

HOUSE BILL NO. HB0113

School finance-minimum teacher resources.

Sponsored by: Representative(s) McOmie and Cohee and
Senator(s) Coe and Schiffer

A BILL

for

1 AN ACT relating to school finance; clarifying school
2 adjustments within the education resource block grant model
3 to effectuate teacher minimums; specifying application;
4 prescribing adjustment payments to applicable districts;
5 providing an appropriation; and providing for an effective
6 date.

7

8 *Be It Enacted by the Legislature of the State of Wyoming:*

9

10 **Section 1.** 2006 Wyoming Session Laws, Chapter 37,
11 Attachment A(b), as amended by 2007 Wyoming Session Laws,
12 Chapter 147, Section 401 is amended to read:

13

14 ATTACHMENT "A"
15 ATTACHMENT "A" CONTAINS AN ENUMERATION OF MODEL COMPONENTS
16 SUMMARIZING AND EXECUTING RECOMMENDATIONS CONTAINED WITHIN
17 THE 2005 COST OF EDUCATION STUDY ON THE RECALIBRATION OF
18 THE EDUCATION RESOURCE BLOCK GRANT MODEL AS FOLLOWS:

19

1 **SUMMARY OF WYOMING RECALIBRATION RECOMMENDATIONS:**

2
3 For purposes of this attachment:

4 "ADM" means as defined under W.S. 21-13-101(a)(i) and
5 reflects a per student computation;

6 "FTE" means full time equivalency basis as computed in
7 accordance with guidelines prescribed by rule and
8 regulation of the department of education.

9
10 (b) To implement this act and notwithstanding
11 subsection (a) of this attachment, the Wyoming education
12 resource block grant model components and the resourcing
13 for those components shall be as follows:

14
15 Full-Day Kindergarten: Funded for all elementary schools.

16
17 Class Size: 16 for grades Kindergarten through 5;
18 21 for grades 6 through 12.

19
20 Core teachers: Elementary school ADM divided by 16;
21 Middle school ADM divided by 21;
22 High school ADM divided by 21.

23
24 Specialist teachers: Elementary schools: 20 percent of core
25 teachers;
26 Middle and high schools: 33 percent of
27 core teachers.

28
29 Minimum teachers: 6.0 for elementary schools with greater than
30 49 ADM;
31 8.0 for middle schools with greater than
32 49 ADM;
33 10.0 for high schools with greater than 49
34 ADM.

35
36 Instructional facilitators: 0.

37
38 Tutors: 1 FTE teacher position for every 100
39 at-risk students with a minimum of 1
40 FTE teacher position for prototypical
41 elementary, middle and high schools.

42
43 ELL: 1 FTE teacher position for every 100
44 ELL students.

45
46 Extended day: 0.

47

1 Summer school: 0.
2
3 Alternative schools: 1 assistant principal position plus 1
4 FTE teacher position for every 7
5 students.
6
7 Substitutes: Additional 5 percent of ADM generated
8 teacher positions at \$88.40/day plus
9 7.65% for benefits.
10
11 Supervisory aides: 2 for 288 ADM prototypical elementary
12 school;
13 2 for 315 ADM prototypical middle
14 school;
15 5 for 630 ADM prototypical high
16 school.
17
18 Pupil support: 1 FTE teacher position for every 100
19 at-risk students with a minimum of 1
20 FTE teacher position for prototypical
21 elementary, middle and secondary
22 schools; PLUS
23 1 FTE position for every 250 students
24 in secondary schools.
25
26 Librarian: 1.0 for each prototypical elementary,
27 middle and high school.
28
29 Library media tech: 1.0 for each prototypical middle and
30 high school.
31
32 Principal: 1.0 for all schools down to 96 ADM
33 elementary and 105 ADM middle and
34 high, prorated by ADM below these ADM
35 levels.
36
37 Assistant principal: Begin phasing in 1 assistant principal
38 for every 315 students at 316 ADM
39 middle and high school.
40
41 Secretary: 1.0 for 288 ADM prototypical
42 elementary;
43 1.0 for 315 ADM prototypical middle
44 school;
45 1.0 for 315 ADM and 630 ADM
46 prototypical high school.
47

1 Clerical: 1.0 for 288 ADM prototypical
2 elementary school;
3 1.0 for 315 ADM prototypical middle
4 school;
5 2.0 for 315 ADM prototypical high
6 school.
7
8 Books/Ins. Materials: \$296.99/elementary and middle school
9 ADM;
10 \$363.65/high school ADM.
11
12 Computers, equipment: \$260/ADM.
13
14 Special education: 100 percent state reimbursement of
15 prior year actual expenditures.
16
17 Gifted: \$26/ADM.
18
19 Vocational education: 0.29 times FTE vocational education
20 ADM;
21 \$8040.74/FTE vocational education
22 teacher for equipment and supplies.
23
24 Student activities: Resource under the following school
25 configurations:
26 K-5 elementary school: \$21.63/ADM;
27 6-8 middle school: From \$711.69/ADM
28 at 1 ADM school to
29 \$183.88/ADM for 1260 ADM
30 school;
31 9-12 high school: From \$1834.60/ADM
32 for 1 ADM school to
33 \$540.80/ADM for 1260 ADM
34 school.
35
36 Professional development: In addition to the above
37 instructional facilitators/coaches:
38 5 extra days in teacher yearly
39 contract, at statewide average of \$238
40 per day, which will vary by district
41 average salary levels;
42 Plus \$104/ADM for trainers.
43
44 Assessment: In addition to all other professional
45 development resources:
46 \$33.58/ADM.
47

1 Central office staff: District ADM 500 and below:
2 3 administrative and 3 secretarial;
3
4 District ADM from 500 to 1000:
5 Proration of an additional
6 administrative and secretarial
7 position;
8
9 District ADM at 1000:
10 4 administrative and 4 secretarial;
11 adjusted upwards to 3500 ADM.
12
13 District ADM at 3500:
14 8 administrative and 10 secretarial;
15 prorated up for districts with ADM
16 greater than 3500.
17
18 Central office nonpersonnel expenses: \$312/ADM
19
20 Transportation: 100 percent state reimbursement of
21 prior year actual expenditures.
22
23 Food services: Assumed to be self supporting program.
24
25 Maintenance and operations: Based on ADM, gross square
26 footage and number of buildings and
27 rooms for custodians, facilities
28 maintenance and groundskeepers.
29
30 M & O supplies: \$0.57 per 110 percent of gross square
31 feet of authorized education space.
32
33 Utilities: Actual 2004-2005 expenditures by
34 district inflated up in subsequent
35 years by inflation factor.
36
37 School adjustments: For all schools with 49 or fewer ADM,
38 resource with 1 assistant principal
39 position plus 1 FTE teacher position
40 for every 7 students for all staff;
41
42 For all schools with 49 or fewer ADM
43 within a district comprised solely of
44 schools with 49 or fewer ADM, resource
45 with 1 assistant principal position
46 plus 1.5 FTE teacher positions for
47 every 7 students for all staff;

1
2 Minimum 6 teachers in elementary
3 schools greater than 49 ADM;
4
5 For a K-5 or K-6 school, resource as
6 elementary school;
7
8 For a K-7, K-8 or K-9 school, for
9 teachers resource K-5 as elementary
10 school and remainder as middle school,
11 and for nonteacher and all other
12 resources, resource only at the
13 highest grade-band level;
14
15 For K-12 school, for teachers resource
16 as K-5 elementary, 6-8 middle and 9-12
17 high school, and for nonteacher and
18 all other resources, resource only at
19 the highest grade-band level;
20
21 For 6/7-12 school, for teachers
22 resource as 6-8 middle and 9-12 high
23 school, and for nonteacher and all
24 other resources, resource only at the
25 highest grade-band level.
26
27
28 Average Salaries: Teachers \$ 43,938.00
29 Teachers with 5 extra days \$ 45,126.00
30 Principals \$ 73,994.00
31 Assistant principals \$ 62,085.00
32 Superintendents \$ 95,211.00
33 Assistant superintendents \$ 76,168.80
34 Business managers \$ 64,202.00
35 Aides \$ 16,430.00
36 Media technicians \$ 38,747.00
37 Central office secretaries \$ 31,073.00
38 School secretaries \$ 28,868.00
39 School clerical staff \$ 22,206.00
40 Maintenance and operations:
41 Maintenance/groundskeepers \$ 31,866.00
42 Custodians \$ 26,582.00
43
44
45 Benefits: 19.66 percent plus health as computed
46 under W.S. 21-13-309(m) (v) (F) .
47

1 Regional cost adjustment: As provided by W.S.
2 21-13-309(m) (v) (C) .
3

4 External cost adjustment: As provided by W.S.
5 21-13-309(o) .
6

7 **Section 2.**
8

9 (a) The clarification to the school adjustments
10 within the education resource block grant model as provided
11 in section 1 of this act reflects legislative intent in
12 adopting teacher minimums above levels prescribed by
13 consultants performing the 2005 cost of education study and
14 enumerated in Attachment A(a) to 2006 Wyoming Session Laws,
15 Chapter 37.
16

17 (b) Notwithstanding subsection (a) of this section
18 and in accordance with W.S. 21-2-202(c), the state
19 superintendent shall adjust school year 2006-2007 and
20 school year 2007-2008 entitlements to each applicable
21 school district such that the block grant model school
22 adjustments resource nonteacher and all other resources
23 within the different school configurations at separate
24 grade-band levels. The department of education shall make
25 necessary payment adjustments to each applicable district
26 before April 1, 2008, as provided under W.S. 21-13-313(c) .

1 In addition, the department shall accordingly and as
2 necessary, adjust the amount recaptured from any applicable
3 district under W.S. 21-13-102(b). Adjustments paid under
4 this section shall be excluded from the fiscal year 2008-
5 2009 calculation of the recipient district's operating
6 balance and cash reserves under W.S. 21-13-313(e).

7

8 **Section 3.** Three million one hundred four thousand
9 seven hundred sixty-two dollars (\$3,104,762.00) is
10 appropriated from the school foundation program account to
11 the department of education for adjustment payments to
12 school districts in accordance with section 2 of this act.
13 This appropriation is for the period beginning on the
14 effective date of this act through June 30, 2008.

15

16 **Section 4.** This act is effective immediately upon
17 completion of all acts necessary for a bill to become law
18 as provided by Article 4, Section 8 of the Wyoming
19 Constitution.

20

21 (END)