



FACT SHEET

WYOMING LEGISLATIVE SERVICE OFFICE

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 17FS005

WYOMING CORRECTIONAL FACILITIES

The State of Wyoming currently has five correctional institutions (or facilities) including: Wyoming State Penitentiary (WSP), Wyoming Honor Conservation Camp (WHCC), Wyoming Honor Farm (WHF), Wyoming Women’s Center (WWC), and the Wyoming Medium Correctional Facility (WMCI). The tables below depict the following information for each of the facilities:

- Number of inmates housed at each facility;
- Inmate capacity at each facility;
- Cost to house an inmate at each facility;
- Operating budgets for each facility; and
- Demographics of inmates at each facility.

As shown in Table 1, each facility is currently operating under its inmate capacity, with a low of 79% at the WSP and a high of 92% at the WHF. Overall, across all facilities, the state is operating at 85.5% of capacity.

Table 1. Number of Inmates Housed, Facility Capability and Cost to House Inmates by Correctional Facility, as of 12/31/2016.

Facility	WHCC	WHF	WMCI	WSP	WWC	Total
Number of Inmates	272	262	643	653	254	2,084
Inmate Capacity	311	285	720	826	295	2,437
Percentage of Capacity Filled	87.5%	91.9%	89.3%	79.1%	86.1%	85.5%
Cost Per Day to House an Inmate (includes medical costs)	\$103.01	\$96.47	\$150.93	\$146.98	\$118.92	

Source: LSO Research staff summary of information provided by the Wyoming Department of Corrections (DOC).

Table 2. Operating Budgets for Each Correctional Facility, as of 12/31/2016.

Facility	WHCC	WHF	WMCI	WSP	WWC
Operating Budget	\$15,739,388	\$15,152,677	\$52,744,913	\$58,709,677	\$15,613,025
Salaries	\$13,124,418	\$11,506,799	\$45,057,977	\$50,987,519	\$13,139,924
Maintenance	\$978,808	\$1,003,343	\$3,315,496	\$2,861,448	\$1,169,344

Source: LSO Research staff summary of information provided by the Wyoming Department of Corrections (DOC).

Table 3. Inmate Race by Correctional Facility.

Inmate Race	WHCC	WHF	WMCI	WSP	WWC	Total
Asian	1	1	3	1	1	7
Black	12	15	33	46	7	113
Hispanic	34	26	85	84	23	252
Middle Eastern	11	0	1	1	0	13
Native American	11	7	37	52	20	127
Pacific Islander	1	0	1	1	1	4
Unknown	0	0	1	0	0	1
White	170	213	482	468	201	1,534
Total	240	262	643	653	253	2,051

Source: LSO Research staff summary of information provided by the Wyoming Department of Corrections (DOC).

Table 4. Inmate Age by Correctional Facility.

Inmate Age	WHCC	WHF	WMCI	WSP	WWC	Total
Under Twenty	0	0	3	5	2	21
Twenties	23	48	173	202	61	539
Thirties	76	86	175	202	107	646
Forties	54	68	106	122	44	394
Fifties	50	47	105	84	32	318
Sixty or Above	26	13	81	38	7	165
Total	229	262	643	653	253	2,083

Source: LSO Research staff summary of information provided by the Wyoming Department of Corrections (DOC).

Please see Attachment A for a summary of information provided by the DOC regarding substance abuse program daily costs and per-inmate basis.

If you need anything further, please contact LSO Research at 777-7881.

ATTACHMENT A

Wyoming Department of Corrections In-Prison Substance Abuse Treatment

Cost per day amount based on full occupancy (capacity)

Casper Reentry Center – Therapeutic Community (Community Education Centers, Inc.) = \$68.05
Treatment capacity for the Casper Reentry Center-Therapeutic Community is 100 beds. Total number of bed days in December 2016 = 2,922.

Note: The cost for the Casper program reflects the total cost for substance abuse, medical/mental health and housing. Billing is on a per diem basis. Total number of bed days in December 2016 = 2,922.

WMCI Intensive Treatment Unit (Gateway Foundation, Inc.) =\$27.63
Treatment Capacity for the WMCI Intensive Treatment Unity is 72 Beds. Total number of bed days in December 2016 = 2,110.

WWC Intensive Treatment Unit (Gateway Foundation, Inc.) =\$46.56
Treatment Capacity for the WWC Intensive Treatment Unit is 32 beds. Total number of bed days in December 2016 = 992.

WBC Outpatient Substance Abuse Treatment (Gateway Foundation, Inc.) = \$5.62
Treatment capacity for the Wyoming Boot Camp program is 60 beds. Total number of bed days in December 2016 = 796.

Note: Billing for Gateway Foundation is now based on a monthly reimbursement of 1/12th of the negotiated budget total. With the overall budget reductions and subsequent reductions to service delivery requirements across the entire system, it was necessary to renegotiate billing as event-based billing posed an added burden to Gateway. Previously billing was on a fee for service basis for outpatient treatment and a per diem bases for residential treatment.

Cost per person

The WDOC attempts to individualize treatment lengths of stay based on assessed treatment needs and progress in treatment. The WDOC residential substance abuse programs require a minimum of 6 months with a maximum planned completion within 12 months. The Wyoming Boot Camp Program is designed to be completed in 6 months. The approximate costs are calculated based on 30 days per month.

Casper Reentry Center: Range = \$12,249 to \$24,498 (includes med/MH and housing)

WMCI Intensive Treatment Unit: Range = \$4,973.40 to \$9,946.80

WWC Intensive Treatment Unit: Range = \$8,380.80 to \$16,761.60

WBC Outpatient substance Abuse Treatment = \$1,011.60