

STATE OF WYOMING

HOUSE BILL NO. HB0001

General government appropriations-2.

Sponsored by: Joint Appropriations Interim Committee

A BILL

for

1 AN ACT relating to supplemental appropriations for the operation of state government;  
2 increasing or decreasing certain amounts; adjusting the number of authorized positions;  
3 modifying prior appropriations; making additional appropriations; making certain  
4 appropriations subject to the terms and conditions specified; and providing for an  
5 effective date.

6  
7 *Be It Enacted by the Legislature of the State of Wyoming:*

8  
9 **Section 1.** As used in this act:

10  
11 (a) "Agency" means any governmental unit or branch of government receiving an  
12 appropriation under this act;

1

2 (b) "Appropriation" means the authorizations granted by the legislature under this  
3 act to make expenditures from and to incur obligations against the general and other  
4 funds as specified;

5

6 (c) "Approved budget" means an approved budget as defined by W.S. 9-2-1005(e);

7

8 (d) "AG" means an agency's account within the agency fund;

9

10 (e) "AR" means American Recovery and Reinvestment Act funds;

11

12 (f) "A4" means agency trust account;

13

14 (g) "EF" means the agency's account within the enterprise fund;

15

16 (h) "FF" means federal funds;

17

18 (j) "IS" means the agency's account within the internal service fund;

19

20 (k) "PF" means the retirement account created by W.S. 9-3-407(a);

21

1 (m) "PR" means private funding sources;

2

3 (n) "RB" means revenue received from the issuance of revenue bonds;

4

5 (o) "SR" means an agency's account within the special revenue fund;

6

7 (p) "S1" means earmarked water development account I created by W.S.  
8 41-2-124(a)(i);

9

10 (q) "S2" means earmarked water development account II created by W.S.  
11 41-2-124(a)(ii);

12

13 (r) "S3" means the budget reserve account;

14

15 (s) "S4" means the local government capital construction account funded by W.S.  
16 9-4-601(a)(vi) and (b)(i) and 39-14-801(e)(ix);

17

18 (t) "S5" means the school foundation program account within the special revenue  
19 fund;

20

- 1           (u) "S6" means the school capital construction account within the special revenue  
2 fund;  
3
- 4           (w) "S7" means the highway account within the special revenue fund;  
5
- 6           (y) "S8" means the game and fish account within the special revenue fund;  
7
- 8           (z) "S0" means other funds identified by footnote;  
9
- 10         (aa) "T1" means the omnibus permanent land fund;  
11
- 12         (bb) "T2" means the miners' hospital permanent land income fund;  
13
- 14         (cc) "T3" means the state hospital permanent land fund;  
15
- 16         (dd) "T4" means the training school permanent land fund;  
17
- 18         (ee) "T6" means the university permanent land income fund;  
19
- 20         (ff) "T7" means the state employee group insurance flexible benefits account;  
21

1           (gg) "T0" means other expendable trust funds administered by individual agencies  
2 for specific functions within the agencies' authority;

3

4           (hh) "TT" means the tobacco settlement trust income account.

5

| APPROPRIATION<br>FOR  | GENERAL<br>FUND<br>\$        | FEDERAL<br>FUND<br>\$ | OTHER<br>FUNDS<br>\$ | TOTAL<br>APPROPRIATION<br>\$ |
|---|------------------------------|-----------------------|----------------------|------------------------------|
| 1 <b>Section 2.</b> Sections 001, 002, 003, 006, 007, 008, 010, 020, 024, 039, 040, 045, 048, 051, 057, 066,    |                              |                       |                      |                              |
| 2       067, 080, 101, 120, 121, 137, 160, 167, 205, 036, 052 and 054 of 2010 Wyoming Session Laws, Chapter 39, |                              |                       |                      |                              |
| 3       Section 2 are amended to read:  |                              |                       |                      |                              |
| 4   |                              |                       |                      |                              |
| 5 <b>Section 001. OFFICE OF THE GOVERNOR</b>  |                              |                       |                      |                              |
| 6   |                              |                       |                      |                              |
| 7       PROGRAM   |                              |                       |                      |                              |
| 8       Administration <sup>1,2,5,6,7</sup>   | <del>7,302,690</del>         |                       |                      | <del>7,302,690</del>         |
| 9   | <u>8,262,690</u>             |                       |                      | <u>8,262,690</u>             |
| 10      Tribal Liaison  | 400,000                      |                       |                      | 400,000                      |
| 11      Commission on Uniform Laws  | 67,286                       |                       |                      | 67,286                       |
| 12      Special Contingent <sup>3</sup>   | 315,000                      |                       |                      | 315,000                      |
| 13      Clean Coal Technology <sup>4</sup>  | 100,000                      |                       |                      | 100,000                      |
| 14      Homeland Security   | 3,116,102                    | 29,112,580            | 619,310 SR           | 32,847,992                   |
| 15      Natural Resource Policy Account   | 500,000                      |                       |                      | 500,000                      |
| 16      Endangered Species Administration   | 1,846,210                    |                       |                      | 1,846,210                    |
| 17  |                              |                       |                      |                              |
| 18      TOTALS  | <u><del>13,647,288</del></u> | <u>29,112,580</u>     | <u>619,310</u>       | <u><del>43,379,178</del></u> |
| 19  | <u>14,607,288</u>            |                       |                      | <u>44,339,178</u>            |
| 20      AUTHORIZED EMPLOYEES  |                              |                       |                      |                              |
| 21      Full Time   | 48                           |                       |                      |                              |
| 22      Part Time   | <u>1</u>                     |                       |                      |                              |
| 23      TOTAL   | 49                           |                       |                      |                              |
| 24  |                              |                       |                      |                              |

| APPROPRIATION<br>FOR   | GENERAL<br>FUND<br>\$ | FEDERAL<br>FUND<br>\$ | OTHER<br>FUNDS<br>\$ | TOTAL<br>APPROPRIATION<br>\$ |
|--|-----------------------|-----------------------|----------------------|------------------------------|
| <p>1 1. Of this general fund appropriation, forty thousand dollars (\$40,000.00) shall only be expended for<br/> 2 purposes of defraying moving expenses for gubernatorial appointees who are required to move to Cheyenne.<br/> 3 These funds shall not be transferred or expended for any other purpose and any unexpended, unobligated<br/> 4 funds remaining from this appropriation on June 30, 2012 shall revert to the budget reserve account. Not<br/> 5 more than five thousand dollars (\$5,000.00) shall be expended for any one (1) appointee. Any funds expended<br/> 6 for this purpose shall be reimbursed to the state by the appointee if the appointee is employed by the<br/> 7 state for less than twelve (12) months.</p> |                       |                       |                      |                              |
| <p>8<br/> 9 2. Of this general fund appropriation, sixty thousand dollars (\$60,000.00) shall only be expended if there<br/> 10 is a change of governor as a result of the 2010 general election and then only for transition staff<br/> 11 salaries, travel and other related office expenses. Not more than ten thousand dollars (\$10,000.00) of this<br/> 12 sixty thousand dollars (\$60,000.00) may be expended for expenses incurred in relocating from the governor's<br/> 13 mansion. These funds shall not be transferred or expended for any other purpose and any unexpended,<br/> 14 unobligated funds remaining from this appropriation on June 30, 2012 shall revert to the budget reserve<br/> 15 account.</p>                 |                       |                       |                      |                              |
| <p>16<br/> 17 3. This appropriation shall only be used for addressing costs incurred to render essential state services<br/> 18 in cases of disaster.</p>  |                       |                       |                      |                              |
| <p>19<br/> 20 4. Of this general fund appropriation, and any funds reappropriated under section 321 of this act, one<br/> 21 hundred thousand dollars (\$100,000.00) shall only be expended for the purposes of continuing the work of<br/> 22 the clean coal research task force created by W.S. 21-17-121.</p>   |                       |                       |                      |                              |
| <p>23<br/> 24 <u>5. Of this general fund appropriation, two hundred fifty thousand dollars (\$250,000.00) shall only be</u><br/> 25 <u>expended for purposes of this footnote. The governor may review whether there is a need to make deep water</u></p>  |                       |                       |                      |                              |

| APPROPRIATION<br>FOR | GENERAL<br>FUND<br>\$ | FEDERAL<br>FUND<br>\$ | OTHER<br>FUNDS<br>\$ | TOTAL<br>APPROPRIATION<br>\$ |
|----------------------|-----------------------|-----------------------|----------------------|------------------------------|
|----------------------|-----------------------|-----------------------|----------------------|------------------------------|

1 ports available to receive rail shipments of large volumes of Wyoming nonrenewable natural resources. If  
 2 the governor determines there is a need and that benefits would accrue to the state in securing that  
 3 availability, he may expend not more than two hundred fifty thousand dollars (\$250,000.00) of this general  
 4 fund appropriation to support efforts to do so.

5  
 6 6. Of this general fund appropriation, six hundred ten thousand dollars (\$610,000.00) shall only be  
 7 expended for the purposes of evaluating impacts and formulating mitigation strategies associated with  
 8 mineral exploration and production in southeastern Wyoming. The governor shall allocate these funds to the  
 9 state engineer to ensure water right and usage compliance issues are adequately addressed, and to the  
 10 department of transportation for evaluation of road impacts. One (1) at-will position is authorized through  
 11 June 30, 2012, for the purposes stated in this footnote. This additional position shall not be included in  
 12 the 2013-2014 standard budget request.

13  
 14 7. Of this general fund appropriation, one hundred thousand dollars (\$100,000.00) shall only be expended  
 15 for purposes of staffing transitions in the governor's office. These funds shall not be transferred or  
 16 expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation on  
 17 June 30, 2012 shall revert to the budget reserve account.



| APPROPRIATION<br>FOR                     | GENERAL<br>FUND<br>\$ | FEDERAL<br>FUND<br>\$ | OTHER<br>FUNDS<br>\$ | TOTAL<br>APPROPRIATION<br>\$ |
|--|-----------------------|-----------------------|----------------------|------------------------------|
| 1  |                       |                       |                      |                              |
| 2 <b>Section 002. SECRETARY OF STATE</b> |                       |                       |                      |                              |
| 3  |                       |                       |                      |                              |
| 4 PROGRAM                                |                       |                       |                      |                              |
| 5 Administration <sup>1,2,3.</sup>       | <del>6,159,008</del>  |                       | 73,866 SR            | <del>6,232,874</del>         |
| 6  | <u>6,179,008</u>      |                       |                      | <u>6,252,874</u>             |
| 7 Securities Enforcement                 |                       |                       | 555,639 SR           | 555,639                      |
| 8 Bucking Horse & Rider                  |                       |                       | 200,200 AG           | 200,200                      |
| 9  |                       |                       |                      |                              |
| 10 TOTALS                                | <u>6,159,008</u>      | 0                     | <u>829,705</u>       | <u>6,988,713</u>             |
| 11                                       | <u>6,179,008</u>      |                       |                      | <u>7,008,713</u>             |

12 AUTHORIZED EMPLOYEES

|              |          |
|--------------|----------|
| 13 Full Time | 30       |
| 14 Part Time | <u>0</u> |
| 15 TOTAL     | 30       |

17 1. Of this general fund appropriation, twenty-five thousand dollars (\$25,000.00) shall only be expended if  
 18 there is a change of secretary of state as a result of the 2010 general election and then only for  
 19 transition staff salaries, travel and other related office expenses. These funds shall not be transferred  
 20 or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation  
 21 on June 30, 2012 shall revert to the budget reserve account.

23 2. Of this general fund appropriation, not to exceed ten thousand dollars (\$10,000.00) shall be used for  
 24 printing copies of the Wyoming constitution for free distribution to the citizens of this state.

25

| APPROPRIATION<br>FOR  | GENERAL<br>FUND<br>\$ | FEDERAL<br>FUND<br>\$ | OTHER<br>FUNDS<br>\$ | TOTAL<br>APPROPRIATION<br>\$ |
|---|-----------------------|-----------------------|----------------------|------------------------------|
| <p>1 <u>3. Of this general fund appropriation, twenty thousand dollars (\$20,000.00) shall only be expended for</u><br/>                 2 <u>printing an updated state directory.</u><br/>                 3</p> |                       |                       |                      |                              |
| <p>4 <b>Section 003. STATE AUDITOR</b><br/>                 5</p>   |                       |                       |                      |                              |
| <p>6 PROGRAM</p>  |                       |                       |                      |                              |
| 7 Administration <sup>1</sup> .   | 17,733,735            |                       |                      | 17,733,735                   |
| 8 GF License Revenue Recoupment   | 1,700,000             |                       |                      | 1,700,000                    |
| 9 <u>State Employee Compensation<sup>3</sup>.</u>   | <u>7,704,495</u>      |                       | <u>73,000</u> S5     | <u>7,777,495</u>             |
| 10 <u>Employee Insurance<sup>4</sup>.</u>   | <u>8,700,000</u>      |                       |                      | <u>8,700,000</u>             |
| 11 <u>Brucellosis Testing<sup>2</sup>.</u>  | <u>500,000</u>        |                       |                      | <u>500,000</u>               |
| 12  |                       |                       |                      |                              |
| 13  | -----                 | -----                 | -----                | -----                        |
| 14 TOTALS   | 19,433,735            | 0                     | 0                    | 19,433,735                   |
| 15  | <u>36,338,230</u>     |                       | <u>73,000</u>        | <u>36,411,230</u>            |
| <p>16 AUTHORIZED EMPLOYEES</p>  |                       |                       |                      |                              |
| 17 Full Time  | 26                    |                       |                      |                              |
| 18 Part Time  | <u>0</u>              |                       |                      |                              |
| 19 TOTAL  | 26                    |                       |                      |                              |

20

21 1. Of this general fund appropriation, twenty-five thousand dollars (\$25,000.00) shall only be expended if  
 22 there is a change of state auditor as a result of the 2010 general election and then only for transition  
 23 staff salaries, travel and other related office expenses. These funds shall not be transferred or expended  
 24 for any other purpose and any unexpended, unobligated funds remaining from this appropriation on June 30,  
 25 2012 shall revert to the budget reserve account.

| APPROPRIATION<br>FOR | GENERAL<br>FUND<br>\$ | FEDERAL<br>FUND<br>\$ | OTHER<br>FUNDS<br>\$ | TOTAL<br>APPROPRIATION<br>\$ |
|----------------------|-----------------------|-----------------------|----------------------|------------------------------|
|----------------------|-----------------------|-----------------------|----------------------|------------------------------|

1

2 2. Of this general fund appropriation, five hundred thousand dollars (\$500,000.00) shall only be expended  
3 for expenses related to brucellosis testing and containment efforts. The auditor shall distribute these  
4 funds as directed by the governor.

5

6 3. Of this general fund appropriation, seven million seven hundred four thousand four hundred ninety-five  
7 dollars (\$7,704,495.00), and of this S5 other funds appropriation, seventy-three thousand dollars  
8 (\$73,000.00) shall only be used for adjustments to executive branch state employees, excluding employees of  
9 the University of Wyoming, for market pay adjustments as determined by the most recently completed  
10 administration and information salary comparison study. The budget division of the department of  
11 administration and information shall work cooperatively with the human resources division to determine the  
12 distribution of these funds to state agencies and provide to the auditor's office the expenditure details.  
13 The auditor shall distribute these funds as directed by the department.

14

15 4. Of this general fund appropriation, eight million seven hundred thousand dollars (\$8,700,000.00) shall  
16 only be expended for increased costs of state employees' and officials' group health insurance premiums.  
17 Up to six million dollars (\$6,000,000.00) may be utilized by the University of Wyoming, and up to two  
18 million seven hundred thousand dollars (\$2,700,000.00) may be utilized by executive branch agencies for the  
19 purposes of this footnote. The administration and information budget division in consultation with the  
20 administration and information human resources division and the University of Wyoming, shall determine the  
21 expenditure amount necessary to pay for the employer share of increased premium costs, within the limits  
22 set forth in this footnote, and shall provide to the state auditor's office detailed expenditure  
23 information. The auditor shall distribute these funds as directed by the department. These funds shall not  
24 be transferred or used for any other purposes, and any unexpended amounts remaining on June 30, 2012 shall  
25 revert to the budget reserve account.

|    | APPROPRIATION<br>FOR                               | GENERAL<br>FUND<br>\$ | FEDERAL<br>FUND<br>\$ | OTHER<br>FUNDS<br>\$     | TOTAL<br>APPROPRIATION<br>\$ |
|----|--|-----------------------|-----------------------|--------------------------|------------------------------|
| 1  |  |                       |                       |                          |                              |
| 2  | <b>Section 006. ADMINISTRATION AND INFORMATION</b> |                       |                       |                          |                              |
| 3  |  |                       |                       |                          |                              |
| 4  | PROGRAM  |                       |                       |                          |                              |
| 5  | Director's Office <sup>1</sup>                     | 2,486,526             |                       |                          | 2,486,526                    |
| 6  | Professional Licensing Boards                      |                       |                       | 1,537,807 SR             | 1,537,807                    |
| 7  | Budget Division                                    | 2,094,650             |                       |                          | 2,094,650                    |
| 8  | General Services <sup>2</sup>                      | <del>33,697,763</del> |                       | <del>15,969,698</del> IS |                              |
| 9  |  | <u>33,964,551</u>     |                       | <u>17,201,698</u> IS     |                              |
| 10 |  |                       |                       | 889,860 SR               | <del>50,557,321</del>        |
| 11 |  |                       |                       |                          | <u>52,056,109</u>            |
| 12 | Construction Management Division                   | 25,620,897            |                       |                          | 25,620,897                   |
| 13 | Human Resources Division                           | 6,650,667             |                       | 465,437 IS               | 7,116,104                    |
| 14 | Employees Group Insurance                          |                       |                       | 390,162,458 IS           |                              |
| 15 |  |                       |                       | 8,000,000 T7             | 398,162,458                  |
| 16 | Information Technology                             | 203,402               |                       | <del>56,845,377</del> IS | <del>57,048,779</del>        |
| 17 |  |                       |                       | <u>57,433,065</u> IS     | <u>57,636,467</u>            |
| 18 | Economic Analysis                                  | 1,279,007             |                       |                          | 1,279,007                    |
| 19 | State Library                                      | 5,126,815             | 1,141,116             | 4,053,364 AG             | 10,321,295                   |
| 20 | CIO <sup>3,4</sup>                                 | 7,304,041             |                       |                          | 7,304,041                    |
| 21 |  |                       |                       |                          |                              |
| 22 | TOTALS   | <u>84,463,768</u>     | <u>1,141,116</u>      | <u>477,924,001</u>       | <u>563,528,885</u>           |
| 23 |  | <u>84,730,556</u>     |                       | <u>479,743,689</u>       | <u>565,615,361</u>           |
| 24 |  |                       |                       |                          |                              |

| APPROPRIATION<br>FOR  | GENERAL<br>FUND<br>\$ | FEDERAL<br>FUND<br>\$ | OTHER<br>FUNDS<br>\$ | TOTAL<br>APPROPRIATION<br>\$ |
|---|-----------------------|-----------------------|----------------------|------------------------------|
| 1 AUTHORIZED EMPLOYEES  |                       |                       |                      |                              |
| 2 Full Time            368  |                       |                       |                      |                              |
| 3 Part Time <u>  3</u>  |                       |                       |                      |                              |
| 4 TOTAL                371  |                       |                       |                      |                              |
| 5   |                       |                       |                      |                              |
| 6 1. Of this general fund appropriation, fifty thousand dollars (\$50,000.00) shall only be expended for        |                       |                       |                      |                              |
| 7 purposes of defraying moving expenses for agency directors, division administrators and program managers      |                       |                       |                      |                              |
| 8 who are required to move to Cheyenne. These funds shall not be transferred or expended for any other          |                       |                       |                      |                              |
| 9 purpose and any unexpended, unobligated funds remaining from this appropriation on June 30, 2012 shall        |                       |                       |                      |                              |
| 10 revert to the budget reserve account. Not more than five thousand dollars (\$5,000.00) shall be expended for |                       |                       |                      |                              |
| 11 any one (1) employee. Any funds expended for this purpose shall be reimbursed to the state by the employee   |                       |                       |                      |                              |
| 12 if the employee is employed by the state for less than twelve (12) months. No funds shall be expended        |                       |                       |                      |                              |
| 13 pursuant to this footnote unless approved by the governor.   |                       |                       |                      |                              |
| 14  |                       |                       |                      |                              |
| 15 2. The department shall undertake a study of the feasibility of converting state agency and school district  |                       |                       |                      |                              |
| 16 motor vehicles to natural gas fueled vehicles. The department shall report study results to the governor     |                       |                       |                      |                              |
| 17 and the joint appropriations interim committee by November 1, 2010. The study shall review:                  |                       |                       |                      |                              |
| 18        a. The options of retrofitting existing vehicles and of purchasing natural gas fueled vehicles as     |                       |                       |                      |                              |
| 19 existing vehicles are replaced;  |                       |                       |                      |                              |
| 20        b. The differential in initial purchase costs and ongoing maintenance and fuel costs;                 |                       |                       |                      |                              |
| 21        c. The feasibility of using natural gas vehicles at existing fuel sites and costs for modifications   |                       |                       |                      |                              |
| 22 required to make such use feasible.  |                       |                       |                      |                              |
| 23  |                       |                       |                      |                              |
| 24 3. The chief information officer shall continue work toward completion and implementation of the Wyoming     |                       |                       |                      |                              |
| 25 public finance website authorized under W.S. 9-2-1035 through 9-2-1037.                                      |                       |                       |                      |                              |

| APPROPRIATION<br>FOR   | GENERAL<br>FUND<br>\$ | FEDERAL<br>FUND<br>\$ | OTHER<br>FUNDS<br>\$ | TOTAL<br>APPROPRIATION<br>\$ |
|--|-----------------------|-----------------------|----------------------|------------------------------|
| 1  |                       |                       |                      |                              |
| 2 <u>4. Commencing July 1, 2011 the chief information officer employed pursuant to W.S. 9-1-222 shall be an</u>      |                       |                       |                      |                              |
| 3 <u>employee of the department of administration and information, shall serve at the pleasure of the director</u>   |                       |                       |                      |                              |
| 4 <u>of the department of administration and information subject to consultation with the governor, and shall be</u> |                       |                       |                      |                              |
| 5 <u>identified as an at-will employee of the department.</u>  |                       |                       |                      |                              |
| 6  |                       |                       |                      |                              |
| 7 <b>Section 007. WYOMING MILITARY DEPARTMENT</b>  |                       |                       |                      |                              |
| 8  |                       |                       |                      |                              |
| 9 PROGRAM  |                       |                       |                      |                              |
| 10 Military Dept. Operations   | 13,867,648            |                       |                      | 13,867,648                   |
| 11 Air National Guard  | 1,087,600             | 9,321,035             |                      | 10,408,635                   |
| 12 Camp Guernsey   |                       |                       | 548,383 AG           | 548,383                      |
| 13 Army National Guard <sup>1-</sup>   |                       | 21,544,877            | 1,050,306 S5         | 22,595,183                   |
| 14 Veterans' Services  | <del>1,701,418</del>  | 160,623               |                      | <del>1,862,041</del>         |
| 15   | <u>1,826,418</u>      |                       | <u>7,500</u> SR      | <u>1,994,541</u>             |
| 16 Oregon Trail Vets Cemetery  | <del>481,536</del>    |                       | 20,000 SR            | <del>501,536</del>           |
| 17   | <u>531,536</u>        |                       |                      | <u>551,536</u>               |
| 18 Military Support to Civilian Auth.  | 178,500               |                       |                      | 178,500                      |
| 19 Civil Air Patrol  | 213,459               |                       |                      | 213,459                      |
| 20   |                       |                       |                      |                              |
| 21 TOTALS  | <u>17,530,161</u>     | <u>31,026,535</u>     | <u>1,618,689</u>     | <u>50,175,385</u>            |
| 22   | <u>17,705,161</u>     |                       | <u>1,626,189</u>     | <u>50,357,885</u>            |

| APPROPRIATION<br>FOR | GENERAL<br>FUND<br>\$   | FEDERAL<br>FUND<br>\$   | OTHER<br>FUNDS<br>\$ | TOTAL<br>APPROPRIATION<br>\$ |
|----------------------|---|-------------------------|----------------------|------------------------------|
| 1                    |   |                         |                      |                              |
| 2                    | AUTHORIZED EMPLOYEES  |                         |                      |                              |
| 3                    | Full Time   | 217                     |                      |                              |
| 4                    | Part Time   | <u>50</u>               |                      |                              |
| 5                    | TOTAL   | 267                     |                      |                              |
| 6                    |   |                         |                      |                              |
| 7                    | <u>1. No general funds shall be included in the agency's 2013-2014 standard budget request for the national</u> |                         |                      |                              |
| 8                    | <u>guard youth challenge program.</u>   |                         |                      |                              |
| 9                    |   |                         |                      |                              |
| 10                   | <b>Section 008. OFFICE OF THE PUBLIC DEFENDER</b>   |                         |                      |                              |
| 11                   |   |                         |                      |                              |
| 12                   | PROGRAM   |                         |                      |                              |
| 13                   | Public Defenders Statewide  | <del>17,009,919</del>   | 3,079,201 SR         | <del>20,089,120</del>        |
| 14                   |   | <u>17,209,919</u>       |                      | <u>20,289,120</u>            |
| 15                   | Guardian Ad Litem   | 3,695,605               | 933,217 SR           | 4,628,822                    |
| 16                   |   |                         |                      |                              |
| 17                   | TOTALS  | <u>20,705,524</u>       | 0                    | <u>4,012,418</u>             |
| 18                   |   | <u>20,905,524</u>       |                      | <u>24,917,942</u>            |
| 19                   |   |                         |                      |                              |
| 20                   | AUTHORIZED EMPLOYEES  |                         |                      |                              |
| 21                   | Full Time   | <del>70</del> <u>72</u> |                      |                              |
| 22                   | Part Time   | <u>19</u>               |                      |                              |
| 23                   | TOTAL   | <del>89</del> <u>91</u> |                      |                              |

|    | APPROPRIATION<br>FOR                          | GENERAL<br>FUND<br>\$ | FEDERAL<br>FUND<br>\$ | OTHER<br>FUNDS<br>\$  | TOTAL<br>APPROPRIATION<br>\$ |
|----|---|-----------------------|-----------------------|-----------------------|------------------------------|
| 1  | <b>Section 010. DEPARTMENT OF AGRICULTURE</b> |                       |                       |                       |                              |
| 2  |   |                       |                       |                       |                              |
| 3  | PROGRAM                                       |                       |                       |                       |                              |
| 4  | Administration Division                       | 3,152,338             |                       | 5,000 SR              | 3,157,338                    |
| 5  | Ag Education and Information                  |                       |                       | 20,000 IS             | 20,000                       |
| 6  | Consumer Protection Division                  | <del>11,983,399</del> | 1,048,369             | 351,396 AG            |                              |
| 7  |   | <u>12,006,399</u>     |                       |                       |                              |
| 8  |   |                       |                       | 742,987 SR            | <del>14,126,151</del>        |
| 9  |   |                       |                       |                       | <u>14,149,151</u>            |
| 10 | Natural Resources Division <sup>1</sup>       | <del>5,016,960</del>  | 76,250                | 675,000 S1            | <del>5,768,210</del>         |
| 11 |   | <u>7,876,960</u>      |                       |                       | <u>8,628,210</u>             |
| 12 | Pesticide Registration                        | 1,187,500             |                       |                       | 1,187,500                    |
| 13 | State Fair <sup>2</sup>                       | <del>2,823,825</del>  |                       | 182,075 AG            |                              |
| 14 |   | <u>3,073,825</u>      |                       |                       |                              |
| 15 |   |                       |                       | <del>503,086</del> SR | <del>3,508,986</del>         |
| 16 |   |                       |                       | <u>575,086</u> SR     | <u>3,830,986</u>             |
| 17 | Weed & Pest Control                           |                       |                       | 700,000 SR            | 700,000                      |
| 18 | Predator Management                           | 5,122,730             |                       |                       | 5,122,730                    |
| 19 | Wyoming Beef Council                          |                       |                       | 2,181,159 AG          |                              |
| 20 |   |                       |                       | 7,000 SR              | 2,188,159                    |
| 21 | Wyo Wheat Mktg Comm                           |                       |                       | 120,500 SR            | 120,500                      |
| 22 | Leaf Cutter Bee                               |                       |                       | 12,904 SR             | 12,904                       |
| 23 |   |                       |                       |                       |                              |
| 24 | TOTALS  | <u>29,286,752</u>     | 1,124,619             | <u>5,501,107</u>      | <u>35,912,478</u>            |
| 25 |   | <u>32,419,752</u>     |                       | <u>5,573,107</u>      | <u>39,117,478</u>            |



| APPROPRIATION<br>FOR   | GENERAL<br>FUND<br>\$ | FEDERAL<br>FUND<br>\$ | OTHER<br>FUNDS<br>\$ | TOTAL<br>APPROPRIATION<br>\$ |
|------------------------|-----------------------|-----------------------|----------------------|------------------------------|
| 1                      |                       |                       |                      |                              |
| 2 AUTHORIZED EMPLOYEES |                       |                       |                      |                              |
| 3 Full Time            | 86                    |                       |                      |                              |
| 4 Part Time            | <u>9</u>              |                       |                      |                              |
| 5 TOTAL                | 95                    |                       |                      |                              |

6

7 1. The division shall evaluate utilization of the funding designated for the emergency insect management  
8 program for grasshopper abatement efforts.

9

10 2. Of this general fund appropriation, two hundred fifty thousand dollars (\$250,000.00) shall be deposited  
11 into an account from which funds may be expended as provided in this footnote to finance and promote the  
12 100th state fair celebration at the 2012 Wyoming state fair. The board of agriculture may accept  
13 contributions for these same purposes. Upon receipt of a total of at least one hundred thousand dollars  
14 (\$100,000.00) in these contributions the director of the department of agriculture shall authorize a  
15 matching distribution of this general fund appropriation from the state fair celebration account to the  
16 Wyoming state fair account for the purposes specified in this footnote. The director may authorize  
17 subsequent additional matching fund distributions from the state fair celebration account to the state fair  
18 account on a monthly basis. Funds remaining in the state fair celebration account on June 30, 2013 shall  
19 revert to the general fund. The appropriation specified in this footnote together with any general fund  
20 appropriation contained in 2011 Senate File 0057 as enacted into law, shall not exceed a total of two  
21 hundred fifty thousand dollars (\$250,000.00). This appropriation shall be reduced as necessary to meet  
22 that limitation.

23

|    | APPROPRIATION<br>FOR                               | GENERAL<br>FUND<br>\$        | FEDERAL<br>FUND<br>\$ | OTHER<br>FUNDS<br>\$ | TOTAL<br>APPROPRIATION<br>\$ |
|----|--|------------------------------|-----------------------|----------------------|------------------------------|
| 1  | <b>Section 020. DEPT. OF ENVIRONMENTAL QUALITY</b> |                              |                       |                      |                              |
| 2  |  |                              |                       |                      |                              |
| 3  | PROGRAM  |                              |                       |                      |                              |
| 4  | Administration                                     | 5,339,790                    |                       |                      | 5,339,790                    |
| 5  | Air Quality  | 4,437,703                    | 1,441,179             | 11,631,780 SR        | 17,510,662                   |
| 6  | Water Quality <sup>1</sup>                         | 13,412,670                   | 9,666,610             | 1,100,000 SR         | 24,179,280                   |
| 7  | Land Quality                                       | <del>5,164,238</del>         | 4,482,222             |                      | <del>9,646,460</del>         |
| 8  |  | <u>6,664,238</u>             |                       |                      | <u>11,146,460</u>            |
| 9  | Industrial Siting                                  | 539,431                      |                       |                      | 539,431                      |
| 10 | Solid Waste Management                             | 6,220,152                    | 2,269,828             | 3,550,057 SR         | 12,040,037                   |
| 11 |  |                              |                       |                      |                              |
| 12 | TOTALS   | <u><del>35,113,984</del></u> | <u>17,859,839</u>     | <u>16,281,837</u>    | <u><del>69,255,660</del></u> |
| 13 |  | <u>36,613,984</u>            |                       |                      | <u>70,755,660</u>            |
| 14 | AUTHORIZED EMPLOYEES                               |                              |                       |                      |                              |
| 15 | Full Time  | 267                          |                       |                      |                              |
| 16 | Part Time  | <u>0</u>                     |                       |                      |                              |
| 17 | TOTAL  | 267                          |                       |                      |                              |

19 1. The department of environmental quality shall reallocate resources within the water quality division  
 20 sufficient to begin promulgation of a pesticide general permit under its national pollutant discharge  
 21 elimination system (NPDES) authority, to begin promulgation of a 'permit by rule' to accomplish the same  
 22 ends or to create a means whereby pesticide applications may continue without a permit in Wyoming.

23

|    | APPROPRIATION<br>FOR                                     | GENERAL<br>FUND<br>\$ | FEDERAL<br>FUND<br>\$ | OTHER<br>FUNDS<br>\$ | TOTAL<br>APPROPRIATION<br>\$ |
|----|--|-----------------------|-----------------------|----------------------|------------------------------|
| 1  | <b>Section 024. STATE PARKS &amp; CULTURAL RESOURCES</b> |                       |                       |                      |                              |
| 2  |  |                       |                       |                      |                              |
| 3  | PROGRAM  |                       |                       |                      |                              |
| 4  | Administration & Support                                 | 3,906,163             |                       |                      | 3,906,163                    |
| 5  | Cultural Resources <sup>1,2</sup>                        | <del>12,001,437</del> | 2,476,096             | 70,000 EF            |                              |
| 6  |  | <u>13,076,437</u>     |                       |                      |                              |
| 7  |  |                       |                       | 2,386,386 IS         |                              |
| 8  |  |                       |                       | 261,559 SR           | <del>17,195,478</del>        |
| 9  |  |                       |                       |                      | <u>18,270,478</u>            |
| 10 | St Parks & Hist. Sites                                   | <del>17,517,378</del> | 3,882,947             | 30,000 EF            |                              |
| 11 |  | <u>18,047,378</u>     |                       |                      |                              |
| 12 |  |                       |                       | 6,075,355 SR         | <del>27,505,680</del>        |
| 13 |  |                       |                       |                      | <u>28,035,680</u>            |
| 14 |  |                       |                       |                      |                              |
| 15 | TOTALS   | <u>33,424,978</u>     | <u>6,359,043</u>      | <u>8,823,300</u>     | <u>48,607,321</u>            |
| 16 |  | <u>35,029,978</u>     |                       |                      | <u>50,212,321</u>            |
| 17 | AUTHORIZED EMPLOYEES                                     |                       |                       |                      |                              |
| 18 | Full Time  | 177                   |                       |                      |                              |
| 19 | Part Time  | <u>91</u>             |                       |                      |                              |
| 20 | TOTAL  | 268                   |                       |                      |                              |

22 1. Of this general fund appropriation, ~~one million nine hundred thousand dollars (\$1,900,000.00)~~ two  
 23 million nine hundred thousand dollars (\$2,900,000.00) shall be deposited into the Wyoming cultural trust  
 24 fund created by W.S. 9-2-2304(a). This appropriation shall be considered one-time funding and shall not be  
 25 included in the department's 2013-2014 standard budget request.

| APPROPRIATION<br>FOR | GENERAL<br>FUND<br>\$   | FEDERAL<br>FUND<br>\$ | OTHER<br>FUNDS<br>\$ | TOTAL<br>APPROPRIATION<br>\$ |
|----------------------|---|-----------------------|----------------------|------------------------------|
| 1                    |   |                       |                      |                              |
| 2                    |   |                       |                      |                              |
| 3                    | 2. <u>Of this general fund appropriation, fifty thousand dollars (\$50,000.00) shall only be expended to</u>      |                       |                      |                              |
| 4                    | <u>purchase shelving. No expenditure for this purpose shall be made without written authorization from the</u>    |                       |                      |                              |
| 5                    | <u>director of the department of administration and information, who shall only approve the expenditure after</u> |                       |                      |                              |
| 6                    | <u>ascertaining that the shelving will be moveable from the division's current location and remain functional</u> |                       |                      |                              |
| 7                    | <u>if the division's storage facility is relocated.</u>   |                       |                      |                              |
| 8                    |   |                       |                      |                              |
| 9                    | <b>Section 039. WILDLIFE/NATURAL RES TRUST</b>  |                       |                      |                              |
| 10                   |   |                       |                      |                              |
| 11                   | PROGRAM   |                       |                      |                              |
| 12                   | Administration  | 548,854               |                      | 548,854                      |
| 13                   | Wildlife/Natural Resource Trust Proj <sup>1</sup>   | 6,000,000             | 5,152,500 TO         | 11,152,500                   |
| 14                   | Wildlife Trust Account <sup>2</sup>   | 2,500,000             |                      | 2,500,000                    |
| 15                   |   | <u>5,000,000</u>      |                      | <u>5,000,000</u>             |
| 16                   |   |                       |                      |                              |
| 17                   | TOTALS  | <u>9,048,854</u>      | 0                    | <u>14,201,354</u>            |
| 18                   |   | <u>11,548,854</u>     |                      | <u>16,701,354</u>            |
| 19                   | AUTHORIZED EMPLOYEES  |                       |                      |                              |
| 20                   | Full Time   | 1                     |                      |                              |
| 21                   | Part Time   | <u>0</u>              |                      |                              |
| 22                   | TOTAL   | 1                     |                      |                              |
| 23                   |   |                       |                      |                              |
| 24                   | 1. The agency's 2013-2014 standard budget request shall contain no general funds.                                 |                       |                      |                              |
| 25                   |   |                       |                      |                              |

| APPROPRIATION<br>FOR   | GENERAL<br>FUND<br>\$ | FEDERAL<br>FUND<br>\$ | OTHER<br>FUNDS<br>\$ | TOTAL<br>APPROPRIATION<br>\$ |
|--|-----------------------|-----------------------|----------------------|------------------------------|
| 1 2. This general fund appropriation shall be deposited into the Wyoming wildlife and natural resource trust |                       |                       |                      |                              |
| 2 account created by W.S. 9-15-103(a).   |                       |                       |                      |                              |
| 3  |                       |                       |                      |                              |
| 4 <b>Section 040. GAME AND FISH COMMISSION</b>   |                       |                       |                      |                              |
| 5  |                       |                       |                      |                              |
| 6 PROGRAM  |                       |                       |                      |                              |
| 7 <u>Aquatic Invasive Species</u>  | <u>610,976</u>        |                       | <u>450,000</u> SR    | <u>1,060,976</u>             |
| 8 Vet Svcs Program (Brucellosis, CWD)  | 3,411,327             |                       |                      | 3,411,327                    |
| 9 Sage Grouse Planning & Protection  | 1,807,646             |                       |                      | 1,807,646                    |
| 10 Wolf Management   | 777,769               |                       |                      | 777,769                      |
| 11 Comprehensive Wildlife Mgmt. Strategies   | 1,323,251             |                       |                      | 1,323,251                    |
| 12   | <hr/>                 | <hr/>                 | <hr/>                | <hr/>                        |
| 13 TOTALS  | <u>7,319,993</u>      | 0                     | 0                    | <u>7,319,993</u>             |
| 14   | <u>7,930,969</u>      |                       | <u>450,000</u>       | <u>8,380,969</u>             |
| 15 AUTHORIZED EMPLOYEES  |                       |                       |                      |                              |
| 16 Full Time 23  |                       |                       |                      |                              |
| 17 Part Time <u>0</u>  |                       |                       |                      |                              |
| 18 TOTAL 23  |                       |                       |                      |                              |
| 19   |                       |                       |                      |                              |

|    | APPROPRIATION<br>FOR   | GENERAL<br>FUND<br>\$        | FEDERAL<br>FUND<br>\$ | OTHER<br>FUNDS<br>\$ | TOTAL<br>APPROPRIATION<br>\$  |
|----|--|------------------------------|-----------------------|----------------------|-------------------------------|
| 1  | <b>Section 045. DEPARTMENT OF TRANSPORTATION</b> <sup>2.</sup> |                              |                       |                      |                               |
| 2  |  |                              |                       |                      |                               |
| 3  | PROGRAM  |                              |                       |                      |                               |
| 4  | Administration <sup>3.</sup>                                   |                              |                       | 3,806,193 S7         |                               |
| 5  |  |                              |                       | 24,613 SR            | 3,830,806                     |
| 6  | Administrative Services  |                              | 168,150               | 33,240,985 S7        |                               |
| 7  |  |                              |                       | 1,836,000 SR         | 35,245,135                    |
| 8  | Law Enforcement  |                              | 2,652,321             | 75,682,368 S7        |                               |
| 9  |  |                              |                       | 60,000 SR            | 78,394,689                    |
| 10 | Wyolink  | 2,545,000                    |                       | 1,301,624 IS         | 3,846,624                     |
| 11 | Aeronautics Administration                                     |                              | 310,300               | 3,907,617 S7         | 4,217,917                     |
| 12 | Operational Services   |                              |                       | 2,405,010 IS         | 2,405,010                     |
| 13 | Airport Improvements <sup>4.,5.</sup>                          | <del>13,503,711</del>        | 37,402,188            | 8,720,860 S7         | <del>59,626,759</del>         |
| 14 |  | <u>17,453,379</u>            |                       |                      | <u>63,576,427</u>             |
| 15 | GF Appropriation to Commission <sup>1.,6.,7.</sup>             | <del>50,000,000</del>        |                       |                      | <del>50,000,000</del>         |
| 16 |  | <u>96,000,000</u>            |                       |                      | <u>96,000,000</u>             |
| 17 |  |                              |                       |                      |                               |
| 18 | TOTALS   | <u><del>66,048,711</del></u> | <u>40,532,959</u>     | <u>130,985,270</u>   | <u><del>237,566,940</del></u> |
| 19 |  | <u>115,998,379</u>           |                       |                      | <u>287,516,608</u>            |
| 20 | AUTHORIZED EMPLOYEES   |                              |                       |                      |                               |
| 21 | Full Time  | 567                          |                       |                      |                               |
| 22 | Part Time  | <u>0</u>                     |                       |                      |                               |
| 23 | TOTAL  | 567                          |                       |                      |                               |
| 24 |  |                              |                       |                      |                               |

| APPROPRIATION<br>FOR   | GENERAL<br>FUND<br>\$ | FEDERAL<br>FUND<br>\$ | OTHER<br>FUNDS<br>\$ | TOTAL<br>APPROPRIATION<br>\$ |
|--|-----------------------|-----------------------|----------------------|------------------------------|
| 1 1. Of this general fund appropriation, one hundred thousand dollars (\$100,000.00) shall supplement and not<br>2 supplant any other sources of funds utilized by the department for the living snow fence program.<br>3  |                       |                       |                      |                              |
| 4 2. Of the full-time permanent positions within the transportation commission shown to be vacant for over<br>5 twenty-four (24) months in the document dated January 20, 2010, entitled "Agency Vacancy Report" and<br>6 compiled by the department of administration and information and on file with the legislative service<br>7 office, twenty-two (22) of the positions, as determined by the commission, shall not be filled by the<br>8 commission and are hereby eliminated. This footnote is effective immediately.<br>9   |                       |                       |                      |                              |
| 10 3. On or before October 1, 2010 the department of transportation shall provide a report to the<br>11 transportation, highways and military affairs interim committee describing in detail the department's 2011<br>12 fiscal year budgeted income and expenditures from the highway fund, as approved by the transportation<br>13 commission under W.S. 24-1-119, and all other income and expenditures authorized pursuant to appropriations<br>14 under this act.<br>15   |                       |                       |                      |                              |
| 16 4. <u>Of this general fund appropriation, three million nine hundred forty-nine thousand six hundred sixty-</u><br>17 <u>eight dollars (\$3,949,668.00) shall only be expanded to ensure that all Wyoming communities with commercial</u><br>18 <u>air service are supported through June 30, 2012. The aeronautics commission is hereby directed to examine</u><br>19 <u>its prioritization process for determining necessary funding levels and methods of distribution to</u><br>20 <u>prioritized programs to ensure adequate resources are available through June 30, 2012, and shall report its</u><br>21 <u>findings to the governor. This appropriation shall not be included in the agency's 2013-2014 standard</u><br>22 <u>budget request.</u><br>23 |                       |                       |                      |                              |
| 24 5. <u>The aeronautics commission shall examine the effectiveness of investments of general fund monies in</u><br>25 <u>securing commercial air service for Wyoming communities, and shall report its findings to the joint</u>  |                       |                       |                      |                              |

| APPROPRIATION<br>FOR  | GENERAL<br>FUND<br>\$ | FEDERAL<br>FUND<br>\$ | OTHER<br>FUNDS<br>\$ | TOTAL<br>APPROPRIATION<br>\$ |
|---|-----------------------|-----------------------|----------------------|------------------------------|
| 1 <u>appropriations interim committee and the joint transportation, highways and military affairs interim</u>         |                       |                       |                      |                              |
| 2 <u>committee not later than December 1, 2011.</u>   |                       |                       |                      |                              |
| 3   |                       |                       |                      |                              |
| 4 <u>6. Of this general fund appropriation forty-six million dollars (\$46,000,000.00) shall not be included in</u>   |                       |                       |                      |                              |
| 5 <u>the agency's 2013-2014 standard budget request.</u>  |                       |                       |                      |                              |
| 6   |                       |                       |                      |                              |
| 7 <u>7. Of this general fund appropriation, six million dollars (\$6,000,000.00) shall be deposited to an</u>         |                       |                       |                      |                              |
| 8 <u>account which shall only be expended for a railroad quiet zone program administered by the department and</u>    |                       |                       |                      |                              |
| 9 <u>transportation commission in conformity with the standards prescribed in 49 C.F.R. Part 222, for the</u>         |                       |                       |                      |                              |
| 10 <u>establishment of quiet zones or the installation of wayside horns to minimize the sounding of locomotive</u>    |                       |                       |                      |                              |
| 11 <u>horns in populated areas. Program projects shall be prioritized in accordance with the 2009 Wyoming Quiet</u>   |                       |                       |                      |                              |
| 12 <u>Zone study conducted by the department and the transportation commission pursuant to 2008 Wyoming Session</u>   |                       |                       |                      |                              |
| 13 <u>Laws, Chapter 48, Section 335. Matching funds shall be required as provided in 2008 House Bill 108 as</u>       |                       |                       |                      |                              |
| 14 <u>passed by the House of Representatives, except that the required matching rates from sponsoring</u>             |                       |                       |                      |                              |
| 15 <u>governmental entities shall be five percent (5%) from those entities within the bottom seven (7) counties</u>   |                       |                       |                      |                              |
| 16 <u>on the assessed valuation order list, twenty-five percent (25%) from the middle eight (8) counties on that</u>  |                       |                       |                      |                              |
| 17 <u>list and fifty percent (50%) from the top eight (8) counties on that list. The commission shall commit</u>      |                       |                       |                      |                              |
| 18 <u>funds for the projects based upon the prioritization list to the extent that the expenditure of state</u>       |                       |                       |                      |                              |
| 19 <u>general funds is within the amount specified in this footnote. If a local governmental entity has not</u>       |                       |                       |                      |                              |
| 20 <u>committed required funding to undertake a project, the commission may fund lower priority projects as funds</u> |                       |                       |                      |                              |
| 21 <u>allow. For each project the funds shall be utilized for the lowest cost, most feasible proposal as</u>          |                       |                       |                      |                              |
| 22 <u>determined by diagnostic review, or as otherwise recommended by the 2009 Wyoming Quiet Zone study. Any</u>      |                       |                       |                      |                              |
| 23 <u>costs for improvements exceeding the lowest cost, most feasible proposal or recommendation shall be paid by</u> |                       |                       |                      |                              |
| 24 <u>the local entity. The commission shall report to the joint appropriations interim committee projects that</u>   |                       |                       |                      |                              |



| APPROPRIATION<br>FOR   | GENERAL<br>FUND<br>\$ | FEDERAL<br>FUND<br>\$ | OTHER<br>FUNDS<br>\$ | TOTAL<br>APPROPRIATION<br>\$ |
|--|-----------------------|-----------------------|----------------------|------------------------------|
| 1 <u>have been funded together with a prioritization list of projects that remain unfunded, and funds remaining</u><br>2 <u>from this appropriation as of December 1, 2011.</u><br>3 |                       |                       |                      |                              |
| 4 <b>Section 048. DEPARTMENT OF HEALTH</b><br>5  |                       |                       |                      |                              |
| 6 PROGRAM  |                       |                       |                      |                              |
| 7 Director's Office  | <u>19,763,852</u>     | 4,528,423             |                      | <u>24,292,275</u>            |
| 8  | <u>20,363,852</u>     |                       |                      | <u>24,892,275</u>            |
| 9 Rural & Frontier Health <sup>1</sup> .   | 3,903,736             | 9,550,219             | 10,000 SR            |                              |
| 10   |                       |                       | 1,235,000 TT         | 14,698,955                   |
| 11 Community & Public Health <sup>14</sup> .   | 26,907,533            | 24,006,021            | 5,513,664 A4         |                              |
| 12   |                       |                       | 12,357,193 SR        |                              |
| 13   |                       |                       | <u>27,500</u> TT     | <u>68,811,911</u>            |
| 14   |                       |                       | <u>42,500</u> TT     | <u>68,826,911</u>            |
| 15 Health Care Financing <sup>2,3,4,5,13</sup> .   | <u>438,171,384</u>    | <u>517,277,545</u>    | <u>29,328,793</u> AR |                              |
| 16   | <u>481,503,799</u>    | 580,852,259           | <u>48,928,793</u> AR |                              |
| 17   |                       |                       | 10,370,991 SR        |                              |
| 18   |                       |                       | 500,000 TT           | <u>995,648,713</u>           |
| 19   |                       |                       |                      | <u>1,122,155,842</u>         |
| 20 State Health Officer <sup>15</sup> .  | <u>1,599,113</u>      | 13,925,805            | 152,400 SR           |                              |
| 21   | <u>2,064,338</u>      |                       |                      |                              |
| 22   |                       |                       | 250,000 TT           | <u>15,927,318</u>            |
| 23   |                       |                       |                      | <u>16,392,543</u>            |
| 24   |                       |                       |                      |                              |

| APPROPRIATION FOR |   | GENERAL FUND<br>\$     | FEDERAL FUND<br>\$ | OTHER FUNDS<br>\$    | TOTAL APPROPRIATION<br>\$ |
|-------------------|---|------------------------|--------------------|----------------------|---------------------------|
| 1                 | Preventive Health & Safety <sup>6</sup>           | 6,508,334              | 10,977,622         | 2,500                | AG                        |
| 2                 |   |                        |                    | 2,216,029            | SR                        |
| 3                 |   |                        |                    | <del>3,150,540</del> | TT                        |
| 4                 |   |                        |                    | <u>3,350,540</u>     | TT                        |
| 5                 | Mental Health/Substance Abuse <sup>7,8,9,12</sup> | <del>182,863,573</del> | 16,392,160         | 2,800,832            | SR                        |
| 6                 |   | <u>183,063,573</u>     |                    |                      |                           |
| 7                 |   |                        |                    | 1,376,946            | T3                        |
| 8                 |   |                        |                    | 24,691,092           | TT                        |
| 9                 |   |                        |                    |                      | <u>228,324,603</u>        |
| 10                | Developmental Disabilities                        | <del>122,850,281</del> | 5,324,672          | 105,000              | AG                        |
| 11                |   | <u>124,415,278</u>     |                    | <u>938,000</u>       | A4                        |
| 12                |   |                        |                    | 4,477,517            | SR                        |
| 13                |   |                        |                    | <del>324,600</del>   | T3                        |
| 14                |   |                        |                    | <u>938,000</u>       | T4                        |
| 15                |   |                        |                    | <u>324,600</u>       | T4                        |
| 16                | Division on Aging <sup>10,11</sup>                | <del>33,574,352</del>  | 13,344,716         | 248,500              | AG                        |
| 17                |   | <u>34,664,352</u>      |                    |                      |                           |
| 18                |   |                        |                    | 6,974,955            | SR                        |
| 19                |   |                        |                    |                      | <u>54,142,523</u>         |
| 20                |   |                        |                    |                      |                           |
| 21                | TOTALS  | <u>836,142,158</u>     | <u>615,327,183</u> | <u>107,052,052</u>   | <u>1,543,822,438</u>      |
| 22                |   | <u>883,394,795</u>     | <u>678,901,897</u> | <u>126,867,052</u>   | <u>1,689,163,744</u>      |

| APPROPRIATION<br>FOR   | GENERAL<br>FUND<br>\$ | FEDERAL<br>FUND<br>\$ | OTHER<br>FUNDS<br>\$ | TOTAL<br>APPROPRIATION<br>\$ |
|------------------------|-----------------------|-----------------------|----------------------|------------------------------|
| 1 AUTHORIZED EMPLOYEES |                       |                       |                      |                              |
| 2 Full Time            | 1,443                 |                       |                      |                              |
| 3 Part Time            | <u>77</u>             |                       |                      |                              |
| 4 TOTAL                | 1,520                 |                       |                      |                              |

5

6 1. All contractual services agreements entered into by the division of rural and frontier health concerning  
7 the implementation of the telehealth program shall require prior approval by the governor.

8

9 2. Five hundred thousand dollars (\$500,000.00) of this general fund appropriation and the associated  
10 federal funds shall only be expended to reduce developmentally disabled children and developmentally  
11 disabled adult waiver waiting lists.

12

13 3. Funds appropriated for health care financing administration of developmental disabilities, health care  
14 financing of developmental disabilities adult waiver services, health care financing of developmentally  
15 delayed children's waiver and health care financing of acquired brain injury waiver services shall not be  
16 transferred to any other agency, division or program.

17

18 4. Of these funds, five million six hundred thousand dollars (\$5,600,000.00) in general funds and the  
19 associated federal funds shall only be expended in the 600 series to increase service rates of home and  
20 community based waiver providers administered by the development disabilities division.

21

22 5. For reimbursement rates for nursing facility services, no cost of living adjustment nor other increase  
23 in rates not authorized by statute shall be provided in the 2011-2012 fiscal biennium without specific  
24 legislative action approving the increase.

25

| APPROPRIATION<br>FOR  | GENERAL<br>FUND<br>\$ | FEDERAL<br>FUND<br>\$ | OTHER<br>FUNDS<br>\$ | TOTAL<br>APPROPRIATION<br>\$ |
|---|-----------------------|-----------------------|----------------------|------------------------------|
| 1 6. The public health laboratory is authorized to charge fees for testing services provided other state        |                       |                       |                      |                              |
| 2 agencies, local law enforcement entities and other individuals or organizations. Notwithstanding W.S.         |                       |                       |                      |                              |
| 3 9-4-204(t)(i)(A) the department is authorized to deposit all fees received pursuant to this footnote into a   |                       |                       |                      |                              |
| 4 special revenue account and shall not charge fees until the department has promulgated rules and              |                       |                       |                      |                              |
| 5 regulations establishing a fee schedule. No monies deposited into this account shall be expended until        |                       |                       |                      |                              |
| 6 appropriated by the legislature.  |                       |                       |                      |                              |
| 7   |                       |                       |                      |                              |
| 8 7. Of this appropriation of tobacco trust funds, five hundred thousand dollars (\$500,000.00) shall only be   |                       |                       |                      |                              |
| 9 expended on crisis stabilization and acute care services at the Cheyenne Regional Medical Center in the       |                       |                       |                      |                              |
| 10 fiscal year commencing July 1, 2011, and only if reporting deficiencies at the facility are addressed in a   |                       |                       |                      |                              |
| 11 manner satisfactory to the department of health.   |                       |                       |                      |                              |
| 12  |                       |                       |                      |                              |
| 13 8. Of this general fund appropriation, eight hundred fifty thousand dollars (\$850,000.00) shall only be     |                       |                       |                      |                              |
| 14 expended on crisis stabilization and acute care services for four (4) beds at the Washakie Medical Center    |                       |                       |                      |                              |
| 15 in Worland.  |                       |                       |                      |                              |
| 16  |                       |                       |                      |                              |
| 17 9. Notwithstanding W.S. 9-4-303(a), the department is authorized to deposit all monies and income received   |                       |                       |                      |                              |
| 18 and collected by the Wyoming state hospital at Evanston, Wyoming into a special revenue account from July    |                       |                       |                      |                              |
| 19 1, 2010 through June 30, 2012. The department shall expend this revenue to correct life safety code          |                       |                       |                      |                              |
| 20 problems and address other conditions as identified by the Partnership to Resolve Mental Health Issues in    |                       |                       |                      |                              |
| 21 Wyoming. If any single project is anticipated to or does exceed two hundred thousand dollars (\$200,000.00), |                       |                       |                      |                              |
| 22 it shall be approved by the state building commission. The first five hundred thousand dollars               |                       |                       |                      |                              |
| 23 (\$500,000.00) received each fiscal year by the department and any amount in excess of three million dollars |                       |                       |                      |                              |
| 24 (\$3,000,000.00) received over the period beginning July 1, 2010 and ending June 30, 2012 and deposited      |                       |                       |                      |                              |
| 25 within the special revenue account pursuant to this footnote shall be paid to the omnibus permanent land     |                       |                       |                      |                              |

| APPROPRIATION<br>FOR  | GENERAL<br>FUND<br>\$ | FEDERAL<br>FUND<br>\$ | OTHER<br>FUNDS<br>\$ | TOTAL<br>APPROPRIATION<br>\$ |
|---|-----------------------|-----------------------|----------------------|------------------------------|
| 1 fund until such time as the total amount appropriated for the new facility at the state hospital in 1999    |                       |                       |                      |                              |
| 2 Wyoming Session Laws, Chapter 169, Section 3, Section 048 is completely repaid. The department shall report |                       |                       |                      |                              |
| 3 to the joint appropriations interim committee not later than November 1 of each year detailing expenditures |                       |                       |                      |                              |
| 4 under this footnote.  |                       |                       |                      |                              |
| 5   |                       |                       |                      |                              |
| 6 10. Of this general fund appropriation, four hundred thousand dollars (\$400,000.00) shall only be          |                       |                       |                      |                              |
| 7 distributed through the funding distribution model developed in the agency's 2009 supplemental budget to    |                       |                       |                      |                              |
| 8 senior centers to provide compensation increases for direct care personnel. These funds shall not be        |                       |                       |                      |                              |
| 9 transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this     |                       |                       |                      |                              |
| 10 appropriation on June 30, 2012 shall revert pursuant to law.   |                       |                       |                      |                              |
| 11  |                       |                       |                      |                              |
| 12 11. Notwithstanding W.S. 9-4-303(a), for the period beginning July 1, 2010 and ending June 30, 2012, the   |                       |                       |                      |                              |
| 13 department is authorized to deposit all monies and income received or collected by the retirement center   |                       |                       |                      |                              |
| 14 located in Basin, Wyoming for care of patients into the special revenue fund. The funds collected shall    |                       |                       |                      |                              |
| 15 only be used to fund the operation of the retirement center.   |                       |                       |                      |                              |
| 16  |                       |                       |                      |                              |
| 17 12. Of this general fund appropriation, six hundred eighty-five thousand dollars (\$685,000.00) shall only |                       |                       |                      |                              |
| 18 be expended for a pilot project for the delivery of telehealth, using contract services. A preference      |                       |                       |                      |                              |
| 19 shall be given for instate providers of software and hardware and final approval of this pilot project     |                       |                       |                      |                              |
| 20 shall be with the state chief information officer. This footnote is effective immediately.                 |                       |                       |                      |                              |
| 21  |                       |                       |                      |                              |
| 22 13. Of this general fund appropriation, the governor may expend funds as necessary to reimburse services   |                       |                       |                      |                              |
| 23 authorized under the Medicaid program involving pediatric care and transport costs including, without      |                       |                       |                      |                              |
| 24 limitation, emergency and critical care services not otherwise available from in-state providers. This     |                       |                       |                      |                              |
| 25 footnote is effective immediately.   |                       |                       |                      |                              |

| APPROPRIATION<br>FOR | GENERAL<br>FUND<br>\$ | FEDERAL<br>FUND<br>\$ | OTHER<br>FUNDS<br>\$ | TOTAL<br>APPROPRIATION<br>\$ |
|----------------------|-----------------------|-----------------------|----------------------|------------------------------|
|----------------------|-----------------------|-----------------------|----------------------|------------------------------|

1

2 14. (a) Of this TT other funds appropriation, ~~twenty-seven thousand five hundred dollars (\$27,500.00)~~  
3 forty-two thousand five hundred dollars (\$42,500.00) shall only be used by the department to contract for  
4 or provide support network services for persons with epilepsy. The support network services for persons  
5 with epilepsy shall:

6 (i) Provide professional education on epilepsy for nurses, physicians, public schools, public school  
7 nurses and the general public;

8 (ii) Provide for support groups focused on epilepsy;

9 (iii) Increase awareness of epilepsy in Wyoming;

10 (iv) Provide educational programs for persons with epilepsy; and

11 (v) Provide better access to care for persons with epilepsy within Wyoming.

12

13 15. Of this general fund appropriation, three hundred eighty-three thousand dollars (\$383,000.00) shall  
14 only be expended for the purposes of funding education, training and stipends for local emergency medical  
15 services providers. The agency shall not include funding for this purpose in its 2013-2014 standard budget  
16 request.

17

| APPROPRIATION<br>FOR                  | GENERAL<br>FUND<br>\$ | FEDERAL<br>FUND<br>\$ | OTHER<br>FUNDS<br>\$ | TOTAL<br>APPROPRIATION<br>\$ |
|---------------------------------------|-----------------------|-----------------------|----------------------|------------------------------|
| 1 <b>Section 051. LIVESTOCK BOARD</b> |                       |                       |                      |                              |
| 2                                     |                       |                       |                      |                              |
| 3 PROGRAM                             |                       |                       |                      |                              |
| 4 Administration                      | 1,816,693             | 16,449                |                      | 1,833,142                    |
| 5                                     | <u>1,827,499</u>      |                       | <u>361,185</u> SR    | <u>2,205,133</u>             |
| 6 Animal Health                       | 1,902,225             |                       |                      | 1,902,225                    |
| 7 Brucellosis <sup>1</sup>            | 1,271,013             | 7,200                 |                      | 1,278,213                    |
| 8 Estrays <sup>2</sup>                | 50,000                |                       |                      | 50,000                       |
| 9 Brand Inspection                    | 2,870,824             |                       | <del>69,178</del> AG |                              |
| 10                                    |                       |                       | <u>111,178</u> AG    |                              |
| 11                                    |                       |                       | 5,683,428 SR         | <del>8,623,430</del>         |
| 12                                    |                       |                       |                      | <u>8,665,430</u>             |
| 13 Predator Control Fees              |                       |                       | 1,900,000 SR         | 1,900,000                    |
| 14                                    |                       |                       |                      |                              |
| 15 TOTALS                             | <u>7,910,755</u>      | <u>23,649</u>         | <u>7,652,606</u>     | <u>15,587,010</u>            |
| 16                                    | <u>7,921,561</u>      |                       | <u>8,055,791</u>     | <u>16,001,001</u>            |
| 17 AUTHORIZED EMPLOYEES               |                       |                       |                      |                              |
| 18 Full Time                          | 20                    |                       |                      |                              |
| 19 Part Time                          | <u>0</u>              |                       |                      |                              |
| 20 TOTAL                              | 20                    |                       |                      |                              |

21

22 1. For the period beginning July 1, 2010 and ending June 30, 2012, the department is authorized to provide

23 reimbursements for brucellosis testing in an amount not less than three dollars and fifty cents (\$3.50) per

24 head and not to exceed eight dollars (\$8.00) per head as determined by the livestock board.

25

| APPROPRIATION<br>FOR  | GENERAL<br>FUND<br>\$         | FEDERAL<br>FUND<br>\$ | OTHER<br>FUNDS<br>\$ | TOTAL<br>APPROPRIATION<br>\$  |
|---|-------------------------------|-----------------------|----------------------|-------------------------------|
| 1 2. Of this general fund appropriation, fifty thousand dollars (\$50,000.00) shall be used to pay for the    |                               |                       |                      |                               |
| 2 increased costs associated with the management of estray and abandoned animals and animals impounded by the |                               |                       |                      |                               |
| 3 board pursuant to W.S. 11-29-114. Prior approval of the livestock board shall be required before            |                               |                       |                      |                               |
| 4 expenditure of funding for the purposes specified in this footnote. These funds shall not be transferred    |                               |                       |                      |                               |
| 5 or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation   |                               |                       |                      |                               |
| 6 on June 30, 2012 shall revert pursuant to law.  |                               |                       |                      |                               |
| 7   |                               |                       |                      |                               |
| 8 <b>Section 057. COMMUNITY COLLEGE COMMISSION</b>  |                               |                       |                      |                               |
| 9   |                               |                       |                      |                               |
| 10 PROGRAM  |                               |                       |                      |                               |
| 11 Administration   | 6,312,081                     | 758,141               |                      | 7,070,222                     |
| 12 State Aid  | <del>213,516,854</del>        |                       |                      | <del>213,516,854</del>        |
| 13  | <u>216,939,386</u>            |                       |                      | <u>216,939,386</u>            |
| 14 Contingency Reserve  |                               |                       | 3,200,000 SR         | 3,200,000                     |
| 15 Leveraging Ed Assist Partnerships  | 225,000                       | 112,500               |                      | 337,500                       |
| 16 Incentive Fund   | 46,000                        |                       |                      | 46,000                        |
| 17 Adult Basic Education  | 2,715,810                     | 1,856,349             |                      | 4,572,159                     |
| 18 WYIN Loan & Grant Program <sup>1</sup>   | 5,275,640                     |                       |                      | 5,275,640                     |
| 19 Veterans Tuition Waiver Program  | 1,000,000                     |                       |                      | 1,000,000                     |
| 20 WY Teacher Shortage Loan Program <sup>2</sup>  |                               |                       | 600,000 S5           | 600,000                       |
| 21 Public Television <sup>3</sup>   | 3,567,987                     |                       |                      | 3,567,987                     |
| 22  | <u>4,537,694</u>              |                       |                      | <u>4,537,694</u>              |
| 23  |                               |                       |                      |                               |
| 24 TOTALS   | <u><del>232,659,372</del></u> | <u>2,726,990</u>      | <u>3,800,000</u>     | <u><del>239,186,362</del></u> |
| 25  | <u>237,051,611</u>            |                       |                      | <u>243,578,601</u>            |



| APPROPRIATION<br>FOR   | GENERAL<br>FUND<br>\$ | FEDERAL<br>FUND<br>\$ | OTHER<br>FUNDS<br>\$ | TOTAL<br>APPROPRIATION<br>\$ |
|------------------------|-----------------------|-----------------------|----------------------|------------------------------|
| 1 AUTHORIZED EMPLOYEES |                       |                       |                      |                              |
| 2 Full Time            | 16                    |                       |                      |                              |
| 3 Part Time            | <u>0</u>              |                       |                      |                              |
| 4 TOTAL                | 16                    |                       |                      |                              |

5

6 1. This general fund appropriation shall be reduced by two million six hundred thirty-seven thousand eight  
 7 hundred twenty dollars (\$2,637,820.00) if the Wyoming investment in nursing program is not continued beyond  
 8 June 30, 2011. In addition, to the extent any other legislation providing funding for this program for the  
 9 2011-2012 fiscal biennium is enacted into law in the 2010 budget session, this general fund appropriation  
 10 shall be reduced dollar for dollar by amounts contained in such legislation.

11

12 2. This other funds appropriation shall be reduced by three hundred thousand dollars (\$300,000.00) if the  
 13 Wyoming teacher shortage loan repayment program is not continued beyond June 30, 2011. In addition, to the  
 14 extent any other legislation providing funding for this program for the 2011-2012 fiscal biennium is  
 15 enacted into law in the 2010 budget session, this other fund appropriation shall be reduced dollar for  
 16 dollar by amounts contained in such legislation.

17

18 3. (a) Of this general fund appropriation, five hundred fifty-seven thousand seven hundred seven dollars  
 19 (\$557,707.00) shall be deposited into the Wyoming Public Television Endowment Account and shall be  
 20 administered as follows:

21 (i) Funds from the Wyoming Public Television Endowment Account shall be transferred by the state  
 22 treasurer to a Wyoming Public Television matching funds account to equally match each cash gift received by  
 23 Wyoming Public Television and deposited to the matching funds account. A match shall be paid by the state  
 24 treasurer from the Wyoming Public Television Endowment Account at the time any accumulated amount actually  
 25 deposited to the matching funds account totals ten thousand dollars (\$10,000.00) or more;

| APPROPRIATION<br>FOR   | GENERAL<br>FUND<br>\$ | FEDERAL<br>FUND<br>\$ | OTHER<br>FUNDS<br>\$ | TOTAL<br>APPROPRIATION<br>\$ |
|--|-----------------------|-----------------------|----------------------|------------------------------|
| 1 <u>(ii) The state treasurer shall make transfers to the Wyoming Public Television matching funds</u>               |                       |                       |                      |                              |
| 2 <u>account not later than the end of the calendar quarter following the quarter during which gifts to the</u>      |                       |                       |                      |                              |
| 3 <u>matching funds account total at least ten thousand dollars (\$10,000.00). If gifts are made through a</u>       |                       |                       |                      |                              |
| 4 <u>series of payments or transfers, no matching funds shall be transferred under this footnote until the total</u> |                       |                       |                      |                              |
| 5 <u>value of all payments or transfers actually received totals at least ten thousand dollars (\$10,000.00);</u>    |                       |                       |                      |                              |
| 6 <u>(iii) Funds in the matching funds account shall remain inviolate and only the interest income earned</u>        |                       |                       |                      |                              |
| 7 <u>from investments of the monies in the matching funds account may be distributed. The state treasurer shall</u>  |                       |                       |                      |                              |
| 8 <u>distribute income from the matching account to the community college commission annually. The community</u>     |                       |                       |                      |                              |
| 9 <u>college commission shall distribute these funds together with other appropriated funds to the central</u>       |                       |                       |                      |                              |
| 10 <u>Wyoming community college district board for the operations and programming of Wyoming Public Television</u>   |                       |                       |                      |                              |
| 11 <u>pursuant to W.S. 21-18-105(b);</u>   |                       |                       |                      |                              |
| 12 <u>(iv) Income from earnings on the Wyoming Public Television Endowment Account shall be credited to</u>          |                       |                       |                      |                              |
| 13 <u>the general fund.</u>  |                       |                       |                      |                              |
| 14   |                       |                       |                      |                              |
| 15 <b>Section 066. WYOMING TOURISM BOARD</b>   |                       |                       |                      |                              |
| 16   |                       |                       |                      |                              |
| 17 PROGRAM   |                       |                       |                      |                              |
| 18 Wyoming Tourism Board   | <u>24,893,642</u>     |                       | 3,600 SR             | <u>24,897,242</u>            |
| 19   | <u>26,243,642</u>     |                       |                      | <u>26,247,242</u>            |
| 20   | _____                 | _____                 | _____                | _____                        |
| 21 TOTALS  | 24,893,642            | 0                     | 3,600                | 24,897,242                   |
| 22   | <u>26,243,642</u>     |                       |                      | <u>26,247,242</u>            |

|    | APPROPRIATION<br>FOR                      | GENERAL<br>FUND<br>\$ | FEDERAL<br>FUND<br>\$ | OTHER<br>FUNDS<br>\$ | TOTAL<br>APPROPRIATION<br>\$ |
|----|---|-----------------------|-----------------------|----------------------|------------------------------|
| 1  | AUTHORIZED EMPLOYEES                      |                       |                       |                      |                              |
| 2  | Full Time                                 | 0                     |                       |                      |                              |
| 3  | Part Time                                 | <u>0</u>              |                       |                      |                              |
| 4  | TOTAL                                     | 0                     |                       |                      |                              |
| 5  |   |                       |                       |                      |                              |
| 6  | <b>Section 067. UNIVERSITY OF WYOMING</b> |                       |                       |                      |                              |
| 7  |   |                       |                       |                      |                              |
| 8  | PROGRAM                                   |                       |                       |                      |                              |
| 9  | State Aid <sup>1,3,4</sup>                | 354,416,350           |                       |                      | 354,416,350                  |
| 10 |   | <u>360,035,008</u>    |                       | <u>26,800,000</u> SO | <u>386,835,008</u>           |
| 11 | NCAR MOU <sup>2</sup>                     | 1,000,000             |                       |                      | 1,000,000                    |
| 12 |   |                       |                       |                      |                              |
| 13 | TOTALS                                    | <u>355,416,350</u>    | 0                     | 0                    | <u>355,416,350</u>           |
| 14 |   | <u>361,035,008</u>    |                       | <u>26,800,000</u>    | <u>387,835,008</u>           |

|    |                      |          |
|----|----------------------|----------|
| 15 | AUTHORIZED EMPLOYEES |          |
| 16 | Full Time            | 0        |
| 17 | Part Time            | <u>0</u> |
| 18 | TOTAL                | 0        |

20 1. The university, through the college of health sciences, shall determine the feasibility and associated  
 21 costs of establishing an accredited physician's assistant education program, and shall report the findings  
 22 of the study to the joint appropriations interim committee and joint labor, health and social services  
 23 interim committee by November 1, 2010.

24

| APPROPRIATION<br>FOR   | GENERAL<br>FUND<br>\$ | FEDERAL<br>FUND<br>\$ | OTHER<br>FUNDS<br>\$ | TOTAL<br>APPROPRIATION<br>\$ |
|--|-----------------------|-----------------------|----------------------|------------------------------|
| <p>1 2. If National Science Foundation (NSF) approval for the NCAR-Wyoming Supercomputer Center (NWSC) is not<br/> 2 received by June 30, 2010, the unexpended, unobligated portion of the appropriation made by 2008 Wyoming<br/> 3 Session Laws, Chapter 48, Section 2, Section 067 for the NCAR MOU shall not revert until June 30, 2012, and<br/> 4 this appropriation shall be used to fund construction of the fiber optic connection located in Albany<br/> 5 County, Wyoming for the NWSC optical fiber loop. If NSF approval for the NWSC is received by June 30,<br/> 6 2010, the university shall expend not to exceed one million dollars (\$1,000,000.00) from its appropriation<br/> 7 for state aid for such construction and shall include in its supplemental budget request for the 2011<br/> 8 general session the amount expended on construction for that fiber optic connection. Prior to the<br/> 9 expenditure of any funds under this footnote, the university shall first engage in a competitive bid<br/> 10 process for comparable, dedicated, fiber optic lines leased from the private sector, including a full<br/> 11 evaluation of the costs over the life of the project. Only if construction of a connection to the state's<br/> 12 dark fiber is less costly than all responsible bids received shall the university expend any funds in<br/> 13 constructing such a connection. Otherwise, the university shall secure an agreement with the winning<br/> 14 responsible bidder through the competitive bid process under this footnote.</p> |                       |                       |                      |                              |
| <p>15<br/> 16 <u>3. Appropriations of other funds denoted as S0 in this program mean the university's share of federal</u><br/> 17 <u>mineral royalties received under the provisions of W.S. 9-4-601(a)(iv).</u></p>  |                       |                       |                      |                              |
| <p>18<br/> 19 <u>4. Of this general fund appropriation, a total of three million five hundred thousand (\$3,500,000.00)</u><br/> 20 <u>shall only be deposited into the University of Wyoming endowment challenge account established under W.S.</u><br/> 21 <u>21-16-903 and the university academic facilities challenge account established under W.S. 21-16-1402.</u><br/> 22 <u>These funds shall be deposited by the state treasurer to each account as requested by the university to</u><br/> 23 <u>match qualifying contributions as provided in W.S. 21-16-901 through 21-16-904 or W.S. 21-16-1401 through</u><br/> 24 <u>21-16-1403. Pending distribution to each challenge account these funds shall be invested by the state</u><br/> 25 <u>treasurer with earnings distributed equally to each challenge account. Notwithstanding W.S. 9-2-1008,</u></p>  |                       |                       |                      |                              |

|    | APPROPRIATION<br>FOR   | GENERAL<br>FUND<br>\$ | FEDERAL<br>FUND<br>\$ | OTHER<br>FUNDS<br>\$ | TOTAL<br>APPROPRIATION<br>\$ |
|----|--|-----------------------|-----------------------|----------------------|------------------------------|
| 1  | <u>9-2-1012(e) and 9-4-207, unencumbered and unobligated funds authorized for distribution under this footnote</u> |                       |                       |                      |                              |
| 2  | <u>shall not lapse as of June 30, 2012, but shall revert on June 30, 2016.</u>                                     |                       |                       |                      |                              |
| 3  |  |                       |                       |                      |                              |
| 4  | <b>Section 080. DEPARTMENT OF CORRECTIONS</b>  |                       |                       |                      |                              |
| 5  |  |                       |                       |                      |                              |
| 6  | PROGRAM  |                       |                       |                      |                              |
| 7  | Corrections Operations <sup>1.,2.,3.,4.</sup>  | <del>23,720,119</del> | 216,307               | 3,715,517 SR         |                              |
| 8  |  | <u>24,161,832</u>     |                       |                      |                              |
| 9  |  |                       |                       | 135,300 TO           |                              |
| 10 |  |                       |                       | 206,189 TT           | <del>27,993,432</del>        |
| 11 |  |                       |                       |                      | <u>28,435,145</u>            |
| 12 | Field Services   | 35,914,467            |                       | 3,749,633 TT         | 39,664,100                   |
| 13 | Honor Conservation Camp  | 23,123,627            |                       | 573,439 SR           |                              |
| 14 |  |                       |                       | 72,178 TO            |                              |
| 15 |  |                       |                       | 164,251 TT           | 23,933,495                   |
| 16 | Women's Center   | <del>21,518,172</del> | 100,000               | 561,151 SR           |                              |
| 17 |  | <u>21,682,227</u>     |                       |                      |                              |
| 18 |  |                       |                       | 210,134 TO           |                              |
| 19 |  |                       |                       | 2,535,657 TT         | <del>24,925,114</del>        |
| 20 |  |                       |                       |                      | <u>25,089,169</u>            |
| 21 | Honor Farm   | 18,982,661            |                       | 796,780 IS           |                              |
| 22 |  |                       |                       | 410,952 SR           |                              |
| 23 |  |                       |                       | 95,469 TO            |                              |
| 24 |  |                       |                       | 153,300 TT           | 20,439,162                   |
| 25 |  |                       |                       |                      |                              |

| APPROPRIATION<br>FOR                 | GENERAL<br>FUND<br>\$ | FEDERAL<br>FUND<br>\$ | OTHER<br>FUNDS<br>\$ | TOTAL<br>APPROPRIATION<br>\$ |
|--------------------------------------|-----------------------|-----------------------|----------------------|------------------------------|
| 1 State Penitentiary                 | 84,395,220            |                       | 5,212 AG             |                              |
| 2                                    | <u>84,614,555</u>     |                       |                      |                              |
| 3                                    |                       |                       | 1,536,560 SR         |                              |
| 4                                    |                       |                       | 198,000 TO           |                              |
| 5                                    |                       |                       | 635,105 TT           | <del>86,770,097</del>        |
| 6                                    |                       |                       |                      | <u>86,989,432</u>            |
| 7 WY Medium Correctional Institution | 66,807,424            |                       | 1,414,000 SR         |                              |
| 8                                    | <u>70,184,706</u>     |                       |                      |                              |
| 9                                    |                       |                       | 225,000 TO           |                              |
| 10                                   |                       |                       | 3,941,331 TT         | <del>72,387,755</del>        |
| 11                                   |                       |                       |                      | <u>75,765,037</u>            |
| 12                                   |                       |                       |                      |                              |
| 13 TOTALS                            | <u>274,461,690</u>    | <u>316,307</u>        | <u>21,335,158</u>    | <u>296,113,155</u>           |
| 14                                   | <u>278,664,075</u>    |                       |                      | <u>300,315,540</u>           |

15 AUTHORIZED EMPLOYEES

|              |          |
|--------------|----------|
| 16 Full Time | 1,291    |
| 17 Part Time | <u>3</u> |
| 18 TOTAL     | 1,294    |

19

20 1. The department shall cooperatively work with the community college commission to assess the feasibility

21 and costs of providing coursework at all state correctional facilities. The department of corrections and

22 the community college commission shall jointly report to the joint appropriations interim committee and

23 joint education interim committee the findings of this assessment not later than December 1, 2010.

24

| APPROPRIATION<br>FOR | GENERAL<br>FUND<br>\$ | FEDERAL<br>FUND<br>\$ | OTHER<br>FUNDS<br>\$ | TOTAL<br>APPROPRIATION<br>\$ |
|----------------------|-----------------------|-----------------------|----------------------|------------------------------|
|----------------------|-----------------------|-----------------------|----------------------|------------------------------|

1 2. Of this general fund appropriation, fifty thousand dollars (\$50,000.00) shall only be expended by the  
 2 department to assess medical care costs at correctional institutions, and to determine if more cost  
 3 effective alternatives are available. The department shall report to the joint appropriations interim  
 4 committee the findings of this assessment not later than December 1, 2010.

5  
 6 3. Of this general fund appropriation, two hundred thousand dollars (\$200,000.00) shall only be expended  
 7 during fiscal year 2011 to reestablish the sex offender treatment program. The department of corrections  
 8 shall report to the joint judiciary interim committee and the joint appropriations interim committee on the  
 9 reestablishment of the sex offender treatment program and the department's plan for the continuation of the  
 10 program not later than December 1, 2010. Any request for an appropriation for this program shall be  
 11 included in the department's exception budget request for fiscal year 2012.

12  
 13 4. Of this general fund appropriation, three hundred ninety-one thousand seven hundred thirteen dollars  
 14 (\$391,713.00) shall only be expended for unanticipated utility costs at the Wyoming women's center, the  
 15 Wyoming state penitentiary and the Wyoming medium correctional institution. Funds for these purposes shall  
 16 be transferred to the specified institutions through the B-11 process. In developing the agency's 2013-  
 17 2014 standard budget request, funding for utility costs shall be limited to estimates based on rates  
 18 current at the time of budget preparation.

19

| APPROPRIATION<br>FOR                             | GENERAL<br>FUND<br>\$ | FEDERAL<br>FUND<br>\$ | OTHER<br>FUNDS<br>\$ | TOTAL<br>APPROPRIATION<br>\$ |
|--|-----------------------|-----------------------|----------------------|------------------------------|
| 1 <b>Section 101. SUPREME COURT</b>              |                       |                       |                      |                              |
| 2  |                       |                       |                      |                              |
| 3 PROGRAM  |                       |                       |                      |                              |
| 4 Administration                                 | <del>7,821,728</del>  | 286,602               | 150,000 SR           | <del>8,258,330</del>         |
| 5  | <u>7,901,728</u>      |                       |                      | <u>8,338,330</u>             |
| 6 Judicial Nominating Committee                  | 15,001                |                       |                      | 15,001                       |
| 7 Law Library                                    | 1,498,091             |                       |                      | 1,498,091                    |
| 8 Circuit Courts                                 | 26,103,984            |                       |                      | 26,103,984                   |
| 9 Court Automation                               | 2,835,991             |                       | 7,916,337 SR         | 10,752,328                   |
| 10 Judicial Retirement                           | 1,526,185             |                       |                      | 1,526,185                    |
| 11 Board of Judicial Policy & Admin <sup>1</sup> | 561,817               |                       |                      | 561,817                      |
| 12   | <hr/>                 | <hr/>                 | <hr/>                | <hr/>                        |
| 13 TOTALS  | <del>40,362,797</del> | 286,602               | 8,066,337            | <del>48,715,736</del>        |
| 14   | <u>40,442,797</u>     |                       |                      | <u>48,795,736</u>            |
| 15 AUTHORIZED EMPLOYEES                          |                       |                       |                      |                              |
| 16 Full Time                                     | 199                   |                       |                      |                              |
| 17 Part Time                                     | <u>26</u>             |                       |                      |                              |
| 18 TOTAL   | 225                   |                       |                      |                              |

19

20 1. Of this general fund appropriation, one hundred fifty thousand dollars (\$150,000.00) shall only be

21 expended to pay for unused sick and annual leave of employees who retire or otherwise separate service

22 during the period July 1, 2010 through June 30, 2012. These funds shall not be transferred or expended for

23 any other purpose and any unexpended, unobligated funds remaining from this appropriation on June 30, 2012

24 shall revert pursuant to law.

25



| APPROPRIATION FOR |  | GENERAL FUND   | FEDERAL FUND | OTHER FUNDS | TOTAL APPROPRIATION |
|-------------------|--|----------------|--------------|-------------|---------------------|
|                   |  | \$             | \$           | \$          | \$                  |
| 1                 | <b>Section 120. JUDICIAL DISTRICT 1A</b> |                |              |             |                     |
| 2                 |  |                |              |             |                     |
| 3                 | PROGRAM                                  |                |              |             |                     |
| 4                 | Administration                           | <u>863,869</u> |              |             | <u>863,869</u>      |
| 5                 |  | <u>937,805</u> |              |             | <u>937,805</u>      |
| 6                 |  |                |              |             |                     |
| 7                 | TOTALS                                   | <u>863,869</u> | 0            | 0           | <u>863,869</u>      |
| 8                 |  | <u>937,805</u> |              |             | <u>937,805</u>      |
| 9                 | AUTHORIZED EMPLOYEES                     |                |              |             |                     |
| 10                | Full Time                                |                | 3            | 4           |                     |
| 11                | Part Time                                |                | 1            | 0           |                     |
| 12                | TOTAL                                    |                | 4            |             |                     |
| 13                |  |                |              |             |                     |
| 14                | <b>Section 121. JUDICIAL DISTRICT 1B</b> |                |              |             |                     |
| 15                |  |                |              |             |                     |
| 16                | PROGRAM                                  |                |              |             |                     |
| 17                | Administration                           | <u>853,875</u> |              |             | <u>853,875</u>      |
| 18                |  | <u>927,811</u> |              |             | <u>927,811</u>      |
| 19                |  |                |              |             |                     |
| 20                | TOTALS                                   | <u>853,875</u> | 0            | 0           | <u>853,875</u>      |
| 21                |  | <u>927,811</u> |              |             | <u>927,811</u>      |

|    | APPROPRIATION<br>FOR                        | GENERAL<br>FUND<br>\$ | FEDERAL<br>FUND<br>\$ | OTHER<br>FUNDS<br>\$ | TOTAL<br>APPROPRIATION<br>\$ |
|----|---|-----------------------|-----------------------|----------------------|------------------------------|
| 1  | AUTHORIZED EMPLOYEES                        |                       |                       |                      |                              |
| 2  | Full Time                                   | <u>3</u>              |                       |                      |                              |
| 3  | Part Time                                   | <u>0</u>              |                       |                      |                              |
| 4  | TOTAL                                       | 4                     |                       |                      |                              |
| 5  |   |                       |                       |                      |                              |
| 6  | <b>Section 137. LARAMIE CO. DISTRICT 1C</b> |                       |                       |                      |                              |
| 7  |   |                       |                       |                      |                              |
| 8  | PROGRAM                                     |                       |                       |                      |                              |
| 9  | Administration                              | 995,304               |                       |                      | 995,304                      |
| 10 |   | <u>1,002,304</u>      |                       |                      | <u>1,002,304</u>             |
| 11 |   |                       |                       |                      |                              |
| 12 | TOTALS                                      | <u>995,304</u>        | 0                     | 0                    | <u>995,304</u>               |
| 13 |   | <u>1,002,304</u>      |                       |                      | <u>1,002,304</u>             |
| 14 | AUTHORIZED EMPLOYEES                        |                       |                       |                      |                              |
| 15 | Full Time                                   | 5                     |                       |                      |                              |
| 16 | Part Time                                   | <u>0</u>              |                       |                      |                              |
| 17 | TOTAL                                       | 5                     |                       |                      |                              |
| 18 |   |                       |                       |                      |                              |

|    | APPROPRIATION<br>FOR                                   | GENERAL<br>FUND<br>\$ | FEDERAL<br>FUND<br>\$ | OTHER<br>FUNDS<br>\$ | TOTAL<br>APPROPRIATION<br>\$ |
|----|--|-----------------------|-----------------------|----------------------|------------------------------|
| 1  | <b>Section 160. COUNTY &amp; PROSECUTING ATTORNEYS</b> |                       |                       |                      |                              |
| 2  |  |                       |                       |                      |                              |
| 3  | PROGRAM  |                       |                       |                      |                              |
| 4  | Administration   | 5,521,500             |                       |                      | 5,521,500                    |
| 5  |  | <u>6,105,700</u>      |                       |                      | <u>6,105,700</u>             |
| 6  |  |                       |                       |                      |                              |
| 7  | TOTALS   | <u>5,521,500</u>      | 0                     | 0                    | <u>5,521,500</u>             |
| 8  |  | <u>6,105,700</u>      |                       |                      | <u>6,105,700</u>             |
| 9  | AUTHORIZED EMPLOYEES                                   |                       |                       |                      |                              |
| 10 | Full Time  | 0                     |                       |                      |                              |
| 11 | Part Time  | <u>0</u>              |                       |                      |                              |
| 12 | TOTAL  | 0                     |                       |                      |                              |
| 13 |  |                       |                       |                      |                              |
| 14 | <b>Section 167. UW - MEDICAL EDUCATION</b>             |                       |                       |                      |                              |
| 15 |  |                       |                       |                      |                              |
| 16 | PROGRAM  |                       |                       |                      |                              |
| 17 | Family Practice Residency Centers                      | 18,664,537            |                       | 5,305,440 SR         | 23,969,977                   |
| 18 | WWAMI Medical Education <sup>1,2</sup>                 | 8,797,405             |                       |                      | 8,797,405                    |
| 19 | Advanced Practice - RN Psychiatry                      | 507,500               |                       |                      | 507,500                      |
| 20 | Dental Contracts                                       | 4,648,097             |                       |                      | 4,648,097                    |
| 21 | Nursing Program  | 225,000               |                       |                      | 225,000                      |
| 22 |  |                       |                       |                      |                              |
| 23 | TOTALS   | <u>32,842,539</u>     | 0                     | <u>5,305,440</u>     | <u>38,147,979</u>            |

| APPROPRIATION<br>FOR   | GENERAL<br>FUND<br>\$ | FEDERAL<br>FUND<br>\$ | OTHER<br>FUNDS<br>\$ | TOTAL<br>APPROPRIATION<br>\$ |
|------------------------|-----------------------|-----------------------|----------------------|------------------------------|
| 1 AUTHORIZED EMPLOYEES |                       |                       |                      |                              |
| 2 Full Time            | 108                   |                       |                      |                              |
| 3 Part Time            | <u>23</u>             |                       |                      |                              |
| 4 TOTAL                | 131                   |                       |                      |                              |

5

6 1. The University of Wyoming shall, in consultation with the Wyoming Medical Society, enter into  
 7 negotiations with the University of Washington School of Medicine to increase the number of available  
 8 student seats annually from the fiscal year 2010 level of sixteen (16) to eighteen (18) and ultimately  
 9 twenty (20) students for each class year of medical students under W.S. 21-17-109. By July 1, 2010, the  
 10 university shall provide a progress report to the joint labor, health and social services interim committee  
 11 and the joint appropriations interim committee regarding this footnote and, if agreed to by the University  
 12 of Washington School of Medicine, shall include, in its 2011-2012 supplemental budget request sufficient  
 13 funding to sustain the size of each class at not less than eighteen (18) students.

14

15 2. Pursuant to the modifications to the university's agreement with the University of Washington School of  
 16 Medicine resulting from the direction provided by footnote 1 of this section, the University of Wyoming  
 17 shall increase the number of available student seats from sixteen (16) to twenty (20) under W.S. 21-17-109  
 18 beginning with the 2011-2012 entering class.

19

| APPROPRIATION<br>FOR                              | GENERAL<br>FUND<br>\$ | FEDERAL<br>FUND<br>\$ | OTHER<br>FUNDS<br>\$        | TOTAL<br>APPROPRIATION<br>\$ |
|---|-----------------------|-----------------------|-----------------------------|------------------------------|
| 1 <b>Section 205. EDUCATION-SCHOOL FINANCE</b>    |                       |                       |                             |                              |
| 2   |                       |                       |                             |                              |
| 3 PROGRAM   |                       |                       |                             |                              |
| 4 School Foundation Pgm <sup>1,3</sup>            |                       |                       | <del>1,477,291,893</del> S5 | <del>1,477,291,893</del>     |
| 5   |                       |                       | <u>1,477,301,893</u> S5     | <u>1,477,301,893</u>         |
| 6 Court Ordered Placements <sup>2</sup>           |                       |                       | 22,387,806 S5               | 22,387,806                   |
| 7 Mill Levy Debt Pledge                           |                       |                       | 3,750,000 S6                | 3,750,000                    |
| 8 Foundation-Specials                             |                       |                       | 34,688,000 S5               | 34,688,000                   |
| 9 Education Reform                                |                       |                       | 31,705,007 S5               | 31,705,007                   |
| 10 Student Performance Data Systems               |                       |                       | 2,137,135 S5                | 2,137,135                    |
| 11 <u>School Foundation Program Recalibration</u> |                       |                       | <u>4,500,000</u> S5         | <u>4,500,000</u>             |
| 12  |                       |                       |                             |                              |
| 13 TOTALS   | 0                     | 0                     | <del>1,571,959,841</del>    | <del>1,571,959,841</del>     |
| 14  |                       |                       | <u>1,576,469,841</u>        | <u>1,576,469,841</u>         |
| 15 AUTHORIZED EMPLOYEES                           |                       |                       |                             |                              |
| 16 Full Time                                      | 5                     |                       |                             |                              |
| 17 Part Time                                      | <u>0</u>              |                       |                             |                              |
| 18 TOTAL  | 5                     |                       |                             |                              |

19

20 1. (a) The department shall review the national certification incentive program under W.S. 21-7-501. The

21 review shall include by district:

22 (i) The number of teachers who have qualified for reimbursement under the program;

23 (ii) The total amounts reimbursed to teachers for certification under W.S. 21-7-501(b);

24 (iii) The total amounts of lump sum payments made pursuant to W.S. 21-7-501(f) (i);

| APPROPRIATION<br>FOR | GENERAL<br>FUND<br>\$ | FEDERAL<br>FUND<br>\$ | OTHER<br>FUNDS<br>\$ | TOTAL<br>APPROPRIATION<br>\$ |
|----------------------|-----------------------|-----------------------|----------------------|------------------------------|
|----------------------|-----------------------|-----------------------|----------------------|------------------------------|

1 (iv) The number of teachers providing mentoring services and the number of teachers receiving  
2 mentoring pursuant to W.S. 21-7-501(d);

3 (v) The total amount reimbursed to each district by the state under W.S. 21-7-501 since inception of  
4 the program;

5 (vi) The projected amounts to be reimbursed to each district by the state in each of the next four  
6 (4) fiscal years under W.S. 21-7-501, based upon the number of teachers who have received national  
7 certification and who are currently seeking national certification;

8 (vii) The anticipated average length of remaining employment by teachers qualifying for the lump sum  
9 payment pursuant to W.S. 21-7-501(f) (i), based upon retirement under W.S. 9-3-415(a) (ii).

10

11 (b) The department shall evaluate the effectiveness of the program in terms of teacher recruitment and  
12 quality. The department shall also review evaluations of national certification programs generally,  
13 including appropriate length of time for additional payments for teachers receiving national  
14 certification. The department shall report its findings and recommendations for any modifications to the  
15 program to the joint appropriations and joint education interim committees by October 1, 2010.

16

17 2. Of this other funds appropriation, up to one million one hundred thousand dollars (\$1,100,000.00) may be  
18 utilized by the department of education to pay for the educational costs of children placed into day  
19 treatment programs under W.S. 21-13-315 for the 2011-2012 fiscal biennium.

20

21 3. Of this other funds appropriation, the department shall distribute equally to qualifying school  
22 districts a total of not more than ~~fifteen thousand dollars (\$15,000.00)~~ twenty-five thousand dollars  
23 (\$25,000.00) as financial assistance for educational programs offered during summer months between school  
24 years for school age children who are blind. To receive financial assistance under this footnote, a school  
25 district shall apply to the department in a manner and form prescribed by the department.

| APPROPRIATION<br>FOR | GENERAL<br>FUND<br>\$                              | FEDERAL<br>FUND<br>\$ | OTHER<br>FUNDS<br>\$ | TOTAL<br>APPROPRIATION<br>\$ |
|----------------------|--|-----------------------|----------------------|------------------------------|
| 1                    |  |                       |                      |                              |
| 2                    | <b><u>Section 036. BOARD OF MIDWIFERY</u></b>      |                       |                      |                              |
| 3                    |  |                       |                      |                              |
| 4                    | <u>PROGRAM</u>                                     |                       |                      |                              |
| 5                    | <u>ADMINISTRATION</u>                              |                       |                      |                              |
| 6                    |  |                       | 13,742               | SR 13,742                    |
| 7                    | 0  | 0                     | <u>13,742</u>        | <u>13,742</u>                |
| 8                    |  |                       |                      |                              |
| 9                    | <u>AUTHORIZED EMPLOYEES</u>                        |                       |                      |                              |
| 10                   | Full Time  | 0                     |                      |                              |
| 11                   | Part Time  | 0                     |                      |                              |
| 12                   | <u>TOTAL</u>                                       | <u>0</u>              |                      |                              |
| 13                   |  |                       |                      |                              |
| 14                   | <b><u>Section 052. MEDICAL LICENSING BOARD</u></b> |                       |                      |                              |
| 15                   |  |                       |                      |                              |
| 16                   | <u>PROGRAM</u>                                     |                       |                      |                              |
| 17                   | Administration                                     |                       |                      |                              |
| 18                   |  |                       | <del>1,584,883</del> | SR <del>1,584,883</del>      |
| 19                   |  |                       | <u>1,627,129</u>     | SR <u>1,627,129</u>          |
| 20                   | 0  | 0                     | <u>1,584,883</u>     | <u>1,584,883</u>             |
| 21                   |  |                       | <u>1,627,129</u>     | <u>1,627,129</u>             |
| 22                   | <u>AUTHORIZED EMPLOYEES</u>                        |                       |                      |                              |
| 23                   | Full Time  | <del>3</del> <u>4</u> |                      |                              |
| 24                   | Part Time  | <u>0</u>              |                      |                              |
| 25                   | <u>TOTAL</u>                                       | <del>3</del> <u>4</u> |                      |                              |

| APPROPRIATION<br>FOR                   | GENERAL<br>FUND<br>\$ | FEDERAL<br>FUND<br>\$ | OTHER<br>FUNDS<br>\$ | TOTAL<br>APPROPRIATION<br>\$ |
|--|-----------------------|-----------------------|----------------------|------------------------------|
| 1                                      |                       |                       |                      |                              |
| 2 <b>Section 054. BOARD OF NURSING</b> |                       |                       |                      |                              |
| 3                                      |                       |                       |                      |                              |
| 4 PROGRAM                              |                       |                       |                      |                              |
| 5 Administration & School Accred       |                       |                       | 2,579,859 SR         | 2,579,859                    |
| 6                                      |                       |                       | <u>2,656,965 SR</u>  | <u>2,656,965</u>             |
| 7                                      |                       |                       |                      |                              |
| 8 TOTALS                               | 0                     | 0                     | <u>2,579,859</u>     | <u>2,579,859</u>             |
| 9                                      |                       |                       | <u>2,656,965</u>     | <u>2,656,965</u>             |
| 10 AUTHORIZED EMPLOYEES                |                       |                       |                      |                              |
| 11 Full Time                           | ⊕ <u>10</u>           |                       |                      |                              |
| 12 Part Time                           | <u>0</u>              |                       |                      |                              |
| 13 TOTAL                               | ⊕ <u>10</u>           |                       |                      |                              |

[CAPITAL CONSTRUCTION]

17 **Section 3.** Sections 006, 057 and 067 of 2010 Wyoming Session Laws, Chapter 39,  
 18 Section 3 are amended to read:

19



|  | GENERAL<br>FUND      | FEDERAL<br>FUND | OTHER<br>FUNDS    | TOTAL<br>APPROPRIATION |
|--|----------------------|-----------------|-------------------|------------------------|
| APPROPRIATION<br>FOR   | \$                   | \$              | \$                | \$                     |
| 1 <b>Section 006. ADMINISTRATION AND INFORMATION<sup>1, 7.</sup></b> |                      |                 |                   |                        |
| 2  |                      |                 |                   |                        |
| 3 PROGRAM  |                      |                 |                   |                        |
| 4 A&I State Bldg. Comm. Contingency <sup>4, 5.</sup>                 | <del>3,097,266</del> |                 |                   | <del>3,097,266</del>   |
| 5  | <u>6,404,532</u>     |                 |                   | <u>6,404,532</u>       |
| 6 A&I Flex Contingency   | <u>3,193,707</u>     |                 |                   | <u>3,193,707</u>       |
| 7  | <u>6,387,414</u>     |                 |                   | <u>6,387,414</u>       |
| 8 <u>A&amp;I Safeway Bldg. - Level 1 &amp; II Design</u>             |                      |                 | <u>650,000</u> SO | <u>650,000</u>         |
| 9 <u>A&amp;I Hathaway Building Renovation</u>                        | <u>2,861,481</u>     |                 |                   | <u>2,861,481</u>       |
| 10 Military Dept. Breaching Facility                                 |                      | 677,000         |                   | 677,000                |
| 11 Military Dept. Urban Assault Course                               |                      | 3,000,000       |                   | 3,000,000              |
| 12 Military Dept. Shoot House Range                                  |                      | 3,000,000       |                   | 3,000,000              |
| 13 Military Dept. Land Acquisition <sup>2.</sup>                     | 8,200,000            |                 |                   | 8,200,000              |
| 14 Military Dept. Facility Upgrades                                  | 500,000              |                 |                   | 500,000                |
| 15 Military Dept. Laramie Maint. Facility                            | 400,000              | 15,000,000      |                   | 15,400,000             |
| 16 Military Dept. Cheyenne NG Air Ramp                               | 1,560,000            |                 |                   | 1,560,000              |
| 17 Military Dept. Medical Readiness Center                           | 210,000              | 630,000         |                   | 840,000                |
| 18 <u>Military Dept. Afton Armory Rehab.</u>                         | <u>125,000</u>       |                 |                   | <u>125,000</u>         |
| 19 <u>Military Dept. Worland Armory Rehab.</u>                       | <u>50,000</u>        |                 |                   | <u>50,000</u>          |
| 20 <u>Military Dept. Cantonment Util. Upgrade</u>                    | <u>575,000</u>       |                 |                   | <u>575,000</u>         |
| 21 <u>Military Dept. Vet Cemetery Road/Bridge</u>                    | <u>1,095,969</u>     |                 |                   | <u>1,095,969</u>       |
| 22 <u>Dept. of Ag. Livestock Pavilion<sup>6.</sup></u>               | <u>344,300</u>       |                 |                   | <u>344,300</u>         |
| 23 Dept. of Revenue Liquor Warehouse                                 |                      |                 | 12,928,348 S3     | 12,928,348             |
| 24 State Parks - Health & Safety                                     |                      |                 | 4,000,000 EF      | 4,000,000              |
| 25 State Parks - Water Related Facilities                            |                      |                 | 1,850,000 SR      | 1,850,000              |

|    | APPROPRIATION<br>FOR                           | GENERAL<br>FUND<br>\$ | FEDERAL<br>FUND<br>\$ | OTHER<br>FUNDS<br>\$ | TOTAL<br>APPROPRIATION<br>\$ |
|----|--|-----------------------|-----------------------|----------------------|------------------------------|
| 1  | State Parks - Territorial Prison               |                       |                       | 210,000 SR           | 210,000                      |
| 2  | G&F ADA Compliant Outhouses                    | 350,000               |                       |                      | 350,000                      |
| 3  | G&F Cody Regional Office                       | 200,000               |                       |                      | 200,000                      |
| 4  | G&F Lander Regional Office                     | 250,000               |                       |                      | 250,000                      |
| 5  | G&F Dry Storage Units                          | 90,000                |                       |                      | 90,000                       |
| 6  | <u>G&amp;F Wigwam Rearing Station</u>          | <u>460,000</u>        |                       |                      | <u>460,000</u>               |
| 7  | <u>G&amp;F ADA Compliant Comfort Stations</u>  | <u>175,000</u>        |                       |                      | <u>175,000</u>               |
| 8  | <u>G&amp;F Public Access Areas</u>             | <u>55,000</u>         |                       |                      | <u>55,000</u>                |
| 9  | <u>G&amp;F Elk Fence Upgrade</u>               | <u>242,000</u>        |                       |                      | <u>242,000</u>               |
| 10 | Dept. of Family Services - WBS                 |                       |                       |                      |                              |
| 11 | Classroom Bldg                                 |                       |                       | 55,000 T1            | 55,000                       |
| 12 | <u>Dept. of Family Svcs. WBS Design</u>        | <u>850,000</u>        |                       |                      | <u>850,000</u>               |
| 13 | WY Tourism Board Welcome Center <sup>3</sup>   | 14,598,000            |                       |                      | 14,598,000                   |
| 14 | <u>Dept. of Corr. WWC Parent Child Program</u> | <u>40,359</u>         |                       |                      | <u>40,359</u>                |
| 15 | <u>Dept. of Corr. WHF Bldg. Study</u>          | <u>67,133</u>         |                       |                      | <u>67,133</u>                |
| 16 |  |                       |                       |                      |                              |
| 17 | TOTALS   | <u>32,648,973</u>     | 22,307,000            | <u>19,043,348</u>    | <u>73,999,321</u>            |
| 18 |  | <u>46,091,188</u>     |                       | <u>19,693,348</u>    | <u>88,091,536</u>            |

19

20 1. Any unexpended, unobligated funds remaining in a ~~capitol~~ capital construction project budget upon

21 completion of the project shall be deposited into the capitol building rehabilitation and restoration

22 account created by W.S. 9-5-109(j), and shall not be transferred or expended for any other purpose. Any

23 reversion of unexpended, unobligated funds in any capital construction project budget contained in any

24 prior capital construction appropriation from the general fund or budget reserve account, which occurs

| APPROPRIATION<br>FOR | GENERAL<br>FUND<br>\$ | FEDERAL<br>FUND<br>\$ | OTHER<br>FUNDS<br>\$ | TOTAL<br>APPROPRIATION<br>\$ |
|----------------------|-----------------------|-----------------------|----------------------|------------------------------|
|----------------------|-----------------------|-----------------------|----------------------|------------------------------|

1 prior to July 1, 2012, shall also be deposited into the capitol building rehabilitation and restoration  
 2 account, unless the appropriation specified another use of the reverted funds.

3  
 4 2. The construction management division of the department of administration and information shall negotiate  
 5 the purchase of lands for the expansion of Camp Guernsey. The military department is authorized to  
 6 purchase such lands at the negotiated price which shall be not more than fair market value and not in  
 7 excess of the total amount of this appropriation. Such acquisitions shall be managed for contiguous land  
 8 ownership by the department and to avoid the creation of private inholdings.

9  
 10 3. In replacing the tourism center located at I-25 and College Drive in Cheyenne, the tourism board shall  
 11 work cooperatively with the Wyoming department of transportation to achieve release of encumbrances on the  
 12 tourism center in place as a result of use of federal funding, and to the extent necessary may transfer  
 13 those encumbrances to the new facility to achieve that goal.

14  
 15 4. Of this general fund appropriation, ten thousand dollars (\$10,000.00) shall only be expended to  
 16 evaluate options for long-term remodeling or replacement of the governor's mansion.

17  
 18 5. Of this general fund appropriation, two hundred thousand dollars (\$200,000.00) shall only be expended  
 19 for remodeling the governor's mansion.

20  
 21 6. Of this general fund appropriation, three hundred forty-four thousand three hundred dollars  
 22 (\$344,300.00) shall only be expended for ventilation systems in buildings located at the state fair. The  
 23 Wyoming attorney general shall investigate the possibility of warranty claims or potential recovery of  
 24 damages from third parties due to improper design of the ventilation systems.

25

| APPROPRIATION<br>FOR   | GENERAL<br>FUND<br>\$ | FEDERAL<br>FUND<br>\$ | OTHER<br>FUNDS<br>\$ | TOTAL<br>APPROPRIATION<br>\$ |
|--|-----------------------|-----------------------|----------------------|------------------------------|
| 1 <u>7. The construction management division of the department of administration and information is authorized</u> |                       |                       |                      |                              |
| 2 <u>to expend up to two hundred thousand dollars (\$200,000.00) for landscaping at the state veterinary</u>       |                       |                       |                      |                              |
| 3 <u>laboratory building in Laramie, from unexpended, unobligated funds appropriated in prior biennia for the</u>  |                       |                       |                      |                              |
| 4 <u>construction of joint lab facilities that would otherwise revert to the capitol building restoration and</u>  |                       |                       |                      |                              |
| 5 <u>rehabilitation account.</u>   |                       |                       |                      |                              |
| 6  |                       |                       |                      |                              |
| 7 <b>Section 057. COMMUNITY COLLEGE COMMISSION</b> <sup>1,2,3.</sup>   |                       |                       |                      |                              |
| 8  |                       |                       |                      |                              |
| 9 PROGRAM  |                       |                       |                      |                              |
| 10 CC Student Union/UWCC Building  |                       |                       | 32,000,000 PR        | 32,000,000                   |
| 11 CC Music Building   |                       |                       | 16,000,000 PR        | 16,000,000                   |
| 12 EWC Workforce Dev./Manuf. Center  |                       |                       | 6,000,000 PR         | 6,000,000                    |
| 13 EWC Center for Education Excellence   |                       |                       | 8,200,000 PR         | 8,200,000                    |
| 14 LCCC/UW Joint Facility  |                       |                       | 26,071,600 PR        | 26,071,600                   |
| 15 NWCCD Big West Academic Center  |                       |                       | 15,167,487 PR        | 15,167,487                   |
| 16 NWCCD Sheridan Armory Acquisition   |                       |                       | 8,642,337 PR         | 8,642,337                    |
| 17 WWCC Wingate Hotel  |                       |                       | 5,900,000 PR         | 5,900,000                    |
| 18 <u>CC Early Childhood Learning Ctr.</u>   |                       |                       | <u>1,400,944 SR</u>  | <u>1,400,944</u>             |
| 19   |                       |                       |                      |                              |
| 20 TOTALS  |                       |                       | <u>117,981,424</u>   | <u>117,981,424</u>           |
| 21   | 0                     | 0                     | <u>119,382,368</u>   | <u>119,382,368</u>           |
| 22   |                       |                       |                      |                              |

23 1. Authorization for individual capital construction projects contained in this section shall expire on  
 24 June 30, 2012 if the construction process has not begun prior to that date.

25

| APPROPRIATION<br>FOR   | GENERAL<br>FUND<br>\$ | FEDERAL<br>FUND<br>\$ | OTHER<br>FUNDS<br>\$ | TOTAL<br>APPROPRIATION<br>\$ |
|--|-----------------------|-----------------------|----------------------|------------------------------|
| 1 2. No funds appropriated for major maintenance for community colleges and distributed to the colleges by   |                       |                       |                      |                              |
| 2 the commission through the state aid block grant shall be expended for major maintenance on the projects   |                       |                       |                      |                              |
| 3 authorized in this section.  |                       |                       |                      |                              |
| 4  |                       |                       |                      |                              |
| 5 3. The community college commission shall annually prioritize all community college projects with costs in |                       |                       |                      |                              |
| 6 excess of one million dollars (\$1,000,000.00), regardless of the source of funds utilized for the         |                       |                       |                      |                              |
| 7 construction.  |                       |                       |                      |                              |
| 8  |                       |                       |                      |                              |
| 9 <b>Section 067. UNIVERSITY OF WYOMING</b>  |                       |                       |                      |                              |
| 10   |                       |                       |                      |                              |
| 11 PROGRAM   |                       |                       |                      |                              |
| 12 UW Fine and Performing Arts   |                       |                       | 33,000,000 RB        |                              |
| 13   | <u>2,600,000</u>      |                       |                      | <u>35,600,000</u>            |
| 14 UW Downey Hall  |                       |                       | 6,000,000 RB         | 6,000,000                    |
| 15 <u>UW/Casper College Joint Facility<sup>2,3,4</sup></u>   |                       |                       | <u>10,000,000 RB</u> |                              |
| 16   |                       |                       | <u>6,000,000 SO</u>  | <u>16,000,000</u>            |
| 17 <u>UW/Sheridan College Joint Facility</u>   | <u>300,000</u>        |                       |                      | <u>300,000</u>               |
| 18   |                       |                       |                      |                              |
| 19   |                       |                       |                      |                              |
| 20 TOTALS <sup>1</sup>   | 0                     | 0                     | <u>39,000,000</u>    | <u>39,000,000</u>            |
| 21   | <u>2,900,000</u>      |                       | <u>55,000,000</u>    | <u>57,900,000</u>            |
| 22   |                       |                       |                      |                              |
| 23   |                       |                       |                      |                              |
| 24 1. This section is effective immediately.   |                       |                       |                      |                              |
| 25   |                       |                       |                      |                              |

| APPROPRIATION<br>FOR  | GENERAL<br>FUND<br>\$ | FEDERAL<br>FUND<br>\$ | OTHER<br>FUNDS<br>\$ | TOTAL<br>APPROPRIATION<br>\$ |
|---|-----------------------|-----------------------|----------------------|------------------------------|
| 1 <u>2. Other funds designated as S0 are appropriated from federal mineral royalties previously received by the</u><br>2 <u>University of Wyoming under W.S. 9-4-601(a)(iv).</u><br>3   |                       |                       |                      |                              |
| 4 <u>3. This appropriation, including proceeds from revenue bonds issued by the university, shall be used to</u><br>5 <u>acquire, as defined in W.S. 21-17-404(a)(i), the university's share of a joint facility on the campus of</u><br>6 <u>Casper College, which share of the joint facility is deemed a project as defined in W.S.</u><br>7 <u>21-17-404(a)(xvii).</u><br>8 |                       |                       |                      |                              |
| 9 <u>4. No proceeds from any sale of the UW-Casper College Poplar Street facility shall be expended without</u><br>10 <u>prior authorization by the legislature.</u>  |                       |                       |                      |                              |

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**Section 4.** Sections 300, 306, 314, 330 and by creating new sections 342 through 350 are amended to read:

[BUDGET BALANCERS - TRANSFERS]

**Section 300.**

(a) There is appropriated an amount not to exceed ~~one billion sixteen million six hundred thirteen thousand four hundred forty one dollars (\$1,016,613,441.00)~~ one billion one hundred twenty million forty-six thousand seven hundred ninety-four dollars (\$1,120,046,794.00) from the budget reserve account to the general fund. The state auditor shall transfer funds under this subsection as necessary to maintain a positive unappropriated general fund balance.

(b) Any amount of unappropriated funds remaining in the budget reserve account on June 30, 2012 in excess of ~~ninety-three million twenty-five thousand dollars (\$93,025,000.00)~~ ninety-eight million seven hundred fifty thousand dollars (\$98,750,000.00) shall be transferred to the legislative stabilization reserve account.





1        (b) The department of health shall develop a comprehensive plan to review recipient  
2 eligibility every six (6) months. The department of health shall work cooperatively with  
3 the department of family services to ensure that all new electronic tracking systems in  
4 both departments include provisions for a six (6) month review timeline.

5

6

[VACANT POSITIONS]

7

8

**Section 314.**

9

10 Of the two hundred fifty-one (251) full and part-time permanent positions shown to be  
11 vacant and currently not-recruiting in the document dated February 15, 2010, entitled  
12 "vacant position report" and compiled by the department of administration and information  
13 and on file in the legislative service office, not more than ~~twenty five (25)~~ seven (7)  
14 of those positions shall be filled from the effective date of this section through June  
15 30, 2012. The remaining two hundred forty-four (244) positions are eliminated and shall  
16 not be included in the 2013-2014 standard budget request submitted by the governor to the  
17 joint appropriations interim committee. This section is effective immediately.

18

[PUBLIC LIBRARY ENDOWMENT CHALLENGE FUND]

**Section 330.**

There is appropriated from the general fund to the public library endowment challenge fund created under W.S. 18-7-201 et seq., ~~three million dollars (\$3,000,000.00)~~ six million dollars (\$6,000,000.00) to be deposited, invested, distributed and expended in accordance with W.S. 18-7-201 through 18-7-205. Any unexpended, unobligated funds from the amounts appropriated under this section existing in the challenge fund on June 30, 2015 shall revert according to law.

[LOCAL GOVERNMENT DISTRIBUTIONS - II]

**Section 342.**

[CAPITAL PROJECT FUNDING]

(a) There is appropriated from the general fund, thirty-five million dollars (\$35,000,000.00) to the office of state lands and investments to be expended for the purpose of grants for capital improvement projects and subject to subsection (b) of this section shall be allocated for each county as follows:

1           (i) To each county an amount equal to the amount allocated in this subsection  
2 multiplied by eighty percent (80%) divided by the total state population and multiplied  
3 by the county's population; plus

4  
5           (ii) To each county, an amount equal to the remainder of the amount allocated  
6 in this subsection multiplied by each county's inverse per capita assessed valuation  
7 factor computed as follows:

8  
9           (A) Divide each county's tax year 2010 assessed valuation by that  
10 county's population to compute county assessed valuation per capita and the total state  
11 tax year 2010 assessed valuation by the total state population to compute state assessed  
12 valuation per capita;

13  
14           (B) Divide the state assessed valuation per capita by each county's  
15 assessed valuation per capita to compute an inverse ratio for each county;

16  
17           (C) Sum all the county inverse ratios computed in subparagraph (B) of  
18 this paragraph for a state total inverse ratio;

19  
20           (D) Divide each county's inverse ratio by the state total inverse ratio  
21 to compute each county's inverse per capita assessed valuation factor.

1

2 (b) Funds subject to subsection (a) of this section shall not be distributed until  
3 after June 1, 2011 and shall only be expended for capital projects, including capital  
4 projects constructed by special districts. To be eligible for the grants, the board of  
5 county commissioners and the governing bodies of the cities and towns within that county  
6 that comprise at least seventy percent (70%) of the incorporated population shall certify  
7 to the state loan and investment board that they have reached agreement on the projects  
8 for which the funds will be used.

9

10 (c) For purposes of this section, population is to be determined by resort to the  
11 2010 decennial federal census as updated by the bureau of census.

12

13 (d) In preparing the 2013-2014 biennial budget, the governor shall include a  
14 recommendation of one hundred twenty-five million dollars (\$125,000,000.00) from the  
15 general fund for appropriation to cities, towns and counties, if the general fund and  
16 budget reserve account total revenues for fiscal years 2013 and 2014 as projected by the  
17 consensus revenue estimating group in the October 2011 estimation process equal or exceed  
18 the general fund and budget reserve account projected total revenues in the January 2011  
19 revenue estimates.

20

1                                    [DATA CENTER RECRUITMENT]

2

3            **Section 343.**

4

5            (a) There is appropriated from the general fund, fifteen million dollars

6 (\$15,000,000.00) to the governor's office for the purposes of providing grants to cities,

7 towns and counties for necessary public infrastructure to enable the recruitment and

8 operation of data centers. The expenditure of this appropriation shall be subject to the

9 following:

10

11                    (i) The data center shall have:

12

13                                    (A) Entered into a contract or option for the purchase or lease of real

14 property on which the data center is to be constructed and which is zoned to allow use of

15 the property as a data center;

16

17                                    (B) An anticipated construction cost of more than fifty million dollars

18 (\$50,000,000.00);

19

1           (C) Posted a bond securing repayment of all funds expended from any grant  
2 under this section on infrastructure for the site if construction of the data center has  
3 not commenced within three (3) years after the last expenditure of those funds.

4  
5           (ii) The proposed use of the grant funds shall be reviewed by the attorney  
6 general and the attorney general shall first determine that the infrastructure will be of  
7 substantial benefit to the public and that the use is lawful;

8  
9           (iii) The governor may require as a condition to any grant that the city, town  
10 or county enter into a cooperative agreement with the Wyoming business council or the  
11 Wyoming department of transportation to oversee the expenditure of the grant funds;

12  
13           (iv) If the governor has received multiple applications for the grant funds  
14 before approval of any grant, the grant funds shall be allocated in the governor's sole  
15 determination between the governmental entities based upon the anticipated assessed  
16 valuation of the projects and expected employment. No determination by the governor  
17 under this section is appealable.

18

1                                   [COMMUNITY COLLEGES - ENDOWMENT]

2

3           Section 344.

4

5 There is appropriated three million five hundred thousand dollars (\$3,500,000.00) from

6 the general fund to the state treasurer for deposit into the community college endowment

7 challenge fund established under W.S. 21-16-1103. This appropriation shall be deposited

8 in equal amounts to the challenge fund account of each community college. These funds

9 shall be expended as prescribed under W.S. 21-16-1101 through 21-16-1104.

10

11                                   [DEPARTMENT OF ENVIRONMENTAL QUALITY - FUNDING CORRECTION]

12

13           Section 345.

14

15 2010 Wyoming Session Laws, Chapter 97, Sections 4 and 5 are repealed and funds

16 appropriated pursuant to section 4 of that act shall be deposited to the general fund.





1 of funds specified in subsection (b) of this section for the period ending June 30, 2012  
2 for the following projects:

3  
4 (i) Fifty million one hundred thousand dollars (\$50,100,000.00) for the  
5 abandoned mine reclamation program and operation of the mine subsidence insurance  
6 program;

7  
8 (ii) Twenty-five million four hundred two thousand seventy dollars  
9 (\$25,402,070.00) to the Wyoming water development office for the Gillette Madison water  
10 project.

11  
12 (d) The legislature authorizes the department of environmental quality to submit  
13 grant applications to the federal office of surface mining for distribution of a portion  
14 of funds specified in subsection (b) of this section to the University of Wyoming for the  
15 period ending June 30, 2012 for the following projects:

16  
17 (i) Fifty million dollars (\$50,000,000.00) for the Michael B. Enzi science,  
18 technology, engineering and mathematics (STEM) undergraduate teaching laboratory;

19

1           (ii) One million fifty thousand dollars (\$1,050,000.00) for nonoperational and  
2 other administrative costs associated with the high plains gasification - advanced  
3 technology center prior to operations;

4  
5           (iii) Six million two hundred forty-seven thousand nine hundred thirty dollars  
6 (\$6,247,930.00) for energy science graduate stipends and fellowships. Expenditures under  
7 this paragraph are subject to the following:

8  
9           (A) The University of Wyoming shall not supplant any existing graduate  
10 stipend or fellowship funding with these funds;

11  
12           (B) The University of Wyoming shall not expend more than one million  
13 dollars (\$1,000,000.00) per year from these funds;

14  
15           (C) The University of Wyoming shall establish minimum grade point average  
16 and graduate record examination score thresholds for qualifying students to ensure that  
17 only highly qualified candidates are awarded energy science graduate stipends or  
18 fellowship opportunities; and

19  
20           (D) The University of Wyoming shall provide an annual report to the joint  
21 appropriations interim committee, the joint minerals, business and economic development

1 interim committee and the governor by November 1 of each year that this appropriation is  
2 in effect. The report shall detail the number of energy science graduate stipends and  
3 fellowships awarded with funding from this appropriation. The report shall also include  
4 information demonstrating that the University of Wyoming has complied with subparagraph  
5 (d)(iii)(B) of this section.

6  
7 (e) In the event that the funding referenced in subsection (a) of this section as  
8 approved by congress is not sufficient for all purposes specified in this section, the  
9 department of environmental quality shall submit grant applications to the federal office  
10 of surface mining to fully fund projects in the order listed in this section, to the  
11 extent funds are available.

12  
13 (f) The department of environmental quality, in consultation with the University of  
14 Wyoming and with the approval of the governor, may substitute other University of Wyoming  
15 purposes in its grant applications under subsection (d) of this section but only as  
16 necessary to replace university block grant funds expended as necessary to satisfy  
17 requirements prohibiting the use of abandoned mine land funds to match federal funds or  
18 where the use of federal abandoned mine land funds would be impractical for projects  
19 under paragraphs (d)(i), (ii) and (iii) of this section.

20

1       (g) Except for funds subject to subsection (d) of this section, funds appropriated  
2 under this section shall be for the period beginning with the effective date of this  
3 section and ending June 30, 2012. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and  
4 9-4-207(a), any unexpended, unobligated funds subject to:

5  
6           (i) Paragraph (d)(i) shall not revert until June 30, 2015;

7  
8           (ii) Paragraph (d)(ii) shall not revert until June 30, 2014; and

9  
10          (iii) Paragraph (d)(iii) shall not revert until June 30, 2018.

11  
12       (h) No construction of the science, technology, engineering and mathematics  
13 building specified in paragraph (c)(i) of this section shall commence until after:

14  
15           (i) The city of Laramie has vacated those portions of eleventh, twelfth and  
16 thirteenth streets between Lewis street and Clark street and that portion of Lewis street  
17 between tenth and fourteenth streets; and

18  
19           (ii) The university owns all real property in Laramie north of Lewis street  
20 and south of Clark street between tenth and fourteenth streets.

21

1       (j) The university shall transfer three million five hundred thousand dollars  
2 (\$3,500,000.00) from the general funds appropriated for its block grant to establish a  
3 sinking fund for the science, technology, engineering and mathematics building specified  
4 in paragraph (c)(i) of this section. The sinking fund shall be used to offset the costs  
5 associated with operations and maintenance of the building.

6  
7       (k) Of the funds appropriated in paragraph (c)(i) of this section, up to three  
8 million five hundred thousand dollars (\$3,500,000.00) may be used for furnishings,  
9 fixtures and equipment for the science, technology, engineering and mathematics building.

10  
11                                   [LEGISLATIVE SERVICE OFFICE]

12       **Section 347.**

13  
14       (a) There is appropriated from the general fund to the legislative service office  
15 the following amounts:

16  
17               (i) Seven hundred sixty-five thousand dollars (\$765,000.00) for development  
18 and implementation of the legislative management system;

19  
20               (ii) Sixty-two thousand dollars (\$62,000.00) for digitization of the house and  
21 senate digests;

1

2           (iii) Thirty thousand six hundred seventy-five dollars (\$30,675.00) for  
3 computer software upgrades;

4

5           (iv) Five thousand dollars (\$5,000.00) for the purchase of legislative  
6 procedure manuals.

7

8           (b) The unobligated portions of the following appropriations are hereby  
9 reappropriated to the legislative service office to be used for miscellaneous furnishings  
10 and projects:

11

12           (i) The remaining balance of funds originally appropriated to the legislative  
13 service office by 2008 Wyoming Session Laws, Chapter 47, Section 7(a) and carried forward  
14 and reappropriated to the legislative service office by 2010 Wyoming Session Laws,  
15 Chapter 53, Section 4(a)(i);

16

17           (ii) The remaining balance of funds appropriated to the legislative service  
18 office by 2010 Wyoming Session Laws, Chapter 53, Section 7(a)(ii).

19

[LEGISLATIVE SERVICE OFFICE APPROPRIATIONS]

**Section 348.** 2010 Wyoming Session Laws, Chapter 53, section 1 is amended to read:

**Section 1.** There is appropriated from the general fund to the legislative service office the following specified amounts, or as much thereof as may be necessary, to pay the costs and expenses of the Wyoming legislature through June 30, 2012:

SALARIES

|                                    |   |
|------------------------------------|---|
| LSO Staff Permanent/Temporary..... | <del>\$6,298,338</del> <u>6,798,338</u> |
| Legislators - Session.....         | 1,176,246                               |
| Legislators - Interim.....         | 1,544,467                               |
| Session Staff.....                 | 791,325                                 |
| Employer Paid Benefits .....       | 2,444,988                               |

IN-STATE TRAVEL

|                                     |           |
|-------------------------------------|-----------|
| Mileage and Per Diem - Session..... | 1,067,370 |
| Mileage and Per Diem - Interim..... | 904,137   |

|    |  |   |
|----|--|---|
| 1  | OUT-OF-STATE TRAVEL                            |   |
| 2  | Travel Expenses.....                           | 122,800                                   |
| 3  | Per Diem.....                                  | 186,900                                   |
| 4  |  |   |
| 5  | ANNUAL DUES                                    |   |
| 6  | National Conference of State Legislatures..... | 233,854                                   |
| 7  | The Energy Council.....                        | 64,000                                    |
| 8  | Council of State Governments.....              | 168,473                                   |
| 9  |  |   |
| 10 | REGISTRATION FEES.....                         | 85,600                                    |
| 11 |  |   |
| 12 | TELECOMMUNICATIONS AND POSTAGE.....            | 220,000                                   |
| 13 |  |   |
| 14 | GENERAL ADMINISTRATIVE SUPPORT [1.], [2.]..... | 1,495,630                                 |
| 15 | (Information technology, copying,              |   |
| 16 | supplies and equipment, furniture,             |   |
| 17 | contract services, special projects, etc.)     |   |
| 18 |  |   |
| 19 | STATUTES, SESSION LAWS AND DIGESTS.....        | <u>430,000</u>                            |
| 20 |  |   |
| 21 | TOTAL.....                                     | <del>\$17,234,128</del> <u>17,734,128</u> |



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[SCHOOL CAPITAL CONSTRUCTION - II]

**Section 349.**

(a) As used in this section, needs index priority shall be based upon the needs index priority used under 2010 Wyoming Session Laws, Chapter 39, Section 333.

(b) The following amounts are appropriated from the school capital construction account to the school facilities commission for the remainder of the 2011-2012 biennium for the specified purposes:

(i) For planning projects:

(A) One hundred thousand dollars (\$100,000.00) for the following planning projects subject to prescribed maximum amounts:

|   |                 |                   |                    |                  |
|---|-----------------|-------------------|--------------------|------------------|
| 1 | <u>Need</u>     |                   |                    |                  |
| 2 | <u>Index</u>    | <u>School</u>     |                    | <u>Maximum</u>   |
| 3 | <u>Priority</u> | <u>District</u>   | <u>Project</u>     | <u>Amount</u>    |
| 4 |                 |                   |                    |                  |
| 5 | <u>50</u>       | <u>Fremont #2</u> | <u>High School</u> | <u>\$ 50,000</u> |
| 6 | <u>55</u>       | <u>Carbon #1</u>  | <u>High School</u> | <u>\$ 50,000</u> |
| 7 | <u>Total</u>    |                   |                    | <u>\$100,000</u> |
| 8 |                 |                   |                    |                  |

9                   (B) Up to five hundred thousand dollars (\$500,000.00) for the following  
10 planning projects, provided that this appropriation shall first be used to fund any  
11 planning project with a higher priority number than any project specified in this  
12 subparagraph if that project has been identified as underfunded:

|    |                 |                      |                           |  |
|----|-----------------|----------------------|---------------------------|--|
| 13 |                 |                      |                           |  |
| 14 | <u>Needs</u>    |                      |                           |  |
| 15 | <u>Index</u>    | <u>School</u>        |                           |  |
| 16 | <u>Priority</u> | <u>District</u>      | <u>Project</u>            |  |
| 17 |                 |                      |                           |  |
| 18 | <u>14</u>       | <u>Laramie #1</u>    | <u>Elementary School</u>  |  |
| 19 | <u>40</u>       | <u>Campbell #1</u>   | <u>Elementary School</u>  |  |
| 20 | <u>52</u>       | <u>Sweetwater #1</u> | <u>Alternative School</u> |  |
| 21 | <u>56</u>       | <u>Natrona #1</u>    | <u>Elementary School</u>  |  |

|   |            |                      |                          |
|---|------------|----------------------|--------------------------|
| 1 | <u>60</u>  | <u>Sweetwater #1</u> | <u>K-12 School</u>       |
| 2 | <u>62</u>  | <u>Natrona #1</u>    | <u>Elementary School</u> |
| 3 | <u>64</u>  | <u>Goshen #1</u>     | <u>Elementary School</u> |
| 4 | <u>65</u>  | <u>Natrona #1</u>    | <u>Elementary School</u> |
| 5 | <u>74</u>  | <u>Laramie #1</u>    | <u>Middle School</u>     |
| 6 | <u>154</u> | <u>Albany #1</u>     | <u>High School</u>       |
| 7 | <u>321</u> | <u>Albany #1</u>     | <u>Elementary School</u> |

8

9                   (C) Any unexpended and unencumbered amounts remaining from the  
10 appropriation under subparagraph (b)(i)(B) of this section may be used to fund planning  
11 projects not specified under subparagraph (b)(i)(B) of this section if no higher priority  
12 project has been identified as underfunded;

13

14                   (D) The budget amounts contained in the appropriation for planning  
15 projects under this paragraph shall not be construed to be an entitlement or guaranteed  
16 amount, nor does a planning project funded under this paragraph guarantee continuation or  
17 completion of a building project contained within the scope of the planning project.

18

19                   (ii) Up to five million four hundred twenty-five thousand dollars  
20 (\$5,425,000.00) for the following design projects subject to prescribed maximum amounts:

21

| <u>1</u>  | <u>Needs</u>    |                      |                          |                    |
|-----------|-----------------|----------------------|--------------------------|--------------------|
| <u>2</u>  | <u>Index</u>    | <u>School</u>        |                          | <u>Maximum</u>     |
| <u>3</u>  | <u>Priority</u> | <u>District</u>      | <u>Project</u>           | <u>Amount</u>      |
| <u>4</u>  |                 |                      |                          |                    |
| <u>5</u>  | <u>31</u>       | <u>Natrona #1</u>    | <u>Elementary School</u> | <u>\$ 900,000</u>  |
| <u>6</u>  | <u>37</u>       | <u>Uinta #1</u>      | <u>Middle School</u>     | <u>\$ 900,000</u>  |
| <u>7</u>  | <u>43</u>       | <u>Sweetwater #2</u> | <u>Elementary School</u> | <u>\$ 25,000</u>   |
| <u>8</u>  | <u>50</u>       | <u>Fremont #2</u>    | <u>High School</u>       | <u>\$ 850,000</u>  |
| <u>9</u>  | <u>55</u>       | <u>Carbon #1</u>     | <u>High School</u>       | <u>\$ 850,000</u>  |
| <u>10</u> | <u>59</u>       | <u>Fremont #21</u>   | <u>K-8 School</u>        | <u>\$ 900,000</u>  |
| <u>11</u> | <u>233</u>      | <u>Johnson #1</u>    | <u>Elementary School</u> | <u>\$1,000,000</u> |
| <u>12</u> | <u>Total</u>    |                      |                          | <u>\$5,425,000</u> |

13

14                    (iii) Up to three million four hundred fifty thousand dollars (\$3,450,000.00)

15 for the following component level projects subject to prescribed maximum amounts:

| <u>Index</u>    | <u>School</u>   |                   |                         | <u>Maximum</u>     |
|-----------------|-----------------|-------------------|-------------------------|--------------------|
| <u>Priority</u> | <u>District</u> | <u>Project</u>    | <u>Description</u>      | <u>Amount</u>      |
| 47              | Campbell #1     | Elementary School | Classroom Addition/HVAC | \$ 800,000         |
| 96              | Platte #1       | Elementary School | Fire Sprinkler System   | \$ 363,000         |
| 102             | Goshen #1       | High School       | Various Repairs         | \$ 750,000         |
| 117             | Big Horn #4     | Elementary School | Generator               | \$ 150,000         |
| 173             | Albany #1       | Elementary School | Two Classroom Addition  | \$ 650,000         |
| 188             | Laramie #1      | Elementary School | Modular                 | \$ 125,000         |
| 247             | Park #6         | Middle School     | Roof Replacement        | \$ 500,000         |
| N/A             | Weston #1       | Modular           | Lease Buyouts           | \$ 112,000         |
| <u>Total</u>    |                 |                   |                         | <u>\$3,450,000</u> |

(iv) Up to two million two hundred thousand dollars (\$2,200,000.00) for land acquisitions, of which two million dollars (\$2,000,000.00) shall be available to the school facilities commission as a special contingency fund specifically for land acquisitions approved by the commission. Prior to expenditure of amounts available for land acquisitions from the special contingency fund, the commission shall report proposed acquisitions to the cochairmen of the joint appropriations interim committee and the

1 chairman of the select school facilities committee. In addition, the following amount  
 2 shall be for the specified land acquisition subject to the prescribed maximum amount:

3  
 4 Needs

| 5 <u>Index</u>    | <u>School</u>      |                                 | <u>Maximum</u>    |
|-------------------|--------------------|---------------------------------|-------------------|
| 6 <u>Priority</u> | <u>District</u>    | <u>Project</u>                  | <u>Amount</u>     |
| 8 <u>N/A</u>      | <u>Converse #2</u> | <u>Purchase for parking lot</u> | <u>\$ 200,000</u> |
| 9 <u>Total</u>    |                    |                                 | <u>\$ 200,000</u> |

10

11 (v) Up to two million six hundred forty-five thousand dollars (\$2,645,000.00)  
 12 for the following ancillary building projects for the prescribed maximum amounts:

13

14 Needs

| 15 <u>Index</u>    | <u>School</u>      |                                      | <u>Maximum</u>     |
|--------------------|--------------------|--------------------------------------|--------------------|
| 16 <u>Priority</u> | <u>District</u>    | <u>Project</u>                       | <u>Amount</u>      |
| 18 <u>N/A</u>      | <u>Big Horn #1</u> | <u>Bus Garage</u>                    | <u>\$ 150,000</u>  |
| 19 <u>N/A</u>      | <u>Sheridan #1</u> | <u>Bus Garage</u>                    | <u>\$ 745,000</u>  |
| 20 <u>N/A</u>      | <u>Teton #1</u>    | <u>Central Administration Office</u> | <u>\$1,750,000</u> |
| 21 <u>Total</u>    |                    |                                      | <u>\$2,645,000</u> |

1                    (vi) Up to four million five hundred thirty-nine thousand two hundred four  
 2 dollars (\$4,539,204.00) for the following demolition projects:

3  
 4 Needs

| 5 <u>Index</u>    | <u>School</u>      |   |
|-------------------|--------------------|---|
| 6 <u>Priority</u> | <u>District</u>    | <u>Project</u>                                  |
| 8 <u>N/A</u>      | <u>Big Horn #1</u> | <u>Demolition of middle and high school</u>     |
| 9                 |                    | <u>buildings</u>                                |
| 10 <u>N/A</u>     | <u>Big Horn #3</u> | <u>Demolition of middle and high school</u>     |
| 11                |                    | <u>swimming pool</u>                            |
| 12 <u>N/A</u>     | <u>Campbell #1</u> | <u>Demolition of elementary school</u>          |
| 13                |                    | <u>building</u>                                 |
| 14 <u>N/A</u>     | <u>Carbon #1</u>   | <u>Demolition of elementary school</u>          |
| 15                |                    | <u>buildings</u>                                |
| 16 <u>N/A</u>     | <u>Goshen #1</u>   | <u>Demolition of workshop building</u>          |
| 17 <u>N/A</u>     | <u>Natrona #1</u>  | <u>Demolition of elementary school</u>          |
| 18                |                    | <u>Building and residential buildings</u>       |
| 19 <u>N/A</u>     | <u>Park #1</u>     | <u>Demolition of elementary and high</u>        |
| 20                |                    | <u>school buildings</u>                         |
| 21 <u>N/A</u>     | <u>Park #6</u>     | <u>Demolition of elementary school building</u> |

1 N/A            Uinta #1            Demolition of kitchen complex and  
2    middle school building

3  
4                    (vii) Up to one hundred sixty-four million five hundred seventy-five thousand  
5 two hundred twenty-four dollars (\$164,575,224.00) for the following capital construction  
6 projects subject to prescribed maximum amounts:

7  
8 Needs

| 9 <u>Index</u>     | <u>School</u>        |   | <u>Maximum</u>       |
|--------------------|----------------------|---|----------------------|
| 10 <u>Priority</u> | <u>District</u>      | <u>Project</u>                              | <u>Amount</u>        |
| 12 <u>21</u>       | <u>Lincoln #1</u>    | <u>Completion of phases for High School</u> | <u>\$ 13,300,000</u> |
| 13 <u>24</u>       | <u>Crook #1</u>      | <u>Elementary School</u>                    | <u>\$ 9,500,000</u>  |
| 14 <u>25</u>       | <u>Natrona #1</u>    | <u>Continuation of High School Projects</u> | <u>\$ 84,000,000</u> |
| 15 <u>35</u>       | <u>Sweetwater #1</u> | <u>Middle School</u>                        | <u>\$ 13,000,000</u> |
| 16 <u>43</u>       | <u>Sweetwater #2</u> | <u>Elementary School</u>                    | <u>\$ 475,000</u>    |
| 17 <u>59</u>       | <u>Fremont #21</u>   | <u>K-8 School</u>                           | <u>\$ 25,000,000</u> |
| 18 <u>86</u>       | <u>Converse #1</u>   | <u>Elementary School</u>                    | <u>\$ 9,300,224</u>  |
| 19 <u>233</u>      | <u>Johnson #1</u>    | <u>Elementary School</u>                    | <u>\$ 10,000,000</u> |
| 20 <u>Total</u>    |                      |   | <u>\$164,575,224</u> |

21



1           (viii) The school facilities commission may transfer funds between projects  
2 funded under needs index priority 25 pursuant to paragraph (vii) of this subsection as  
3 necessary to complete the previously selected remedies for two (2) high school buildings,  
4 an alternative high school building and a shared high school facility. Any transfers  
5 under this paragraph shall be reported to the select school facilities committee within  
6 the monthly report required under 2010 Wyoming Session Laws, Chapter 39, Section 333(h).

7  
8           (c) Any unexpended, unobligated amounts from funds appropriated under this section  
9 as of June 30, 2012, shall as provided under W.S. 21-15-122(a)(ii), be transferred to the  
10 common school permanent land fund, together with amounts deposited in the common school  
11 permanent land fund holding account pursuant to 2010 Wyoming Session Laws, Chapter 39,  
12 Section 333(g)(iii).

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[AML FUNDING 2011-2012 FISCAL BIENNIUM REVERSION DATE CHANGES]

Section 350.

(a) Energy Projects:

(i) 2008 Wyoming Session Laws, Chapter 48, Section 320, as amended by 2009 Wyoming Session Laws, Chapter 159, creating a new Section 339(e)(iii), as amended by 2010 Wyoming Session Laws, Chapter 39, Section 321 is amended to read:

**Section 339.**

(e) Except for funds subject to subsection (c) of this section, funds appropriated under this section shall be for the period beginning with the effective date of this section and ending June 30, 2010. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), any unexpended, unobligated funds subject to:

(iii) Paragraph (c)(iii) for the school of energy resources uranium research center shall not revert until June 30, ~~2011~~2013;

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[EFFECTIVE DATE]

**Section 400.**

This act is effective immediately upon completion of all acts necessary for a bill to become law as provided by Article 4, Section 8 of the Wyoming Constitution.

(END)