	H.S. Student Activities Expense	WHSAA Student Activities Participants	Avg Expense per Participant	WHSAA Student Activities Programs	Avg # of Participants per Activity
Fremont #38					
Fremont #21	\$6,288	11	\$572	4	3
Washakie #2	\$67,077	64	\$1,048	10	6
Sheridan #3	\$60,534	95	\$637	15	6
Park #16	\$84,513	134	\$631	18	7
Weston #7	\$160,306	197	\$814	17	12
Fremont #2	\$87,854	208	\$422	19	11
Fremont #24	\$131,514	220	\$598	21	10
Fremont #14	\$157,814	227	\$695	14	16
Platte #2	\$96,360	250	\$385	19	13
Fremont #6	\$136,142	253	\$538	21	12
Big Horn #3	\$169,012	254	\$665	30	8
Sublette #9	\$147,718	326	\$453	23	14
Big Horn #4	\$144,940	350	\$414	27	13
Sublette #1	\$350,708	374	\$938	23	16
Niobrara #1	\$175,784	377	\$466	23	16
Hot Springs #1	\$215,590	388	\$556	35	11
Carbon #2	\$327,834	401	\$818	31	13
Uinta #4	\$206,716	410	\$504	26	16
Big Horn #2	\$164,880	419	\$394	33	13
Lincoln #1	\$182,797	430	\$425	33	13
Uinta #6	\$311,950	469	\$665	30	16
Sheridan #1	\$278,776	512	\$544	28	18
Laramie #2	\$322,433	529	\$610	26	20
Weston #1	\$272,565	541	\$504	36	15
Converse #2	\$196,543	545	\$361	33	17
Big Horn #1	\$250,881	612	\$410	37	17
Carbon #1	\$406,146	629	\$646	36	17
Converse #1	\$321,554	651	\$494	34	19
Platte #1	\$284,856	725	\$393	31	23
Johnson #1	\$425,732	730	\$583	39	19
Teton #1	\$455,149	730	\$623	34	21
Sweetwater #2	\$574,643	733	\$784	32	23
Crook #1	\$385,617	738	\$523	27	27
Washakie #1	\$347,899	743	\$468	39	19
Park #1	\$443,611	805	\$551	44	18
Fremont #25	\$489,705	811	\$604	51	16
Fremont #1	\$380,698	842	\$452	36	23
Sweetwater #1	\$376,134	848	\$444	43	20
Park #6	\$621,547	859	\$724	48	18
Sheridan #2	\$582,450	1,069	\$545	42	25
Uinta #1	\$411,604	1,073	\$384	45	24
Goshen #1	\$554,354	1,203	\$461	36	33
Albany #1	\$579,079	1,338	\$433	60	22
Lincoln #2	\$548,006	1,342	\$408	45	30
Campbell #1	\$1,273,863	1,575	\$809	56	28
Natrona #1	\$1,637,844	2,543	\$644	57	45
Laramie #1	\$1,287,185	3,061	\$421	60	51
Statewide	\$17,095,205	31,644	\$540		

Table 10 - WHSAA Student Activities Programs

The number of student activities offered and number of participants do not factor into the variation of districts' expenditures.

District	H.S. Student Activities Expense	WHSAA Student Activities Participants	Avg Expense per Participant	WHSAA Student Activities Programs	Avg # of Participants per Activity
Fremont #38					
Fremont #21	\$6,288	11	\$572	4	3
Washakie #2	\$67,077	64	\$1,048	10	6
Fremont #14	\$157,814	227	\$695	14	16
Sheridan #3	\$60,534	95	\$637	15	6
Weston #7	\$160,306	197	\$814	17	12
Park #16	\$84,513	134	\$631	18	7
Fremont #2	\$87,854	208	\$422	19	11
Platte #2	\$96,360	250	\$385	19	13
Fremont #24	\$131,514	220	\$598	21	10
Fremont #6	\$136,142	253	\$538	21	12
Sublette #9	\$147,718	326	\$453	23	14
Sublette #1	\$350,708	374	\$938	23	16
Niobrara #1	\$175,784	377	\$466	23	16
Uinta #4	\$206,716	410	\$504	26	16
Laramie #2	\$322,433	529	\$610	26	20
Big Horn #4	\$144,940	350	\$414	27	13
Crook #1	\$385,617	738	\$523	27	27
Sheridan #1	\$278,776	512	\$544	28	18
Big Horn #3	\$169,012	254	\$665	30	8
Uinta #6	\$311,950	469	\$665	30	16
Carbon #2	\$327,834	401	\$818	31	13
Platte #1	\$284,856	725	\$393	31	23
Sweetwater #2	\$574,643	733	\$784	32	23
Big Horn #2	\$164,880	419	\$394	33	13
Lincoln #1	\$182,797	430	\$425	33	13
Converse #2	\$196,543	545	\$361	33	17
Converse #1	\$321,554	651	\$494	34	19
Teton #1	\$455,149	730	\$623	34	21
Hot Springs #1	\$215,590	388	\$556	35	11
Weston #1	\$272,565	541	\$504	36	15
Carbon #1	\$406,146	629	\$646	36	17
Fremont #1	\$380,698	842	\$452	36	23
Goshen #1	\$554,354	1,203	\$461	36	33
Big Horn #1	\$250,881	612	\$410	37	17
Johnson #1	\$425,732	730	\$583	39	19
Washakie #1	\$347,899	743	\$468	39	19
Sheridan #2	\$582,450	1,069	\$545	42	25
Sweetwater #1	\$376,134	848	\$444	43	20
Park #1	\$443,611	805	\$551	44	18
Uinta #1	\$411,604	1,073	\$384	45	24
Lincoln #2	\$548,006	1,342	\$408	45	30
Park #6	\$621,547	859	\$724	48	18
Fremont #25	\$489,705	811	\$604	51	16
Campbell #1	\$1,273,863	1,575	\$809	56	28
Natrona #1	\$1,637,844	2,543	\$644	57	45
Albany #1	\$579,079	1,338	\$433	60	22
Laramie #1	\$1,287,185	3,061	\$421	60	51
Statewide	\$17,095,205	31,644	\$540		

**Table 11 - Student Activities Expenditures by District
2004-2005 & 2005-2006 Student Activities Expenditures comparison**

District	2004-2005 Student Activities Expenditures Source: WDE-601				2005-2006 Student Activities Expenditures Source: WDE-601				Increase (Decrease) in Student Activities Expenditures from 2004-2005 to 2005-2006			
	Elem (1410)	Jr Hi/Middle (1420)	High (1430)	Total	Elem (1410)	Jr Hi/Middle (1420)	High (1430)	Total	Elem (1410)	Jr Hi/Middle (1420)	High (1430)	Total
Albany #1	\$1,841	\$14,459	\$595,684	\$611,984	\$ 8,816	\$ 15,206	\$ 579,079	\$ 603,101	\$ 6,975	\$ 747	\$ (16,605)	\$ (8,883)
Big Horn #1		\$107,217	\$240,678	\$347,895		\$ 119,317	\$ 250,881	\$ 370,198	\$ -	\$ 12,100	\$ 10,204	\$ 22,304
Big Horn #2	\$5,593	\$62,165	\$171,402	\$239,160	\$ 6,042	\$ 61,510	\$ 164,880	\$ 232,431	\$ 449	\$ (655)	\$ (6,522)	\$ (6,729)
Big Horn #3		\$35,752	\$158,807	\$194,559		\$ 37,932	\$ 169,012	\$ 206,944	\$ -	\$ 2,180	\$ 10,205	\$ 12,385
Big Horn #4	\$681	\$42,811	\$142,820	\$186,313	\$ 879	\$ 41,219	\$ 144,940	\$ 187,038	\$ 197	\$ (1,592)	\$ 2,120	\$ 725
Campbell #1	\$33,232	\$656,905	\$1,079,443	\$1,769,580	\$ 30,732	\$ 803,975	\$ 1,273,863	\$ 2,108,569	\$ (2,500)	\$ 147,070	\$ 194,420	\$ 338,990
Carbon #1		\$113,715	\$364,134	\$477,850		\$ 117,585	\$ 406,146	\$ 523,731	\$ -	\$ 3,870	\$ 42,012	\$ 45,882
Carbon #2	\$2,772	\$85,616	\$322,988	\$411,376		\$ 120,915	\$ 327,834	\$ 448,749	\$ (2,772)	\$ 35,300	\$ 4,845	\$ 37,373
Converse #1	\$6,000	\$79,281	\$298,655	\$383,937		\$ 83,114	\$ 321,554	\$ 404,668	\$ (6,000)	\$ 3,832	\$ 22,899	\$ 20,731
Converse #2	\$50,621	\$17,254	\$195,928	\$263,803		\$ 65,856	\$ 196,543	\$ 262,398	\$ (50,621)	\$ 48,601	\$ 615	\$ (1,405)
Crook #1	\$2,338	\$86,007	\$349,314	\$437,658	\$ 2,260	\$ 99,737	\$ 385,617	\$ 487,615	\$ (78)	\$ 13,731	\$ 36,304	\$ 49,956
Fremont #1	\$7,263	\$81,530	\$348,067	\$436,860	\$ 6,010	\$ 76,397	\$ 380,698	\$ 463,105	\$ (1,253)	\$ (5,133)	\$ 32,631	\$ 26,245
Fremont #2	\$1,183	\$24,184	\$97,795	\$123,161	\$ 1,177	\$ 27,389	\$ 87,854	\$ 116,420	\$ (5)	\$ 3,205	\$ (9,941)	\$ (6,741)
Fremont #6		\$34,400	\$136,036	\$170,436		\$ 37,986	\$ 136,142	\$ 174,128	\$ -	\$ 3,586	\$ 106	\$ 3,692
Fremont #14	\$24,998	\$70,648	\$132,087	\$227,734	\$ 30,538	\$ 71,397	\$ 157,814	\$ 259,749	\$ 5,540	\$ 749	\$ 25,726	\$ 32,015
Fremont #21	\$10,921	\$73,573	\$13,436	\$97,930	\$ 56,974	\$ 60,497	\$ 6,288	\$ 123,760	\$ 46,053	\$ (13,076)	\$ (7,148)	\$ 25,830
Fremont #24		\$33,961	\$130,278	\$164,239		\$ 38,153	\$ 131,514	\$ 169,668	\$ -	\$ 4,192	\$ 1,237	\$ 5,429
Fremont #25	\$308	\$98,931	\$486,556	\$585,796	\$ 245	\$ 109,511	\$ 489,705	\$ 599,461	\$ (63)	\$ 10,580	\$ 3,148	\$ 13,665
Fremont #38		\$10,353		\$10,353		\$ 58,716		\$ 58,716	\$ -	\$ 48,362	\$ -	\$ 48,362
Goshen #1	\$4,954	\$153,301	\$606,099	\$764,355	\$ 5,479	\$ 158,034	\$ 554,354	\$ 717,866	\$ 525	\$ 4,732	\$ (51,745)	\$ (46,488)
Hot Springs #1		\$68,658	\$253,073	\$321,731		\$ 74,186	\$ 215,590	\$ 289,775	\$ -	\$ 5,528	\$ (37,483)	\$ (31,955)
Johnson #1		\$122,856	\$394,500	\$517,356		\$ 130,278	\$ 425,732	\$ 556,010	\$ -	\$ 7,422	\$ 31,232	\$ 38,654
Laramie #1	\$218,037	\$427,919	\$1,162,196	\$1,808,152	\$ 212,024	\$ 497,667	\$ 1,287,185	\$ 1,996,876	\$ (6,013)	\$ 69,748	\$ 124,988	\$ 188,723
Laramie #2	\$6,916	\$1,205	\$377,423	\$385,544	\$ 9,312		\$ 322,433	\$ 331,745	\$ 2,395	\$ (1,205)	\$ (54,989)	\$ (53,799)
Lincoln #1		\$12,194	\$217,601	\$229,795		\$ 45,095	\$ 182,797	\$ 227,892	\$ -	\$ 32,902	\$ (34,804)	\$ (1,903)
Lincoln #2		\$53,663	\$459,864	\$513,527		\$ 83,393	\$ 548,006	\$ 631,398	\$ -	\$ 29,730	\$ 88,142	\$ 117,871
Natrona #1	\$183,483	\$438,744	\$1,465,670	\$2,087,897	\$ 187,657	\$ 551,315	\$ 1,637,844	\$ 2,376,815	\$ 4,174	\$ 112,571	\$ 172,174	\$ 288,919
Niobrara #1	\$948	\$34,972	\$175,883	\$211,803	\$ 1,150	\$ 36,734	\$ 175,784	\$ 213,669	\$ 202	\$ 1,762	\$ (98)	\$ 1,866
Park #1	\$1,808	\$101,306	\$389,394	\$492,508	\$ 1,891	\$ 97,798	\$ 443,611	\$ 543,300	\$ 83	\$ (3,508)	\$ 54,217	\$ 50,792
Park #6		\$85,523	\$592,821	\$678,345		\$ 95,365	\$ 621,547	\$ 716,912	\$ -	\$ 9,841	\$ 28,726	\$ 38,567
Park #16	\$112	\$17,745	\$72,491	\$90,349	\$ 70	\$ 16,973	\$ 84,513	\$ 101,556	\$ (42)	\$ (772)	\$ 12,022	\$ 11,208
Platte #1	\$9,200	\$96,876	\$286,399	\$392,475	\$ 9,329	\$ 100,645	\$ 284,856	\$ 394,830	\$ 129	\$ 3,768	\$ (1,543)	\$ 2,354
Platte #2		\$21,158	\$99,537	\$120,694		\$ 23,573	\$ 96,360	\$ 119,934	\$ -	\$ 2,416	\$ (3,176)	\$ (761)
Sheridan #1	\$4,869	\$81,417	\$267,263	\$353,549	\$ 6,130	\$ 85,975	\$ 278,776	\$ 370,881	\$ 1,261	\$ 4,558	\$ 11,513	\$ 17,332
Sheridan #2		\$161,778	\$569,573	\$731,351		\$ 165,445	\$ 582,450	\$ 747,894	\$ -	\$ 3,667	\$ 12,877	\$ 16,543
Sheridan #3	\$4,586	\$14,108	\$56,516	\$75,210	\$ 4,433	\$ 19,477	\$ 60,534	\$ 84,444	\$ (153)	\$ 5,370	\$ 4,018	\$ 9,235
Sublette #1	\$2,277	\$70,199	\$258,844	\$331,320	\$ 4,991	\$ 101,948	\$ 350,708	\$ 457,647	\$ 2,714	\$ 31,748	\$ 91,864	\$ 126,326
Sublette #9		\$55,627	\$145,851	\$201,478		\$ 53,332	\$ 147,718	\$ 201,050	\$ -	\$ (2,295)	\$ 1,868	\$ (428)
Sweetwater #1	\$0	\$129,207	\$406,766	\$535,972	\$ 1,854	\$ 122,616	\$ 376,134	\$ 500,603	\$ 1,854	\$ (6,591)	\$ (30,632)	\$ (35,369)
Sweetwater #2	\$17,374	\$120,049	\$547,527	\$684,950	\$ 15,378	\$ 121,339	\$ 574,643	\$ 711,359	\$ (1,996)	\$ 1,289	\$ 27,116	\$ 26,409
Teton #1		\$77,181	\$484,625	\$561,806		\$ 80,489	\$ 455,149	\$ 535,638	\$ -	\$ 3,307	\$ (29,476)	\$ (26,168)
Uinta #1	\$77,649	\$162,544	\$538,210	\$778,404	\$ 6,327	\$ 219,636	\$ 411,604	\$ 637,567	\$ (71,323)	\$ 57,092	\$ (126,606)	\$ (140,836)
Uinta #4		\$55,597	\$189,588	\$245,185		\$ 57,370	\$ 206,716	\$ 264,087	\$ -	\$ 1,774	\$ 17,128	\$ 18,902
Uinta #6		\$62,513	\$285,193	\$347,706		\$ 59,382	\$ 311,950	\$ 371,332	\$ -	\$ (3,131)	\$ 26,758	\$ 23,626
Washakie #1		\$80,308	\$323,230	\$403,538		\$ 95,189	\$ 347,899	\$ 443,088	\$ -	\$ 14,881	\$ 24,669	\$ 39,550
Washakie #2		\$73,985	\$73,985	\$147,970		\$ 67,077	\$ 67,077	\$ 134,154	\$ -	\$ -	\$ (6,908)	\$ (6,908)
Weston #1	\$6,520	\$64,457	\$302,234	\$373,211	\$ 5,885	\$ 61,882	\$ 272,565	\$ 340,332	\$ (635)	\$ (2,575)	\$ (29,669)	\$ (32,879)
Weston #7		\$31,241	\$165,342	\$196,583		\$ 45,340	\$ 160,306	\$ 205,647	\$ -	\$ 14,099	\$ (5,036)	\$ 9,063
State Total	\$686,484	\$4,531,110	\$16,431,805	\$21,649,399	\$ 615,582	\$ 5,246,887	\$ 17,095,205	\$ 22,957,674	\$ (70,902)	\$ 715,776	\$ 663,401	\$ 1,308,274



Wyoming Department of Education

Dr. Jim McBride, Superintendent of Public Instruction

Hathaway Building, 2nd Floor, 2300 Capitol Avenue

Cheyenne, WY 82002-0050

Phone 307-777-7673 Fax 307-777-6234 Website www.k12.wy.us

DATE: September 12, 2007

TO: Members, Joint Education Interim Committee

FROM: Linda Oetken, Finance Unit

SUBJECT: Third Report of District Expenditures for Student Activities

Section 7(f) of House Bill No. 139, Enrolled Act No. 23 of the 2006 Budget Session directs the Wyoming Department of Education (WDE) to “review district expenditures for student activities programs.” It also asks that the WDE “identify factors resulting in variations in district expenditures.”

The WDE presented a “Review of District Expenditures for Student Activities” at the Joint Education Interim Committee meeting on June 9, 2006. This presentation was based on school year 2004-2005 data. Upon completion of the presentation, the committee requested the WDE to further review district expenditures for student activities programs using school year 2005-2006 data.

After preparing the “Second Report of District Expenditures for Student Activities”, WDE has also prepared this third report based on data obtained from the Wyoming High School Activities Association (WHSAA) for school year 2006-2007 and preliminary data submitted to the WDE by the school districts for 2006-2007. (Two districts have not yet submitted their data due August 13, 2007 to WDE.) Again, as in the first and second reports, no common factor was identified to explain the variation in district expenditures. This is largely due to “local control.” The district decides what and how many student activities to offer its students. One-time expenditures in a student activity can also impact the district’s expenditures in any given year.

WHSAA Data

WHSAA divides its student activities into two data categories. The first category is “student athletics”. This category is made up of 25 student athletic programs with a total of 16,931 students participating. Student athletics includes the usual high school sports and also includes such sports as gymnastics, skiing, and indoor track & field. WHSAA data shows that there were 9,903 boys and 7,028 girls participating in various athletic programs throughout the state. (See Table 1)

WHSAA's second category is "student activities". This category has 41 programs and includes the typical extracurricular programs such as DECA, FFA, and band. Other extracurricular programs included in this category are art, group interpretation, and Skills USA. This category has 6,193 boys and 9,650 girls totaling 15,843 students participating in student activities. (See Table 2)

A table of acronyms and abbreviations used by the WHSAA for its student athletics and student activities programs is included in this report. (See Table 3) For the remainder of this report, the term "student activities" will include both WHSAA categories, student athletic programs and student activities programs.

Total Expenses, Total Participants, and Average per Participant

The statewide high school student activities preliminary expenditures totaled \$20,035,729. The total students participating in the various student activities were 32,774. This averages out to \$629 per student participating. (See Table 4)

Total Expenses and Total Participants

High school student activities expenses by district ranged from \$23,435 to \$1,953,655. The number of students participating in student activities in a district ranged from 18 to 3,047 students. The districts' and WHSAA's data showed no relationship between district student activities expenses and number of student participants. For example, one district with 119 students participating spent \$83,541 while another district with 121 students participating spent \$182,002. (See Table 5)

Average Expense per Participant and Total Participants

Average expense per student participant varied per district ranging from \$374 to \$1,504. The data showed no relationship between average expense per participant and total participants in a district's student activities. For example, one district with an average expense per participant of \$557 had 3,047 total participants while another district with an average expense per participant of \$560 had 323 total participants. (See Table 6)

Number of Activities and Average Expense per Participant

The number of student activities offered by a district ranged from 2 to 62. A review of the number of student activities offered by a district and its student activities expenditures showed no relationship. For instance, one district offering 22 student activities had an average expense per participant of \$585. Another district also offering 22 student activities had an average expense per participant of \$1,073. (See Table 7) Further, one district offering 32 student activities had an average expense per participant of \$751. Another district offering 44 had an average expense per participant of \$752. (See Table 8)

Number of Activities, Same Number of Participants and Expense per Participant

The WDE explored whether offering fewer student activities to the same number of students costs a district less than offering more student activities to the same number

of students. Based on the data, the fewer number of activities offered to a fixed number of students did not cost a district less than offering more student activities. Case in point, one district offering 39 programs to 616 participants spent \$534 per participant while another district offering 36 programs to 620 participants spent \$728 per participant. (See Table 9)

Number of Activities, Number of Participants, and Expense per Participant

The WDE studied how the number of student activities offered and the number of students participating factor into the variation of districts' student activities expenditures. The data showed that the number of students activities offered and the number of student participating are not a factor into the variation of districts' expenditures. For example, one district offering 42 student activities with 786 participants spent \$473 per participant while another district offering 42 student activities with 772 participants spent \$649 per participant. (See Table 10)

2004-2005, 2005-2006 and 2006-2007 Student Activities Expenditures

WDE compared the districts' reported student activities expenditures for school years 2004-2005, 2005-2006 and the preliminary data submitted for 2006-2007. From 2004-05 to 2006-2007, student activities expenditures increased \$5,280,835 statewide. However, not all districts had an increase each year. In fact, fifteen districts had a decrease in their total student activities spending in 2005-2006. Conversely, only one district had a decrease in its total student activities spending in 2006-2007. (See Table 11)

2006-2007 Student Activities Expenditures and Funding

The preliminary data submitted by the districts indicates that the School Funding Model adequately funded the districts' student activities. In fact, twenty-one districts did not spend all their student activities funding from the model. (See Table 12)

Conclusion

In conclusion, after reviewing 2004-2005, 2005-2006 and 2006-2007 districts' and WHSAA's data, the WDE was unable to identify any factor that would result in variations in district student activities expenditures. No relationship was found between total student participants, total district student activities expenditures, total student activities offered by a district, or average expense per participant to explain the districts' differences in student activities expenditures.

Attachments

cc: Jim McBride

Table 1 - Student Athletics Category
Source: WHSAA 2006-2007

DISTRICT	B BB	G BB	B CC	G CC	B FB	B GO	G GO	G GYM	B NSK	G NSK	B ASK	G ASK	B SOC	G SOC	B SWD	G SWD	B TEN	G TEN	B ITR	G ITR	B TR	G TR	G VB	B WR	G WR	TOTAL	
Albany #1	65	43	27	12	81	20	7		7	15	13	13	53	53	33	29	43	29	38	23	72	41	56	38	1	812	
Big Horn #1	45	33	3	6	37	3	3						4	3							30	21	41	10		239	
Big Horn #2	28	19	1	2	45	9	2									1			5	3	11	15	28	7		176	
Big Horn #3	20	19	1	23												6					12	11		6		98	
Big Horn #4	16	23			34																12	9		8		102	
Campbell #1	54	55	29	21	126	42	15	14					45	30	32	20	28	32	40	48	69	85	56	73	1	915	
Carbon #1	34	27	16	6	40	16	3								20	17	10	14			33	23	38	17		314	
Carbon #2	66	51	8	25	66		2				1	1									47	31	55	16		369	
Converse #1	33	26	14	12	68	35	7	13							13	8					42	28	38	29		366	
Converse #2	28	19	13	6	50	1	1												3	7	40	26	28	16	3	241	
Crook #1	67	56	7		82	9	6														46	32	78	44	1	428	
Fremont #1	31	38	11	9	47	20	7		17	21			31	39	41	39			7	8	18	22	31	28		465	
Fremont #2	19	12			26	4												11			25	14	16	12		139	
Fremont #6	20	22			33																18	13	21	17	2	146	
Fremont #14	41	27	12	5	26																22	17	18			168	
Fremont #21		8		2																	5	3				18	
Fremont #24	20	13			20	1											1				8	7	23	8		101	
Fremont #25	37	46	9	3	86	11	2						32	34	11	31	12	16			31	22	42	41		466	
Fremont #38	16	11																									27
Goshen #1	58	53	6	6	110	11	5						24	25			17	11		2	50	51	90	64		583	
Hot Springs #1	25	28	1	7	26	6	5	1								4			3	5	8	10	27	13		169	
Johnson #1	39	48			60	19	9						26	28	8	20					23	24	43	23		370	
Laramie #1	124	96	62	46	285	67	23						91	82	51	79	28	32	102	99	78	75	146	82	1	1,649	
Laramie #2	35	29			66																16	14	51	14		225	
Lincoln #1	26	18			36	9	2								15	17					14	9	15	14		175	
Lincoln #2	48	46	15	18	113	21	5						47	47					25	7	66	40	50	59	4	611	
Natrona #1	79	81	49	21	216	38	13	6	31	33	16	7	88	74	39	50	55	66	34	40	145	109	92	97	1	1,480	
Niobrara #1	21	26			33	11	7														18	15	25	14	4	174	
Park #1	29	33	23	14	61	13	3						33	37	14	27	14	16	9	8	39	31	30	25		459	
Park #6	33	30	10	8	64	14	7		19	4	11	10	18	27	8	18	29	23	21	10	29	16	35	21		465	
Park #16	19	8				8															15	4	8			62	
Platte #1	58	52			43	22	6														21	16	52	22		292	
Platte #2	29	18			35																16	11	23			132	
Sheridan #1	43	56		1	62	24	1							1		1			2	3	42	34	56			326	
Sheridan #2	45	51	17	15	86	34	8						33	38	3	19	23	17	16	27	39	27	47	27		572	
Sheridan #3	17	16			1	5															6	8	12			65	
Sublette #1	25	20			47	12			4	3	10	12			10	10					35	23	31			242	
Sublette #9	24	18			36	1					1				7	13					19	14	17	3		153	
Sweetwater #1	51	51	8	10	68	18	10	10					41	37	19	32	22	28	22	31	44	46	41	31		620	
Sweetwater #2	40	34	12	5	84	17	4	3					36	42	15	24	26	27			32	22	28	31		482	
Teton #1	34	28	16	7	60	16	7		11	13	12	20	35	32	2	29	9	16			33	20	27	20		447	
Uinta #1	32	35	21	6	77	14	6						43	38	21	18			5	4	33	22	44	43		462	
Uinta #4	24	20	1	1	38	3										4					19	23	25	41		199	
Uinta #6	22	20	4	3	23	10									6	12					18	7	20	10		155	
Washakie #1	14	20	18	13	59	11		8					38	34	10	17					30	24	38	21		355	
Washakie #2	12	8																			3	2	8			33	
Weston #1	29	24	14	10	47								23	18	2	12					20	16	31	17		263	
Weston #7	21	12			27	11	3														14	5	16	12		121	
Public School Total	1,696	1,527	428	323	2,730	586	179	55	89	89	64	63	741	719	380	557	317	338	332	325	1,466	1,138	1,697	1,074	18	16,931	

Boys 9,903
 Girls 7,028
16,931

Table 2 - Student Activities Category
Source: WHSAA 2006-2007

DISTRICT	B ART	G ART	B DECA	G DECA	B DRAMA	G DRAMA	B FBLA	G FBLA	B FFA	G FFA	B FCCLA	G FCCLA	B SKUSA	G SKUSA	B JOUR	G JOUR	B STCO	G STCO	B BAND	G BAND	B ORCH	G ORCH	B VOC	G VOC	B PD	G PD	B LD	G LD	B PF	G PF	B INT	G INT	B IE	G IE	B SC	G SC	B CH	G CH	B DAN	G DAN	B OTHER	G OTHER	TOTAL				
Albany #1	23	27	8	21	19	26	10	8	49	37	1	11	13	2	27	30	9	13	62	25	11	11	27	57	3	2	2	3	1	4	2	3		3		11	14	13	36	624							
Big Horn #1	3	3			27	29	15	11	12	5	10	24	16	3	5	19	9	18	20	16	2	1	24	34					2	1	1	3	1		5	22	11					347					
Big Horn #2	10	27							20	3	3	7	3	4	5	34	11	12	13	9			13	31			1				3	8	1	3		3		5	10				239				
Big Horn #3	3	3			6	11	3	6	2	3					5	5	10	4					1	2			1	2	1	1	8	6	3	3	2	3		8	8				110				
Big Horn #4	3	6			10	29			9	7	8	16			5	11	10	10	4	4			2	10							6	7	6	7	2	1							173				
Campbell #1	22	43	8	7	17	52	3	7	31	28	2	25	24	10	5	12	14	27	62	62	2	13	20	83	14	8	3	3	5	4	6	10	18	27					13				690				
Carbon #1	2	7			8	14	13	4	19	13					6	9	11	12	11	20			33	100					1	1			2								18			306			
Carbon #2	14	15			6	12	13	9	47	19	21	21			2	11	25	18	26	15			12	38							2	8	1		2								337				
Converse #1	17	28			4	5	1	4	29	25			27	3	2	3	7	11	34	20			19	50							5	8				5	22	14					343				
Converse #2	12	15			6	14	8	12			1	14			4	14	2	14	13	14			5	26																			180				
Crook #1	3	8							41	35	19	44			6	17	18	28	59	54			26	60											3		5						426				
Fremont #1	22	38			7	5			82	60					9	14	6	24	46	41			30	90	1	1	2	3	1	5	5	3	3	5	10		6	16					535				
Fremont #2	8	13			5	12									12	9	20	11	9				11	9																			119				
Fremont #6		4			8	3			8	13					1	8	6	7	2	2			2	7																				71			
Fremont #14																																4	6											10			
Fremont #21																																												0			
Fremont #24					2	5			12	4							3	4														1	5	1	3	1	5			5				51			
Fremont #25			3	11	5	12	3	3	5	11	2	7	7	2	7	15	5	9	43	42			12	37						5	13													259			
Fremont #38																																													0		
Goshen #1	8	7			29	28	21	31	30	37	8	36			15	20	22	28	31	45			37	113	1	2	1	3	1	7	4			2	4			8	7					586			
Hot Springs #1	8	11			4	16			8	16		13			3	12	5	15	4	15			3	10			1	2			2	2	1	3			14							168			
Johnson #1	25	25		3	17	36	11	23	23	26			9	4	8	7	27	28	53	61			17	65			4	2	2	3	6	3	2	3	6									499			
Laramie #1	55	80	36	114	24	40	24	25	29	44	4	41	58	36	6	27	13	36	81	105	24	47	20	35	20	26	7	6	17	18	39	61	32	43	24	25	12	46	18				1,398				
Laramie #2							13	14	42	52	8	28			7	15	11	27	11	19			6	22																					283		
Lincoln #1	7	14			11	10					1	12			2	5	13	14	15	10			4	8	1	2	1		2	2	3	3	4					8	11	24			28	215			
Lincoln #2	22	36			35	53			14	5		7	19	6	43	36	12	14	42	33	27	40	33	144			6	3												23	24				677		
Natrona #1	111	168	17	27	36	70	26	25	33	33			35	8	14	48	46	60	68	77	22	40	60	296	8	8	2	2	8	5	14	15	14	15	5	4	1	40	21					1,482			
Niobrara #1							12	16				19			8	3	5	3	14	19			13	23											5	9									149		
Park #1	4	7			9	9	8	4	12	25	6	6			6	17	12	17	35	19			34	70	2	2	1	2	5	5	8	8	6	6	5	3		17	15					385			
Park #6	7	8			2	5	7	18	22	19			3		8	9	8	15	23	17			37	58	2	2	1	2	4	10	7	10	4	7	5	9			14					343			
Park #16	3	4							19	6	2	3			6	1	5	5	3	3			2	6																					68		
Platte #1	10	13			11	17	22	30	28	28					3	11	17	27	27	16			15	46			2	4			5	6	2	1	3				7	13					364		
Platte #2							12	7			5	11					6	9	17	21			11	21						2	2	6				1	1								132		
Sheridan #1	26	32			6	8	3	7	14	12	20	21	3		3	4	6	11	34	32			8	21					1	1	2	3	5	6			1								290		
Sheridan #2	6	18			14	16			30	23					15	23	15	25	103	75	19	36	20	100			1	5	2		2	6	3	3	7	9	2	5	10						593		
Sheridan #3							1	7	16	13							2	6	1				2	6																						54	
Sublette #1	5	7			7	9			26	25						7	8	31	35			9	31								7	9							1	11					228		
Sublette #9					11	15							21	12			8	8	17	31			11	26																						167	
Sweetwater #1	2	8			6	7										13	39	27	58				19	61			4	3	5	9	7	13	5	7	8	15	7	51	15					389			
Sweetwater #2	16	20			14	23							21	3			17	14	54	37			11	62			1	4	5	7	6	23	10	15	11										374		
Teton #1					22	26										17	17	68	37		10	21	9	39			3	1	5	4	8	12		3	3	2		8	10						325		
Uinta #1	8	12	37	30	25	50									17	52	7	14	61	59			21	77			2	2	8	6	15	15	10	5	10	6	3	19	14					585			
Uinta #4	7	34				2	12	7	24	20	11	15				5	9	10	19	11			4	21																					227		
Uinta #6	3	6			6	12			44	11	5	38	32	8	5	5	2	18	18	31			18	28																					312		
Washakie #1	4	10			28	27			12	5			5	1	7	4	12	18	38	79			18	50	13	11			5	2	8	12	20	13	3	2			24						431		
Washakie #2	3	4					2	3	6	7			9	1			5	5																												45	
Weston #1	7	9					23	28	19	9							4	7	21	29			16	22	4	2	2	2	3	5	3	7	10	9	2	3			8					254			
Weston #7																																															0
Public School Total	489	770	109	213	447	708	266	309	817																																						

Table 3 - Acronyms & Abbreviations

Source: WHSAA 2006-2007

25 Athletics Programs

B BB	Boys Basketball
G BB	Girls Basketball
B CC	Boys Cross Country
G CC	Girls Cross Country
B FB	Boys Football
B GO	Boys Golf
G GO	Girls Golf
G GYM	Girls Gymnastics
B NSK	Boys Nordic Skiing
G NSK	Girls Nordic Skiing
B ASK	Boys Alpine Skiing
G ASK	Girls Alpine Skiing
B SOC	Boys Soccer
G SOC	Girls Soccer
B SWD	Boys Swimming & Diving
G SWD	Girls Swimming & Diving
B TEN	Boys Tennis
G TEN	Girls Tennis
B ITR	Boys Indoor Track & Field
G ITR	Girls Indoor Track & Field
B TR	Boys Track & Field
G TR	Girls Track & Field
G VB	Girls Volleyball
B WR	Boys Wrestling
G WR	Girls Wrestling

41 Activities Programs

B ART	Boys Art
G ART	Girls Art
B DECA	Boys Distributive Education Clubs of America
G DECA	Girls Distributive Education Clubs of America
B DRAM	Boys Drama
G DRAM	Girls Drama
B FBLA	Boys Future Business Leaders of America
G FBLA	Girls Future Business Leaders of America
B FFA	Boys Future Farmers of America
G FFA	Girls Future Farmers of America
B FCCLA	Boys Family Career Community Leaders of America
G FCCLA	Girls Family Career Community Leaders of America
B SUSA	Boys Skills USA
G SUSA	Girls Skills USA
B JOUR	Boys Journalism
G JOUR	Girls Journalism
B STCO	Boys Student Council
G STCO	Girls Student Council
B BAND	Boys Marching Band
G BAND	Girls Marching Band
B ORCH	Boys Orchestra
G ORCH	Girls Orchestra
B VOC	Boys Vocal
G VOC	Girls Vocal
B PD	Boys Policy Debate
G PD	Girls Policy Debate
B LD	Boys Lincoln/Douglas Debate
G LD	Girls Lincoln/Douglas Debate
B PF	Boys Public Forum Debate
G PF	Girls Public Forum Debate
B INT	Boys Speech Interpretation
G INT	Girls Speech Interpretation
B IE	Boys Individual Events
G IE	Girls Individual Events
B SC	Boys Student Congress
G SC	Girls Student Congress
B CH	Boys Spirit Squad Cheerleaders
G CH	Girls Spirit Squad Cheerleaders
G DAN	Girls Spirit Squad Dance Team
B OTHER	Boys Other
G OTHER	Girls Other

Table 4 - Student Activities Expenditures Sorted by District

District	H.S. Student Activities Expense	WHSAA Student Activities Participants	Avg Expense per Participant	WHSAA Student Activities Programs
Albany #1	\$536,702	1,436	\$374	61
Big Horn #1	\$323,614	586	\$552	40
Big Horn #2	\$190,608	415	\$459	38
Big Horn #3	\$204,444	208	\$983	34
Big Horn #4	\$155,444	275	\$565	28
Campbell #1	\$1,662,229	1,605	\$1,036	56
Carbon #1	\$451,090	620	\$728	36
Carbon #2	\$367,055	706	\$520	34
Converse #1	\$380,862	709	\$537	37
Converse #2	\$214,607	421	\$510	32
Crook #1	\$460,279	854	\$539	27
Fremont # 1	\$457,345	1,000	\$457	46
Fremont # 2	\$120,907	258	\$469	20
Fremont # 6	\$158,821	217	\$732	21
Fremont #14	\$179,926	178	\$1,011	10
Fremont #21	\$23,435	18	\$1,302	4
Fremont #24	\$163,024	152	\$1,073	22
Fremont #25	\$490,104	725	\$676	39
Fremont #38		27		2
Goshen #1	\$667,121	1,169	\$571	45
Hot Springs #1	\$261,838	337	\$777	37
Johnson #1		869		41
Laramie #1	\$1,697,904	3,047	\$557	59
Laramie #2	\$391,001	508	\$770	22
Lincoln #1	\$238,636	390	\$612	37
Lincoln #2	\$677,011	1,288	\$526	39
Natrona #1	\$1,953,655	2,962	\$660	62
Niobrara #1	\$180,766	323	\$560	23
Park # 1	\$537,006	844	\$636	51
Park # 6	\$718,411	808	\$889	53
Park #16	\$158,427	130	\$1,219	20
Platte #1	\$375,452	656	\$572	34
Platte #2	\$134,010	264	\$508	21
Sheridan #1	\$328,972	616	\$534	39
Sheridan #2	\$664,830	1,165	\$571	47
Sheridan #3	\$83,541	119	\$702	16
Sublette #1	\$315,549	470	\$671	29
Sublette #9	\$187,298	320	\$585	22
Sweetwater #1	\$449,713	1,009	\$446	43
Sweetwater #2	\$648,491	856	\$758	39
Teton #1	\$500,703	772	\$649	42
Uinta #1	\$787,464	1,047	\$752	44
Uinta #4	\$205,442	426	\$482	28
Uinta #6	\$350,522	467	\$751	32
Washakie #1	\$371,991	786	\$473	42
Washakie #2	\$82,759	78	\$1,061	15
Weston #1	\$344,722	517	\$667	38
Weston #7	\$182,002	121	\$1,504	9
State Total	\$20,035,729	32,774	\$629	

Table 5 - Sorted by H.S. Student Activities Expense

The number of participants does not result in variations in district expenditures.

District	H.S. Student Activities Expense	WHSAA Student Activities Participants	Avg Expense per Participant	WHSAA Student Activities Programs
Fremont #38		27		2
Johnson #1		869		41
Fremont #21	\$23,435	18	\$1,302	4
Washakie #2	\$82,759	78	\$1,061	15
Sheridan #3	\$83,541	119	\$702	16
Fremont # 2	\$120,907	258	\$469	20
Platte #2	\$134,010	264	\$508	21
Big Horn #4	\$155,444	275	\$565	28
Park #16	\$158,427	130	\$1,219	20
Fremont # 6	\$158,821	217	\$732	21
Fremont #24	\$163,024	152	\$1,073	22
Fremont #14	\$179,926	178	\$1,011	10
Niobrara #1	\$180,766	323	\$560	23
Weston #7	\$182,002	121	\$1,504	9
Sublette #9	\$187,298	320	\$585	22
Big Horn #2	\$190,608	415	\$459	38
Big Horn #3	\$204,444	208	\$983	34
Uinta #4	\$205,442	426	\$482	28
Converse #2	\$214,607	421	\$510	32
Lincoln #1	\$238,636	390	\$612	37
Hot Springs #1	\$261,838	337	\$777	37
Sublette #1	\$315,549	470	\$671	29
Big Horn #1	\$323,614	586	\$552	40
Sheridan #1	\$328,972	616	\$534	39
Weston #1	\$344,722	517	\$667	38
Uinta #6	\$350,522	467	\$751	32
Carbon #2	\$367,055	706	\$520	34
Washakie #1	\$371,991	786	\$473	42
Platte #1	\$375,452	656	\$572	34
Converse #1	\$380,862	709	\$537	37
Laramie #2	\$391,001	508	\$770	22
Sweetwater #1	\$449,713	1,009	\$446	43
Carbon #1	\$451,090	620	\$728	36
Fremont # 1	\$457,345	1,000	\$457	46
Crook #1	\$460,279	854	\$539	27
Fremont #25	\$490,104	725	\$676	39
Teton #1	\$500,703	772	\$649	42
Albany #1	\$536,702	1,436	\$374	61
Park # 1	\$537,006	844	\$636	51
Sweetwater #2	\$648,491	856	\$758	39
Sheridan #2	\$664,830	1,165	\$571	47
Goshen #1	\$667,121	1,169	\$571	45
Lincoln #2	\$677,011	1,288	\$526	39
Park # 6	\$718,411	808	\$889	53
Uinta #1	\$787,464	1,047	\$752	44
Campbell #1	\$1,662,229	1,605	\$1,036	56
Laramie #1	\$1,697,904	3,047	\$557	59
Natrona #1	\$1,953,655	2,962	\$660	62
State Total	\$20,035,729	32,774	\$629	

Table 6 - Sorted by Average Expense per Participant

No relationship was identified between the average expense per participant and total district participants.

District	H.S. Student Activities Expense	WHSAA Student Activities Participants	Avg Expense per Participant	WHSAA Student Activities Programs
Fremont #38		27		2
Johnson #1		869		41
Albany #1	\$536,702	1,436	\$374	61
Sweetwater #1	\$449,713	1,009	\$446	43
Fremont # 1	\$457,345	1,000	\$457	46
Big Horn #2	\$190,608	415	\$459	38
Fremont # 2	\$120,907	258	\$469	20
Washakie #1	\$371,991	786	\$473	42
Uinta #4	\$205,442	426	\$482	28
Platte #2	\$134,010	264	\$508	21
Converse #2	\$214,607	421	\$510	32
Carbon #2	\$367,055	706	\$520	34
Lincoln #2	\$677,011	1,288	\$526	39
Sheridan #1	\$328,972	616	\$534	39
Converse #1	\$380,862	709	\$537	37
Crook #1	\$460,279	854	\$539	27
Big Horn #1	\$323,614	586	\$552	40
Laramie #1	\$1,697,904	3,047	\$557	59
Niobrara #1	\$180,766	323	\$560	23
Big Horn #4	\$155,444	275	\$565	28
Sheridan #2	\$664,830	1,165	\$571	47
Goshen #1	\$667,121	1,169	\$571	45
Platte #1	\$375,452	656	\$572	34
Sublette #9	\$187,298	320	\$585	22
Lincoln #1	\$238,636	390	\$612	37
Park # 1	\$537,006	844	\$636	51
Teton #1	\$500,703	772	\$649	42
Natrona #1	\$1,953,655	2,962	\$660	62
Weston #1	\$344,722	517	\$667	38
Sublette #1	\$315,549	470	\$671	29
Fremont #25	\$490,104	725	\$676	39
Sheridan #3	\$83,541	119	\$702	16
Carbon #1	\$451,090	620	\$728	36
Fremont # 6	\$158,821	217	\$732	21
Uinta #6	\$350,522	467	\$751	32
Uinta #1	\$787,464	1,047	\$752	44
Sweetwater #2	\$648,491	856	\$758	39
Laramie #2	\$391,001	508	\$770	22
Hot Springs #1	\$261,838	337	\$777	37
Park # 6	\$718,411	808	\$889	53
Big Horn #3	\$204,444	208	\$983	34
Fremont #14	\$179,926	178	\$1,011	10
Campbell #1	\$1,662,229	1,605	\$1,036	56
Washakie #2	\$82,759	78	\$1,061	15
Fremont #24	\$163,024	152	\$1,073	22
Park #16	\$158,427	130	\$1,219	20
Fremont #21	\$23,435	18	\$1,302	4
Weston #7	\$182,002	121	\$1,504	9
State Total	\$20,035,729	32,774	\$629	

Table 7 - Sorted by Student Activities Offered

No relationship was identified between the number of student activities offered and the average expense per participant.

District	H.S. Student Activities Expense	WHSAA Student Activities Participants	Avg Expense per Participant	WHSAA Student Activities Programs
Fremont #38		27		2
Johnson #1		869		41
Fremont #21	\$23,435	18	\$1,302	4
Weston #7	\$182,002	121	\$1,504	9
Fremont #14	\$179,926	178	\$1,011	10
Washakie #2	\$82,759	78	\$1,061	15
Sheridan #3	\$83,541	119	\$702	16
Fremont # 2	\$120,907	258	\$469	20
Park #16	\$158,427	130	\$1,219	20
Platte #2	\$134,010	264	\$508	21
Fremont # 6	\$158,821	217	\$732	21
Sublette #9	\$187,298	320	\$585	22
Laramie #2	\$391,001	508	\$770	22
Fremont #24	\$163,024	152	\$1,073	22
Niobrara #1	\$180,766	323	\$560	23
Crook #1	\$460,279	854	\$539	27
Uinta #4	\$205,442	426	\$482	28
Big Horn #4	\$155,444	275	\$565	28
Sublette #1	\$315,549	470	\$671	29
Converse #2	\$214,607	421	\$510	32
Uinta #6	\$350,522	467	\$751	32
Carbon #2	\$367,055	706	\$520	34
Platte #1	\$375,452	656	\$572	34
Big Horn #3	\$204,444	208	\$983	34
Carbon #1	\$451,090	620	\$728	36
Converse #1	\$380,862	709	\$537	37
Lincoln #1	\$238,636	390	\$612	37
Hot Springs #1	\$261,838	337	\$777	37
Big Horn #2	\$190,608	415	\$459	38
Weston #1	\$344,722	517	\$667	38
Lincoln #2	\$677,011	1,288	\$526	39
Sheridan #1	\$328,972	616	\$534	39
Fremont #25	\$490,104	725	\$676	39
Sweetwater #2	\$648,491	856	\$758	39
Big Horn #1	\$323,614	586	\$552	40
Washakie #1	\$371,991	786	\$473	42
Teton #1	\$500,703	772	\$649	42
Sweetwater #1	\$449,713	1,009	\$446	43
Uinta #1	\$787,464	1,047	\$752	44
Goshen #1	\$667,121	1,169	\$571	45
Fremont # 1	\$457,345	1,000	\$457	46
Sheridan #2	\$664,830	1,165	\$571	47
Park # 1	\$537,006	844	\$636	51
Park # 6	\$718,411	808	\$889	53
Campbell #1	\$1,662,229	1,605	\$1,036	56
Laramie #1	\$1,697,904	3,047	\$557	59
Albany #1	\$536,702	1,436	\$374	61
Natrona #1	\$1,953,655	2,962	\$660	62
State Total	\$20,035,729	32,774	\$629	

Table 8 - Sorted by Average Expense per Participant

No relationship was identified between the average expense per participant and the number of student activities offered.

District	H.S. Student Activities Expense	WHSAA Student Activities Participants	Avg Expense per Participant	WHSAA Student Activities Programs
Fremont #38		27		2
Johnson #1		869		41
Albany #1	\$536,702	1,436	\$374	61
Sweetwater #1	\$449,713	1,009	\$446	43
Fremont # 1	\$457,345	1,000	\$457	46
Big Horn #2	\$190,608	415	\$459	38
Fremont # 2	\$120,907	258	\$469	20
Washakie #1	\$371,991	786	\$473	42
Uinta #4	\$205,442	426	\$482	28
Platte #2	\$134,010	264	\$508	21
Converse #2	\$214,607	421	\$510	32
Carbon #2	\$367,055	706	\$520	34
Lincoln #2	\$677,011	1,288	\$526	39
Sheridan #1	\$328,972	616	\$534	39
Converse #1	\$380,862	709	\$537	37
Crook #1	\$460,279	854	\$539	27
Big Horn #1	\$323,614	586	\$552	40
Laramie #1	\$1,697,904	3,047	\$557	59
Niobrara #1	\$180,766	323	\$560	23
Big Horn #4	\$155,444	275	\$565	28
Sheridan #2	\$664,830	1,165	\$571	47
Goshen #1	\$667,121	1,169	\$571	45
Platte #1	\$375,452	656	\$572	34
Sublette #9	\$187,298	320	\$585	22
Lincoln #1	\$238,636	390	\$612	37
Park # 1	\$537,006	844	\$636	51
Teton #1	\$500,703	772	\$649	42
Natrona #1	\$1,953,655	2,962	\$660	62
Weston #1	\$344,722	517	\$667	38
Sublette #1	\$315,549	470	\$671	29
Fremont #25	\$490,104	725	\$676	39
Sheridan #3	\$83,541	119	\$702	16
Carbon #1	\$451,090	620	\$728	36
Fremont # 6	\$158,821	217	\$732	21
Uinta #6	\$350,522	467	\$751	32
Uinta #1	\$787,464	1,047	\$752	44
Sweetwater #2	\$648,491	856	\$758	39
Laramie #2	\$391,001	508	\$770	22
Hot Springs #1	\$261,838	337	\$777	37
Park # 6	\$718,411	808	\$889	53
Big Horn #3	\$204,444	208	\$983	34
Fremont #14	\$179,926	178	\$1,011	10
Campbell #1	\$1,662,229	1,605	\$1,036	56
Washakie #2	\$82,759	78	\$1,061	15
Fremont #24	\$163,024	152	\$1,073	22
Park #16	\$158,427	130	\$1,219	20
Fremont #21	\$23,435	18	\$1,302	4
Weston #7	\$182,002	121	\$1,504	9
State Total	\$20,035,729	32,774	\$629	

Table 9 - Sorted by Student Activities Participants

No relationship was identified between the average expense per participant and the number of student activities offered.

District	H.S. Student Activities Expense	WHSAA Student Activities Participants	Avg Expense per Participant	WHSAA Student Activities Programs
Fremont #38		27		2
Johnson #1		869		41
Fremont #21	\$23,434.50	18	\$1,302	4
Washakie #2	\$82,759	78	\$1,061	15
Sheridan #3	\$83,541	119	\$702	16
Weston #7	\$182,002	121	\$1,504	9
Park #16	\$158,427	130	\$1,219	20
Fremont #24	\$163,024	152	\$1,073	22
Fremont #14	\$179,926	178	\$1,011	10
Big Horn #3	\$204,444	208	\$983	34
Fremont # 6	\$158,821	217	\$732	21
Fremont # 2	\$120,907	258	\$469	20
Platte #2	\$134,010	264	\$508	21
Big Horn #4	\$155,444	275	\$565	28
Sublette #9	\$187,298	320	\$585	22
Niobrara #1	\$180,766	323	\$560	23
Hot Springs #1	\$261,838	337	\$777	37
Lincoln #1	\$238,636	390	\$612	37
Big Horn #2	\$190,608	415	\$459	38
Converse #2	\$214,607	421	\$510	32
Uinta #4	\$205,442	426	\$482	28
Uinta #6	\$350,522	467	\$751	32
Sublette #1	\$315,549	470	\$671	29
Laramie #2	\$391,001	508	\$770	22
Weston #1	\$344,722	517	\$667	38
Big Horn #1	\$323,614	586	\$552	40
Sheridan #1	\$328,972	616	\$534	39
Carbon #1	\$451,090	620	\$728	36
Platte #1	\$375,452	656	\$572	34
Carbon #2	\$367,055	706	\$520	34
Converse #1	\$380,862	709	\$537	37
Fremont #25	\$490,104	725	\$676	39
Teton #1	\$500,703	772	\$649	42
Washakie #1	\$371,991	786	\$473	42
Park # 6	\$718,411	808	\$889	53
Park # 1	\$537,006	844	\$636	51
Crook #1	\$460,279	854	\$539	27
Sweetwater #2	\$648,491	856	\$758	39
Fremont # 1	\$457,345	1,000	\$457	46
Sweetwater #1	\$449,713	1,009	\$446	43
Uinta #1	\$787,464	1,047	\$752	44
Sheridan #2	\$664,830	1,165	\$571	47
Goshen #1	\$667,121	1,169	\$571	45
Lincoln #2	\$677,011	1,288	\$526	39
Albany #1	\$536,702	1,436	\$374	61
Campbell #1	\$1,662,229	1,605	\$1,036	56
Natrona #1	\$1,953,655	2,962	\$660	62
Laramie #1	\$1,697,904	3,047	\$557	59
State Total	\$20,035,729	32,774	\$629	

Table 10 - Sorted by WHSAA Student Activities Programs

The number of student activities offered do not factor into the variation of the of district's expenditures.

District	H.S. Student Activities Expense	WHSAA Student Activities Participants	Avg Expense per Participant	WHSAA Student Activities Programs
Fremont #38		27		2
Johnson #1		869		41
Fremont #21	\$23,435	18	\$1,302	4
Weston #7	\$182,002	121	\$1,504	9
Fremont #14	\$179,926	178	\$1,011	10
Washakie #2	\$82,759	78	\$1,061	15
Sheridan #3	\$83,541	119	\$702	16
Fremont # 2	\$120,907	258	\$469	20
Park #16	\$158,427	130	\$1,219	20
Platte #2	\$134,010	264	\$508	21
Fremont # 6	\$158,821	217	\$732	21
Sublette #9	\$187,298	320	\$585	22
Laramie #2	\$391,001	508	\$770	22
Fremont #24	\$163,024	152	\$1,073	22
Niobrara #1	\$180,766	323	\$560	23
Crook #1	\$460,279	854	\$539	27
Uinta #4	\$205,442	426	\$482	28
Big Horn #4	\$155,444	275	\$565	28
Sublette #1	\$315,549	470	\$671	29
Converse #2	\$214,607	421	\$510	32
Uinta #6	\$350,522	467	\$751	32
Carbon #2	\$367,055	706	\$520	34
Platte #1	\$375,452	656	\$572	34
Big Horn #3	\$204,444	208	\$983	34
Carbon #1	\$451,090	620	\$728	36
Converse #1	\$380,862	709	\$537	37
Lincoln #1	\$238,636	390	\$612	37
Hot Springs #1	\$261,838	337	\$777	37
Big Horn #2	\$190,608	415	\$459	38
Weston #1	\$344,722	517	\$667	38
Lincoln #2	\$677,011	1,288	\$526	39
Sheridan #1	\$328,972	616	\$534	39
Fremont #25	\$490,104	725	\$676	39
Sweetwater #2	\$648,491	856	\$758	39
Big Horn #1	\$323,614	586	\$552	40
Washakie #1	\$371,991	786	\$473	42
Teton #1	\$500,703	772	\$649	42
Sweetwater #1	\$449,713	1,009	\$446	43
Uinta #1	\$787,464	1,047	\$752	44
Goshen #1	\$667,121	1,169	\$571	45
Fremont # 1	\$457,345	1,000	\$457	46
Sheridan #2	\$664,830	1,165	\$571	47
Park # 1	\$537,006	844	\$636	51
Park # 6	\$718,411	808	\$889	53
Campbell #1	\$1,662,229	1,605	\$1,036	56
Laramie #1	\$1,697,904	3,047	\$557	59
Albany #1	\$536,702	1,436	\$374	61
Natrona #1	\$1,953,655	2,962	\$660	62
State Total	\$20,035,729	32,774	\$629	

**Table 11 - Student Activities Expenditures by District
2004-05, 2005-06 & 2006-07 Student Activities Expenditures Comparison**

District	2004-05 Student Activities Expenditures Source: WDE-601				2005-06 Student Activities Expenditures Source: WDE-601				2006-07 General Fund Student Activities Expenditures Source: Preliminary WDE-601				+/- in Student Activities Expenditures in 2006-07 from the avg of 2004-05 & 2005-06			
	Elem (1410)	Jr Hi/Middle (1420)	High (1430)	Total	Elem (1410)	Jr Hi/Middle (1420)	High (1430)	Total	Elem (1410)	Jr Hi/Middle (1420)	High (1430)	Total	Elem (1410)	Jr Hi/Middle (1420)	High (1430)	Total
Albany #1	\$1,841	\$14,459	\$595,684	\$611,984	\$ 8,816	\$ 15,206	\$ 579,079	\$ 603,101	\$ 7,316	\$ 182,096	\$ 536,702	\$ 726,114	\$ 1,987	\$ 167,264	\$ (50,679)	\$ 118,572
Big Horn #1		\$107,217	\$240,678	\$347,895		\$ 119,317	\$ 250,881	\$ 370,198		\$ 78,573	\$ 323,614	\$ 402,187	\$ -	\$ (34,694)	\$ 77,835	\$ 43,141
Big Horn #2	\$5,593	\$62,165	\$171,402	\$239,160	\$ 6,042	\$ 61,510	\$ 164,880	\$ 232,431	\$ 2,808	\$ 63,667	\$ 190,608	\$ 257,083	\$ (3,009)	\$ 1,829	\$ 22,467	\$ 21,287
Big Horn #3		\$35,752	\$158,807	\$194,559		\$ 37,932	\$ 169,012	\$ 206,944		\$ 55,088	\$ 204,444	\$ 259,532	\$ -	\$ 18,246	\$ 40,534	\$ 58,780
Big Horn #4	\$681	\$42,811	\$142,820	\$186,313	\$ 879	\$ 41,219	\$ 144,940	\$ 187,038	\$ 1,364	\$ 49,344	\$ 155,444	\$ 206,152	\$ 584	\$ 7,329	\$ 11,564	\$ 19,477
Campbell #1	\$33,232	\$656,905	\$1,079,443	\$1,769,580	\$ 30,732	\$ 803,975	\$ 1,273,863	\$ 2,108,569	\$ 43,563	\$ 1,038,668	\$ 1,662,229	\$ 2,744,460	\$ 11,581	\$ 308,228	\$ 485,576	\$ 805,385
Carbon #1		\$113,715	\$364,134	\$477,850		\$ 117,585	\$ 406,146	\$ 523,731		\$ 134,579	\$ 451,090	\$ 585,669	\$ -	\$ 18,929	\$ 65,950	\$ 84,878
Carbon #2	\$2,772	\$85,616	\$322,988	\$411,376		\$ 120,915	\$ 327,834	\$ 448,749	\$ 350	\$ 121,178	\$ 367,055	\$ 488,583	\$ (1,036)	\$ 17,913	\$ 41,644	\$ 58,520
Converse #1	\$6,000	\$79,281	\$298,655	\$383,937		\$ 83,114	\$ 321,554	\$ 404,668	\$ 3,252	\$ 107,519	\$ 380,862	\$ 491,633	\$ 252	\$ 26,321	\$ 70,758	\$ 97,331
Converse #2	\$50,621	\$17,254	\$195,928	\$263,803		\$ 65,856	\$ 196,543	\$ 262,398		\$ 62,425	\$ 214,607	\$ 277,032	\$ (25,310)	\$ 20,870	\$ 18,372	\$ 13,931
Crook #1	\$2,338	\$86,007	\$349,314	\$437,658	\$ 2,260	\$ 99,737	\$ 385,617	\$ 487,615	\$ 2,655	\$ 114,762	\$ 460,279	\$ 577,696	\$ 356	\$ 21,890	\$ 92,814	\$ 115,059
Fremont #1	\$7,263	\$81,530	\$348,067	\$436,860	\$ 6,010	\$ 76,397	\$ 380,698	\$ 463,105	\$ 5,860	\$ 98,169	\$ 457,345	\$ 561,374	\$ (776)	\$ 19,206	\$ 92,963	\$ 111,392
Fremont #2	\$1,183	\$24,184	\$97,795	\$123,161	\$ 1,177	\$ 27,389	\$ 87,854	\$ 116,420	\$ 922	\$ 30,906	\$ 120,907	\$ 152,735	\$ (258)	\$ 5,120	\$ 28,082	\$ 32,944
Fremont #6		\$34,400	\$136,036	\$170,436		\$ 37,986	\$ 136,142	\$ 174,128		\$ 51,328	\$ 158,821	\$ 210,149	\$ -	\$ 15,135	\$ 22,732	\$ 37,867
Fremont #14	\$24,998	\$70,648	\$132,087	\$227,734	\$ 30,538	\$ 71,397	\$ 157,814	\$ 259,749	\$ 28,240	\$ 78,463	\$ 179,926	\$ 286,628	\$ 471	\$ 7,440	\$ 34,975	\$ 42,887
Fremont #21	\$10,921	\$73,573	\$13,436	\$97,930	\$ 56,974	\$ 60,497	\$ 6,288	\$ 123,760	\$ 46,397	\$ 69,111	\$ 23,435	\$ 138,943	\$ 12,450	\$ 2,076	\$ 13,572	\$ 28,098
Fremont #24		\$33,961	\$130,278	\$164,239		\$ 38,153	\$ 131,514	\$ 169,668		\$ 57,160	\$ 163,024	\$ 220,184	\$ -	\$ 21,103	\$ 32,128	\$ 53,231
Fremont #25	\$308	\$98,931	\$486,556	\$585,796	\$ 245	\$ 109,511	\$ 489,705	\$ 599,461	\$ 242	\$ 124,798	\$ 490,104	\$ 615,145	\$ (34)	\$ 20,577	\$ 1,974	\$ 22,516
Fremont #38		\$10,353		\$10,353		\$ 58,716		\$ 58,716								
Goshen #1	\$4,954	\$153,301	\$606,099	\$764,355	\$ 5,479	\$ 158,034	\$ 554,354	\$ 717,866	\$ 6,896	\$ 177,527	\$ 667,121	\$ 851,544	\$ 1,680	\$ 21,859	\$ 86,894	\$ 110,433
Hot Springs #1		\$68,658	\$253,073	\$321,731		\$ 74,186	\$ 215,590	\$ 289,775		\$ 92,048	\$ 261,838	\$ 353,886	\$ -	\$ 20,627	\$ 27,507	\$ 48,133
Johnson #1		\$122,856	\$394,500	\$517,356		\$ 130,278	\$ 425,732	\$ 556,010								
Laramie #1	\$218,037	\$427,919	\$1,162,196	\$1,808,152	\$ 212,024	\$ 497,667	\$ 1,287,185	\$ 1,996,876	\$ 256,682	\$ 587,555	\$ 1,697,904	\$ 2,542,141	\$ 41,652	\$ 124,762	\$ 473,213	\$ 639,627
Laramie #2	\$6,916	\$1,205	\$377,423	\$385,544	\$ 9,312		\$ 322,433	\$ 331,745	\$ 13,422		\$ 391,001	\$ 404,423	\$ 5,308	\$ (602)	\$ 41,073	\$ 45,779
Lincoln #1		\$12,194	\$217,601	\$229,795		\$ 45,095	\$ 182,797	\$ 227,892		\$ 54,609	\$ 238,636	\$ 293,245	\$ -	\$ 25,964	\$ 38,437	\$ 64,401
Lincoln #2		\$53,663	\$459,864	\$513,527		\$ 83,393	\$ 548,006	\$ 631,398		\$ 112,140	\$ 677,011	\$ 789,151	\$ -	\$ 43,612	\$ 173,077	\$ 216,689
Natrona #1	\$183,483	\$438,744	\$1,465,670	\$2,087,897	\$187,657	\$ 551,315	\$ 1,637,844	\$ 2,376,815	\$ 231,674	\$ 717,484	\$ 1,953,655	\$ 2,902,812	\$ 46,104	\$ 222,455	\$ 401,898	\$ 670,456
Niobrara #1	\$948	\$34,972	\$175,883	\$211,803	\$ 1,150	\$ 36,734	\$ 175,784	\$ 213,669	\$ 4,217	\$ 39,341	\$ 180,766	\$ 224,323	\$ 3,168	\$ 3,488	\$ 4,932	\$ 11,588
Park #1	\$1,808	\$101,306	\$389,394	\$492,508	\$ 1,891	\$ 97,798	\$ 443,611	\$ 543,300	\$ 1,824	\$ 158,129	\$ 537,006	\$ 696,959	\$ (25)	\$ 58,577	\$ 120,504	\$ 179,055
Park #6		\$85,523	\$592,821	\$678,345		\$ 95,365	\$ 621,547	\$ 716,912		\$ 97,806	\$ 718,411	\$ 816,218	\$ -	\$ 7,362	\$ 111,227	\$ 118,590
Park #16	\$112	\$17,745	\$72,491	\$90,349	\$ 70	\$ 16,973	\$ 84,513	\$ 101,556	\$ 31	\$ 26,338	\$ 158,427	\$ 184,797	\$ (60)	\$ 8,979	\$ 79,925	\$ 88,845
Platte #1	\$9,200	\$96,876	\$286,399	\$392,475	\$ 9,329	\$ 100,645	\$ 284,856	\$ 394,830	\$ 10,724	\$ 109,812	\$ 375,452	\$ 495,988	\$ 1,460	\$ 11,051	\$ 89,824	\$ 102,335
Platte #2		\$21,158	\$99,537	\$120,694		\$ 23,573	\$ 96,360	\$ 119,934		\$ 18,330	\$ 134,010	\$ 152,340	\$ -	\$ (4,036)	\$ 36,062	\$ 32,026
Sheridan #1	\$4,869	\$81,417	\$267,263	\$353,549	\$ 6,130	\$ 85,975	\$ 278,776	\$ 370,881	\$ 5,488	\$ 103,593	\$ 328,972	\$ 438,052	\$ (12)	\$ 19,897	\$ 55,952	\$ 75,837
Sheridan #2		\$161,778	\$569,573	\$731,351		\$ 165,445	\$ 582,450	\$ 747,894		\$ 194,145	\$ 664,830	\$ 858,975	\$ -	\$ 30,534	\$ 88,818	\$ 119,353
Sheridan #3	\$4,586	\$14,108	\$56,516	\$75,210	\$ 4,433	\$ 19,477	\$ 60,534	\$ 84,444	\$ 19,676	\$ 14,527	\$ 83,541	\$ 117,744	\$ 15,167	\$ (2,266)	\$ 25,016	\$ 37,917
Sublette #1	\$2,277	\$70,199	\$258,844	\$331,320	\$ 4,991	\$ 101,948	\$ 350,708	\$ 457,647	\$ 2,539	\$ 94,007	\$ 315,549	\$ 412,095	\$ (1,095)	\$ 7,933	\$ 10,773	\$ 17,611
Sublette #9		\$55,627	\$145,851	\$201,478		\$ 53,332	\$ 147,718	\$ 201,050		\$ 74,268	\$ 187,298	\$ 261,566	\$ -	\$ 19,788	\$ 40,513	\$ 60,302
Sweetwater #1	\$0	\$129,207	\$406,766	\$535,972	\$ 1,854	\$ 122,616	\$ 376,134	\$ 500,603	\$ 89	\$ 142,797	\$ 449,713	\$ 592,599	\$ (838)	\$ 16,886	\$ 58,263	\$ 74,311
Sweetwater #2	\$17,374	\$120,049	\$547,527	\$684,950	\$ 15,378	\$ 121,339	\$ 574,643	\$ 711,359	\$ 20,109	\$ 137,931	\$ 648,491	\$ 806,530	\$ 3,733	\$ 17,237	\$ 87,406	\$ 108,376
Teton #1		\$77,181	\$484,625	\$561,806		\$ 80,489	\$ 455,149	\$ 535,638		\$ 91,382	\$ 500,703	\$ 592,085	\$ -	\$ 12,547	\$ 30,816	\$ 43,364
Uinta #1	\$77,649	\$162,544	\$538,210	\$778,404	\$ 6,327	\$ 219,636	\$ 411,604	\$ 637,567	\$ 8,323	\$ 255,140	\$ 787,464	\$ 1,050,928	\$ (33,665)	\$ 64,050	\$ 312,557	\$ 342,942
Uinta #4		\$55,597	\$189,588	\$245,185		\$ 57,370	\$ 206,716	\$ 264,087		\$ 65,509	\$ 205,442	\$ 270,951	\$ -	\$ 9,026	\$ 7,290	\$ 16,315
Uinta #6		\$62,513	\$285,193	\$347,706		\$ 59,382	\$ 311,950	\$ 371,332		\$ 67,968	\$ 350,522	\$ 418,491	\$ -	\$ 7,021	\$ 51,951	\$ 58,972
Washakie #1		\$80,308	\$323,230	\$403,538		\$ 95,189	\$ 347,899	\$ 443,088		\$ 98,309	\$ 371,991	\$ 470,300	\$ -	\$ 10,561	\$ 36,426	\$ 46,987
Washakie #2			\$73,985	\$73,985			\$ 67,077	\$ 67,077		\$ 3,000	\$ 82,759	\$ 85,759	\$ -	\$ 3,000	\$ 12,228	\$ 15,228
Weston #1	\$6,520	\$64,457	\$302,234	\$373,211	\$ 5,885	\$ 61,882	\$ 272,565	\$ 340,332	\$ 4,882	\$ 70,382	\$ 344,722	\$ 419,985	\$ (1,321)	\$ 7,212	\$ 57,322	\$ 63,213
Weston #7		\$31,241	\$165,342	\$196,583		\$ 45,340	\$ 160,306	\$ 205,647		\$ 43,047	\$ 182,002	\$ 225,049	\$ -	\$ 4,756	\$ 19,178	\$ 23,934
State Total	\$686,484	\$4,531,110	\$16,431,805	\$21,649,399	\$615,582	\$5,246,887	\$17,095,205	\$22,957,674	\$729,545	\$6,164,959	\$20,035,729	\$26,930,234	\$78,513	\$1,437,062	\$3,682,340	\$5,197,915

Statewide increase/decrease from previous year

Shaded areas indicate a decrease in spending from previous year

\$ (70,902) \$ 715,776 \$ 663,401 \$ 1,308,274

\$ 113,964 \$ 918,072 \$ 2,940,524 \$ 3,972,560

**Table 12 - Student Activities Expenditures and Funding by District
for 2006-2007**

District	2006-2007 General Fund Student Activities Expenditures Source: Preliminary WDE-601				2006-2007 Student Activities Funding Source: Wyoming Model				Student Activities Funding minus General Fund Student Activities Expenditures = Funding Balance			
	Elem (1410)	Jr Hi/Middle (1420)	High (1430)	Total	Elem	Middle	High	Total	Elem	Middle	High	Total
Albany #1	\$ 7,316	\$ 182,096	\$ 536,702	\$ 726,114	\$ 34,444	\$ 331,658	\$ 844,719	\$ 1,210,821	\$ 27,128	\$ 149,561	\$ 308,017	\$ 484,707
Big Horn #1		\$ 78,573	\$ 323,614	\$ 402,187	\$ 5,890	\$ 92,485	\$ 316,173	\$ 414,549	\$ 5,890	\$ 13,913	\$ (7,441)	\$ 12,362
Big Horn #2	\$ 2,808	\$ 63,667	\$ 190,608	\$ 257,083	\$ 6,399	\$ 63,274	\$ 234,831	\$ 304,504	\$ 3,590	\$ (393)	\$ 44,223	\$ 47,421
Big Horn #3		\$ 55,088	\$ 204,444	\$ 259,532	\$ 5,264	\$ 54,006	\$ 203,161	\$ 262,431	\$ 5,264	\$ (1,082)	\$ (1,283)	\$ 2,899
Big Horn #4	\$ 1,364	\$ 49,344	\$ 155,444	\$ 206,152	\$ 2,820	\$ 47,679	\$ 171,377	\$ 221,876	\$ 1,456	\$ (1,665)	\$ 15,933	\$ 15,724
Campbell #1	\$ 43,563	\$ 1,038,668	\$ 1,662,229	\$ 2,744,460	\$ 73,740	\$ 648,481	\$ 1,549,432	\$ 2,271,653	\$ 30,178	\$ (390,188)	\$ (112,797)	\$ (472,807)
Carbon #1		\$ 134,579	\$ 451,090	\$ 585,669	\$ 17,936	\$ 121,156	\$ 444,837	\$ 583,929	\$ 17,936	\$ (13,423)	\$ (6,253)	\$ (1,740)
Carbon #2	\$ 350	\$ 121,178	\$ 367,055	\$ 488,583	\$ 6,212	\$ 111,152	\$ 362,006	\$ 479,370	\$ 5,862	\$ (10,026)	\$ (5,048)	\$ (9,213)
Converse #1	\$ 3,252	\$ 107,519	\$ 380,862	\$ 491,633	\$ 14,551	\$ 99,226	\$ 392,938	\$ 506,715	\$ 11,299	\$ (8,292)	\$ 12,075	\$ 15,082
Converse #2		\$ 62,425	\$ 214,607	\$ 277,032	\$ 6,550	\$ 95,311	\$ 251,107	\$ 352,968	\$ 6,550	\$ 32,886	\$ 36,500	\$ 75,936
Crook #1	\$ 2,655	\$ 114,762	\$ 460,279	\$ 577,696	\$ 9,132	\$ 156,802	\$ 492,479	\$ 658,413	\$ 6,477	\$ 42,039	\$ 32,201	\$ 80,717
Fremont # 1	\$ 5,860	\$ 98,169	\$ 457,345	\$ 561,374	\$ 14,939	\$ 167,562	\$ 419,165	\$ 601,666	\$ 9,079	\$ 69,393	\$ (38,180)	\$ 40,291
Fremont # 2	\$ 922	\$ 30,906	\$ 120,907	\$ 152,735	\$ 1,764	\$ 58,755	\$ 129,899	\$ 190,418	\$ 842	\$ 27,849	\$ 8,992	\$ 37,683
Fremont # 6		\$ 51,328	\$ 158,821	\$ 210,149	\$ 3,029	\$ 43,630	\$ 175,425	\$ 222,083	\$ 3,029	\$ (7,699)	\$ 16,605	\$ 11,935
Fremont #14	\$ 28,240	\$ 78,463	\$ 179,926	\$ 286,628	\$ 5,573	\$ 66,351	\$ 199,730	\$ 271,654	\$ (22,667)	\$ (12,112)	\$ 19,805	\$ (14,974)
Fremont #21	\$ 46,397	\$ 69,111	\$ 23,435	\$ 138,943	\$ 5,074	\$ 54,612	\$ 54,620	\$ 114,306	\$ (41,323)	\$ (14,499)	\$ 31,185	\$ (24,636)
Fremont #24		\$ 57,160	\$ 163,024	\$ 220,184	\$ 2,492	\$ 49,462	\$ 151,022	\$ 202,975	\$ 2,492	\$ (7,699)	\$ (12,001)	\$ (17,208)
Fremont #25	\$ 242	\$ 124,798	\$ 490,104	\$ 615,145	\$ 23,752	\$ 143,368	\$ 476,736	\$ 643,855	\$ 23,509	\$ 18,570	\$ (13,368)	\$ 28,711
Fremont #38					\$ 4,690	\$ 43,630	\$ 108,521	\$ 156,840				
Goshen #1	\$ 6,896	\$ 177,527	\$ 667,121	\$ 851,544	\$ 17,964	\$ 171,357	\$ 637,563	\$ 826,884	\$ 11,068	\$ (6,170)	\$ (29,557)	\$ (24,660)
Hot Springs #1		\$ 92,048	\$ 261,838	\$ 353,886	\$ 6,434	\$ 62,857	\$ 249,849	\$ 319,140	\$ 6,434	\$ (29,191)	\$ (11,989)	\$ (34,746)
Johnson #1					\$ 10,839	\$ 108,175	\$ 410,860	\$ 529,874				
Laramie #1	\$ 256,682	\$ 587,555	\$ 1,697,904	\$ 2,542,141	\$ 125,582	\$ 1,112,820	\$ 2,420,418	\$ 3,658,820	\$ (131,100)	\$ 525,265	\$ 722,514	\$ 1,116,679
Laramie #2	\$ 13,422		\$ 391,001	\$ 404,423	\$ 8,951	\$ 123,586	\$ 332,767	\$ 465,304	\$ (4,471)	\$ 123,586	\$ (58,234)	\$ 60,881
Lincoln #1		\$ 54,609	\$ 238,636	\$ 293,245	\$ 5,518	\$ 64,265	\$ 247,559	\$ 317,343	\$ 5,518	\$ 9,657	\$ 8,923	\$ 24,098
Lincoln #2		\$ 112,140	\$ 677,011	\$ 789,151	\$ 24,355	\$ 223,112	\$ 554,743	\$ 802,210	\$ 24,355	\$ 110,972	\$ (122,268)	\$ 13,059
Natrona #1	\$ 231,674	\$ 717,484	\$ 1,953,655	\$ 2,902,812	\$ 109,996	\$ 1,044,388	\$ 2,366,088	\$ 3,520,472	\$ (121,678)	\$ 326,904	\$ 412,434	\$ 617,660
Niobrara #1	\$ 4,217	\$ 39,341	\$ 180,766	\$ 224,323	\$ 3,202	\$ 46,398	\$ 175,425	\$ 225,026	\$ (1,014)	\$ 7,057	\$ (5,340)	\$ 703
Park # 1	\$ 1,824	\$ 158,129	\$ 537,006	\$ 696,959	\$ 14,995	\$ 102,222	\$ 384,572	\$ 501,789	\$ 13,171	\$ (55,907)	\$ (152,434)	\$ (195,170)
Park # 6		\$ 97,806	\$ 718,411	\$ 816,218	\$ 20,459	\$ 130,020	\$ 476,736	\$ 627,215	\$ 20,459	\$ 32,214	\$ (241,675)	\$ (189,003)
Park #16	\$ 31	\$ 26,338	\$ 158,427	\$ 184,797	\$ 1,299	\$ 18,292	\$ 77,318	\$ 96,909	\$ 1,268	\$ (8,046)	\$ (81,110)	\$ (87,888)
Platte #1	\$ 10,724	\$ 109,812	\$ 375,452	\$ 495,988	\$ 10,881	\$ 102,180	\$ 411,385	\$ 524,445	\$ 157	\$ (7,632)	\$ 35,933	\$ 28,457
Platte #2		\$ 18,330	\$ 134,010	\$ 152,340	\$ 2,034	\$ 43,697	\$ 123,070	\$ 168,800	\$ 2,034	\$ 25,367	\$ (10,941)	\$ 16,460
Sheridan #1	\$ 5,488	\$ 103,593	\$ 328,972	\$ 438,052	\$ 8,550	\$ 107,072	\$ 389,912	\$ 505,534	\$ 3,063	\$ 3,479	\$ 60,940	\$ 67,482
Sheridan #2		\$ 194,145	\$ 664,830	\$ 858,975	\$ 28,246	\$ 161,501	\$ 559,963	\$ 749,710	\$ 28,246	\$ (32,644)	\$ (104,867)	\$ (109,265)
Sheridan #3	\$ 19,676	\$ 14,527	\$ 83,541	\$ 117,744	\$ 7,757	\$ 17,717	\$ 60,854	\$ 79,328	\$ (18,919)	\$ 3,190	\$ (22,687)	\$ (38,416)
Sublette #1	\$ 2,539	\$ 94,007	\$ 315,549	\$ 412,095	\$ 6,216	\$ 69,602	\$ 247,284	\$ 324,162	\$ 4,737	\$ (24,405)	\$ (68,265)	\$ (87,933)
Sublette #9		\$ 74,268	\$ 187,298	\$ 261,566	\$ 6,105	\$ 58,322	\$ 232,287	\$ 296,714	\$ 6,105	\$ (15,946)	\$ 44,989	\$ 35,148
Sweetwater #1	\$ 89	\$ 142,797	\$ 449,713	\$ 592,599	\$ 44,003	\$ 276,238	\$ 724,566	\$ 1,044,806	\$ 43,914	\$ 133,441	\$ 274,853	\$ 452,208
Sweetwater #2	\$ 20,109	\$ 137,931	\$ 648,491	\$ 806,530	\$ 25,766	\$ 183,487	\$ 492,361	\$ 701,614	\$ 5,658	\$ 45,556	\$ (156,130)	\$ (104,916)
Teton #1		\$ 91,382	\$ 500,703	\$ 592,085	\$ 22,544	\$ 129,964	\$ 452,774	\$ 605,283	\$ 22,544	\$ 38,582	\$ (47,929)	\$ 13,197
Uinta #1	\$ 8,323	\$ 255,140	\$ 787,464	\$ 1,050,928	\$ 29,306	\$ 178,139	\$ 544,925	\$ 752,370	\$ 20,982	\$ (77,001)	\$ (242,539)	\$ (298,557)
Uinta #4		\$ 65,509	\$ 205,442	\$ 270,951	\$ 6,879	\$ 60,358	\$ 252,963	\$ 320,200	\$ 6,879	\$ (5,151)	\$ 47,521	\$ 49,249
Uinta #6		\$ 67,968	\$ 350,522	\$ 418,491	\$ 6,716	\$ 65,007	\$ 240,583	\$ 312,306	\$ 6,716	\$ (2,962)	\$ (109,939)	\$ (106,185)
Washakie #1		\$ 98,309	\$ 371,991	\$ 470,300	\$ 12,705	\$ 85,101	\$ 351,056	\$ 448,863	\$ 12,705	\$ (13,208)	\$ (20,934)	\$ (21,437)
Washakie #2		\$ 3,000	\$ 82,759	\$ 85,759	\$ 816	\$ 10,411	\$ 54,620	\$ 65,847	\$ 816	\$ 7,411	\$ (28,139)	\$ (19,912)
Weston #1	\$ 4,882	\$ 70,382	\$ 344,722	\$ 419,985	\$ 7,250	\$ 69,276	\$ 275,049	\$ 351,574	\$ 2,368	\$ (1,106)	\$ (69,673)	\$ (68,411)
Weston #7		\$ 43,047	\$ 182,002	\$ 225,049	\$ 2,281	\$ 34,127	\$ 137,492	\$ 173,900	\$ 2,281	\$ (8,920)	\$ (44,510)	\$ (51,149)
State Total	\$ 729,545	\$ 6,164,959	\$ 20,035,729	\$ 26,930,234	\$ 815,957	\$ 7,308,288	\$ 20,863,222	\$ 28,987,467	\$ 70,882	\$ 991,525	\$ 308,112	\$ 1,370,519