

HOUSE BILL NO. HB0001

General government appropriations.

Sponsored by: Joint Appropriations Interim Committee

A BILL

for

1 AN ACT relating to supplemental appropriations for the operation of state
2 government; increasing or decreasing certain amounts; adjusting the number
3 of authorized positions; modifying prior appropriations; making additional
4 appropriations; making certain appropriations subject to the terms and
5 conditions specified; and providing for an effective date.

6

7 *Be It Enacted by the Legislature of the State of Wyoming:*

8

9 **Section 1.** As used in this act:

10

11 (a) "Agency" means any governmental unit or branch of government
12 receiving an appropriation under this act;

13

14 (b) "Appropriation" means the authorizations granted by the
15 legislature under this act to make expenditures from and to incur
16 obligations against the general and other funds as specified;

17

18 (c) "Approved budget" means an approved budget as defined by
19 W.S. 9-2-1005(e);

20

21 (d) "AG" means an agency's account within the agency fund;

1

2 (e) "A4" means agency trust account;

3

4 (f) "EF" means the agency's account within the enterprise fund;

5

6 (g) "FF" means federal funds;

7

8 (h) "IS" means the agency's account within the internal service
9 fund;

10

11 (j) "PF" means the retirement account created by W.S.
12 9-3-407(a);

13

14 (k) "PR" means private funding sources;

15

16 (m) "RB" means revenue received from the issuance of revenue
17 bonds;

18

19 (n) "SR" means an agency's account within the special revenue
20 fund;

21

22 (o) "S1" means earmarked water development account I created by
23 W.S. 41-2-124(a)(i);

24

25 (p) "S2" means earmarked water development account II created by
26 W.S. 41-2-124(a)(ii);

27

28 (q) "S3" means the budget reserve account;

29

1 (r) "S4" means the local government capital construction account
2 funded by W.S. 9-4-601(a)(vi) and (b)(i);

3

4 (s) "S5" means the school foundation program account within the
5 special revenue fund;

6

7 (t) "S6" means the school capital construction account within
8 the special revenue fund;

9

10 (u) "S7" means the highway account within the special revenue
11 fund;

12

13 (w) "S8" means the game and fish account within the special
14 revenue fund;

15

16 (y) "T1" means the omnibus permanent land fund;

17

18 (z) "T2" means the miners' hospital permanent land income fund;

19

20 (aa) "T3" means the state hospital permanent land fund;

21

22 (bb) "T4" means the training school permanent land fund;

23

24 (cc) "T6" means the university permanent land income fund;

25

26 (dd) "T7" means the state employee group insurance flexible
27 benefits account;

28

29 (ee) "T0" means other expendable trust funds administered by

1 individual agencies for specific functions within the agencies'
2 authority;

3

4 (ff) "TT" means the tobacco settlement trust income account i;

5

6 (gg) "OF" means other funds identified by footnote.

7

8

1 **Section 2.** Sections 005, 006, 010, 015, 020, 024, 027, 037, 039,
2 042, 045, 048, 049, 052, 054, 057, 060, 067, 080, 085, 101, 151, 167
3 and 205 of Section 2, Chapter 35, 2006 Wyoming Session Laws are amended
4 to read:

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 005. Department of Education				
PROGRAM				
Education Trust Fund			600,000 AG	600,000
Douvas Scholarship			1,000 AG	1,000
Workshops & Conferences Fund			18,500 SR	18,500
Montgomery Trust For The Blind			419,157 T0	419,157
WDE - General Fund Programs 1.	17,445,660		5,083,316 S5	22,528,976
			6,048,316 S5	23,493,976
WDE - Federal Fund Programs 2.		224,057,243	2,816,101 EF	226,873,344
	<u>69,700</u>	<u>223,987,543</u>		
TOTALS	<u>17,445,660</u>	<u>224,057,243</u>	<u>8,938,074</u>	<u>250,440,977</u>
	<u>17,515,360</u>	<u>223,987,543</u>	<u>9,903,074</u>	<u>251,405,977</u>

AUTHORIZED EMPLOYEES

Full Time	122
Part Time	7
TOTAL	129

1. Of this school foundation program account appropriation, two hundred eighty thousand nine hundred sixteen dollars (\$280,916.00) and two (2) full-time permanent positions for the Hathaway scholarship operations is effective immediately.

2. The department shall report to the joint education interim committee and the joint appropriations interim committee not later than November 1, 2006 on the following:

(a) The methodology used to distribute federal special education funds and the amounts distributed to each school district and to developmental pre-schools;

(b) Amounts of state dollars reimbursed to school districts under the school foundation program guarantee for special education;

(c) Amounts of unexpended federal special education dollars in each school district;

(d) The length of time school districts may keep federal special education funds and a description of the process by which these funds revert to state and federal governments;

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	(e) Whether federal special education funds supplant or supplement state funds distributed				
2	to school districts through the foundation program or other providers through either the state				
3	department of education or the state department of health;				
4	(f) Whether future federal dollars will be able to offset state expenditures on special				
5	education.				
6					
7	Section 006. Administration & Information				
8					
9	PROGRAM				
10	Director's Office 1.	2,690,961			2,690,961
11	Professional Licensing Boards			1,096,698 SR	1,096,698
12	Budget Division	1,888,310			1,888,310
13	General Services	28,661,059		744,847 SR	
14		<u>30,054,003</u>			
15				72,253 EF	
16				15,802,898 IS	45,281,057
17					<u>46,674,001</u>
18	Construction Management Div	19,666,938			19,666,938
19	Human Resources Division	4,390,122		583,936 IS	4,974,058
20	Employees Group Insurance			272,905,386 IS	
21				7,000,000 T7	279,905,386
22	Information Technology 2.	2,446,619		47,632,122 IS	50,078,741
23		<u>2,466,166</u>		<u>50,218,189 IS</u>	<u>52,684,355</u>
24	Economic Analysis	1,090,595			1,090,595
25	State Library	6,507,816	1,075,946	3,993,021 AG	11,576,783
26		<u>6,417,504</u>			<u>11,486,471</u>
27					
28	TOTALS	67,342,420	1,075,946	349,831,161	418,249,527
29		<u>68,664,599</u>		<u>352,417,228</u>	<u>422,157,773</u>
30					
31	AUTHORIZED EMPLOYEES				
32	Full Time 367				
33	Part Time 3				
34	TOTAL 370				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	1. Of this general fund appropriation, an amount not to exceed fifty thousand dollars			
3	(\$50,000.00) shall only be expended for purposes of defraying moving expenses for the agency			
4	director, division administrators and program managers who are required to move to Cheyenne.			
5	These funds shall not be transferred or expended for any other purpose and any unexpended,			
6	unobligated funds remaining from this appropriation on June 30, 2008 shall revert to the budget			
7	reserve account. Not more than five thousand dollars (\$5,000.00) shall be expended for any one			
8	(1) employee. Any funds expended for this purpose shall be reimbursed to the state by the			
9	employee if the employee is employed by the state for less than twelve (12) months. No funds			
10	shall be expended pursuant to this footnote unless approved by the governor.			
11				
12	2. The office of the chief information officer shall establish a working group of state			
13	government and private sector information technology professionals to examine the state of			
14	Wyoming's information technology services contract bidding process. The group shall develop			
15	recommendations for increasing Wyoming resident private information technology vendor			
16	participation in state information technology service contracts. The group shall report			
17	findings and recommendations to the governor and the joint appropriations interim committee not			
18	later than November 1, 2006.			
19				

2007

STATE OF WYOMING

07LSO-0241

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 010. Agriculture Department				
PROGRAM				
Administration Division 1.	4,149,220	75,000	5,000 AG	4,229,220
	<u>4,333,441</u>			<u>4,413,441</u>
Ag Education and Information			20,000 AG	20,000
Consumer Protection Division 2.	9,997,223	1,015,239	475,376 SR	
	<u>10,262,186</u>	<u>885,239</u>		
			581,869 AG	
			2,479 IS	12,072,186
				<u>12,207,149</u>
Natural Resources Division	4,966,209	65,858	675,000 SR	5,707,067
State Fair	2,272,419		460,000 SR	
	<u>2,413,238</u>			
			188,113 AG	2,920,532
				<u>3,061,351</u>
Weed & Pest Control			700,000 AG	700,000
Wyoming Beef Council			2,124,087 AG	2,124,087
Wyo Wheat Mktg Comm			120,500 SR	120,500
Leaf Cutter Bee			13,302 SR	13,302
TOTALS	<u>21,385,071</u>	<u>1,156,097</u>	5,365,726	<u>27,906,894</u>
	<u>21,975,074</u>	<u>1,026,097</u>		<u>28,366,897</u>

AUTHORIZED EMPLOYEES

Full Time	87
Part Time	9
TOTAL	96

1. Of this general fund appropriation, ten thousand dollars (\$10,000.00) shall only be expended for support for the soils exhibit at the Smithsonian national museum of natural history.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
2. Of this general fund appropriation, one hundred thirty thousand dollars (\$130,000.00) shall only be expended for the consumer health services meat inspection program only if federal funds are not available, and this appropriation shall be reduced by any federal funds that are expended for this program.				
Section 015. Attorney General				
PROGRAM				
Law Office 1., 3., 4.	17,715,639	755,204	369,736 SR	
	<u>18,215,639</u>			
			3,980,887 S5	22,821,466
				<u>23,321,466</u>
Big Horn Water Litigation			500,000 SR	500,000
Criminal Investigations	23,615,097	1,162,195	840,302 SR	25,617,594
Law Enforcement Academy	4,910,787	45,077	790,008 EF	5,745,872
Peace Officers Stds & Trng	410,608		38,400 SR	449,008
Medical Review Panel	1,500,000			1,500,000
Victim Services Division 2.	7,891,916	5,728,023	1,943,421 SR	15,563,360
	<u>7,987,334</u>	<u>5,766,451</u>	<u>1,956,240 SR</u>	<u>15,710,025</u>
Planning Council on Dev Disab	675,027	1,018,437		1,693,464
TOTALS	<u>56,719,074</u>	<u>8,708,936</u>	<u>8,462,754</u>	<u>73,890,764</u>
	<u>57,314,492</u>	<u>8,747,364</u>	<u>8,475,573</u>	<u>74,537,429</u>
AUTHORIZED EMPLOYEES				
Full Time	246			
Part Time	6			
TOTAL	252			
1. Of this general fund appropriation, one million dollars (\$1,000,000.00) shall only be expended for costs associated with Colorado River Compact litigation. These funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation on June 30, 2008 shall revert to the budget reserve account.				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	2. Of this general fund appropriation, one million four hundred thousand dollars			
3	(\$1,400,000.00) shall only be expended in addition to the amounts appropriated for the standard			
4	and exception budget requests for the victims of domestic violence distribution formula and			
5	shall be expended pursuant to that formula.			
6				
7	3. Of this school foundation program account appropriation, one million dollars			
8	(\$1,000,000.00) shall only be expended for the school funding equity litigation office			
9	including establishing the compensation of state's counsel at a monthly salary equal to			
10	seventy-two dollars (\$72.00) per hour plus regular state benefits, establishing the			
11	compensation of assistant state's counsel at thirty dollars (\$30.00) per hour plus regular			
12	state benefits and including not less than seven hundred thousand dollars (\$700,000.00) for			
13	consulting services and an additional two (2) full-time positions. This appropriation is			
14	effective immediately.			
15				
16	<u>4. Of this general fund appropriation, five hundred thousand dollars (\$500,000.00) shall only</u>			
17	<u>be expended for costs associated with the Yellowstone River Compact litigation. These funds</u>			
18	<u>shall not be transferred or expended for any other purpose and any unexpended, unobligated</u>			
19	<u>funds remaining from this appropriation on June 30, 2008 shall revert to the budget reserve</u>			
20	<u>account.</u>			

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1					
2	Section 020. Environmental Quality				
3					
4	PROGRAM				
5	Administration	1,837,272			1,837,272
6		7,756,703			7,756,703
7	Air Quality 1.	2,441,372	1,534,740	9,621,941 SR	13,598,053
8	Water Quality	13,916,933	9,656,777	3,391,838 SR	26,965,548
9		13,869,761	9,637,706	3,387,527 SR	26,894,994
10	Land Quality	4,016,838	4,320,983		8,337,821
11	Industrial Siting	438,783			438,783
12	Solid Waste Management	3,989,713	1,658,037	1,026,241 SR	6,673,991
13	Abandoned Mine Reclamation		54,953,319		54,953,319
14	Subsidence Insurance		185,229		185,229
15	Set-Aside Account		3,397,563		3,397,563
16					
17	TOTALS	26,640,911	75,706,648	14,040,020	116,387,579
18		32,513,170	75,687,577	14,035,709	122,236,456
19					
20	AUTHORIZED EMPLOYEES				
21	Full Time	259 <u>260</u>			
22	Part Time	0			
23	TOTAL	259 <u>260</u>			

25 1. Of the total appropriation to the air quality division, seven million seven hundred four
26 thousand seven hundred fifty-one dollars (\$7,704,751.00) are for operating permit program
27 activities, and this appropriation shall be the basis for the fee rate calculation under W.S.
28 35-11-211. Fees raised under the Title V operating permit program shall only be used to
29 administer the Title V program and shall not be used for normal air quality operating
30 activities or monitoring unless that monitoring is necessary to administer the Title V program.
31 Of the total appropriation to the air quality division, one million nine hundred seventeen
32 thousand one hundred ninety dollars (\$1,917,190.00) are for the new source review permit
33 program. All costs associated with the permit review process under the new source review permit
34 program shall be recovered by a permit review fee charged to applicants under W.S. 35-11-211.

2007

STATE OF WYOMING

07LSO-0241

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1					
2	Section 024. Department of State Parks and Cultural Resources				
3					
4	PROGRAM				
5	Administration & Support	2,313,040		102,801 EF	2,415,841
6		<u>2,663,040</u>			<u>2,765,841</u>
7	Cultural Resources	13,342,421	2,731,606	261,559 SR	
8		<u>13,874,321</u>			
9				2,168,342 EF	18,503,928
10					<u>19,035,828</u>
11	St Parks & Hist. Sites	15,907,081	4,011,228	5,611,070 SR	25,529,379
12					
13	TOTALS	31,562,542	6,742,834	8,143,772	46,449,148
14		<u>32,444,442</u>			<u>47,331,048</u>
15	AUTHORIZED EMPLOYEES				
16	Full Time 181				
17	Part Time 92				
18	TOTAL 273				
19					
20	Section 027. School Facilities Commission				
21					
22	PROGRAM				
23	Operations			7,350,256 S6	7,350,256
24	Emergency Contingency			1,000,000 S6	1,000,000
25	Major Maintenance			68,200,000 S6	68,200,000
26				<u>74,200,000 S6</u>	<u>74,200,000</u>
27					
28	TOTALS	0	0	76,550,256	76,550,256
29				<u>82,550,256</u>	<u>82,550,256</u>
30					
31	AUTHORIZED EMPLOYEES				
32	Full Time 17				
33	Part Time 0				
34	TOTAL 17				

2007

STATE OF WYOMING

07LSO-0241

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 037. State Engineer				
PROGRAM				
Administration	1,250,560			1,250,560
Ground Water Division	3,568,518			3,568,518
Surface Water & Eng. Div.	3,077,527			3,077,527
Board Of Control Division 1.	10,682,383			10,682,383
Support Services Division 2.	4,450,262			4,450,262
	<u>4,532,572</u>			<u>4,532,572</u>
Board of Registration			650,233 SR	650,233
Interstate Streams Division	1,858,529			1,858,529
Special Projects			12,730 AG	12,730
North Platte Settlement	1,481,414			1,481,414
TOTALS	26,369,193	0	662,963	27,032,156
	<u>26,451,503</u>			<u>27,114,466</u>
AUTHORIZED EMPLOYEES				
Full Time	130 <u>132</u>			
Part Time	13			
TOTAL	143 <u>145</u>			

1. Of this general fund appropriation, eighty thousand dollars (\$80,000.00) for overtime and other costs associated with hydrographer reclassifications is effective immediately.

2. Of this general fund appropriation, one million dollars (\$1,000,000.00) for continuing the information technology initiative is effective immediately.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 039. Wildlife/Natural Resources Trust				
PROGRAM				
Wildlife/Natural Resources				
Trust 1., <u>2.</u>	<u>27,100,000</u>		1,200,000 TO	<u>28,300,000</u>
	<u>33,100,000</u>			<u>34,300,000</u>
TOTALS	<u>27,100,000</u>	0	1,200,000	<u>28,300,000</u>
	<u>33,100,000</u>			<u>34,300,000</u>

10

11 AUTHORIZED EMPLOYEES

12 Full Time 2

13 Part Time 0

14 TOTAL 2

15

16 1. Of this general fund appropriation ~~twenty five million dollars (\$25,000,000.00)~~ thirty
 17 million dollars (\$30,000,000.00) shall be deposited in the Wyoming wildlife and natural
 18 resource trust account created by W.S. 9-15-103(a).

19

20 2. Of this general fund appropriation one million dollars (\$1,000,000.00) shall be deposited
 21 into the wildlife trust challenge account created by 2006 Wyoming Session Laws, Chapter 35,
 22 Section 320.

23

24 **Section 042. Geological Survey**

25

26 PROGRAM

27 Geologic Program 5,536,906 5,536,906

28

29 TOTALS 5,536,906 0 0 5,536,906

30

31 AUTHORIZED EMPLOYEES

32 Full Time 25-2733 Part Time 4-034 TOTAL 29-27

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1					
2	Section 045. Department of Transportation				
3					
4	PROGRAM				
5	Administration			3,492,557 SR	
6				24,613 AG	3,517,170
7	Administrative Services		168,150	29,381,208 SR	29,549,358
8	Law Enforcement		2,126,448	64,057,013 SR	66,183,461
9				<u>65,277,385 SR</u>	<u>67,403,833</u>
10	WyoLink	35,111,340		1,006,164 IS	36,117,504
11	Aeronautics Administration		310,300	2,973,286 SR	3,283,586
12				<u>3,591,439 SR</u>	<u>3,901,739</u>
13	Operational Services	72,000		1,511,220 IS	1,583,220
14				<u>2,405,010 IS</u>	<u>2,477,010</u>
15	Airport Improvements	7,940,419		64,123,048 SR	72,063,467
16		<u>15,940,419</u>		<u>46,123,048 SR</u>	<u>62,063,467</u>
17	GF Appropriation to Comm 1., <u>2.</u>	<u>75,000,000</u>			<u>75,000,000</u>
18		<u>128,000,000</u>			<u>128,000,000</u>
19					
20	TOTALS	<u>118,123,759</u>	2,604,898	<u>166,569,109</u>	<u>287,297,766</u>
21		<u>179,123,759</u>		<u>151,301,424</u>	<u>333,030,081</u>
22					
23	AUTHORIZED EMPLOYEES				
24	Full Time	552 <u>557</u>			
25	Part Time	0 <u>1</u>			
26	TOTAL	552 <u>558</u>			
27					
28	1. Of this general fund appropriation, seventy five million dollars (\$75,000,000.00) <u>one</u>				
29	<u>hundred twenty-eight million dollars (\$128,000,000.00)</u> shall only be expended for highway or				
30	other transportation projects or for the purposes of design, construction and maintaining				
31	multi-lane highways in this state, enhancing safety and mobility and facilitating economic and				
32	population growth as prioritized by the transportation commission. The budget for any road				
33	construction project funded from this general fund appropriation shall include an amount of not				
34	less than one-half of one percent (.5%) of the total budget amount for the project for				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 enhancements including landscaping on any project within two (2) miles of any municipality or				
2 interchange. This amount shall be in addition to any amounts allowed by department rules for				
3 the same purpose. This appropriation shall be reduced dollar for dollar by any amounts				
4 appropriated or transferred to the department for highway or other transportation projects by				
5 any legislation enacted during the 2006 budget session <u>or the 2007 general session</u> for any part				
6 of the period beginning July 1, 2006 and ending June 30, 2008.				
7				
8 <u>2. Of this general fund appropriation, three million dollars (\$3,000,000.00) shall only be</u>				
9 <u>expended by the commission to provide rotomilled materials to counties for road dust</u>				
10 <u>mitigation.</u>				
11				

2007

STATE OF WYOMING

07LSO-0241

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 048. Department of Health				
2	PROGRAM				
3	Directors Office	9,927,976	3,438,411		13,366,387
4	Office Of Rural Health 1.	778,854	8,432,630		9,211,484
5	Community & Family Health 2.	21,690,916	15,687,787	8,485,893 SR	
6		<u>22,259,999</u>	<u>16,883,704</u>		
7				3,521,500 AG	
8				995,000 A4	50,381,096
9					<u>52,146,096</u>
10	Health Care Financing 3., 4.,	407,013,848	490,746,605	500,000 TT	898,260,453
11	5., 6., 7., 11., 12.,	<u>425,724,745</u>	<u>516,628,128</u>		<u>942,852,873</u>
12	14., 15.				
13	State Health Officer	1,703,321	13,632,094		15,335,415
14	Prevent Hlth & Sfty	6,412,921	10,421,428	1,475,751 SR	
15		<u>6,907,921</u>			
16				80,000 AG	
17				250,000 A4	
18				250,000 TT	18,890,100
19					<u>19,385,100</u>
20	Mental Health 8., 16., <u>19.</u>	96,210,726	2,786,608	2,698,242 SR	101,695,576
21		<u>103,710,726</u>			<u>109,195,576</u>
22	Substance Abuse 13.	13,751,247	13,609,719	62,590 SR	
23				27,151,590 TT	54,575,146
24	Developmental Disabilities 9.,	81,996,322	8,080,266	402,000 A4	90,478,588
25	<u>17., 18.</u>		<u>8,530,266</u>		<u>90,928,588</u>
26	Division on Aging 10.	21,351,507	13,208,449	9,915,833 SR	
27		<u>27,109,423</u>		<u>4,957,917 SR</u>	
28				506,000 A4	
29				<u>581,000 A4</u>	
30				21,000 T4	45,002,789
31					<u>45,877,789</u>
32					
33	TOTALS	<u>660,837,638</u>	<u>580,043,997</u>	<u>56,315,399</u>	<u>1,297,197,034</u>
34		<u>693,870,534</u>	<u>607,571,437</u>	<u>51,432,483</u>	<u>1,352,874,454</u>

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2 AUTHORIZED EMPLOYEES				
3 Full Time	1,424 1,425			
4 Part Time	93			
5 TOTAL	1,517 1,518			
6				
7 1. Of this general fund appropriation, two hundred fifty thousand dollars (\$250,000.00) shall				
8 only be expended to provide contractual technical assistance to all Wyoming communities to				
9 assure and plan for adequate and appropriate health care services.				
10				
11 2. Of this general fund appropriation, two hundred thirty-five thousand dollars (\$235,000.00)				
12 <u>and of this federal fund appropriation, six hundred nineteen thousand dollars (\$619,000.00)</u>				
13 shall only be expended to contract with <u>a minimum of</u> four (4) part-time public health				
14 hygienists to engage in a preventative oral health pilot project in Sheridan/Johnson counties,				
15 Sweetwater/Sublette counties, Fremont/Hot Springs counties and Albany/Carbon counties. <u>The</u>				
16 <u>department may contract with additional public health hygienists to engage in a preventative</u>				
17 <u>oral health pilot project in other counties as funding permits.</u> The public health hygienists				
18 shall perform public health activities including dental screenings, referrals, outreach and				
19 education on oral health. The department shall annually report to the governor and the joint				
20 appropriations interim committee on the effectiveness and results of this program.				
21				
22 3. Of this general fund appropriation, eighteen million five hundred thousand dollars				
23 (\$18,500,000.00) and of this federal fund appropriation twenty-four million two hundred twenty-				
24 five thousand one hundred seventy-four dollars (\$24,225,174.00) for the Medicaid program are				
25 effective immediately.				
26				
27 4. Notwithstanding Section 310 of this act and any other provision of law, funds appropriated				
28 for health care financing administration of developmental disabilities (expense organization				
29 0403), health care financing developmental disabilities adult waiver services (expense				
30 organization 0480), health care financing developmentally delayed children's waiver services				
31 (expense organization 0481) and health care financing acquired brain injury waiver services				
32 (expense organization 0482) shall not be transferred to any other agency, division or program.				
33 Funds appropriated but not used for these waiver programs shall be expended for clients on				
34 waiting lists or identified, new emergency clients with the two (2) waiver programs with the				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 highest average waiting period. The department may expand the number of clients served by each				
2 of the waivers to the extent sufficient funds are available from this appropriation and the				
3 expansion is consistent with federal requirements. The department shall report quarterly to the				
4 governor and the joint appropriations interim committee on the specific amounts transferred				
5 between any waiver programs, the total number of clients served in each waiver, the average				
6 projected cost of each client, the average individual budgeted amount for each client, the				
7 number of persons on the waiting list for each waiver, and the cost for each new client served.				
8 These funds shall not be transferred or expended for any other purpose and any unobligated				
9 funds remaining from this appropriation on June 30, 2008 shall revert to the budget reserve				
10 account.				
11				
12 5. Of this general fund appropriation, five million nine hundred thirty-three thousand one				
13 hundred fifty-six dollars (\$5,933,156.00) and of this federal fund appropriation, six million				
14 six hundred sixteen thousand two hundred twenty-two dollars (\$6,616,222.00) shall only be				
15 expended in the 600 series to increase provider reimbursement rates in order to provide up to a				
16 seven percent (7%) salary increase for direct care personnel in all developmental disabled and				
17 acquired brain injury community-based programs. The department shall report to the joint				
18 appropriations interim committee not later than November 1, 2007 how these funds were used, the				
19 effect on compensation of direct care personnel within the community programs and how community				
20 based program direct care personnel compensation compares to direct care personnel compensation				
21 at the state training school at Lander, Wyoming.				
22				
23 6. The department shall provide to the governor and the legislature not later than November 1,				
24 2006 an overview of all programs that provide an alternative to nursing home care including				
25 adult day care, long-term care waiver service, respite care, assisted living facility				
26 assistance and other applicable alternatives to nursing home care. The report shall provide				
27 information on the effectiveness of those programs.				
28				
29 7. The department shall determine if any Wyoming Medicaid services currently provided out-of-				
30 state could be cost effectively provided in Wyoming. The department shall recommend statute				
31 changes and the necessary amount of investments in Wyoming facilities to accommodate these				
32 services in-state to the governor and the joint appropriations interim committee not later than				
33 November 1, 2006.				
34				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	8. Notwithstanding W.S. 9-4-303(a), the department is authorized to deposit all monies and			
2	income received and collected by the Wyoming state hospital at Evanston, Wyoming into a			
3	special revenue account from July 1, 2006 through June 30, 2008. The department shall expend			
4	this revenue to correct life safety code problems and address other conditions as identified by			
5	the Partnership to Resolve Mental Health Issues in Wyoming. If any single project is			
6	anticipated to or does exceed two hundred thousand dollars (\$200,000.00), it shall be approved			
7	by the state building commission. The first five hundred thousand dollars (\$500,000.00)			
8	received each fiscal year by the department and any amount in excess of three million dollars			
9	(\$3,000,000.00) received over the period beginning July 1, 2006 and ending June 30, 2008 and			
10	deposited within the special revenue account pursuant to this footnote shall be paid to the			
11	omnibus permanent land fund until such time as the total amount appropriated for the new			
12	facility at the state hospital in 1999 Wyoming Session Laws, Chapter 169, Section 3, Section			
13	048 is completely repaid. The department shall report to the joint appropriations interim			
14	committee not later than November 1 of each year detailing expenditures under this footnote.			
15				
16	9. Of this general fund appropriation, seventy-five thousand six hundred twenty-five dollars			
17	(\$75,625.00) shall only be expended for information technology equipment at the Wyoming state			
18	training school after review of the state office of the chief information officer.			
19				
20	10. Notwithstanding W.S. 9-4-303(a), for the period beginning July 1, 2006 and ending June 30,			
21	2008 -2007, the department is authorized to deposit all monies and income received or collected			
22	by the retirement center located in Basin, Wyoming for care of patients into the special			
23	revenue fund. The funds collected shall be used to fund the operation of the retirement center.			
24				
25	11. Of this general fund appropriation, one hundred sixty-six thousand nine hundred dollars			
26	(\$166,900.00), and of this federal fund appropriation, three hundred thirty-three thousand one			
27	hundred dollars (\$333,100.00) shall only be expended for the child health insurance program			
28	created by W.S. 35-25-101.			
29				
30	12. Of this general fund appropriation, one million seven hundred seventy-nine thousand four			
31	hundred thirty-three dollars (\$1,779,433.00), and of the federal fund appropriation, one			
32	million nine hundred forty-eight thousand nine hundred eighty-two dollars (\$1,948,982.00) shall			
33	only be expended for the purpose of continuing a resource-based relative value system formula			
34	for determining the rate of Medicaid reimbursement for physicians.			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	13.			
3	Notwithstanding W.S. 5-10-102(b), for the biennium commencing July 1, 2006, funding for a			
4	drug court which meets all of the qualifications of W.S. 5-10-106 may exceed two hundred			
5	thousand dollars (\$200,000.00) for each fiscal year. Actual funding for each drug court shall			
6	be determined by the drug court panel.			
7	14.			
8	Of this general fund appropriation, four hundred thirty-five thousand one hundred seventy-			
9	two dollars (\$435,172.00) and of this federal fund appropriation, four hundred eighty-five			
10	thousand eight hundred twenty-seven dollars (\$485,827.00) shall only be expended to increase			
11	payments under the Medicaid assisted living waiver program to a range of forty-two dollars			
12	(\$42.00) to fifty dollars (\$50.00) per day.			
13	15.			
14	Of this appropriation, one million eight hundred ninety-one thousand seven hundred dollars			
15	(\$1,891,700.00) in general funds and two million one hundred eight thousand eight hundred			
16	dollars (\$2,108,800.00) in federal funds shall be expended to provide optional dental services			
17	for adults. In addition to expenses which may be allowed for extractions, reimbursement shall			
18	be limited to four hundred dollars (\$400.00) per participant per year. The department of			
19	health shall promulgate rules and regulations necessary to administer the provisions of adult			
20	optional services within the equality care dental coverage program. In cases determined to be			
21	medically necessary, the state dentist may authorize the department to reimburse a participant			
22	in excess of the four hundred dollars (\$400.00) per year limitation.			
23	16.			
24	Of this general fund appropriation, five hundred thousand dollars (\$500,000.00) shall only			
25	be expended if the department of health adopts standards for the designation of hospitals to			
26	qualify as designated treatment hospitals as required under W.S. 25-10-104. Funds under this			
27	footnote shall only be expended to provide treatment services to persons held under an			
28	emergency detention pursuant to W.S. 25-10-109 and to persons involuntarily committed pursuant			
29	to W.S. 25-10-110.			
30	<u>17. Of this general fund appropriation, one million four hundred twenty-three thousand seven</u>			
31	<u>hundred eighty-six dollars (\$1,423,786.00), and of this federal fund appropriation one million</u>			
32	<u>five hundred eighty-seven thousand six hundred five dollars (\$1,587,605.00) shall only be</u>			
33	<u>expended in the 600 series to provide a three percent (3%) increase in the service rates of the</u>			
34	<u>home and community-based waivers administered by the developmental disabilities division.</u>			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2 <u>18. Of this general fund appropriation, one million four hundred sixty thousand nine hundred</u>				
3 <u>fifty-two dollars (\$1,460,952.00), and of this federal fund appropriation, one million six</u>				
4 <u>hundred twenty-nine thousand forty-eight dollars (\$1,629,048.00) shall only be expended to fund</u>				
5 <u>sixty-two (62) adult developmentally disabled out-of-home placements.</u>				
6				
7 <u>19. Of this general fund appropriation, seven million five hundred thousand dollars</u>				
8 <u>(\$7,500,000.00) shall only be expended for the emergency detention/involuntary hospitalization</u>				
9 <u>program after the department provides a plan to the governor and the joint appropriations</u>				
10 <u>interim committee providing a long-term funding solution for the emergency</u>				
11 <u>detention/involuntary hospitalization program.</u>				
12				
13 Section 049. Department of Family Services				
14				
15 PROGRAM				
16 Services 1., 2., 5., 6.	103,404,877	20,667,767	1,334,707 SR	
	<u>104,754,877</u>			
18			1,302,651 AG	
19			5,042,130 TT	131,752,132
20				<u>133,102,132</u>
21 Assistance 3., 4., 7.	56,693,112	74,138,634	1,891,699 SR	132,723,445
22				
23 TOTALS	160,097,989	94,806,401	9,571,187	264,475,577
24	<u>161,447,989</u>			<u>265,825,577</u>
25				
26 AUTHORIZED EMPLOYEES				
27 Full Time	773			
28 Part Time	34			
29 TOTAL	807			
30				
31 1. Of this general fund appropriation, twenty-seven thousand three hundred seventy-five				
32 dollars (\$27,375.00) for funding four (4) community crisis beds in region 1, Big Horn/Park				
33 counties is effective immediately. These funds shall not be transferred or expended for any				
34 other purpose and any unobligated funds remaining from this appropriation on June 30, 2008				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	-----------------------	----------------------	------------------------------

1 shall revert to the budget reserve account.

2

3 2. Of this general fund appropriation, fifty-four thousand seven hundred fifty dollars

4 (\$54,750.00) shall only be expended for one (1) new community crisis bed in Carbon county.

5 These funds shall not be transferred or expended for any other purpose and any unobligated

6 funds remaining from this appropriation on June 30, 2008 shall revert to the budget reserve

7 account.

8

9 3. In accordance with W.S. 42-2-103(d), the state supplemental security income monthly payment

10 for the period beginning July 1, 2006 and ending June 30, 2008 shall be as follows:

11 (i) \$25.00 for an individual living in own household;

12 (ii) \$27.80 for each member of a couple living in their own household;

13 (iii) \$28.72 for an individual living in the household of another;

14 (iv) \$30.57 for each member of a couple living in the household of another.

15

16 4. Of this general fund appropriation, five million nine hundred ninety-five thousand dollars

17 (\$5,995,000.00) for the low income energy assistance and weatherization program is effective

18 immediately.

19

20 5. Of this general fund appropriation, ~~one million three hundred fifty thousand dollars~~

21 ~~(\$1,350,000.00)~~ two million seven hundred thousand dollars (\$2,700,000.00) shall only be

22 expended in the fiscal ~~year~~ period beginning July 1, 2006 and ending June 30, 2008, to increase

23 the daily rate for youth group home providers and non-Medicaid residential treatment centers.

24

25 6. Of this general fund appropriation, eight hundred thousand dollars (\$800,000.00) shall only

26 be expended to increase the daily crisis shelter rate from seventy-five dollars (\$75.00) per

27 day to ninety dollars (\$90.00) per day for seventy-one (71) beds.

28

29 7. Of this federal fund appropriation, forty-eight thousand dollars (\$48,000.00) shall only be

30 expended for the father factor program.

31

2007

STATE OF WYOMING

07LSO-0241

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 052. Medical Licensing Board			
3				
4	PROGRAM			
5	Administration		992,657 SR	992,657
6			<u>1,123,835 SR</u>	<u>1,123,835</u>
7				
8	TOTALS	0	0	992,657
9			<u>1,123,835</u>	<u>1,123,835</u>
10				
11	AUTHORIZED EMPLOYEES			
12	Full Time	3		
13	Part Time	0		
14	TOTAL	3		
15				
16	Section 054. Board of Nursing			
17				
18	PROGRAM			
19	Administration & School Accred		1,238,390 SR	
20			<u>1,247,938 SR</u>	
21			45,000 AG	1,283,390
22				<u>1,292,938</u>
23	Nurse Aides		457,289 SR	
24			<u>463,654 SR</u>	
25			95,000 AG	552,289
26				<u>558,654</u>
27				
28	TOTALS	0	0	1,835,679
29			<u>1,851,592</u>	<u>1,851,592</u>
30				
31	AUTHORIZED EMPLOYEES			
32	Full Time	8		
33	Part Time	0		
34	TOTAL	8		

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 057. Community College Commission				
PROGRAM				
Administration 2.	5,118,410			5,118,410
	<u>5,943,095</u>			<u>5,943,095</u>
State Aid	169,816,113			169,816,113
	<u>177,200,699</u>			<u>177,200,699</u>
Contingency Reserve			3,200,000 SR	3,200,000
Leveraging Ed Ast Partnerships	225,000	112,500		337,500
Incentive Fund	500,000			500,000
Adult Basic Education 1.	2,331,386	1,825,309		4,156,695
WY Investment in Nursing	4,505,640			4,505,640
Loan & Grant				
<u>Veterans' Tuition Waiver</u>	<u>200,000</u>			<u>200,000</u>
WY Teacher Shortage Loan			800,000 S5	800,000
Repay Prgm				
Public Television	3,150,441			3,150,441
	<u>3,429,918</u>			<u>3,429,918</u>
TOTALS	<u>185,646,990</u>	1,937,809	4,000,000	<u>191,584,799</u>
	<u>194,335,738</u>			<u>200,273,547</u>

AUTHORIZED EMPLOYEES

Full Time	12
Part Time	0
TOTAL	12

1. This appropriation shall be transferred to the department of workforce services if legislation to transfer the ABE/GED programs to the community college commission is not enacted by the legislature during the 2006 budget session.

2. Of this general fund appropriation, not to exceed six hundred thousand dollars (\$600,000.00) shall only be expended to match local funds for the Evenstart program. The

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
community college commission shall develop funding sources and alternatives for the Evenstart program and shall report to the governor and the joint education interim committee not later than November 1, 2006.				
Section 060. Office State Lands and Investments				
PROGRAM				
Operations	11,767,750	26,969,495	4,951,196 SR	
	<u>12,588,991</u>			
			53,777 AG	43,742,218
				<u>44,563,459</u>
Forestry <u>2.</u>	9,460,791	6,816,727	200,000 SR	
	<u>12,498,651</u>		116,000 AG	16,593,518
				<u>19,631,378</u>
County Emergency Fire				
Suppression <u>3.</u>	<u>7,315,758</u>		2,580,000 AG	2,580,000
				<u>9,895,758</u>
Mineral Royalty Grants 1.	28,000,000		35,000,000 S4	63,000,000
	<u>29,600,000</u>		<u>33,400,000 S4</u>	
Transportation Enterprise Fund			2,000,000 SR	2,000,000
TOTALS	49,228,541	33,786,222	44,900,973	<u>127,915,736</u>
	<u>62,003,400</u>		<u>43,300,973</u>	<u>139,090,595</u>
AUTHORIZED EMPLOYEES				
Full Time	104 <u>108</u>			
Part Time	4			
TOTAL	108 <u>112</u>			
1. Of this general fund appropriation, four million four hundred one thousand three hundred sixty-four dollars (\$4,401,364.00) for grants approved but not funded by the state loan and investment board on January 19, 2006 is effective immediately. The remaining amounts in this general fund appropriation and all of this other fund appropriation shall be added to the				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 appropriation in Section 317(a) and expended for grants as provided in Section 317 of this act.				
2				
3 <u>2. Any unexpended, unobligated funds remaining in the 600 series grants and aid payments on</u>				
4 <u>June 30, 2008 shall not revert to the budget reserve account but shall be transferred to the</u>				
5 <u>county emergency fire suppression account created by W.S. 36-1-402.</u>				
6				
7 <u>3. This general fund appropriation shall be transferred to the county emergency fire</u>				
8 <u>suppression account created by W.S. 36-1-402 on the effective date of this act.</u>				
9				
10 Section 067. University of Wyoming				
11				
12 PROGRAM				
13 State Aid 1., 2., 3.	<u>332,539,140</u>			<u>332,539,140</u>
14	<u>338,126,658</u>			<u>338,126,658</u>
15 Capital Facilities Match	<u>15,000,000</u>			<u>15,000,000</u>
16				
17 TOTALS	<u>347,539,140</u>	0	0	<u>347,539,140</u>
18	<u>338,126,658</u>			<u>338,126,658</u>
19				
20 AUTHORIZED EMPLOYEES				
21 Full Time 3				
22 Part Time 0				
23 TOTAL 3				
24				
25 1. Of this general fund appropriation, six hundred thousand dollars (\$600,000.00) for the				
26 Wyoming technology business center shall be one-time funding, and shall not be contained in the				
27 agency's 2009-2010 biennial standard budget request.				
28				
29 2. Of this general fund appropriation, seven hundred eighty thousand dollars (\$780,000.00) for				
30 the Casper residency program is effective immediately.				
31				
32 3. Of this general fund appropriation, seven hundred eight thousand five hundred dollars				
33 (\$708,500.00) shall only be expended for compensation and support of three (3) new full-time				
34 faculty in the college of business.				

2007

STATE OF WYOMING

07LSO-0241

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 080. Department of Corrections				
PROGRAM				
Corrections Operations	63,446,484	370,000	3,172,557 SR	
	<u>64,225,332</u>			
			135,300 T0	
			884,444 TT	68,008,785
				<u>68,787,633</u>
Field Services 1.	32,488,279		3,445,162 TT	35,933,441
	<u>32,582,236</u>			<u>36,027,398</u>
Honor Conservation Camp 2.	12,988,008		465,518 T0	13,453,526
Womens' Center 3.	14,284,870		163,198 T0	14,448,068
Honor Farm 4.	10,790,633		695,279 IS	
	<u>10,856,433</u>			
			506,787 T0	11,992,699
				<u>12,058,499</u>
State Penitentiary	59,537,617		1,640,860 T0	61,178,477
WY Medium Correct Institution	12,483,922			12,483,922
TOTALS	206,019,813	370,000	11,109,105	217,498,918
	<u>206,958,418</u>			<u>218,437,523</u>

AUTHORIZED EMPLOYEES

Full Time	1,121
Part Time	13
TOTAL	1,134

1. The department shall report to the governor and the joint appropriations interim committee not later than November 1, 2007 on the effectiveness of the addicted offender program and make recommendations for the most cost effective method for providing services to addicted offenders and for funding and staffing for the program for the 2009-2010 biennium.

2. Of this general fund appropriation, two hundred seventy-one thousand two hundred twenty-

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 nine dollars (\$271,229.00) for various personnel and supportive services is effective				
2 immediately.				
3				
4 3. Of this general fund appropriation, one million sixty-three thousand four hundred thirty-				
5 five dollars (\$1,063,435.00) for contracting with Niobrara Health and Life Center and for				
6 various personnel and supportive services is effective immediately.				
7				
8 4. Of this general fund appropriation, sixty-nine thousand eight hundred two dollars				
9 (\$69,802.00) for various personnel and supportive services is effective immediately.				
10				
11 Section 085. Wyoming Business Council				
12				
13 PROGRAM				
14 Wyoming Business Council 76,928,010 7,844,061 614,736 SR				
15 2., 3. 1,140,876 EF 86,527,683				
16 Tourism 1. 21,584,928 3,600 AG 21,588,528				
17 <u>Business Ready Communities</u> <u>18,000,000</u> <u>18,000,000</u>				
18				
19 TOTALS <u>98,512,938</u> 7,844,061 1,759,212 <u>108,116,211</u>				
20 <u>116,512,938</u> <u>126,116,211</u>				
21				
22 AUTHORIZED EMPLOYEES				
23 Full Time 0				
24 Part Time 0				
25 TOTAL 0				
26				
27 1. (a) There is created the Wyoming tourism board within the Wyoming business council.				
28 (b) The tourism board is composed of nine (9) members appointed by the governor. The				
29 governor may remove any member as provided by W.S. 9-1-202. Members of the board shall be				
30 employed in or associated with the travel industry. Two (2) members shall be designated as at-				
31 large members of the board. Of the seven (7) remaining members, one (1) each shall be appointed				
32 from each of the appointment districts set forth in W.S. 9-1-218.				
33 (c) The tourism board shall be responsible for implementing the tourism program and				
34 functions assigned to the Wyoming business council under the Wyoming Economic Development Act,				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 including the expenditure of all funds appropriated for this program.				
2 (d) The tourism board shall be subject to oversight by the Wyoming business council to				
3 assure compliance with the Wyoming Economic Development Act.				
4 (e) Members of the board shall be compensated in the same manner as members of the Wyoming				
5 business council.				
6 (f) The board shall exist until June 30, 2008. Upon termination of the board, its powers				
7 shall pass and be vested in the Wyoming business council.				
8				
9 2. Of this general fund appropriation, eight million seven hundred thirty-two thousand eight				
10 hundred two dollars (\$8,732,802.00) for business ready community projects is effective				
11 immediately.				
12				
13 3. Of this general fund appropriation, three hundred seventy-five thousand dollars				
14 (\$375,000.00) shall only be expended for the regional economic development offices.				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 101. Supreme Court				
PROGRAM				
Administration	6,765,564	182,294	125,000 SR	7,072,858
	<u>7,805,564</u>			<u>8,112,858</u>
Judicial Nominating Committee	15,001			15,001
Guardians Ad Litem <u>3.</u>	4,200,000			4,200,000
Law Library	1,439,259			1,439,259
Circuit Courts	20,322,460			20,322,460
Court Auto & Electronic Mgmt 1.	1,204,556		4,867,665 SR	6,072,221
Judicial Retirement 2.	5,771,972			5,771,972
	<u>5,826,972</u>			<u>5,826,972</u>
Board Of Jud Policy & Admin	966,347			966,347
TOTALS	40,685,159	182,294	4,992,665	45,860,118
	<u>41,780,159</u>			<u>46,955,118</u>
AUTHORIZED EMPLOYEES				
Full Time 190				
Part Time	34 <u>35</u>			
TOTAL	224 <u>225</u>			

1. Of this special revenue fund appropriation, nine hundred eighty-five thousand three hundred sixty-two dollars (\$985,362.00) for the appellate case management system, and one hundred twenty-five thousand dollars (\$125,000.00) for contracting with a consultant for the E-Filing task force is effective immediately.

2. Of this general fund appropriation, four million three hundred fifty-two thousand one hundred eight dollars (\$4,352,108.00) shall only be expended to fully fund the unfunded liability of the judicial retirement plan created by W.S. 9-3-701 by transfer of these funds to the Wyoming state retirement system.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<u>3. No funds appropriated for the guardians ad litem program for the fiscal period beginning July 1, 2006 and ending June 30, 2008 shall be included in the supreme court 2009-2010 biennial standard budget request.</u>				
Section 151. District Attorney/Jud. Dist. 1				
PROGRAM				
Administration, <u>1.</u>	<u>3,109,026</u>			<u>3,109,026</u>
	<u>3,276,026</u>			<u>3,276,026</u>
TOTALS	<u>3,109,026</u>	0	0	<u>3,109,026</u>
	<u>3,276,026</u>			<u>3,276,026</u>
AUTHORIZED EMPLOYEES				
Full Time 18				
Part Time 1				
TOTAL 19				
<u>1. Of this general fund appropriation, one hundred sixty-seven thousand dollars (\$167,000.00) appropriated in the 2007 general session shall not be included in the agency's 2009-2010 biennial standard budget request.</u>				

2007

STATE OF WYOMING

07LSO-0241

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 167. UW - Medical Education				
2	PROGRAM				
3	Family Pract Residency Centers	16,752,023		2,000,000 SR	18,752,023
4		<u>16,843,523</u>			<u>18,843,523</u>
5	WWAMI Medical Education	6,336,423			6,336,423
6		<u>6,339,923</u>			<u>6,339,923</u>
7					
8	TOTALS	23,088,446	0	2,000,000	25,088,446
9		<u>23,183,446</u>			<u>25,183,446</u>
10					
11	AUTHORIZED EMPLOYEES				
12	Full Time	85			
13	Part Time	19			
14	TOTAL	104			
15					
16	Section 205. Education - School Finance				
17	PROGRAM				
18	School Foundation Prgm			1,085,603,058 S5	1,085,603,058
19				<u>1,128,365,735 S5</u>	<u>1,128,365,735</u>
20	Court Ordered Placements			21,193,326 S5	21,193,326
21				<u>22,693,326 S5</u>	<u>22,693,326</u>
22	Mill Levy Debt Pledge			7,750,000 S6	7,750,000
23	<u>Foundation Specials</u>			<u>16,628,000 S5</u>	<u>16,628,000</u>
24	Education Reform			22,729,748 S5	22,729,748
25	Student Performance Data Systems			2,220,763 S5	2,220,763
26					
27					
28	TOTALS	0	0	1,139,496,895	1,139,496,895
29				<u>1,200,387,572</u>	<u>1,200,387,572</u>
30					
31	AUTHORIZED EMPLOYEES				
32	Full Time	4			
33	Part Time	0			
34	TOTAL	4			

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1					
2					
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33					

[CAPITAL CONSTRUCTION]

Section 3. Sections 006, 027, 057 and 067 of Section 3, Chapter 35,
2006 Wyoming Session Laws are amended to read:

Section 006. Administration & Information

PROGRAM

A&I - ADA Compliance	2,000,000			2,000,000
A&I - Construction Management	<u>19,316,287</u>			<u>19,316,287</u>
Contingency	<u>24,066,287</u>			<u>24,066,287</u>
<u>A&I - Major Maintenance</u>	<u>3,200,000</u>			<u>3,200,000</u>
<u>(fire suppression replacement)</u>				
<u>A&I - Capitol Bldg. Restoration</u>	<u>1,948,400</u>			<u>1,948,400</u>
A&I - Governor's Residence	174,742			174,742
A&I - Herschler Plaza	6,000,000			6,000,000
Rehabilitation				
A&I-Herschler Server	750,000			750,000
Room Remodel 1.				
Military Dept-Land Acquisition	10,000,000			10,000,000
Military Dept-Facilities	500,000			500,000
Land Acquisition				
Military Dept-Multi Purpose		2,100,000		2,100,000
Machine Gun Range				
Military Dept-Armory Assessment	6,478,369			6,478,369
Surveys				
Military Dept-Oregon Trail	544,880			544,880
State Veterans Cemetery				
Military Dept-Wyo Military Dept	13,500,000	126,500,000		140,000,000
Headquarters Complex				
<u>Military Department</u>	<u>275,000</u>			<u>275,000</u>
<u>Fire Recovery - Guernsey, 3.</u>				

2007

STATE OF WYOMING

07LSO-0241

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Dept of Ag-Stalling Building	5,338,018			5,338,018
2	<u>Dept. of Ag-State Fair</u>	<u>230,000</u>			<u>230,000</u>
3	<u>Residence</u>				
4	State Parks-Health & Safety	<u>70,000</u>		4,000,000 EF	4,000,000
5					<u>4,070,000</u>
6	State Parks-Water Related			1,500,000 SR	1,500,000
7	Facilities				
8	State Parks-Territorial Prison			210,000 SR	210,000
9	State Parks-Carissa Mine	500,000			500,000
10	Reconstruction				
11	<u>State Parks - Major Maintenance</u>	<u>858,253</u>			<u>858,253</u>
12	Dept of Employment-Casper Parking Lot			700,000 SR	700,000
13	Game & Fish Pinedale Regional	2,355,650			2,355,650
14	Office Remodel				
15	Game & Fish Speas Rearing	10,494,246			10,494,246
16	Station Modem				
17	Game & Fish Story Hatchery	2,619,831			2,619,831
18	(Whirling Disease)				
19	Game & Fish Comfort	180,000			180,000
20	Station Replacement				
21	Game & Fish Handicapped	97,000			97,000
22	Accessible Fishing				
23	Dept of Health Training School	294,000			294,000
24	Warehouse Addition				
25	Dept of Health Training School	680,000			680,000
26	Day Program Remodel				
27	DFS Wyoming Boys' School	750,000			750,000
28	Security System				
29	DFS Wyoming Boys' School	250,000			250,000
30	Housing Unit				
31	<u>DFS Wyoming Girls' School</u>	<u>9,000,000</u>			<u>9,000,000</u>
32	<u>Master Facility Plan</u>				
33	<u>Bd of Nursing Building Purchase</u>			<u>1,000 SR</u>	<u>1,000</u>
34	DOC WHF-Horse Training Facility	130,000		70,000 IS	200,000

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	DOC Medium Security Correctional	6,500,000			6,500,000
2	Facility, <u>2.</u>	<u>41,986,633</u>		<u>1,948,400 OF</u>	<u>43,935,033</u>
3	Business Council-Welcome Centers	10,000,000			10,000,000
4					
5	TOTALS	<u>99,453,023</u>	128,600,000	<u>6,480,000</u>	<u>234,533,023</u>
6		<u>155,271,309</u>		<u>8,429,400</u>	<u>292,300,709</u>

7

8 1. This appropriation is effective immediately.

9

10 2. During the 1994 legislative session, the legislature appropriated funds for capital
 11 construction projects and authorized that those projects could be financed under W.S. 9-4-605
 12 through the issuance of revenue bonds. Interest has accumulated in excess of the amounts
 13 necessary to fund the projects in an amount of one million nine hundred forty-eight thousand
 14 four hundred dollars (\$1,948,400.00). There is appropriated from this excess interest one
 15 million nine hundred forty-eight thousand four hundred dollars (\$1,948,400.00) from this
 16 account for the purposes of this project.

17

18 3. The military department shall report to the governor and the joint appropriations interim
 19 committee not later than June 1, 2007 on the long-term cost of nonbilleting items of operating
 20 and maintaining Camp Guernsey. The report shall include a feasibility study of implementing a
 21 comprehensive reimbursement program to offset the costs of the camp and the possible revenues
 22 that such a program would generate.

23

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2 Section 027. School Facilities Commission				
3				
4 PROGRAM				
5 School Capital			325,846,685 S6	325,846,685
6 Construction 1., 2., 3.,			91,062,512 S5	
7 4., 5., 6.			355,595,611 S6	446,658,123
8				
9 TOTALS			325,846,685	325,846,685
10			446,658,123	446,658,123
11				

12 1. (a) All projects identified in Appendices A, B and C to the school facilities commission
 13 2007-2008 biennium budget request are approved. The budget amounts contained in the 2007-2008
 14 biennium budget request, including any supplemental budget request enacted and funded during
 15 the 2007 general session, shall:

16
 17 (i) Not be construed to be an entitlement or guaranteed amount; ~~and shall~~

18
 19 (ii) Be expended by the commission in accordance with the facility design guidelines
 20 established by the commission following identification of facility conditions under W.S.
 21 21-15-115 and a comparison of facility conditions with statewide building adequacy standards
 22 and design guidelines; and ~~shall~~

23
 24 (iii) Satisfy the requirements of W.S. 21-15-114(a)(vii) that the commission ensure
 25 adequate, efficient and cost effective school buildings and facilities.

26
 27 (b) The commission shall determine which projects shall receive priority for funding and
 28 how funds shall be expended upon individual projects contained in Appendices A, B and C to the
 29 2007-2008 biennium budget request and in the 2007-2008 supplemental budget request. In
 30 addition, the commission may expend amounts under this appropriation for projects prioritized
 31 and approved by the commission under W.S. 21-15-117 but not specified within the 2007-2008
 32 biennial and supplemental budget. Projects within the budget request which receive a lower
 33 priority than previously assigned shall receive enhanced consideration for funding in the next
 34 budget cycle. The commission shall report funding determinations pursuant to this subsection

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	to the joint appropriations interim committee and the select committee on school facilities not			
2	later than December 1, 2006, <u>and not later than December 1, 2007, for project prioritization</u>			
3	<u>and expenditures made during the second year of the 2007-2008 fiscal biennium.</u>			
4				
5	2. Of this other fund appropriation, fifty five million dollars (\$55,000,000.00) <u>seventy-one</u>			
6	<u>million eight hundred fourteen thousand four hundred seventy-eight dollars (\$71,814,478.00)</u>			
7	shall only be expended for inflationary cost increases of construction projects upon a			
8	demonstration to the commission of actual inflationary price increases.			
9				
10	3. Of this other fund appropriation, eleven million dollars (\$11,000,000.00) shall only be			
11	expended for project contingency costs and three million dollars (\$3,000,000.00) shall only be			
12	expended for project value engineering costs.			
13				
14	4. Of this other fund appropriation, thirty-six million one hundred ninety-four thousand six			
15	hundred forty-four dollars (\$36,194,644.00) shall only be expended for minor capital			
16	construction projects pursuant to W.S. 21-15-118(a)(i) and as identified in Appendix D to the			
17	2007-2008 school facilities commission's biennium budget request.			
18				
19	5. Of this appropriation, seventy million dollars (\$70,000,000.00) is effective immediately.			
20				
21	<u>6. Of this other fund appropriation, ninety-one million sixty-two thousand five hundred twelve</u>			
22	<u>dollars (\$91,062,512.00) S5 is effective July 1, 2007. For the period beginning July 1, 2007</u>			
23	<u>and ending June 30, 2008 the state treasurer shall transfer from the school capital</u>			
24	<u>construction account to the school foundation program account any federal coal lease bonus</u>			
25	<u>revenue deposited into the school capital construction account pursuant to W.S. 9-4-601(b)</u>			
26	<u>occurring from federal coal lease bonus sales made after the effective date of this act.</u>			
27	<u>Transfers under this footnote shall not exceed ninety-one million sixty-two thousand five</u>			
28	<u>hundred twelve dollars (\$91,062,512.00).</u>			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 057. Community College Commission				
PROGRAM				
CWC-Intertribal Education	1,088,176	1,000,000	2,088,175 PR	4,176,351
& Community Center				
NWCC-Residence Hall			4,186,794 PR	4,186,794
SC-Allied Health Wing			1,200,000 PR	1,200,000
WWC-Well-Head Training Site			397,500 PR	397,500
CWC-Career Center 1., 2.			1,500,000 PR	1,500,000
EWC-New Dormitory 1., 2., 3., <u>4.</u>	3,838,269		2,066,760 PR	5,905,029
LCCC-Performing Arts Center/				
<u>EWC-Vet Tech Bldg.</u>			<u>896,390 PR</u>	<u>896,390</u>
Health Sciences Bldg. 1., 2.			29,815,950 PR	29,815,950
SC-New Student Commons 1., 2.			10,286,318 PR	10,286,318
WWC-Residence Hall 1., 2.			13,000,000 PR	13,000,000
WWC-Mechanic Addition 1., 2.			2,232,350 PR	2,232,350
TOTALS	4,926,445	1,000,000	<u>66,773,847</u>	<u>72,700,292</u>
			<u>67,670,237</u>	<u>73,596,682</u>

1. Prior to expending this appropriation, the community college commission shall consult with the construction management division of the department of administration and information on all phases of the construction project.

2. This authorization shall not affect square footage and maintenance issues until further legislative action.

3. General funds appropriated for this project shall not exceed sixty-five percent (65%) of the total cost of the project.

4. Funds appropriated for this project shall not revert upon completion of the project and seventy-five percent (75%) or four hundred forty-eight thousand one hundred ninety-five dollars

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<u>(\$448,195.00) whichever is less, of this appropriation that would otherwise revert is hereby</u>				
<u>reappropriated for the purposes of the EWC-Vet tech building project.</u>				
Section 067. University of Wyoming 1.				
PROGRAM				
Information Technology Building	34,942,100			34,942,100
Parking Structure/Police	3,455,340			3,455,340
Department 2.				
Powell Seed Lab Expansion	120,000			120,000
<u>SAREC - Wet Lab</u>	<u>520,000</u>			<u>520,000</u>
<u>Information, Library & Learning</u>	<u>4,300,000</u>			<u>4,300,000</u>
<u>Center</u>				
<u>College of Business - Level III</u>	<u>3,344,000</u>			<u>3,344,000</u>
<u>Capital Facilities Match 3.</u>	<u>25,000,000</u>			<u>25,000,000</u>
TOTALS	<u>38,517,440</u>	0	0	<u>38,517,440</u>
	<u>71,681,440</u>			<u>71,681,440</u>
1. The University shall consult with the construction management division of the department of				
administration and information on all phases of all capital construction projects including the				
coordination of bid dates.				
2. (a) Of this general fund appropriation, one million three hundred thirty thousand dollars				
(\$1,330,000.00) shall only be expended for razing the old Ivinson hospital buildings and				
constructing a surface parking lot with appropriate landscaping on the block on which the				
buildings are located. No building shall be constructed on that block until approved by the				
legislature.				
(b) Of this general fund appropriation, two million one hundred twenty-five thousand three				
hundred forty dollars (\$2,125,340.00) shall only be expended for construction of a new facility				
to house the university's police department.				

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	<u>3. (a) This general fund appropriation shall only be expended to provide the state match for</u>				
2	<u>the following projects in an amount not to exceed the amounts listed for each project:</u>				
3					
4	<u>Kendall house - IENR</u>		<u>\$750,000</u>		
5	<u>Engineering labs</u>		<u>\$2,000,000</u>		
6	<u>Law school moot court</u>		<u>\$2,000,000</u>		
7	<u>School of Energy Resources facility</u>		<u>\$20,000,000</u>		
8	<u>International center</u>		<u>\$1,000,000</u>		
9	<u>Animal science - molecular</u>				
10	<u>Biology addition</u>		<u>\$2,500,000</u>		
11	<u>Interdisciplinary learning center</u>		<u>\$500,000</u>		
12	<u>Other engineering and agriculture</u>				
13	<u>Lab and facilities</u>		<u>\$1,600,000</u>		
14	<u>Natural History Center</u>		<u>\$10,000,000</u>		
15					
16	<u>(b) The university shall create a sinking fund for the purposes of operation and</u>				
17	<u>maintenance of facilities resulting from new construction built as a result of this</u>				
18	<u>appropriation. Funding for this sinking fund shall be from university sources and shall be in</u>				
19	<u>an amount equal to fifteen percent (15%) of the cost of new construction resulting from this</u>				
20	<u>appropriation.</u>				
21					
22					

1 **Section 4.** Sections 300, 302, 303 and by creating new sections
2 326 through 332 and 399 of Chapter 35, 2006 Wyoming Session Laws are
3 amended to read:

4
5 [BUDGET BALANCERS - TRANSFERS]
6

7 **Section 300.**
8

9 (a) There is appropriated from the budget reserve account to the
10 general fund ~~one billion two hundred two million six hundred ninety~~
11 ~~nine thousand one hundred eighty dollars (\$1,202,699,180.00)~~ one
12 billion one hundred seventy-six million three hundred sixty-five
13 thousand nine hundred fifty-three dollars (\$1,176,365,953.00).

14 Notwithstanding any other provision of law, including but not limited
15 to any other enactment of the 2006 budget session and 2007 general
16 session there is appropriated and the state auditor shall transfer on
17 June 30, 2008 from the general fund to the budget reserve account all
18 funds, other than those funds necessary to maintain a positive
19 unappropriated general fund balance not to exceed ten million dollars
20 (\$10,000,000.00). The amount to be transferred to the budget reserve
21 account shall be determined on or before September 30, 2008, utilizing
22 the definitions in section 301 of this act and the best financial
23 information available by that date. The unappropriated, unobligated
24 balance of the general fund as derived through the preparation of the
25 state's comprehensive annual financial report (CAFR) may exceed ten
26 million dollars (\$10,000,000.00) as adjusted by the calculation in this
27 section. In addition to the amount appropriated to the general fund in
28 this subsection, the state auditor shall transfer an amount from the

1 budget reserve account to the general fund in order to maintain an
2 unappropriated general fund balance of ten million dollars
3 (\$10,000,000.00).

4
5 (b) There is appropriated from the budget reserve account to the
6 permanent Wyoming mineral trust fund the following:

7
8 (i) Twenty million dollars (\$20,000,000.00) to be
9 deposited on January 1, 2007;

10
11 (ii) Sixty million dollars (\$60,000,000.00) to be
12 deposited on July 1, 2007;

13
14 (iii) One hundred twenty million dollars (\$120,000,000.00)
15 to be deposited on June 30, 2008.

16
17 (c) There is appropriated from the budget reserve account to the
18 legislative stabilization reserve account created by 2005 Wyoming
19 Session Laws, Chapter 191, Section 4, Section 301(d), ~~one hundred~~
20 ~~eighty three million seven hundred nineteen thousand one hundred~~
21 ~~eighty eight dollars (\$183,719,188.00)~~ two hundred forty million
22 dollars (\$240,000,000.00). This appropriation shall only be transferred
23 as funds become available in the budget reserve account as determined
24 by the state auditor but not later than June 30, 2008. The
25 appropriation in this subsection shall be reduced by an amount
26 necessary to maintain an unappropriated budget reserve account balance
27 on June 30, 2008, of ~~eighty six million five hundred thousand dollars~~
28 ~~(\$86,500,000.00)~~ ninety-eight million six hundred twenty-five thousand
29 dollars (\$98,625,000.00). The appropriation in this subsection shall

1 not be transferred to the legislative stabilization reserve account
2 until after the state auditor has determined that there will be
3 sufficient funds within the budget reserve account to fulfill all
4 appropriations and transfers from the budget reserve account under this
5 act and any other legislation enacted into law in the 2006 budget
6 session and 2007 general session.

7
8 (d) There is appropriated from the budget reserve account
9 thirteen million five hundred thousand dollars (\$13,500,000.00) to the
10 Hathaway scholarship expenditure account created by W.S. 21-16-1302(a)
11 in 2006 Senate File 0085.

12
13 (e) There is appropriated from the budget reserve account
14 ~~twenty seven million five hundred thousand dollars (\$27,500,000.00)~~
15 thirty-seven million five hundred forty-three thousand six hundred
16 fifty-six dollars (\$37,543,656.00) to water development account III.
17 This appropriation shall only be transferred as funds become available
18 in the budget reserve account as determined by the state auditor but in
19 any event shall be transferred not later than June 30, 2008.

20
21 [MEDICAID CONTINGENCY APPROPRIATIONS]

22
23 **Section 302.**

24
25 (a) There is appropriated from the budget reserve account to the
26 state auditor ~~sixty million dollars (\$60,000,000.00)~~ thirty-nine
27 million six hundred seventy-three thousand eight hundred forty-one
28 dollars (\$39,673,841.00) for the purpose of providing a reserve for the
29 state's share of all Medicaid programs. This appropriation shall only

1 be expended after further action reappropriating these funds by the
2 fifty-ninth legislature, and only if the governor determines no other
3 sources of funds are available. These funds shall not be transferred or
4 expended for any other purpose and any unexpended, unobligated funds
5 remaining from this appropriation on June 30, 2008 shall revert to the
6 budget reserve account.

7
8 (b) There is appropriated from the budget reserve account to the
9 state auditor five million dollars (\$5,000,000.00) for the purpose of
10 purchasing pandemic flu vaccines and antiviral medications. This
11 appropriation shall only be expended upon determination by the governor
12 that the department of health has insufficient funds available. These
13 funds shall not be transferred or expended for any other purpose and
14 any unexpended, unobligated funds remaining from this appropriation on
15 June 30, 2008 shall revert to the budget reserve account.

16
17 [EMPLOYEE BENEFITS]
18

19 **Section 303.**
20

21 (a) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a)
22 eight million dollars (\$8,000,000.00) of unobligated monies
23 appropriated from the general fund to the state auditor in 2004 Wyoming
24 Session Laws, Chapter 95, Section 306 as amended by 2005 Wyoming
25 Session Laws, Chapter 191, Section 4, Section 306 for purposes of
26 employee salaries and benefits, shall not revert on June 30, 2006 and
27 are hereby appropriated to the department of administration and
28 information for the period beginning July 1, 2006 and ending June 30,
29 2008 to be expended for salary adjustments and associated employer paid

1 benefits for executive branch employees in the following manner:

2

3 (i) Four million dollars (\$4,000,000.00) to provide a
4 compensation pool to be distributed to agencies after approval of the
5 human resources division and the budget division of the department of
6 administration and information for positions that are determined to be
7 in such demand the agency does not have adequate funds to attract and
8 retain qualified employees;

9

10 (ii) Four million dollars (\$4,000,000.00) to address
11 existing market inequities as determined by the human resources
12 division of the department of administration and information for "X"
13 band employees including at-will attorney positions.

14

15 (b) The state's contribution to the state health insurance plans
16 under W.S. 9-3-210 for each qualifying executive, judicial and
17 legislative branch employee including employees of the University of
18 Wyoming and the community colleges shall be paid from amounts
19 appropriated in agency budgets in the following amounts for the
20 specified time periods:

21

22 (i) For the period beginning December 1, 2006 and ending
23 November 30, 2007 an amount to be determined by the employees' group
24 insurance section of the department of administration and information
25 but not to exceed:

26

27 (A) Four hundred ninety-eight dollars and eighty-
28 four cents (\$498.84) per month for an employee electing single
29 coverage;

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(B) Nine hundred eighty-one dollars and twenty-five cents (\$981.25) per month for an employee electing employee plus one (1) dependent coverage; and

(C) One thousand one hundred twenty dollars and eighty-six cents (\$1,120.86) per month for an employee electing family coverage.

(ii) For the period beginning December 1, 2007 an amount to be determined by the employees' group health insurance section of the department of administration and information but not to exceed:

(A) Five hundred eighty-seven dollars and fifty-one cents (\$587.51) per month for an employee electing single coverage;

(B) One thousand one hundred forty dollars and fifty-three cents (\$1,140.53) per month for an employee electing employee plus one (1) dependent coverage; and

(C) One thousand three hundred three dollars and fifty-two cents (\$1,303.52) per month for an employee electing family coverage.

(c) Notwithstanding W.S. 9-2-1022(c)(v), and for the period commencing July 1, 2006 and ending June 30, 2008, longevity pay increases shall be paid at a rate of forty dollars (\$40.00) per month for each five (5) years of service to all qualified state employees.

1 (d) Any general fund appropriation for employee's benefits in
2 this section which is not expended for that purpose shall revert to the
3 general fund.

4

5 (e) Provided adequate funds are available, employees whose
6 benefits are paid from nongeneral fund sources shall receive the same
7 benefits as provided in this section and the necessary amounts are
8 hereby appropriated from those accounts and funds.

9

10 (f) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a)
11 eight million eight hundred fifty thousand dollars (\$8,850,000.00) of
12 unobligated monies appropriated from the general fund to the state
13 auditor in 2004 Wyoming Session Laws, Chapter 95, Section 306 as
14 amended by 2005 Wyoming Session Laws, Chapter 191, Section 4, Section
15 306 for purposes of employee salaries and benefits, shall not revert on
16 June 30, 2006 and are hereby appropriated to the state auditor to be
17 distributed as follows:

18

19 (i) Eight million four hundred fourteen thousand six
20 hundred forty-four dollars (\$8,414,644.00) to executive branch
21 agencies, excluding the University of Wyoming and the community
22 colleges, for salary adjustments for market inequities as determined by
23 the human resources division of the department of administration and
24 information;

25

26 (ii) Three hundred eighty-five thousand three hundred
27 fifty-six dollars (\$385,356.00) to the supreme court for salary
28 adjustments for judicial branch employees for market inequities as
29 determined by the supreme court;

1
2 (iii) Fifty thousand dollars (\$50,000.00) to the
3 legislative service office to be expended to procure professional
4 services as determined by the Management Council to assist the joint
5 appropriations interim committee to continue to study funding options
6 for retired state employee health insurance including school district
7 employees as outlined in the Report on the State of Wyoming Retirees
8 Health Insurance Study and GASB 45 Liability, and the Report on the
9 State of Wyoming Cost Comparison Study for Wyoming School Districts and
10 State Employees Group Insurance Plans submitted to the legislature on
11 November 1, 2005.

12

13 (g) There is appropriated three million one hundred eighty-seven
14 thousand five hundred eighty-four dollars (\$3,187,584.00) from the
15 general fund to the state auditor to be distributed to executive branch
16 agencies, excluding the University of Wyoming and community colleges,
17 for salary increases to move employees to the 2006 competitive market
18 average as determined by the human resources division of the department
19 of administration and information.

20

21 [HATHAWAY TRANSFERS]

22

23 **Section 326.**

24

25 For the period beginning with the effective date of this act and ending
26 June 30, 2008, notwithstanding W.S. 9-4-602, distributions pursuant to
27 W.S. 9-4-601(d)(v) to the higher education endowment account and the
28 student scholarship endowment account created by W.S. 21-16-1201 shall
29 be made quarterly in an amount equal to one-fourth (1/4) of the amount

1 estimated to be deposited in the current fiscal year based upon the
2 most recent consensus revenue estimating group estimates. Not later
3 than September 15 of each year, the state treasurer shall compute
4 actual earnings for the preceding fiscal year and shall make
5 adjustments to distributions during the current fiscal year in an
6 amount equal to the difference between revenues earned and actual
7 distributions for the preceding fiscal year.

8
9 [DISTRIBUTION TO COMMON SCHOOL PERMANENT LAND FUND]

10
11 **Section 327.**

12
13 Any unobligated unencumbered funds remaining in the school foundation
14 program account in excess of one hundred million dollars
15 (\$100,000,000.00) on June 30, 2008 shall be transferred to the common
16 school permanent land fund.

17
18 [LOCAL GOVERNMENTS - REVENUE DISTRIBUTIONS]

19
20 **Section 328.**

21
22 (a) There is appropriated from the general fund to the office of
23 state lands and investments thirty-five million dollars
24 (\$35,000,000.00) to be allocated pursuant to the following and as
25 further provided in this section:

26
27 (i) Twenty percent (20%) for direct distribution to local
28 governments divided into two-thirds (2/3) for cities and towns and
29 one-third (1/3) for counties;

1
2 (ii) Five and thirty-three hundredths percent (5.33%) for
3 revenue challenged local governments divided into one-half (1/2) for
4 cities and towns and one-half (1/2) for counties;

5
6 (iii) Eighteen and sixty-seven hundredths percent
7 (18.67%) for impact mitigation capital projects for impacted counties;

8
9 (iv) Fifty-three and thirty-three hundredths percent
10 (53.33%) for county block distribution for capital projects;

11
12 (v) Two and sixty-seven hundredths percent (2.67%) for
13 emergency capital projects.

14
15 [DIRECT DISTRIBUTION - LOCAL DISCRETION]

16
17 (b) Two-thirds (2/3) of the amount allocated in paragraph (a)(i)
18 of this section shall only be distributed to cities and towns, for
19 purposes to be determined by local discretion, on August 15, 2007, as
20 follows:

21
22 (i) From these distributions each city or town with a
23 population of thirty-five (35) or less shall first receive three
24 thousand five hundred dollars (\$3,500.00) and each city or town with a
25 population over thirty-five (35) shall first receive fourteen thousand
26 dollars (\$14,000.00). From the remainder each city and town shall
27 receive an amount in the proportion which the population of the city or
28 town bears to the population of all cities and towns in Wyoming.

1 (c) One-third (1/3) of the amount allocated in paragraph (a)(i)
2 of this section shall only be distributed to counties, for purposes to
3 be determined by local discretion, on August 15, 2007, as follows:

4
5 (i) An equal share of fifteen percent (15%) of the total
6 amount to be distributed; and

7
8 (ii) Of the remaining eighty-five percent (85%), an amount
9 to be distributed to each county in the proportion each county's
10 population bears to the total population of the state.

11
12 [REVENUE-CHALLENGED LOCAL GOVERNMENTS]

13
14 (d) One-half (1/2) of the amount allocated in paragraph (a)(ii)
15 of this section shall only be distributed to cities and towns, for
16 purposes to be determined by local discretion, on August 15, 2007, as
17 follows:

18
19 (i) Each eligible city and town shall receive amounts in
20 accordance with a municipal supplemental funding formula as provided in
21 this paragraph. The municipal supplemental funding formula shall be
22 calculated by the office of state lands and investments as follows:

23
24 (A) Calculate the per capita distribution of sales
25 and use tax revenues for the preceding fiscal year to each county,
26 including distributions to each city and town within that county, under
27 W.S. 39-15-111 and 39-16-111, but excluding the distribution
28 exclusively to counties under W.S. 39-15-111(b)(iii) made from an
29 amount equivalent to one percent (1%) of the tax collected under W.S.

1 39-15-104, and excluding the distribution exclusively to counties under
2 W.S. 39-16-111(b)(iii) made from an amount equivalent to one percent
3 (1%) of the tax collected under W.S. 39-16-104;
4

5 (B) Arrange the counties in ascending order by the
6 per capita distribution calculated;
7

8 (C) Following the arrangement of counties in
9 subparagraph (B) of this paragraph, list the population of each city
10 and town within the county;
11

12 (D) Apply the appropriate adjustment factor
13 determined in subdivisions (I) through (V) of this subparagraph for a
14 county to each city and town within that county;
15

16 (I) Beginning with the county with the lowest
17 per capita distribution, an adjustment factor of one and one-half (1.5)
18 shall be applied to each county listed under subparagraph (B) of this
19 paragraph, so long as its incorporated population plus the incorporated
20 population of each county with a lower per capita distribution is
21 within the lowest tenth percentile. The adjustment factor shall be
22 applied for each of these counties by multiplying the incorporated
23 population of the county by one hundred fifty percent (150%);
24

25 (II) An adjustment factor determined under
26 this subdivision shall be applied to the county with the next higher
27 per capita distribution not qualifying for the adjustment factor under
28 subdivision (I) of this subparagraph. The adjustment factor for this
29 county shall be determined by:

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(1) Multiplying by one hundred fifty percent (150%) that portion of the incorporated population of that county which is within the lowest tenth percentile;

(2) Multiplying by one hundred twenty-five percent (125%) the incorporated population of that county which is within the lowest twentieth percentile and at or above the tenth percentile;

(3) If applicable, multiplying by one hundred percent (100%) the incorporated population of that county which is at or above the twentieth percentile;

(4) Dividing the sum of the products of subdivisions (II)(1) through (3) of this subparagraph by the incorporated population of that county.

(III) If an adjustment factor has not been applied under subdivision (I) or (II) of this subparagraph, an adjustment factor of one and one-quarter (1.25) shall be applied to each county listed under subparagraph (B) of this paragraph, so long as its incorporated population plus the incorporated population of each county with a lower per capita distribution does not exceed the twentieth percentile. The adjustment factor shall be applied for each of these counties by multiplying the incorporated population of the county by one hundred twenty-five percent (125%);

1 (IV) An adjustment factor determined under
2 this subdivision shall be applied to the next higher listed county not
3 qualifying for the adjustment factor under subdivision (III) of this
4 subparagraph. The adjustment factor for this county shall be
5 determined by:

6
7 (1) Multiplying by one hundred twenty-
8 five percent (125%) that portion of the incorporated population of that
9 county which is within the lowest twentieth percentile;

10
11 (2) Multiplying by one hundred percent
12 (100%) the incorporated population of that county which is at or above
13 the lowest twentieth percentile;

14
15 (3) Dividing the sum of the products of
16 subdivisions (IV)(1) and (2) of this subparagraph by the incorporated
17 population of that county.

18
19 (V) An adjustment factor of one (1) shall be
20 applied to the remaining counties.

21
22 (E) From the adjusted population of a city or town
23 as calculated in subparagraphs (A) through (D) of this paragraph,
24 subtract the actual population of the city or town to determine the
25 resulting population adjustment. Distribute the funding under this
26 paragraph in the proportion which the population adjustment of the city
27 or town bears to the population adjustments of all cities and towns in
28 Wyoming as calculated under subparagraph (D) of this paragraph;

29

1 (F) As used in this paragraph:

2

3 (I) A county's "incorporated population" means
4 the population of all cities and towns within the county;

5

6 (II) "Percentile" means that portion of the
7 incorporated population as listed in the arrangement of cities and
8 towns under subparagraphs (B) and (C) of this paragraph.

9

10 (e) One-half (1/2) of the amount allocated in paragraph (a)(ii)
11 of this section shall only be distributed to counties, for purposes to
12 be determined by local discretion, on August 15, 2007 as follows:

13

14 (i) Multiply each county's total assessed valuation by
15 twelve mills (.012). This amount shall represent the county property
16 tax available;

17

18 (ii) Calculate the sum of the following to determine the
19 county funding need:

20

21 (A) One million two hundred thousand dollars
22 (\$1,200,000.00); plus

23

24 (B) The product of the county population from zero
25 (0) to five thousand (5,000) multiplied by one hundred sixty dollars
26 (\$160.00); plus

27

28 (C) The product of the county population from five
29 thousand one (5,001) to twenty-five thousand (25,000) multiplied by one

1 hundred thirty dollars (\$130.00); plus

2
3 (D) The product of the county population above
4 twenty-five thousand (25,000) multiplied by one hundred dollars
5 (\$100.00).

6
7 (iii) Calculate the property tax shortfall for each county
8 by subtracting the property tax available as determined by paragraph
9 (i) of this subsection from the county funding need as determined by
10 paragraph (ii) of this subsection. If the amount is greater than zero,
11 the county shall be eligible for distribution of money under this
12 subsection;

13
14 (iv) The amount distributed under this subsection to each
15 eligible county shall be in the proportion that the county's property
16 tax shortfall bears to the total property tax shortfall of all counties
17 eligible to receive a distribution under this subsection.

18
19 [SPECIAL ALLOCATION FOR IMPACT MITIGATION - CAPITAL PROJECTS]

20
21 (f) Of the amount allocated in paragraph (a)(iii) of this
22 section ninety percent (90%) shall only be expended for the purpose of
23 grants for capital improvement projects in eight (8) counties that have
24 previously been determined to experience significant impact from the
25 development of natural gas, as needed to mitigate the impact of natural
26 gas development. These funds shall be expended as specified in
27 subsections (h), (j) and (k) of this section.

1 (g) Of the amount allocated in paragraph (a)(iii) of this
2 section ten percent (10%) shall only be expended for grants for
3 projects outside the eight (8) impacted counties that are needed to
4 mitigate the impact of natural gas development as determined by the
5 state loan and investment board. These funds shall be expended as
6 specified in subsections (h), (j) and (k) of this section.

7
8 (h) On or before April 10, 2007, from the amount specified under
9 subsection (f) of this section, the state loan and investment board
10 shall allocate an amount for each of the eight (8) impacted counties.
11 In making these allocations the board shall take into consideration the
12 impact of natural gas development on the eight (8) impacted counties
13 and on the cities, towns and special districts located in those
14 counties, and the financial resources that these governmental entities
15 will have available to mitigate the impact. The board shall make
16 larger allocations for counties where impacts are greater and where
17 financial resources will be smaller.

18
19 (j) The purpose of subsections (f) through (h) of this section
20 shall be to provide grants to cities, towns, counties and special
21 districts which are directly impacted by the development of natural
22 gas, to be used for capital construction including, but not limited to,
23 capital equipment, public safety projects, housing related projects and
24 road repair or construction.

25
26 (k) Funds subject to subsections (f) through (h) of this section
27 shall only be expended for capital projects. To be eligible for the

1 grants, the board of county commissioners and the governing bodies of
2 the cities and towns within that county that comprise at least seventy
3 percent (70%) of the incorporated population shall certify to the state
4 loan and investment board that they have reached agreement on the
5 projects for which the funds will be used.

6
7 [COUNTY BLOCK ALLOCATIONS - CAPITAL PROJECTS]
8

9 (m) The amount allocated in paragraph (a)(iv) of this section
10 shall only be expended for the purpose of grants for capital
11 improvement projects and subject to subsection (n) of this section
12 shall be allocated for each county as follows:

13
14 (i) To each county, an amount equal to the amount
15 allocated in paragraph (a)(iv) of this section multiplied by thirty-
16 five (35) and divided by two thousand three hundred (2,300); plus

17
18 (ii) To each county an amount equal to the remainder of
19 the amount allocated in paragraph (a)(iv) of this section divided by
20 the total state population and multiplied by the county's population.

21
22 (n) Funds subject to subsection (m) of this section shall only
23 be expended for capital projects. To be eligible for the grants, the
24 board of county commissioners and the governing bodies of the cities
25 and towns within that county that comprise at least seventy percent
26 (70%) of the incorporated population shall certify to the state loan
27 and investment board that they have reached agreement on the projects
28 for which the funds will be used.

1
2 [EMERGENCY RESERVE - CAPITAL PROJECTS]

3
4 (o) The amount allocated in paragraph (a)(v) of this section
5 shall only be expended for grants for emergency capital project needs
6 as determined by the state loan and investment board.

7
8 [GENERAL PROVISIONS]

9
10 (p) For purposes of this section, population is to be determined
11 by resort to the latest federal census as updated by the bureau of the
12 census.

13
14 (q) Any funds appropriated in this section remaining unexpended
15 or unobligated on June 30, 2008 shall revert to the budget reserve
16 account.

17
18 (r) Prior to March 30, 2007 the state loan and investment board
19 shall adopt emergency rules and regulations to carry out the provisions
20 of this section.

21
22 (s) On or before May 25, 2007, the state loan and investment
23 board shall hold a meeting to approve the lists of projects proposed to
24 be funded from all counties.

25
26 (t) Notwithstanding any other provision of Wyoming law, no
27 minimum taxation requirement shall apply to entities that receive
28 funding under this section or section 329 of this act.

29

1 (u) In evaluating applications for grants for capital
2 improvement projects under this section and section 329 of this act,
3 the board after considering the applicant's financial strength may
4 reduce or waive any matching funds required by W.S. 9-4-604.

5
6 [UNEXPENDED MINERAL ROYALTY GRANT FUNDS]

7
8 **Section 329.**

9
10 (a) From unobligated, unexpended funds appropriated for the
11 mineral royalty grant program for nonimpacted local governments in 2006
12 Wyoming Session Law, Chapter 35, Section 2, Section 060 and Section
13 317(a), for the purpose of grants for capital improvement projects in
14 nonimpacted counties, the state loan and investment board shall
15 allocate subject to subsection (b) of this section to each nonimpacted
16 county:

17
18 (i) An amount equal to the total funds identified in this
19 subsection multiplied by thirty-five (35) and divided by one thousand
20 five hundred (1,500); plus

21
22 (ii) An amount equal to the remainder of the total amount
23 in this subsection divided by the total population of nonimpacted
24 counties multiplied by the nonimpacted county's population.

25
26 (b) Funds subject to this section shall only be expended for
27 capital projects. To be eligible for the grants, the board of county
28 commissioners and the governing bodies of the cities and towns within
29 that county that comprise at least seventy percent (70%) of the

incorporated population shall certify to the state loan and investment board that they have reached agreement on the projects for which the funds will be used.

[POSITION ELIMINATION]

Section 330.

(a) The following positions are terminated and the associated general funds listed are deappropriated and shall be reduced from the corresponding 2007-2008 biennial agency budgets:

<u>Agency</u>	<u>Position Number</u>	<u>Funding</u>
<u>Governor's Office</u>	<u>#0053</u>	<u>\$89,998 General Fund</u>
<u>Department of Employment</u>	<u>#1108</u>	
	<u>#6197</u>	
	<u>#6599</u>	
<u>Department of Workforce</u>		
<u>Services</u>	<u>#6435</u>	
	<u>#6495</u>	
	<u>#6517</u>	
<u>Department of Health</u>	<u>#1294</u>	
	<u>#2031</u>	
	<u>#2253</u>	<u>\$247,236 General Fund</u>

(b) The department of administration and information, budget division shall report to the governor and the joint appropriations interim committee on these reductions through the B-11 process.

[LEGISLATIVE SERVICE OFFICE]Section 331.2006 Wyoming Session Laws, Chapter 113, Section 1 is amended to read:

Section 1. There is appropriated from the general fund to the legislative service office the following specified amounts, or as much thereof as may be necessary, to pay the costs and expenses of the Wyoming legislature through June 30, 2008:

SALARIES

LSO Staff Permanent/Temporary <u>[4.]</u>	\$5,164,600
	<u>\$5,404,600</u>
Legislators - Session.....	1,203,258
Legislators - Interim.....	463,710
Session Staff.....	768,190
Employer Paid Benefits.....	1,964,433
	<u>2,066,891</u>

IN-STATE TRAVEL [1.][2.]

Mileage and Per Diem - Session.....	842,600
Mileage and Per Diem - Interim <u>[5.]</u>	767,620
	<u>817,620</u>

OUT-OF-STATE TRAVEL

Travel Expenses.....	162,000
Per Diem.....	198,000

ANNUAL DUES (both FY 2007 and 2008)

1	National Conference of State Legislatures....	182,687
2	The Energy Council.....	64,000
3	Council of State Governments.....	146,834
4		
5	REGISTRATION FEES.....	90,000
6		
7	TELECOMMUNICATIONS AND POSTAGE.....	190,000
8		
9	GENERAL ADMINISTRATIVE SUPPORT [3.].....	882,500
10	(Information technology, copying,	<u>902,500</u>
11	supplies and equipment, furniture,	
12	contract services, special projects, etc.)	
13		
14	STATUTES, SESSION LAWS AND DIGESTS.....	<u>431,000</u>
15		
16	TOTAL.....	\$13,521,432
17		<u>\$13,933,890</u>

18 Footnotes to Section 1:

19

20 1. [Additional Travel]. Not to exceed twenty-eight thousand
 21 dollars (\$28,000.00) shall be used to reimburse legislators for
 22 mileage for one (1) additional trip to travel to their residence
 23 and return to the legislature during the 2007 general session and
 24 for one (1) additional trip to travel to their residence and
 25 return to the legislature during the 2008 budget session.

26

27 2. [Mid-Session Recess - Per Diem]. Subject to management
 28 council approval, legislators may be authorized not to exceed
 29 five (5) additional days per diem for a mid-session recess during

1 the 2007 general session. Notwithstanding W.S. 28-5-101,
2 legislative salary shall not be paid for any days the legislature
3 is in recess under this footnote. Not to exceed fifty-three
4 thousand five hundred fifty dollars (\$53,550.00) shall be
5 expended for per diem under this footnote.

6
7 3. [Legislative Computer Equipment]. Not to exceed one hundred
8 seventy thousand dollars (\$170,000.00) shall be used for the
9 lease or purchase of laptop computers and support systems.
10 Expenditure of funds under this footnote shall be subject to
11 approval by the select committee on legislative technology.
12 Legislative laptop computers being replaced shall be sold in
13 accordance with Management Council directives. Any proceeds
14 received from the sale of any laptop computer shall be deposited
15 into the general fund and are hereby reappropriated to the
16 legislative service office to be used for the purchase of
17 replacement laptop computers.

18
19 4. The legislative service office is authorized four (4)
20 additional full-time positions.

21
22 5. Interim travel may include use of the state plane subject to
23 management council policies.

[LSO - FACILITIES, ARTWORK AND CONSULTING]

Section 332.

(a) There is appropriated from the general fund to the legislative service office the following amounts for the period ending June 30, 2008:

(i) Ten thousand dollars (\$10,000.00) for new furnishings in the senate staff supervisor's office;

(ii) Fifteen thousand dollars (\$15,000.00) for new furnishings in capitol building rooms 214, 215, 215B;

(iii) Thirty thousand dollars (\$30,000.00) for additional funds for furnishings in room 302 of the capitol building;

(iv) Ten thousand dollars (\$10,000.00) for recarpeting room 302;

(v) Ten thousand dollars (\$10,000.00) for recarpeting rooms adjacent to the LSO main office (rooms 214, 215, 215B);

(vi) Fifteen thousand dollars (\$15,000.00) for miscellaneous project/furnishings budget;

(vii) Five thousand dollars (\$5,000.00) for capitol security system;

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(viii) Seven thousand five hundred dollars (\$7,500.00) for artwork donation program administration for biennium;

(ix) Three hundred sixty thousand dollars (\$360,000.00) for sound systems in the senate and house chambers and room 302;

(x) One million two hundred dollars (\$1,200,000.00) for lighting and skylight renovation in the senate and house chambers;

(xi) Ten thousand dollars (\$10,000.00) for ongoing architectural and interior design consulting;

(xii) Ten thousand dollars (\$10,000.00) for remodeling the senate break room;

(xiii) Thirty thousand dollars (\$30,000.00) for additional committee room and leadership office furnishings.

[REPEALER]

Section 399.

2003 Wyoming Session Laws, Chapter 131, Section 332(a)(iv) is repealed.

1

2

[EFFECTIVE DATE]

3

4

Section 400.

5

6

This act is effective immediately upon completion of all acts necessary

7

for a bill to become law as provided by Article 4, Section 8 of the

8

Wyoming Constitution.

9

10

(END)