

ENROLLED ACT NO. 43, SENATE

FIFTY-SIXTH LEGISLATURE OF THE STATE OF WYOMING
2002 SPECIAL SESSION

AN ACT to make appropriations for the biennium commencing July 1, 2002, and ending June 30, 2004; providing definitions; providing for appropriations and transfers of funds during that biennium and for the remainder of the current biennium as specified; conforming specified statutory provisions during the term of the budget period as related to these appropriations; providing for employee positions as specified; and providing for an effective date.

Be It Enacted by the Legislature of the State of Wyoming:

Section 1. As used in this act:

(a) "Agency" means any governmental unit or branch of government receiving an appropriation under this act;

(b) "Appropriation" means the authorizations granted by the legislature under this act to make expenditures from and to incur obligations against the general and other funds as specified;

(c) "Approved budget" means an approved budget as defined by W.S. 9-2-1005(e);

(d) "AG" means an agency's account within the agency fund;

(e) "EF" means the agency's account within the enterprise fund;

(f) "FF" means federal funds;

(g) "IS" means the agency's account within the internal service fund;

(h) "PF" means pension fund;

(i) "PR" means private funding sources;

(j) "RB" means revenue received from the issuance of revenue bonds;

(k) "SR" means an agency's account within the special revenue fund;

(l) "S1" means earmarked water development account I created by W.S. 41-2-124(a) (i);

(m) "S2" means earmarked water development account II created by W.S. 41-2-124(a) (ii);

(n) "S3" means the budget reserve account;

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(o) "S4" means the local government capital construction account funded by W.S. 9-4-601(a)(vi) and (b)(i);

(p) "S5" means the school foundation program account within the special revenue fund;

(q) "S6" means the school capital construction account within the special revenue fund;

(r) "S7" means the highway account within the special revenue fund;

(s) "S8" means the game and fish account within the special revenue fund;

(t) "T1" means the omnibus permanent land fund;

(u) "T2" means the miners' hospital permanent land income fund;

(v) "T3" means the state hospital permanent land fund;

(w) "T4" means the training school permanent land fund;

(x) "T6" means the university permanent land income fund;

(y) "T7" means the state employee group insurance flexible benefits account;

(z) "T0" means other expendable trust funds identified by footnote.

ORIGINAL SENATE
FILE NO. 0002

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Section 2. The following sums of money, or so much thereof as necessary, are appropriated to be expended during the two (2) years beginning July 1, 2002 and ending June 30, 2004, or as otherwise specified, for the purposes, programs and number of employees specified by this act and the approved budget of each agency.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 001. Governor's Office				
PROGRAM				
Administration	2,494,493		50,000S3	2,544,493
Commission on Uniform Laws	41,358			41,358
Emergency Response	550,000			550,000
Wyoming Business Council		7,688,091		7,688,091
Flex Equity Account	50,000			50,000
Natural Resource Policy Account			750,000S3	750,000
TOTALS	3,135,851	7,688,091	800,000	11,623,942

AUTHORIZED EMPLOYEES
Full Time 16
Part Time 0
TOTAL 16

Section 002. Secretary of State

PROGRAM				
Administration	3,305,209		95,320S3	3,400,529
Reapportionment Computer System	361,527			361,527
UCC Secured Transactions	148,576			148,576
Securities Enforcement 1.			350,000SR	350,000
Bucking Horse & Rider			200,200AG	200,200
TOTALS	3,815,312	0	645,520	4,460,832

AUTHORIZED EMPLOYEES
Full Time 26
Part Time 0
TOTAL 26

1. In addition to the two hundred fifty thousand dollars (\$250,000.00) authorized by W.S. 17-4-131(a), the secretary of state is authorized an additional one hundred thousand dollars (\$100,000.00) for the period beginning July 1, 2002 and ending June 30, 2004 to fund two (2) positions in the securities enforcement division.

Section 003. State Auditor

PROGRAM				
Administration	7,240,170			7,240,170
TOTALS	7,240,170	0	0	7,240,170

AUTHORIZED EMPLOYEES
Full Time 23
Part Time 0
TOTAL 23

Section 004. State Treasurer

PROGRAM				
Operations	3,406,515			3,406,515
Veterans Tax Exemption	1,985,000			1,985,000
Manager Payments			23,355,077AG	23,355,077
Unclaimed Property			1,133,951AG	1,130,125
Police Officers Retirement	745,300			745,300
Indian Motor Vehicle Exemption	257,500			257,500
TOTALS	6,394,315	0	24,485,202	30,879,517

AUTHORIZED EMPLOYEES
Full Time 19
Part Time 0
TOTAL 19

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 005. Department of Education				
PROGRAM				
Education Trust Fund			600,000AG	600,000
Douvas Scholarship 1.			1,000T0	1,000
Workshops & Conferences Fund			18,500SR	18,500
Montgomery Trust for the Blind 2.			419,157T0	419,157
Superintendent/Internal Operations 3.	12,361,537			12,361,537
Data/Technology	1,954,176	20,994		1,975,170
Improvement Programs 4.	4,279,718	147,432,703	2,434,171EF	154,146,592
Hearing & Visually Impaired	1,948,755	132,856		2,081,611
TOTALS	20,544,186	147,586,553	3,472,828	171,603,567

AUTHORIZED EMPLOYEES
 Full Time 96
 Part Time 7
 TOTAL 103

- One thousand dollars (\$1,000.00) is hereby appropriated from the Douvas Scholarship expendable trust fund.
- Four hundred nineteen thousand one hundred fifty-seven dollars (\$419,157.00) is hereby appropriated from the Montgomery Trust for the Blind Fund.
- Of this general fund appropriation, one million three hundred fifty-eight thousand dollars (\$1,358,000.00) shall be expended to fund three (3) professional development sites. In the event that the teacher development program that previously received federal funds should in the future receive federal funds under the reauthorization of the Elementary and Secondary Education Act of 2000, the general fund appropriation under this footnote shall revert to the extent those federal funds become available to fund the three (3) professional development sites.
- Of this federal fund appropriation, three million dollars (\$3,000,000.00) is for two (2) year funding to provide preschool programs for economically disadvantaged students who are at-risk. These funds shall come from the federal temporary assistance to needy families (TANF) funds to which the state is entitled.

Section 006. Administration & Information

PROGRAM				
Director's Office	973,391		4,835,730IS	5,809,121
Professional Licensing Boards			656,170SR	656,170
Budget Division	1,683,102			1,683,102
General Services	36,411,867		700,127SR	
			13,894,775IS	
			56,170EF	51,062,939
Human Resources Division	4,290,706		587,070IS	4,877,776
Employees Group Insurance 1.,2.			101,758,374IS	
			4,200,000T7	105,958,374
Information Technology	985,709		42,550,523IS	43,536,232
Economic Analysis Division	898,303			898,303
State Library Division	3,714,694	1,120,017	5,022,556AG	9,857,267
TOTALS	48,957,772	1,120,017	174,261,495	224,339,284

AUTHORIZED EMPLOYEES
 Full Time 358
 Part Time 2
 TOTAL 360

- The employees group insurance shall encourage the utilization of pharmacies in this state for any authorized drug plan.
- Notwithstanding W.S. 9-3-205 and 9-3-207, amounts appropriated to this program shall not be expended if participation in the group life insurance plan is required as a condition for participation in the group health insurance plan.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 007. Military Department				
PROGRAM				
Military Dept Operations	5,248,765			5,248,765
Air National Guard	547,008	4,718,788		5,265,796
Camp Guernsey		4,322,392	194,188AG	4,516,580
Army National Guard	684,781	3,707,095		4,391,876
Veteran's Services	275,070	85,777		360,847
Oregon Trail Veterans Cemetery	257,036		20,000SR	277,036
Emergency Management	1,476,108	4,727,035	719,310AG	6,922,453
TOTALS	8,488,768	17,561,087	933,498	26,983,353

AUTHORIZED EMPLOYEES
Full Time 141
Part Time 55
TOTAL 196

Section 008. Public Defenders

PROGRAM				
Public Defenders Statewide	8,702,269		1,556,952SR	10,259,221
TOTALS	8,702,269	0	1,556,952	10,259,221

AUTHORIZED EMPLOYEES
Full Time 47
Part Time 17
TOTAL 64

Section 010. Agriculture Department

PROGRAM				
Administration Division 2.	1,942,340	234,402	5,000AG	2,181,742
Ag Education and Information			20,000AG	20,000
Consumer Protection Division	5,929,657	615,063	433,381SR	
			524,000AG	
			2,479IS	7,504,580
Natural Resources Division	1,605,156		675,000S1	2,280,156
State Fair 1.	1,950,801		460,000SR	
			156,358AG	2,567,159
Weed & Pest Control			599,840AG	599,840
Beef Council			2,062,999AG	2,062,999
Wheat Marketing Comm			120,500SR	120,500
Leaf Cutter Bee			11,295SR	11,295
TOTALS	11,427,954	849,465	5,070,852	17,348,271

AUTHORIZED EMPLOYEES
Full Time 73
Part Time 13
TOTAL 86

1. Of this general fund appropriation, forty-seven thousand six hundred dollars (\$47,600.00) shall be expended for new mattresses for the dorms at the state fair, and twenty thousand dollars (\$20,000.00) shall be expended for a cooling system for the dorms at the state fair.

2. The Wyoming legislature acknowledges the important role the Rural Development Council plays in the well-being of rural Wyoming and urges the council to make application to the Wyoming Business Council to seek the required state match of seventy-five thousand dollars (\$75,000.00) per year for the two (2) year period beginning July 1, 2002 and ending June 30, 2004.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 011. Department of Revenue				
PROGRAM				
Administration	3,571,821		126,000S3	3,697,821
Revenue Division	5,001,510		180,000S3	
			750,425S7	5,931,935
Valuation Division	3,435,545		4,007,500S3	7,443,045
Liquor Division			2,828,938EF	2,828,938
Liquor Sales & Purchases			80,000,000EF	80,000,000
General Fund Transfers			14,000,000EF	14,000,000
TOTALS	12,008,876	0	101,892,863	113,901,739

AUTHORIZED EMPLOYEES
 Full Time 128
 Part Time 3
 TOTAL 131

Section 012. Board of Architects

PROGRAM				
Administration			135,548SR	135,548
TOTALS	0	0	135,548	135,548

AUTHORIZED EMPLOYEES
 Full Time 0
 Part Time 0
 TOTAL 0

Section 014. Miners' Hospital Board

PROGRAM				
Miners' Hospital Board Administration 1.			1,500,000T2	1,500,000
TOTALS	0	0	1,500,000	1,500,000

AUTHORIZED EMPLOYEES
 Full Time 0
 Part Time 0
 TOTAL 0

1. Of this appropriation, a minimum of nine hundred thousand dollars (\$900,000.00) shall be spent to provide health care services to miners statewide. The report required by W.S. 30-6-102(d) shall include specific information detailing expenditures from this fund.

Section 015. Attorney General

PROGRAM				
Law Office	6,798,678	639,234	460,089SR 1,235AG 153,787IS	
			1,314,491S3	9,367,514
Criminal Investigations	11,354,460	5,856,000	1,380,444SR 224,750S3	18,815,654
Law Enforcement Academy	3,355,700		726,151EF 60,000S3	4,141,851
Peace Officer Stds & Trng	322,631		14,400SR	337,031
Victim Services Division 1.	3,745,776	5,867,195	1,362,434SR	10,975,405
Developmental Disabilities	206,479	873,405		1,079,884
TOTALS	25,783,724	13,235,834	5,697,781	44,717,339

AUTHORIZED EMPLOYEES
 Full Time 176
 Part Time 2
 TOTAL 178

1. Of this general fund appropriation, one million dollars (\$1,000,000.00) shall be distributed to the twenty-four (24) family violence programs through the distribution formula. The

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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additional amount shall be used to supplement and not supplant any funds being distributed through that formula under the agency's approved budget request.

Section 016. Barber Examiner's Board

PROGRAM				
Administration			32,778SR	32,778
TOTALS	0	0	32,778	32,778

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	1
TOTAL	1

Section 017. Radiologic Tech. Board

PROGRAM				
Administration			40,169SR	40,169
TOTALS	0	0	40,169	40,169

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	0
TOTAL	0

Section 018. Real Estate Commission

PROGRAM				
Administration			642,832SR	642,832
Real Estate Recovery			30,000SR	30,000
Real Estate Education			80,880SR	80,880
Real Estate Appraiser			94,700SR	94,700
Appraiser Education			34,000SR	34,000
TOTALS	0	0	882,412	882,412

AUTHORIZED EMPLOYEES	
Full Time	4
Part Time	0
TOTAL	4

Section 019. Professional Teaching Stds Board

PROGRAM				
Prof Teaching Stds Board			845,034SR	845,034
TOTALS	0	0	845,034	845,034

AUTHORIZED EMPLOYEES	
Full Time	6
Part Time	0
TOTAL	6

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 020. Environmental Quality				
PROGRAM				
Administration	991,410			991,410
Air Quality 1.	740,326	1,464,790	6,054,781SR	8,259,897
Water Quality	5,179,600	8,762,806	1,893,514SR	
			833,435S1	16,669,355
Land Quality	2,629,473	3,841,726		6,471,199
Industrial Siting	260,741	10,163		270,904
Solid Waste Management 2.	2,009,056	1,128,055	2,082,860SR	5,219,971
Abandoned Mine Reclamation		57,980,336		57,980,336
Subsidence Insurance		181,452		181,452
TOTALS	11,810,606	73,369,328	10,864,590	96,044,524

AUTHORIZED EMPLOYEES	
Full Time	213
Part Time	1
TOTAL	214

1. Of the total appropriation to the air quality division, five million four hundred forty-three thousand three hundred thirty-three dollars (\$5,443,333.00) is for operating permit program activities, and shall be the basis for the fee rate calculation under W.S. 35-11-211. Of the total air quality division appropriation, eight hundred forty-six thousand two hundred fifty-eight dollars (\$846,258.00) is for the new source review permit program. All costs associated with the new source review permit program permit review process shall be recovered by a permit review fee charged to applicants under W.S. 35-11-211.

2. Of this appropriation, three hundred ninety-one thousand five hundred fifty-five dollars (\$391,555.00) from the special revenue fund and two (2) positions for the voluntary clean-up program shall be terminated not later than June 30, 2004 and shall not be included in the agency's standard budget request for the budget period beginning July 1, 2004 and ending June 30, 2006.

Section 021. Department of Audit

PROGRAM				
Administration	680,345	224,131		904,476
Banking			2,470,852SR	2,470,852
Public Fund	2,618,391			2,618,391
Mineral	1,857,219	2,604,750	220,000S7	4,681,969
Excise	2,656,354			2,656,354
TOTALS	7,812,309	2,828,881	2,690,852	13,332,042

AUTHORIZED EMPLOYEES	
Full Time	93
Part Time	0
TOTAL	93

Section 023. Public Service Commission

PROGRAM				
Administration		165,325	5,257,053SR	5,422,378
Universal Service Fund			24,000,000SR	24,000,000
TOTALS	0	165,325	29,257,053	29,422,378

AUTHORIZED EMPLOYEES	
Full Time	33
Part Time	0
TOTAL	33

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 024. Department of State Parks and Cultural Resources				
PROGRAM				
Administration & Support	1,766,515		100,000EF	1,866,515
Cultural Resources 1.	5,912,889	2,455,179	193,552SR	
			1,862,037EF	
			4,300S3	10,427,957
State Parks & Historic Sites 2.,3.	11,148,010	4,685,954	3,396,207SR	
			571,817S3	19,801,988
TOTALS	18,827,414	7,141,133	6,127,913	32,096,460

AUTHORIZED EMPLOYEES
Full Time 169
Part Time 101
TOTAL 270

1. Of this general fund appropriation, eighty-seven thousand one hundred fifty-seven dollars (\$87,157.00) shall be used to hire one (1) contract employee for the purpose of reviewing the impacts of energy exploration and production on cultural resources.

2. Of this general fund appropriation, two hundred thousand dollars (\$200,000.00) shall be expended for the operation of the Wyoming territorial prison and state park historical site.

3. Of this budget reserve account appropriation, one hundred thousand dollars (\$100,000.00) shall be expended for the purposes of preserving the historic governor's mansion. None of this appropriation shall be expended for the operation of the mansion.

Section 025. Department of Employment

PROGRAM				
Administration and Support 1.	1,554,719		434,169EF	
			15,684S3	2,004,572
Division of Labor Standards	1,231,636	128,000	6,236S3	1,365,872
Workers' Safety & Compensation		1,774,467	29,211,485EF	30,985,952
Employment Resources	1,000,000	44,662,035	4,100,000SR	
			2,527,300AG	
			4,080,867EF	56,370,202
Vocational Rehabilitation	3,764,994	22,203,745	1,320,373SR	
			340,118AG	
			294,710EF	27,923,940
Mine Inspector			20,000SR	
			940,901EF	960,901
Unemployment Insurance Revenue			643,752AG	
			521,296EF	1,165,048
TOTALS	7,551,349	68,768,247	44,456,891	120,776,487

AUTHORIZED EMPLOYEES
Full Time 531
Part Time 47
TOTAL 578

1. Of this amount, twenty thousand seven hundred dollars (\$20,700.00) is appropriated for the council for women' issues.

Section 026. Department of Workforce Services

PROGRAM				
Administration	273,078			273,078
TOTALS	273,078			273,078

AUTHORIZED EMPLOYEES
Full Time 1
Part Time 0
TOTAL 1

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 028. Bd of Registration in Podiatry				
PROGRAM				
Administration			18,624SR	18,624
TOTALS	0	0	18,624	18,624

AUTHORIZED EMPLOYEES
 Full Time 0
 Part Time 0
 TOTAL 0

Section 029. Wyoming Water Development Office

PROGRAM				
Administration 1.			22,469,255S1	22,469,255
TOTALS	0	0	22,469,255	22,469,255

AUTHORIZED EMPLOYEES
 Full Time 28
 Part Time 3
 TOTAL 31

1. Of this appropriation, one million dollars (\$1,000,000.00) appropriated for the Big Horn general adjudication is effective immediately.

Section 030. Board of Chiropractic Examiners

PROGRAM				
Administration			46,676SR	46,676
TOTALS	0	0	46,676	46,676

AUTHORIZED EMPLOYEES
 Full Time 0
 Part Time 0
 TOTAL 0

Section 031. Collection Agency Board

PROGRAM				
Administration			72,648SR	72,648
TOTALS	0	0	72,648	72,648

AUTHORIZED EMPLOYEES
 Full Time 0
 Part Time 0
 TOTAL 0

Section 033. Board of Cosmetology

PROGRAM				
Administration			319,987SR	319,987
TOTALS	0	0	319,987	319,987

AUTHORIZED EMPLOYEES
 Full Time 1
 Part Time 1
 TOTAL 2

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 034. Board of Dental Examiners				
PROGRAM				
Administration			151,500SR	151,500
TOTALS	0	0	151,500	151,500
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	2			
TOTAL	2			
Section 035. Board of Embalmers				
PROGRAM				
Administration			34,219SR	34,219
TOTALS	0	0	34,219	34,219
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 037. State Engineer				
PROGRAM				
Administration			1,575,369S1	1,575,369
Ground Water Division			2,565,320S1	2,565,320
Surface Water & Engineering Division			1,515,494S1	1,515,494
Board of Control Division			7,546,706S1	7,546,706
Support Services Division			1,457,558S1	1,457,558
Board of Registration			516,211SR	516,211
Interstate Streams			903,662S1	903,662
Special Projects		48,307	11,750AG	60,057
TOTALS	0	48,307	16,092,070	16,140,377
AUTHORIZED EMPLOYEES				
Full Time	105			
Part Time	19			
TOTAL	124			
Section 038. Pari-Mutuel Commission				
PROGRAM				
Administration			829,898SR	829,898
Wyoming Breeders Award Fund			180,000SR	180,000
TOTALS	0	0	1,009,898	1,009,898
AUTHORIZED EMPLOYEES				
Full Time	3			
Part Time	2			
TOTAL	5			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 041. Fire Prevention				
PROGRAM				
Administration	533,859		5,900S3	539,759
Fire Prevention	973,976		55,657S3	1,029,633
Electrical Safety	952,899		401,119SR	
			113,900S3	1,467,918
Training	1,005,490		71,856S3	1,077,346
TOTALS	3,466,224	0	648,432	4,114,656

AUTHORIZED EMPLOYEES	
Full Time	31
Part Time	0
TOTAL	31

Section 042. Geological Survey

PROGRAM				
Geologic	1,684,918			1,684,918
Publications	711,175			711,175
TOTALS	2,396,093	0	0	2,396,093

AUTHORIZED EMPLOYEES	
Full Time	16
Part Time	5
TOTAL	21

Section 044. Insurance Department

PROGRAM				
Administration			3,374,670SR	3,374,670
Agent Licensing Board			15,569SR	15,569
Health Insurance Pool			18,505,088EF	18,505,088
TOTALS	0	0	21,895,327	21,895,327

AUTHORIZED EMPLOYEES	
Full Time	25
Part Time	0
TOTAL	25

Section 045. Department of Transportation

PROGRAM				
Administration			54,821AG	
			2,908,218S7	2,963,039
Administration Services	168,150		25,371,924S7	25,540,074
Law Enforcement	1,971,526		40,855,389S7	42,826,915
SALECS			779,145IS	779,145
Aeronautics Administration 1.	310,300		1,293,495S7	1,603,795
Search & Rescue			33,541S7	33,541
Operational Services			736,227IS	736,227
Airport Improvements			63,443,048S7	63,443,048
TOTALS	0	2,449,976	135,475,808	137,925,784

AUTHORIZED EMPLOYEES	
Full Time	509
Part Time	2
TOTAL	511

1. The amount appropriated to the aeronautics commission from the highway fund shall be from revenues within the highway fund which are not dedicated pursuant to Article 15, Section 16 of the Wyoming Constitution.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 048. Department of Health				
PROGRAM				
Directors Office	7,437,290	2,434,032		9,871,322
Primary Care/Community and Family Health 9.	21,077,606	42,486,472	4,395,184SR	67,959,262
Office of Medicaid 6.	71,139,124	180,858,030		251,997,154
Prescription Drug Program	26,554,029	47,564,569		74,118,598
Public Health/Preventive Health & Safety	4,905,782	9,056,801	120,045SR	14,082,628
Behavioral Health/Mental Health 1.,2.,3.	83,540,620	15,281,334	1,000,000SR	99,821,954
Substance Abuse	13,587,408	9,286,044	6,000,000SR	28,873,452
Developmental Disabilities 4.,7.	116,324,331	112,536,996		228,861,327
Division on Aging 5.	57,645,793	99,798,180	7,421,687SR	164,865,660
TOTALS 8.	402,211,983	519,302,458	18,936,916	940,451,357

AUTHORIZED EMPLOYEES
Full Time 1,388
Part Time 90
TOTAL 1,478

1. Of this general fund appropriation, four hundred thousand dollars (\$400,000.00) shall be expended for contractual services for Park County Mental Health Center.

2. Notwithstanding W.S. 9-4-303(a), the department is authorized to deposit all monies and income received and collected by the Wyoming state hospital at Evanston, Wyoming into a special revenue fund from July 1, 2002 through June 30, 2004. The department may spend up to two million dollars (\$2,000,000.00) of this revenue to correct life safety code problems and address other conditions as identified by the Partnership to Resolve Mental Health Issues in Wyoming. If any single project exceeds two hundred thousand dollars (\$200,000.00) in cost, it must be approved by the state building commission. The first five hundred thousand dollars (\$500,000.00) received each fiscal year by the department and deposited within the special revenue fund pursuant to this footnote shall be paid to the omnibus permanent land fund until such time as the total amount appropriated for the new facility at the state hospital in Wyoming Session Laws 1999, Chapter 169, Section 3, Section 048 is completely repaid. The department shall report to the joint appropriations interim committee by December 1, 2002 and again by December 1, 2003 detailing expenditures under this footnote. Prior to expending any funds received under this footnote at the state hospital, the department shall first establish budget authorization through the B-11 process.

3. For the period beginning July 1, 2002 and ending June 30, 2004, the state hospital is authorized to use an amount not to exceed one million five hundred thousand dollars (\$1,500,000.00) appropriated for personal services to continue contracts for nursing and physician services as required.

4. For the period beginning July 1, 2002 and ending June 30, 2004, the state training school is authorized to use an amount not to exceed five hundred thousand dollars (\$500,000.00) appropriated for personal services to continue contracts for professional services as required.

5. Notwithstanding W.S. 9-4-303(a), for the period July 1, 2002 through June 30, 2004, the department is authorized to deposit all monies and income received or collected by the retirement center located in Basin, Wyoming for care of patients into a special revenue fund. The funds collected shall be used to fund the operation of the retirement center.

6. Of this appropriation, one million four hundred ninety-nine thousand nine hundred twenty-seven dollars (\$1,499,927.00) in state general funds and two million three hundred seventy-seven thousand eight hundred fifty-eight dollars (\$2,377,858.00) in federal funds shall be used for the third phase of a comprehensive reimbursement adjustment for physician services.

7. Of this appropriation, seven million six hundred seven thousand five hundred forty dollars (\$7,607,540.00) in general funds and fourteen million seven hundred sixty-seven thousand five hundred seventy-eight dollars (\$14,767,578.00) in federal funds shall be used in the 600 series to increase provider reimbursement rates in order to raise the salaries of direct care personnel in adult developmental disability community-based programs. The department of health shall report to the joint appropriations committee on or before November 1, 2002, how these funds were used and the effect on wages of direct care personnel within the community programs.

8. (a) Of the total general fund appropriation, the department may expend not to exceed one percent (1%) of the Medicaid funds contained in this appropriation to improve patient care and management. The department shall present a plan to implement this program to the joint appropriations interim committee or the joint labor, health and social services interim committee or a subcommittee thereof by May 1, 2002. The department shall not implement any new requirements under the program until those new requirements have been reviewed by the joint appropriations interim committee or the joint labor, health and social services interim

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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committee or a subcommittee thereof. This plan shall include reasonable results to be achieved by September 1, 2002 and December 1, 2002.

(b) This footnote is effective immediately.

9. Of this general fund appropriation, two million three hundred thousand dollars (\$2,300,000.00) shall be expended for services provided by the Women, Infant and Children (WIC) program, including operation of the smart card program and Health Passport.

Section 049. Department of Family Services

PROGRAM				
Services	71,847,461	19,724,201	1,817,145AG	93,388,807
Assistance 1., 2.	28,502,557	70,530,018	1,905,636SR 589,750AG	101,527,961
TOTALS	<u>100,350,018</u>	<u>90,254,219</u>	<u>4,312,531</u>	<u>194,916,768</u>

AUTHORIZED EMPLOYEES
 Full Time 681
 Part Time 35
 TOTAL 716

1. Of the general fund appropriation, not to exceed one million two hundred thousand dollars (\$1,200,000.00) shall be expended to support the Northern Arapahoe and Eastern Shoshone TANF programs for one (1) year beginning July 1, 2002 and ending June 30, 2003. Representatives from each federally recognized tribe shall meet with the joint appropriations committee prior to December 31, 2002 to review the success of their respective programs.

2. In accordance with W.S. 42-2-103(d) the monthly state supplemental security income monthly payment for the period beginning July 1, 2002 and ending June 30, 2004 shall be as follows:

- (i) \$10.19 for an individual living in own household;
- (ii) \$12.92 for each member of a couple living in own household;
- (iii) \$13.81 for an individual living in the household of another;
- (iv) \$15.62 for each member of a couple living in the household of another.

Section 051. Livestock Board

PROGRAM				
Administration	593,690			593,690
Animal Health	801,236			801,236
Brand Recording & Permits			538,895AG	538,895
Brand Inspection			6,677,050SR 27,500AG	6,704,550
Predator Control Fees			1,225,000SR	1,225,000
TOTALS	<u>1,394,926</u>	<u>0</u>	<u>8,468,445</u>	<u>9,863,371</u>

AUTHORIZED EMPLOYEES
 Full Time 15
 Part Time 0
 TOTAL 15

Section 052. Medical Licensing Board

PROGRAM				
Administration			883,843SR	883,843
TOTALS	<u>0</u>	<u>0</u>	<u>883,843</u>	<u>883,843</u>

AUTHORIZED EMPLOYEES
 Full Time 3
 Part Time 0
 TOTAL 3

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 054. Board of Nursing				
PROGRAM				
Administration & School Accreditation			776,208SR	776,208
Nurse Aides			408,979SR	408,979
TOTALS	0	0	1,185,187	1,185,187

AUTHORIZED EMPLOYEES
 Full Time 7
 Part Time 0
 TOTAL 7

Section 055. Oil & Gas Commission

PROGRAM				
Administration 1.		368,400	4,144,197SR	
			1,100,000AG	5,612,597
Orphan Wells			300,000SR	
			300,000AG	600,000
TOTALS	0	368,400	5,844,197	6,212,597

AUTHORIZED EMPLOYEES
 Full Time 36
 Part Time 1
 TOTAL 37

1. The six (6) full-time positions and associated funding added in the exception budget shall be terminated not later than June 30, 2004 and shall not be included in the agency's standard budget request for the budget period beginning July 1, 2004 and ending June 30, 2006.

Section 056. Board of Optometry

PROGRAM				
Administration			44,431SR	44,431
TOTALS	0	0	44,431	44,431

AUTHORIZED EMPLOYEES
 Full Time 0
 Part Time 0
 TOTAL 0

Section 057. Community College Commission

PROGRAM				
Administration	2,794,384		238,000S3	3,032,384
State Aid 1.	127,740,480			127,740,480
Contingency Reserve			3,200,000SR	3,200,000
Leveraging Ed Ast Partnerships	225,000	112,500		337,500
Incentive Fund	500,000			500,000
Adult Basic Education		1,523,100		1,523,100
Public Television	1,015,303		1,780,585S3	2,795,888
TOTALS	132,275,167	1,635,600	5,218,585	139,129,352

AUTHORIZED EMPLOYEES
 Full Time 12
 Part Time 0
 TOTAL 12

1. Of this general fund appropriation, three million six hundred sixteen thousand six hundred eighty-nine dollars (\$3,616,689.00) shall be used to increase the state contribution to employee health insurance. These funds shall be expended only for that purpose for those employees enrolled in the state health insurance plan, and any unexpended, unobligated or unencumbered funds shall revert to the general fund on June 30, 2004.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 058. Bd of Speech Pathologist & Audio				
PROGRAM				
Administration			30,235SR	30,235
TOTALS	0	0	30,235	30,235
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 059. Board of Pharmacy				
PROGRAM				
Licensing Board			678,502SR	678,502
TOTALS	0	0	678,502	678,502
AUTHORIZED EMPLOYEES				
Full Time	5			
Part Time	0			
TOTAL	5			
Section 060. State Lands and Investments Office				
PROGRAM				
Operations	11,658,540	1,606,725	19,735SR 359,447AG 98,452S3	13,742,899
Mineral Royalty Grants			35,000,000S4	35,000,000
Transportation Enterprise Fund			2,000,000SR	2,000,000
County Emergency Fire Suppression Account	1,000,000			1,000,000
TOTALS	12,658,540	1,606,725	37,477,634	51,742,899
AUTHORIZED EMPLOYEES				
Full Time	101			
Part Time	0			
TOTAL	101			
Section 061. Wyoming Board of CPA'S				
PROGRAM				
Administration			473,193SR	473,193
TOTALS	0	0	473,193	473,193
AUTHORIZED EMPLOYEES				
Full Time	2			
Part Time	0			
TOTAL	2			
Section 062. Board of Physical Therapy				
PROGRAM				
Administration			61,880SR	61,880
TOTALS	0	0	61,880	61,880
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 063. Governor's Residence				
PROGRAM				
Residence Operation	313,693		35,000S3	348,693
TOTALS	<u>313,693</u>	<u>0</u>	<u>35,000</u>	<u>348,693</u>
AUTHORIZED EMPLOYEES				
Full Time	2			
Part Time	3			
TOTAL	5			
Section 064. Board of Hearing Aid Specialists				
PROGRAM				
Administration			20,331SR	20,331
TOTALS	<u>0</u>	<u>0</u>	<u>20,331</u>	<u>20,331</u>
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 067. University of Wyoming				
PROGRAM				
State Aid	244,777,954			244,777,954
TOTALS	<u>244,777,954</u>	<u>0</u>	<u>0</u>	<u>244,777,954</u>
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 068. Bd of Psychologist Examiners				
PROGRAM				
Administration			87,230SR	87,230
TOTALS	<u>0</u>	<u>0</u>	<u>87,230</u>	<u>87,230</u>
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 069. West Inter Comm for Higher Ed				
PROGRAM				
Administration & Grants	4,019,055			4,019,055
TOTALS	<u>4,019,055</u>	<u>0</u>	<u>0</u>	<u>4,019,055</u>
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 072. Retirement System				
PROGRAM				
Administration			3,174,753PF	3,174,753
Highway Patrol			129,500SR	129,500
Game & Fish-Wardens			190,000S8	190,000
Deferred Compensation Administration			327,648AG	327,648
TOTALS	0	0	3,821,901	3,821,901

AUTHORIZED EMPLOYEES
 Full Time 20
 Part Time 0
 TOTAL 20

Section 075. Board of Outfitters

PROGRAM				
Administration			593,640AG	593,640
TOTALS	0	0	593,640	593,640

AUTHORIZED EMPLOYEES
 Full Time 4
 Part Time 0
 TOTAL 4

Section 078. Mental Health Professions Licensing Board

PROGRAM				
Administration			161,358SR	161,358
TOTALS	0	0	161,358	161,358

AUTHORIZED EMPLOYEES
 Full Time 0
 Part Time 0
 TOTAL 0

Section 079. Board of Nursing Home Admin

PROGRAM				
Administration			36,426SR	36,426
TOTALS	0	0	36,426	36,426

AUTHORIZED EMPLOYEES
 Full Time 0
 Part Time 1
 TOTAL 1

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 080. Department of Corrections 1.				
PROGRAM				
Corrections Operations	58,321,501	6,641,888	93,575SR 135,300T0 372,875S3	65,565,139
Field Services	25,264,034		143,843S3	25,407,877
Parole Board	554,927			554,927
Honor Conservation Camp	6,314,806		352,780T0 118,067S3	6,785,653
Women's Center	5,417,420		228,104T0 82,370S3	5,727,894
Honor Farm	5,600,839		783,196IS 377,207T0	6,761,242
State Penitentiary	43,799,099		1,640,860T0	45,439,959
TOTALS	<u>145,272,626</u>	<u>6,641,888</u>	<u>4,328,177</u>	<u>156,242,691</u>

AUTHORIZED EMPLOYEES
Full Time 787
Part Time 5
TOTAL 792

1. All appropriations under other funds designated by "T0" shall be from the department inmate assistance canteen expendable trust fund.

Section 083. Board of Occupational Therapy

PROGRAM				
Administration			37,299SR	37,299
TOTALS	<u>0</u>	<u>0</u>	<u>37,299</u>	<u>37,299</u>

AUTHORIZED EMPLOYEES
Full Time 0
Part Time 1
TOTAL 1

Section 084. Board of Professional Geologists

PROGRAM				
Administration			262,912SR	262,912
TOTALS	<u>0</u>	<u>0</u>	<u>262,912</u>	<u>262,912</u>

AUTHORIZED EMPLOYEES
Full Time 1
Part Time 1
TOTAL 2

Section 085. Wyoming Business Council 1.

PROGRAM				
Wyoming Business Council	10,649,677		614,736SR 1,140,876EF	12,405,289
Tourism	11,292,417			11,292,417
TOTALS	<u>21,942,094</u>	<u>0</u>	<u>1,755,612</u>	<u>23,697,706</u>

AUTHORIZED EMPLOYEES
Full Time 0
Part Time 0
TOTAL 0

1. An amount not to exceed fifty percent (50%) of the total appropriation may be expended for the period beginning July 1, 2002 and ending June 30, 2003. If the council ceases to exist after June 30, 2003, all remaining unexpended funds shall revert to the general fund. Notwithstanding any other provisions of law, the funds appropriated under this section shall not be transferred to another agency or program and shall not be expended for any purpose other than to operate the business council and programs of the council.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 101. Supreme Court				
PROGRAM				
Administration	4,770,685			4,770,685
Judicial Nominating Commission	15,001			15,001
Law Library	1,056,402			1,056,402
Circuit Courts	14,483,307			14,483,307
Court Technology	1,061,486		1,462,127SR	2,523,613
Judicial Retirement	2,328,903			2,328,903
Judicial Salary Pool 1.	744,629			744,629
Board of Jud Policy & Admin	135,517			135,517
TOTALS	24,595,930	0	1,462,127	26,058,057

AUTHORIZED EMPLOYEES
Full Time 174
Part Time 36
TOTAL 210

1. Any general fund appropriation for employee health insurance benefits approved in the exception request for this program that is not expended for that purpose shall revert to the general fund.

Section 102. Board of Law Examiners

PROGRAM				
Administration			29,003SR	29,003
TOTALS	0	0	29,003	29,003

AUTHORIZED EMPLOYEES
Full Time 2
Part Time 0
TOTAL 2

Section 103. Commission on Judicial Conduct and Ethics

PROGRAM				
Administration	275,191			275,191
TOTALS	275,191	0	0	275,191

AUTHORIZED EMPLOYEES
Full Time 1
Part Time 0
TOTAL 1

Section 120. Judicial District 1-A

PROGRAM				
Administration	547,481			547,481
TOTALS	547,481	0	0	547,481

AUTHORIZED EMPLOYEES
Full Time 3
Part Time 1
TOTAL 4

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 121. Judicial District 1-B				
PROGRAM				
Administration	581,479			581,479
TOTALS	581,479	0	0	581,479
AUTHORIZED EMPLOYEES				
Full Time	3			
Part Time	1			
TOTAL	4			
Section 122. Judicial District 2-A				
PROGRAM				
Administration	530,315			530,315
TOTALS	530,315	0	0	530,315
AUTHORIZED EMPLOYEES				
Full Time	3			
Part Time	1			
TOTAL	4			
Section 123. Judicial District 2-B				
PROGRAM				
Administration	564,151			564,151
TOTALS	564,151	0	0	564,151
AUTHORIZED EMPLOYEES				
Full Time	3			
Part Time	1			
TOTAL	4			
Section 124. Judicial District 3-B				
PROGRAM				
Administration	592,333			592,333
TOTALS	592,333	0	0	592,333
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
Section 125. Judicial District 3-A				
PROGRAM				
Administration	497,335			497,335
TOTALS	497,335	0	0	497,335
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 126. Judicial District 4				
PROGRAM				
Administration	584,648			584,648
TOTALS	584,648	0	0	584,648
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
Section 127. Judicial District 5-A				
PROGRAM				
Administration	517,971			517,971
Water Litigation			271,012S2	271,012
TOTALS	517,971	0	271,012	788,983
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
Section 128. Judicial District 5-B				
PROGRAM				
Administration	619,659			619,659
TOTALS	619,659	0	0	619,659
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
Section 129. Judicial District 6-A				
PROGRAM				
Administration	543,374			543,374
TOTALS	543,374	0	0	543,374
AUTHORIZED EMPLOYEES				
Full Time	3			
Part Time	1			
TOTAL	4			
Section 130. Judicial District 7-A				
PROGRAM				
Administration	527,529			527,529
TOTALS	527,529	0	0	527,529
AUTHORIZED EMPLOYEES				
Full Time	3			
Part Time	1			
TOTAL	4			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 131. Judicial District 7-B				
PROGRAM				
Administration	525,580			525,580
TOTALS	525,580	0	0	525,580
AUTHORIZED EMPLOYEES				
Full Time	3			
Part Time	1			
TOTAL	4			
Section 132. Judicial District 9-A				
PROGRAM				
Administration	589,030			589,030
TOTALS	589,030	0	0	589,030
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
Section 133. Judicial District 8-A				
PROGRAM				
Administration	602,169			602,169
TOTALS	602,169	0	0	602,169
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
Section 134. Judicial District 9-B				
PROGRAM				
Administration	669,082			669,082
TOTALS	669,082	0	0	669,082
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
Section 135. Judicial District 6-B				
PROGRAM				
Administration	581,970			581,970
TOTALS	581,970	0	0	581,970
AUTHORIZED EMPLOYEES				
Full Time	3			
Part Time	1			
TOTAL	4			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 136. Judicial District 8-B				
PROGRAM				
Administration	506,942			506,942
TOTALS	<u>506,942</u>	<u>0</u>	<u>0</u>	<u>506,942</u>
AUTHORIZED EMPLOYEES				
Full Time	3			
Part Time	0			
TOTAL	3			

Section 137. Laramie County District Court 1C				
PROGRAM				
Administration	591,194			591,194
TOTALS	<u>591,194</u>	<u>0</u>	<u>0</u>	<u>591,194</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			

Section 138. Sweetwater County District Court 3C				
PROGRAM				
Administration	582,474			582,474
TOTALS	<u>582,474</u>	<u>0</u>	<u>0</u>	<u>582,474</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			

Section 139. Natrona County District Court 7C				
PROGRAM				
Administration 1.	582,474			582,474
TOTALS	<u>582,474</u>	<u>0</u>	<u>0</u>	<u>582,474</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			

1. This appropriation shall be reduced proportionately by the amount of time the court is not in full operation over the period beginning July 1, 2002 and ending June 30, 2004. Any reductions shall revert to the general fund and shall not be used for any other purpose. This footnote does not prohibit the court from hiring a full time law clerk effective July 1, 2002.

Section 151. District Attorney/Jud. Dist. 1				
PROGRAM				
Administration	1,980,865			1,980,865
TOTALS	<u>1,980,865</u>	<u>0</u>	<u>0</u>	<u>1,980,865</u>
AUTHORIZED EMPLOYEES				
Full Time	12			
Part Time	3			
TOTAL	15			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 157. District Attorney/Jud. Dist. 7				
PROGRAM				
Administration	2,256,651			2,256,651
TOTALS	<u>2,256,651</u>	<u>0</u>	<u>0</u>	<u>2,256,651</u>
AUTHORIZED EMPLOYEES				
Full Time	18			
Part Time	1			
TOTAL	19			

Section 160. County and Prosecuting Attorneys

PROGRAM				
Administration	1,306,000			1,306,000
TOTALS	<u>1,306,000</u>	<u>0</u>	<u>0</u>	<u>1,306,000</u>
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			

Section 205. Education - School Finance

PROGRAM				
School Foundation Program	67,045,574		717,290,373S5	784,335,947
Court Ordered Placements	11,855,226			11,855,226
Mill Levy Debt Pledge			7,750,000S6	7,750,000
Education Reform	15,899,585	4,000,000	768,049SR	20,667,634
Major Maintenance			79,000,000S6	79,000,000
School District Capcon 1.			280,000S6	280,000
TOTALS	<u>94,800,385</u>	<u>4,000,000</u>	<u>805,088,422</u>	<u>903,888,807</u>
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			

1. (a) Of this appropriation, the state superintendent shall distribute to Park county school district no. 1 amounts necessary to develop documentation, plans and other information required to assemble recommendations for the remediation of the identified building and facility inadequacies within the district. Amounts shall not be released under this footnote until directed by the joint appropriations interim committee to facilitate development of a building and facility remedy proposed by independent expertise acquired by the committee, and to undertake necessary analysis and review required for development of committee recommendations.

(b) This footnote is effective immediately.

Section 211. Board of Equalization

PROGRAM				
Administration	1,175,660			1,175,660
TOTALS	<u>1,175,660</u>	<u>0</u>	<u>0</u>	<u>1,175,660</u>
AUTHORIZED EMPLOYEES				
Full Time	7			
Part Time	0			
TOTAL	7			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 220. Environmental Quality Council				
PROGRAM				
Administration	435,769			435,769
TOTALS	<u>435,769</u>	<u>0</u>	<u>0</u>	<u>435,769</u>
AUTHORIZED EMPLOYEES				
Full Time	3			
Part Time	0			
TOTAL	3			
Section 251. Veterinary Medicine				
PROGRAM				
Administration			66,337SR	66,337
TOTALS	<u>0</u>	<u>0</u>	<u>66,337</u>	<u>66,337</u>
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 270. Administrative Hearings				
PROGRAM				
Administration			720,356SR 71,488IS 876,771EF	1,668,615
TOTALS	<u>0</u>	<u>0</u>	<u>1,668,615</u>	<u>1,668,615</u>
AUTHORIZED EMPLOYEES				
Full Time	7			
Part Time	0			
TOTAL	7			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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[CAPITAL CONSTRUCTION]

Section 3. The following sums of money are appropriated for the capital construction projects specified. Appropriations for capital construction projects remain in effect until the project is completed. Appropriated funds under this section shall be expended only on the projects specified and any unused funds remaining at project completion shall revert to the accounts from which they were appropriated.

Section 024. Department of State Parks and Cultural Resources

PROGRAM				
Enterprise Account - Repair & Replacement			2,575,788EF	2,575,788
Motor Boat Gas Tax - Repair & Replacement			2,237,288SR	2,237,288
Various Road Account Projects			500,000SR	500,000
TOTALS	0	0	5,313,076	5,313,076

Section 048. Department of Health

PROGRAM				
Retirement Center - Driveway/Parking Lot			333,675T1	333,675
Retirement Center - Ventilation/Exhaust			30,000T1	30,000
Retirement Center - Therapy Room Filtration			6,000T1	6,000
Veterans' Home - Concrete Replacement			110,000T1	110,000
State Training School - Asphalt Repair			552,500T1	552,500
State Training School - Roofing Projects			84,500T4	84,500
State Hospital - Roofing Project			300,000T3	300,000
Vets Home - Fire Alarm/Nurse Call System			500,000T1	500,000
Pioneer Home - Replace Fire Alarm			162,000T1	162,000
WSTS - Kitchen Improvements/Windows			201,950T4	201,950
TOTALS	0	0	2,280,625	2,280,625

Section 049. Department of Family Services

PROGRAM				
Boys' School - Irrigation Pond Repair			15,000T1	15,000
Boys' School - Wall Repair			15,000T1	15,000
Boys' School - ADA Compliance			32,935T1	32,935
TOTALS	0	0	62,935	62,935

Section 055. Oil & Gas Commission

PROGRAM				
Oil & Gas Commission - New Building			3,000,000SR	3,000,000
TOTALS	0	0	3,000,000	3,000,000

Section 057. Community College Commission

PROGRAM				
Casper College - Theater Addition			5,500,000PR	5,500,000
Casper College - College Center Remodel			2,850,000PR	2,850,000
Casper College - Admin Building/Student Lounge			600,000PR	600,000
NWCC - Tech Center			3,065,000PR	3,065,000
NWCC - Dental Hygiene Remodel			300,000PR	300,000
NWCC - Livestock Teaching Arena			3,850,000PR	3,850,000
CWCC - Indian Ed. & Community Center			2,340,000PR	2,340,000
WWCC - Wildlife Collection			257,000PR	257,000
WWCC - Chemistry Lab			130,000PR	130,000
TOTALS	0	0	18,892,000	18,892,000

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 067. University of Wyoming				
PROGRAM				
Veterans' Memorial 1.			125,000S3	125,000
TOTALS	0	0	125,000	125,000

1. This appropriation shall be expended for a veterans' memorial to be constructed at War Memorial Stadium. The funds appropriated shall only be expended as a match for private funds at the rate of one dollar (\$1.00) for every one dollar (\$1.00) of private funds. Notwithstanding section 3 of this act, to the extent all necessary matching funds are not secured or committed by June 30, 2004, the state funds appropriated shall lapse to the general fund.

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[BUDGET BALANCERS - TRANSFERS]

Section 300.

(a) There is appropriated from the budget reserve account to the general fund two hundred forty-three million three hundred fifty-six thousand three hundred fifty-one dollars (\$243,356,351.00).

(b) There is appropriated from the budget reserve account to the local governments capital construction account funded by W.S. 9-4-601(a)(vi) and (b)(i)(A), seven million five hundred thousand dollars (\$7,500,000.00) and this amount is hereby appropriated for the purposes of making grants and loans pursuant to W.S. 9-4-604.

(c) In addition to amounts appropriated in Section 205 of Section 2 of this act, there is appropriated from the general fund to the school foundation program account, thirty-five million nine hundred twenty-five thousand dollars (\$35,925,000.00).

[MEDICAID MATCH RATE]

Section 301.

There is appropriated from the budget reserve account to the state auditor, twenty-five million five hundred thousand dollars (\$25,500,000.00) for the purposes of providing a reserve for the state's share of matching funds for the Medicaid program for the period beginning July 1, 2002 and ending June 30, 2004. This appropriation shall be held in reserve and shall not be expended for any purpose until so authorized by the legislature in the 2003 general session.

[CARRYOVER OF PREVIOUS APPROPRIATIONS]

Section 302.

(a) This section is effective immediately.

[CARRYOVER OF WEMA EMERGENCY CONTINGENCY APPROPRIATION]

(b) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a) any unobligated monies appropriated from the statutory reserve account to the adjutant general in 2000 Wyoming Session Laws, Chapter 76, Section 303(d) for purpose of the emergency management disaster contingency shall not revert on June 30, 2002, and are hereby appropriated to the adjutant general for the period beginning July 1, 2002 and ending June 30, 2004 for the purpose of the emergency management disaster contingency.

[CARRYOVER OF MINERS HOSPITAL BOARD APPROPRIATION]

(c) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-2-207(a) any unobligated monies appropriated from the miners hospital account to the miners hospital board in 2001 Wyoming Session Laws, Chapter 185 for purposes

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of the miners hospital board shall not revert on June 30, 2002 and are hereby appropriated to the miners hospital board for the period beginning July 1, 2002 and ending June 30, 2004 for purposes of the miners hospital board.

[CARRYOVER OF ENERGY COMMISSION APPROPRIATION]

(d) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-2-207(a) any unobligated monies appropriated from the general fund in 2001 Wyoming Session Laws, Chapter 104 to the governor for purposes of the Wyoming energy commission shall not revert on June 30, 2002 and are hereby appropriated to the office of the governor for the period beginning July 1, 2002 and ending June 30, 2004 for purposes of the Wyoming energy commission.

[CARRYOVER OF LOCAL GOVERNMENTS CAPITAL CONSTRUCTION APPROPRIATIONS]

(e) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-2-207(a) any unobligated monies appropriated from the local governments capital construction account in 2001 Wyoming Session Laws, Chapter 139, Section 2, Section 060 to the office of state lands and investments for purposes of making grants and loans to local governments under W.S. 9-4-604 shall not revert on June 30, 2002 and are hereby appropriated to the office of state lands and investments for the period beginning July 1, 2002 and ending June 30, 2004 for purposes of making grants and loans to local governments under W.S. 9-4-604.

[CARRYOVER OF RETIREMENT CENTER REVENUE]

(f) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-2-207(a) any monies or income received or collected for the care of patients in excess of the legislative appropriation needed for the operation of the retirement center as authorized in 2000 Wyoming Session Laws, Chapter 76, Section 2, Section 048, Footnote 2, shall not revert on June 30, 2002, and shall be expended only for the purpose of operating the retirement center during the period beginning July 1, 2002 and ending June 30, 2004.

[EMPLOYEE BENEFITS]

Section 303.

(a) There is appropriated from the general fund to the state auditor:

(i) Eight hundred fifty-three thousand dollars (\$853,000.00) for the purpose of increasing the state's contribution to the state health insurance plan under W.S. 9-3-210 by seventy-six dollars (\$76.00) per month for each qualifying executive branch employee. This paragraph is effective immediately; and

(ii) Ten million two hundred sixty-one thousand four hundred ninety-six dollars (\$10,261,496.00) for the purpose of paying the state's contribution to the state health insurance plan under W.S. 9-3-210 at the same rate per employee as established in paragraph (a)(i) of this section

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until December 31, 2002, and then increasing the state's contribution to the state health insurance plan under W.S. 9-3-210 by an additional fifty-one dollars (\$51.00) per month effective January 1, 2003 for each qualifying executive branch employee.

(b) There is appropriated from the general fund to the state auditor two million sixteen thousand dollars (\$2,016,000.00) for the purpose of providing a match of twenty dollars (\$20.00) per month for the state deferred compensation plan for each qualifying executive branch employee. To qualify for this benefit, executive branch employees shall contribute not less than twenty dollars (\$20.00) per month from their salary to the state deferred compensation plan.

(c) Notwithstanding W.S. 9-2-1022, and for the period commencing July 1, 2002 and ending June 30, 2004, longevity pay increases under W.S. 9-2-1022(c)(v) shall be paid at a rate of forty dollars (\$40.00) per month for each five (5) years of service as an executive branch employee of the state. Two million seven hundred fifty thousand dollars (\$2,750,000.00) from the general fund is appropriated to the state auditor for purposes of this subsection.

(d) Any general fund appropriation for employee's benefits in this section which is not expended for that purpose shall revert to the general fund.

(e) Provided adequate funds are available, employee's whose benefits are paid from nongeneral fund sources shall receive the same benefits as provided in this section and the necessary amounts are hereby appropriated from those accounts and funds from which such benefits are funded.

(f) This section does not apply to University of Wyoming or community college employees.

[BUDGET RESERVE AS ONE-TIME APPROPRIATIONS]

Section 304.

Any appropriations from the budget reserve account contained in any agency budgets in Section 2, Section 3 or in any Section 300 of this act are considered to be one-time appropriations and shall not be included in the agency's standard budget request for the 2005-2006 biennium.

[FIRE PREVENTION - COLLECTION OF FEES]

Section 305.

Notwithstanding W.S. 35-9-108(e), the state department of fire prevention and electrical safety is hereby authorized to charge fees to any entity for which it performs any plan inspection or review.

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[CHIEF INFORMATION OFFICER]

Section 306.

The governor is hereby authorized to employ either directly or through a contractual arrangement a chief information officer. The chief information officer shall develop a plan for the organization of information technology activities for all executive branch agencies. The plan shall categorize each information technology structure into an enterprise framework by function. The plan shall also include the development of a system for creating a common information technology architecture and standards, which lead to an efficient and effective use of funds. The chief information officer shall submit the plan to the governor for approval and to the joint appropriations committee for review. Notwithstanding W.S. 9-2-1005(a)(xii), 9-2-1018, 9-2-1026.1 and 9-2-2051, the chief information officer's written approval shall be required prior to any executive branch agency's acquisition of any information technology software, hardware or services unless the agency has received a specific written exemption from the governor. All executive branch agencies shall assist in developing the plan and provide any information requested by the chief information officer. The governor is authorized to expend up to three hundred thirty-five thousand five hundred thirty-six dollars (\$335,536.00) from the internal service funds available to the department of administration and information, division of information and technology for purposes of this section.

[VACANT POSITION ELIMINATION]

Section 307.

During the period July 1, 2002, through June 30, 2004, any full or part time permanent position in any agency which has been vacant for a period of twenty-four (24) consecutive months are eliminated effective on the first day of the calendar month during which the position will have been vacant for twenty-four (24) consecutive months. All funds appropriated for such positions shall revert to the fund from which the appropriation was made.

[FLEX - JUDICIARY]

Section 308.

Notwithstanding any other provision of law, the supreme court may transfer ten percent (10%) of the total general fund appropriation between programs within the supreme court. With the approval of the supreme court, up to ten percent (10%) of the general fund appropriation to each district court may be transferred to one (1) or more other district courts. Authority pursuant to this section shall be effective for the period commencing July 1, 2002 and ending June 30, 2004. Any transfers pursuant to this section shall be reported annually to the joint appropriations interim committee and shall specify the appropriations and authorized positions transferred including transfers between expenditure series, programs and courts.

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[POSITION POOL]

Section 309.

A central position pool is created to be administered by the budget division, department of administration and information. The governor may transfer positions and funding from any agency to the pool and from the pool to any agency. Transfers to and from the pool shall be reported to the legislature through the department of administration and information B-11 process. In addition, the governor may transfer funds from the pool for contractual services by any agency.

[POSITION FREEZE]

Section 310.

No legislative appropriations of general fund monies shall be used to hire new employees from July 1, 2002, through June 30, 2004, unless it is to fill a vacancy within the authorized number of positions as indicated by the agency's appropriation act. The governor may authorize additional positions in any agency, even if in excess of the positions authorized by the legislature, provided that a comparable number of vacant positions existing in other agencies are terminated. The additional positions shall be funded using money authorized for the vacant positions.

[BORROWING AUTHORITY - CASH FLOW]

Section 311.

(a) The state auditor is authorized to borrow from pooled fund investments in the treasurer's office amounts necessary to assist the state's general fund cash flow. The amounts borrowed shall be repaid when sufficient general fund revenue is available. The auditor shall borrow funds under this section only to assist the month-to-month cash flow of the general fund and shall not borrow funds under this section when total appropriations together with outstanding encumbrances and obligations for the biennium exceed monies available, including transfers from the budget reserve account as authorized by the legislature, for the biennium.

(b) The state auditor is authorized to borrow from pooled fund investments in the state treasurer's office an amount not to exceed sixty million dollars (\$60,000,000.00), if necessary, for the purpose of assisting the department of transportation's cash flow. The amounts borrowed shall be repaid when sufficient revenue is available. Interest on the unpaid balance shall be the average interest rate of the previous fiscal year earned on pooled fund investments.

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[FLEX - EXECUTIVE]

Section 312.

(a) Notwithstanding W.S. 9-2-1005(a) and (c), the governor is authorized to transfer:

(i) Between programs within any executive branch agency, excluding the University of Wyoming, ten percent (10%) of the total appropriation for the agency;

(ii) Between executive branch agencies, excluding the University of Wyoming, five percent (5%) of the total appropriation for the agency.

(b) In utilizing the flex authority authorized in this section, the governor may expend funds appropriated in his budget for the flex equity program.

(c) All transfers authorized under this section shall be approved by the governor and reported to the joint appropriations interim committee through the B-11 process.

(d) The authority granted under this section is effective for the period beginning July 1, 2002 and ending June 30, 2004.

[BUDGET REDUCTION AUTHORITY - REVENUE SHORTFALL]

Section 313.

The governor shall review all agency budgets and expenditures every six (6) months. If the governor discovers during the review that the probable receipts for the next six (6) month term from taxes or other sources of revenue for any fund or account will be less than were anticipated, and if the governor discovers that these receipts plus existing revenues in the fund or account, which are available for the next six (6) month term will be less than the amount appropriated, the governor, within sixty (60) days after reviewing the budget, shall give notice to the state agencies concerned and reduce the amount appropriated to prevent a deficit.

[TRANSFER OF STATE FUNDS]

Section 314.

Notwithstanding any other provision of law, including but not limited to any other enactment of the 2002 budget and special session and 2003 general session, there is appropriated and the state auditor shall transfer on June 30, 2004 from the general fund to the budget reserve account all funds, other than those funds necessary to maintain an unappropriated general fund balance of ten million dollars (\$10,000,000.00).

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[SCHOOL FINANCE - KINDERGARTEN ERROR]

Section 315.

(a) In response to the supreme court decision in State of Wyoming, et al., v. Campbell County School District, et al., 2001 WY 19, 19 P.3d 518, (Wyo. 2001), and on or before July 1, 2002, the state superintendent of public instruction is authorized to distribute from the school foundation program account an amount not to exceed thirteen million nine hundred thirty thousand dollars (\$13,930,000.00) to school districts for purposes of this section. The distribution to school districts under this section is to fully fund the 1998-1999 kindergarten cost component in accordance with the supreme court decision based upon guarantee amounts paid to school districts during school year 1998-1999 as computed by the state department of education.

(b) This section is effective immediately.

[SCHOOL CAPITAL CONSTRUCTION - PIPELINE PROJECTS]

Section 316.

(a) 2001 Wyoming Session Laws, Chapter 139, Section 205 is amended to read:

Section 205. Education - School Finance

PROGRAM			
School Foundation 5.	42,287,720	534,605,990S5	576,893,710
Court Ordered Placements	11,421,000		11,421,000
Mill Levy Debt Pledge		10,860,000S6	10,860,000
School Land Income		121,400,000NT	121,400,000
Education Reform 9.	15,284,585		15,284,585
Major Maintenance		57,332,995S6	57,332,995
School District Cap Con 2. 3. 4. 6. 7.		87,796,442S6	87,796,442
		<u>108,957,562S6</u>	<u>108,957,562</u>
External Cost Adjustment	47,850,000		
BOCES 8.	300,000		300,000
TOTALS	117,143,305	<u>811,995,427</u>	<u>929,138,732</u>
		<u>833,156,547</u>	<u>950,299,852</u>

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	0
TOTAL	0

1. Repealed, 01 Laws, Ch 139, Section 205.

2. (a) Of this appropriation:

(i) Twenty-nine million seven hundred sixty-seven thousand three hundred four dollars (\$29,767,304.00) is appropriated to be expended as follows during fiscal year 2001:

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(A) Twenty million nine hundred forty thousand six hundred twelve dollars (\$20,940,612.00) for a state capital construction grant to Weston county school district number one (Newcastle) for a new elementary school and a new high school;

(B) Eight million eight hundred twenty-six thousand six hundred ninety-two dollars (\$8,826,692.00) for a state capital construction grant to Weston county school district number seven (Upton) for a new high school;

(C) The department shall not expend or commit to expend these funds unless the proposed expenditures by a district will provide adequate facilities for the education of high school students within the district;

(D) No revenue bonds shall be issued under W.S. 21-15-108 to fund appropriations for state capital construction assistance authorized under this paragraph.

(ii) One million dollars (\$1,000,000.00) is appropriated to be expended for fiscal year 2002 state capital construction assistance that will be recommended by the state superintendent before the 2001 general session in accordance with law. The legislature recognizes that state capital construction assistance recommended by the state superintendent before the 2001 general session in accordance with W.S. 21-15-111 will likely far exceed this appropriation. Given that uncertainty, the legislature intends this appropriation as a "place holder" until those recommendations are submitted, after which the legislature can determine the appropriate structure for funding qualifying projects.

3. (a) When the state superintendent submits school capital construction budget recommendations to the governor by November 1, 2000, and November 1, 2001, as required under W.S. 21-15-111(m), the state superintendent shall also provide the following to the governor and to the joint appropriations interim committee with respect to recommendations for state capital construction assistance:

(i) An explanation of the extent to which the state superintendent reduced the amount for state capital construction assistance for a project by eliminating project components the state superintendent determined were not essential for adequate facilities as authorized under W.S. 21-15-111(c);

(ii) The state superintendent's opinion as to whether there are less expensive alternatives to the project proposed by the district which would provide the affected students with adequate school facilities, and if so, a description of those alternatives; and

(iii) The state superintendent's opinion as to whether there are less expensive ways of providing components of a project, without eliminating them, and still provide the affected students with adequate school facilities.

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4. (a) This footnote and twenty thousand one hundred dollars (\$20,100.00) of the capital construction appropriation in this budget is effective immediately.

(b) The department of education shall recompute school capital lease grant payments under W.S. 21-15-105(g) for the 1999-2000 school year as if subsection (c) of this section were effective for that school year and make any additional payments for that school year as soon as practicable after this footnote is enacted into law. This subsection shall not affect mill levy supplement payments made under W.S. 21-15-105(a) for that year.

(c) For the biennium July 1, 2000, through June 30, 2002, school capital lease grants under W.S. 21-15-105(g) shall be computed as if the proportion referenced in W.S. 21-15-105(g)(ii) excluded a deduction for two (2) mills as provided in W.S. 21-15-105(d).

5. (a) For funding public schools during July 1, 2000, through July 1, 2002, and notwithstanding W.S. 21-13-318, for the purpose of computing foundation program amounts under W.S. 21-13-309(p) for all school districts, the small school adjustment shall not be allowed for a school that otherwise qualifies for that adjustment unless:

(i) The school was established as a separate school within the district before January 1, 2000; and

(ii) The school met the ADM criteria under W.S. 21-13-318 for a small school based upon the ADM for that school for the first sixty (60) days of the 1999-2000 school year. The qualification in this paragraph does not apply to a school where the reduction in ADM at the school resulted solely from a decrease in students in the geographic area and was not related to reconfiguration of grades in the school.

(b) The purpose of this footnote is to limit the creation of new small schools during the FY 2001-2002 biennium except where the small school results from loss of students in the area the school serves.

6. (a) Funds appropriated to the school capital construction account for construction projects identified under subsection (b) of this footnote ~~are encumbered and~~ shall be expended only upon legislative authorization following the analysis and reporting required under subsections (c) and (d) of this footnote.

(b) Pursuant to subsection (e) of this footnote, and in response to the October 2, 2001, supreme court decision on rehearing pertaining to State of Wyoming, et al., v. Campbell County School District, et al., the amounts appropriated under subsection (a) of this footnote shall be for capital construction grants in the following amounts to the specified school districts for the identified school capital construction projects:

(i) ~~Seven hundred eighty-nine thousand three hundred three dollars (\$789,303.00)~~ One million three hundred ninety-five thousand five hundred eighty-one dollars (\$1,395,581.00) to Fremont county school district no. 38

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for the ~~renovation of an existing school building to accommodate special education programs~~ construction of a new building to house the alternative learning center;

(ii) ~~Twenty million seven hundred sixty thousand six dollars (\$20,760,006.00)~~ Twenty-four million eighty thousand eighty-one dollars (\$24,080,081.00) to Johnson county school district no. 1 for ~~two (2)~~ one (1) new high school ~~buildings~~ building and one (1) new junior high-high school building housing grades seven (7) through twelve (12);

(iii) ~~Five million five hundred forty thousand five hundred thirty-nine dollars (\$5,540,539.00)~~ Eighteen million one hundred seventeen thousand three hundred ninety-eight dollars (\$18,117,398.00) to Natrona county school district no. 1 for ~~a new elementary school building, for a new junior high school building and for the~~ addition to and renovation of an existing elementary school building. Of the appropriation specified in this paragraph, up to thirteen million five hundred thousand dollars (\$13,500,000.00) shall be expended by the district for a new middle school building, up to two million nine hundred thousand dollars (\$2,900,000.00) shall be expended by the district for the addition to and up to one million five hundred seventeen thousand three hundred ninety-eight dollars (\$1,517,398.00) shall be expended by the district for the renovation of an existing elementary school, and up to two hundred thousand dollars (\$200,000.00) shall be expended by the district to demolish the Garfield elementary school by June 30, 2004. Notwithstanding subsection (g) of this footnote, any unexpended amount of this demolition appropriation shall revert as an unencumbered amount within the school capital construction account on July 1, 2004;

(iv) ~~Ten million nine hundred nineteen thousand one hundred ninety dollars (\$10,919,190.00)~~ Eleven million nine hundred thirty-nine thousand seven hundred ninety-two dollars (\$11,939,792.00) to Washakie county school district no. 1 for a new middle school building.

(c) Not later than May 1, 2001, and from amounts appropriated to each district under subsection (b) of this footnote, the state department of education shall pay each district an amount sufficient to prepare schematic design documents for the projects specified under subsection (b) of this footnote. Payments under this subsection shall be adjusted to reflect any amounts available to the district for purposes of this subsection from bonded indebtedness. In addition, payments under this subsection shall not exceed industry standards as published by the American Institute of Architects. Each district shall file schematic design documents for its respective project or projects with the legislative service office not later than August 1, 2001.

(d) The joint appropriations interim committee shall undertake an independent project value engineering analysis, an energy efficiency analysis and a safety and security review for each project identified in subsection (b) of this footnote. This analysis and review shall be prepared by a licensed design professional who is not an employee of the department of education and has no direct or indirect interest in a school district

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project identified under subsection (b) of this footnote. The analysis and review shall be completed by and reported to the joint appropriations interim committee on or before December 1, 2001.

(e) Based upon the results of the independent analysis and review conducted under subsection (d) of this footnote, the joint appropriations interim committee shall recommend legislation authorizing expenditure and adjusting as necessary the amount of the appropriations identified for each project under subsection (b) of this footnote.

(f) For purposes of this footnote, district bonded indebtedness requirements imposed under W.S. ~~21-15-111(f)(i)~~ 21-15-111 shall not apply.

(g) Amounts made available under this footnote for capital construction projects shall remain in effect until the project is completed. Appropriated funds shall be expended only on the projects specified in this footnote.

7. (a) ~~Twenty million dollars (\$20,000,000.00)~~ In response to the October 2, 2001, supreme court decision on rehearing pertaining to *State of Wyoming, et al., v. Campbell County School District, et al.*, and pursuant to subsection (b) of this footnote, twenty-three million four hundred one thousand six hundred thirty-one dollars (\$23,401,631.00) within the school capital construction account shall be ~~encumbered and shall be~~ available to Fremont county school district no. 1 for the emergency needs of the high school building and an elementary school building, subject to the following:

(i) Development of schematic design documents, subject to the advise of the licensed design professional available to the joint appropriations interim committee pursuant to footnote 6, subsection (d), funded by amounts appropriated under this footnote;

(ii) Based upon the schematic design documents prepared under paragraph (a)(i) of this footnote, completion of an independent project value engineering analysis, energy efficiency analysis and a safety and security review of both projects by the licensed design professional, with findings reported to the committee;

(iii) The preparation and review required under this subsection shall be completed by August 1, 2001;~~;~~

(iv) No portion of the amount made available under this footnote shall be spent for the refurbishment or rehabilitation of the field house building as identified in project documentation on file with the legislative service office.

(b) The joint appropriations interim committee shall, following consideration of the report submitted under paragraph (a)(ii) of this footnote, authorize expenditure of the amounts encumbered under this footnote.

(c) For purposes of this footnote, district bonded indebtedness requirements imposed under W.S. ~~21-15-111(f)(i)~~ 21-15-111 shall not apply.

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(d) Amounts made available under this footnote for capital construction projects shall remain in effect until the project is completed. Appropriated funds shall be expended only on the projects specified in this footnote.

8. Three hundred thousand dollars (\$300,000.00) appropriated from the general fund for BOCES in the 2001 general session shall be considered one-time funding and shall not appear in the agency's standard budget request for the 2003-2004 biennium.

9. Of this general fund appropriation, four million three hundred seventy-two thousand six hundred forty-seven dollars (\$4,372,647.00) shall be expended during school year 2001-2002 for connectivity and training under the 21st century learning environment program.

(b) This section is effective immediately.

[RANCH A RESTORATION TRUST]

Section 317.

(a) There is appropriated three hundred fifty thousand dollars (\$350,000.00) from the budget reserve account to the department of state parks and cultural resources for the purposes of preserving the buildings of Ranch A. No money shall be expended for the operation of the site.

(b) No money shall be expended by the department under subsection (a) of this section without submitting the proposed expenditure to the Ranch A Restoration Trust for their review and recommendation.

(c) This section is effective immediately.

[DEPARTMENT OF REVENUE]

Section 318.

If 2002 House Bill 0181 is enacted into law, there is appropriated from the general fund ten thousand dollars (\$10,000.00) to the department of revenue for any necessary software changes to effectuate the purposes of 2002 House Bill 0181.

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[STATE PARKING GARAGE]

Section 319. 2001 Wyoming Session Laws, Chapter 139, Section 4 which created Section 336 is amended to read:

Section 336.

There is appropriated up to seven million five hundred thousand dollars (\$7,500,000.00) from the statutory reserve account to the department of administration and information to be used for the design and construction of a multi-level parking structure for the state capitol office complex. The design of the structure shall harmonize architecturally with the historic district and the height of the structure shall not exceed the height of the third floor cornice of the state capitol building. Any unused funds remaining at the completion of the construction project shall revert to the statutory reserve account. In addition, a portion of the funds appropriated under this section may be used to mitigate employee parking problems during construction. Notwithstanding W.S. 16-6-802, the department of administration and information shall use the one percent (1%) of total costs, otherwise required to be set aside for public display of art in new buildings, for landscaping at the parking garage.

[PERMANENT WYOMING MINERAL TRUST FUND APPROPRIATION]

Section 320.

(a) 2001 Wyoming Session Laws, Chapter 139, Section 4 which amended 2000 Wyoming Session Laws, Chapter 76, Section 300 by creating a new subsection (h), is amended to read:

(h) Subject to the provisions of this subsection, there is appropriated to the permanent Wyoming mineral trust fund ~~two hundred million dollars (\$200,000,000.00)~~ one hundred million dollars (\$100,000,000.00). The state treasurer shall effectuate this appropriation by transferring one hundred million dollars (\$100,000,000.00) from the general fund to the permanent Wyoming mineral trust fund on or before June 30, 2001. ~~The remainder of the appropriation shall be transferred by the state treasurer from the general fund to the permanent Wyoming mineral trust fund on June 30, 2002. To the extent that insufficient unobligated funds are within the general fund to fulfill the appropriation under this paragraph, unobligated funds shall be transferred to the general fund first from the budget reserve account, next from the legislative royalty impact assistance account, and then from the statutory reserve account as necessary to complete the appropriation. If necessary to retain a balance of at least ten million dollars (\$10,000,000.00) in the general fund and at least fifteen million dollars (\$15,000,000.00) in the budget reserve account, the~~

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~~appropriation under this subsection shall be reduced by the amount of funds necessary to retain those minimum balances.~~

(b) There is appropriated from the general fund fifty million dollars (\$50,000,000.00) to the permanent Wyoming mineral trust fund and twenty-five million dollars (\$25,000,000.00) to the permanent Wyoming mineral trust fund reserve account created by W.S. 9-4-713(b). The state treasurer shall effectuate this appropriation by transferring fifty million dollars (\$50,000,000.00) to the permanent Wyoming mineral trust fund and twenty-five million dollars (\$25,000,000.00) to the permanent Wyoming mineral trust fund reserve account on or before June 30, 2002.

(c) This section is effective immediately.

[EFFECTIVE DATE]

Section 400.

(a) As used in this act, "effective immediately" means effective immediately upon completion of all acts necessary for a bill to become law as provided by Article 4, Section 8 of the Wyoming Constitution.

(b) This act is effective July 1, 2002 except as otherwise specifically provided.

(END)

Speaker of the House

President of the Senate

Governor

TIME APPROVED: _____

DATE APPROVED: _____

I hereby certify that this act originated in the Senate.

Chief Clerk