

SENATE FILE NO. SF0001

General government appropriations.

Sponsored by: Joint Appropriations Interim Committee

A BILL

for

1 AN ACT to make appropriations for the biennium commencing July 1, 2008,
2 and ending June 30, 2010; providing definitions; providing for
3 appropriations and transfers of funds during that biennium and for the
4 remainder of the current biennium as specified; providing for funding
5 for carryover of certain funds beyond the biennium as specified;
6 conforming specified statutory provisions during the term of the budget
7 period as related to these appropriations; providing for employee
8 positions as specified; and providing for an effective date.

9

10 *Be It Enacted by the Legislature of the State of Wyoming:*

11

12 **Section 1.** As used in this act:

13

14 (a) "Agency" means any governmental unit or branch of government
15 receiving an appropriation under this act;

16

17 (b) "Appropriation" means the authorizations granted by the
18 legislature under this act to make expenditures from and to incur
19 obligations against the general and other funds as specified;

20

21 (c) "Approved budget" means an approved budget as defined by
22 W.S. 9-2-1005(e);

1

2 (d) "AG" means an agency's account within the agency fund;

3

4 (e) "A4" means agency trust account;

5

6 (f) "EF" means the agency's account within the enterprise fund;

7

8 (g) "FF" means federal funds;

9

10 (h) "IS" means the agency's account within the internal service
11 fund;

12

13 (j) "PF" means the retirement account created by W.S.
14 9-3-407(a);

15

16 (k) "PR" means private funding sources;

17

18 (m) "RB" means revenue received from the issuance of revenue
19 bonds;

20

21 (n) "SR" means an agency's account within the special revenue
22 fund;

23

24 (o) "S1" means earmarked water development account I created by
25 W.S. 41-2-124(a)(i);

26

27 (p) "S2" means earmarked water development account II created by
28 W.S. 41-2-124(a)(ii);

1

2 (q) "S3" means the budget reserve account;

3

4 (r) "S4" means the local government capital construction account
5 funded by W.S. 9-4-601(a)(vi) and (b)(i) and 39-14-801(e)(ix);

6

7 (s) "S5" means the school foundation program account within the
8 special revenue fund;

9

10 (t) "S6" means the school capital construction account within
11 the special revenue fund;

12

13 (u) "S7" means the highway account within the special revenue
14 fund;

15

16 (w) "S8" means the game and fish account within the special
17 revenue fund;

18

19 (y) "T1" means the omnibus permanent land fund;

20

21 (z) "T2" means the miners' hospital permanent land income fund;

22

23 (aa) "T3" means the state hospital permanent land fund;

24

25 (bb) "T4" means the training school permanent land fund;

26

27 (cc) "T6" means the university permanent land income fund;

28

1 (dd) "T7" means the state employee group insurance flexible
2 benefits account;

3

4 (ee) "TO" means other expendable trust funds administered by
5 individual agencies for specific functions within the agencies'
6 authority;

7

8 (ff) "TT" means the tobacco settlement trust income account.

9

1 **Section 2.** The following sums of money, or so much thereof as
2 necessary, are appropriated to be expended during the two (2) years
3 beginning July 1, 2008 and ending June 30, 2010, or as otherwise
4 specified, for the purposes, programs and number of employees specified
5 by this act and the approved budget of each agency.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 001. Governor's Office				
PROGRAM				
Administration	6,973,844			6,973,844
Tribal Liaison	385,143			385,143
Commission on Uniform Laws	69,286			69,286
Special Contingent	1,000,000			1,000,000
Emerg Mgt/Homeland Security 1.	3,310,473	28,818,501	619,310 AG	32,748,284
Health Care Commission 2.	567,147			567,147
Natural Resource Policy Account	1,500,000			1,500,000
Endangered Species Administrat	1,849,420			1,849,420
TOTALS	15,655,313	28,818,501	619,310	45,093,124

AUTHORIZED EMPLOYEES

Full Time	54
Part Time	1
TOTAL	55

1. Of this federal fund appropriation, nine million two hundred fifteen thousand five hundred five dollars (\$9,215,505.00) for local governmental authorities shall not be expended until the governor has determined the expenditure will cause the WYOLINK system to have statewide operability.

2. This general fund appropriation shall only be expended for the period beginning July 1, 2008 and ending June 30, 2009. These funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation on June 30, 2009 shall revert pursuant to law.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 002. Secretary of State				
PROGRAM				
Administration	6,385,598			6,385,598
Reapportionment Computer System	71,445			71,445
Securities Enforcement			623,830 SR	623,830
Bucking Horse & Rider			200,200 AG	200,200
TOTALS	6,457,043	0	824,030	7,281,073
AUTHORIZED EMPLOYEES				
Full Time	29			
Part Time	0			
TOTAL	29			
Section 003. State Auditor				
PROGRAM				
Administration	17,778,451			17,778,451
GF License Revenue Recoupment	1,700,000			1,700,000
TOTALS	19,478,451	0	0	19,478,451
AUTHORIZED EMPLOYEES				
Full Time	26			
Part Time	0			
TOTAL	26			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 004. State Treasurer			
3				
4	PROGRAM			
5	Treasurer's Operations	4,694,188		4,694,188
6	Veterans Tax Exemption 1.	5,485,000		5,485,000
7	Manager Payments		43,767,201 AG	
8			264,864 SR	44,032,065
9	Unclaimed Property		1,618,725 AG	1,618,725
10	Indian Motor Vehicle Exemption	452,700		452,700
11				
12	TOTALS	10,631,888	0	45,650,790
13				56,282,678

14 AUTHORIZED EMPLOYEES

15 Full Time 26

16 Part Time 0

17 TOTAL 26

18

19 1. Of this general fund appropriation, nine hundred thousand dollars (\$900,000.00) is effective
20 immediately.

21

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 005. Department of Education				
PROGRAM				
Education Trust Fund			600,000 AG	600,000
Douvas Scholarship			1,000 AG	1,000
Workshops & Conferences Fund			18,500 SR	
			62,000 EF	80,500
Montgomery Trust For The Blind			419,157 T0	419,157
WDE - General Fund Programs 1.	18,718,297		9,031,914 S5	27,750,211
WDE - Federal Fund Programs		225,040,259	2,437,939 EF	227,478,198
TOTALS	18,718,297	225,040,259	12,570,510	256,329,066
AUTHORIZED EMPLOYEES				
Full Time	124			
Part Time	7			
TOTAL	131			

1. Of this general fund appropriation, two hundred twenty thousand six hundred dollars (\$220,600.00) for the Wyoming job corp center shall be considered one-time funding and shall only be expended for the period beginning July 1, 2008 and ending June 30, 2009. These funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation on June 30, 2009 shall revert pursuant to law.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$	
1					
2	Section 006. Administration & Information				
3					
4	PROGRAM				
5	Director's Office	3,182,733		3,182,733	
6	Professional Licensing Boards		1,421,556 SR	1,421,556	
7	Budget Division	2,247,598		2,247,598	
8	General Services	33,042,869	744,847 SR		
9			144,084 EF		
10			16,579,964 IS	50,511,764	
11	Construction Management Div	23,805,606		23,805,606	
12	Human Resources Division	6,860,958	647,407 IS	7,508,365	
13	Employees Group Insurance		305,589,032 IS		
14			8,000,000 T7	313,589,032	
15	Information Technology	200,634	60,267,260 IS	60,467,894	
16	Economic Analysis	1,296,284		1,296,284	
17	State Library	5,515,467	1,147,884	4,011,837 AG	10,675,188
18	Chief Information Officer	2,415,529		2,415,529	
19					
20	TOTALS	78,567,678	1,147,884	397,405,987	477,121,549
21					
22	AUTHORIZED EMPLOYEES				
23	Full Time	366			
24	Part Time	3			
25	TOTAL	369			
26					
27					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 007. Military Department				
PROGRAM				
Military Dept. Operations	12,991,622			12,991,622
Air National Guard	945,111	9,350,238		10,295,349
Camp Guernsey			485,510 AG	485,510
Army National Guard		17,301,805	2,240,000 S5	19,541,805
Veteran's Services	1,249,180	158,052		1,407,232
Oregon Trail Vets Cemetery	537,944		20,000 SR	557,944
Military Sup To Civilian Auth	108,000			108,000
Civil Air Patrol	173,918		33,541 SR	207,459
TOTALS	16,005,775	26,810,095	2,779,051	45,594,921
AUTHORIZED EMPLOYEES				
Full Time	209			
Part Time	50			
TOTAL	259			
Section 008. Public Defenders				
PROGRAM				
Public Defenders Statewide	16,918,223		3,048,854 SR	19,967,077
TOTALS	16,918,223	0	3,048,854	19,967,077
AUTHORIZED EMPLOYEES				
Full Time	63			
Part Time	19			
TOTAL	82			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 010. Agriculture Department				
2				
3 PROGRAM				
4 Administration Division	3,562,302		5,000 AG	3,567,302
5 Ag Education and Information			20,000 AG	20,000
6 Consumer Protection Division	12,418,771	1,027,143	504,677 SR	
7			582,048 AG	
8			2,479 IS	14,535,118
9 Natural Resources Division	5,616,616	76,250	675,000 SR	6,367,866
10 Pesticide Registration	1,250,000			1,250,000
11 State Fair	2,859,921		460,000 SR	
12			182,511 AG	3,502,432
13 Weed & Pest Control			700,000 AG	700,000
14 Predator Management	5,700,000			5,700,000
15 Wyoming Beef Council			2,164,573 AG	2,164,573
16 Wyo Wheat Mktg Comm			120,500 SR	120,500
17 Leaf Cutter Bee			13,334 SR	13,334
18				
19 TOTALS	31,407,610	1,103,393	5,430,122	37,941,125
20				
21 AUTHORIZED EMPLOYEES				
22 Full Time	84			
23 Part Time	9			
24 TOTAL	93			
25				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 011. Department of Revenue				
PROGRAM				
Administration	5,375,539			5,375,539
Revenue Division	8,545,268		750,425 SR	9,295,693
Valuation Division	6,286,512			6,286,512
Liquor Division 2.			7,193,346 EF	7,193,346
Liquor Sales & Purchases			150,000,000 EF	150,000,000
General Fund Transfers			20,000,000 EF	20,000,000
TOTALS 1.	20,207,319	0	177,943,771	198,151,090

AUTHORIZED EMPLOYEES

Full Time	133
Part Time	1
TOTAL	134

1. Of this general fund appropriation, two hundred twenty-nine thousand three hundred ninety-four dollars (\$229,394.00) and of this other fund appropriation, twenty-four thousand nine hundred seventy dollars (\$24,970.00) shall only be expended for the purpose of purchasing software for the disaster recovery plan and only after the chief information officer has reviewed the project, made a recommendation to the governor and the governor has determined the expenditure is appropriate. These funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation on June 30, 2010 shall revert pursuant to law.

2. Of this other fund appropriation, eight hundred eighty-four thousand five hundred dollars (\$884,500.00) for the design of split case production is effective immediately.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 014. Miners' Hospital Board				
PROGRAM				
Miners' Hospital Board			5,213,000 SR	5,213,000
TOTALS	0	0	5,213,000	5,213,000
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 015. Attorney General				
PROGRAM				
Law Office 1.	22,960,359	868,623	470,155 SR	
			500,000 S1	
			4,109,509 S5	
			412,092 TT	29,320,738
Big Horn Water Litigation			501,920 S1	501,920
Criminal Investigations 2., 3.	29,945,960	1,162,195	1,035,172 SR	32,143,327
Law Enforcement Academy	5,471,564	44,644	742,501 EF	6,258,709
Peace Off Stds & Trng	395,393		38,400 SR	433,793
Medical Review Panel	1,558,568			1,558,568
Victim Services Division	8,114,052	5,676,516	2,061,848 SR	15,852,416
Planning Council On DD	721,823	1,121,077		1,842,900
TOTALS	69,167,719	8,873,055	9,871,597	87,912,371
AUTHORIZED EMPLOYEES				
Full Time	247			
Part Time	6			
TOTAL	253			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	1. Of this S1 other fund appropriation, five hundred thousand dollars (\$500,000.00) shall only			
3	be expended for the purpose of defending the positions taken in formal opinion number 2004-001			
4	issued by the Wyoming attorney general's office on August 31, 2004. These funds shall not be			
5	transferred or expended for any other purpose and any unexpended, unobligated funds remaining			
6	from this five hundred thousand dollar (\$500,000.00) appropriation on June 30, 2020 shall			
7	revert pursuant to law.			
8				
9	2. Of this other fund appropriation, sixty-six thousand five hundred dollars (\$66,500.00) for			
10	GPS tracking systems is effective immediately.			
11				
12	3. Of this general fund appropriation, one million eight hundred thousand dollars			
13	(\$1,800,000.00) for the computerized criminal history system is effective immediately.			
14				
15				
16	Section 020. Environmental Quality			
17				
18	PROGRAM			
19	Administration	9,193,208		9,193,208
20	Air Quality 1.	4,062,154	1,400,000	11,750,591 SR 17,212,745
21	Water Quality	14,207,075	8,913,297	1,100,000 SR 24,220,372
22	Land Quality	5,077,968	4,281,765	9,359,733
23	Industrial Siting	534,719		534,719
24	Solid Waste Management	7,173,911	2,616,902	3,543,820 SR 13,334,633
25				
26	TOTALS	40,249,035	17,211,964	16,394,411 73,855,410
27				
28	AUTHORIZED EMPLOYEES			
29	Full Time	264		
30	Part Time	0		
31	TOTAL	264		
32				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1. The department shall develop a notification system that will provide actual direct notice to all customers and permit users of new rate changes. The system shall be operational prior to December 2, 2008.				
Section 021. Department of Audit				
PROGRAM				
Administration	1,322,819	448,285		1,771,104
Banking			4,441,692 SR	4,441,692
Public Funds	5,737,617			5,737,617
Mineral	3,544,512	4,262,919	220,000 S7	8,027,431
Excise	4,439,749			4,439,749
TOTALS	15,044,697	4,711,204	4,661,692	24,417,593
AUTHORIZED EMPLOYEES				
Full Time	123			
Part Time	0			
TOTAL	123			
Section 023. Public Service Commission				
PROGRAM				
Administration 1.		252,670	6,720,548 SR	6,973,218
Consumer Advocate Division			1,820,132 SR	1,820,132
Universal Service Fund			7,069,427 SR	7,069,427
TOTALS	0	252,670	15,610,107	15,862,777
AUTHORIZED EMPLOYEES				
Full Time	36			
Part Time	0			
TOTAL	36			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2 1. Of this other fund appropriation, any amount appropriated for computer hardware or software				
3 shall not be expended until after the chief information officer has reviewed the proposed				
4 purchase, made a recommendation to the governor and the governor has determined the expenditure				
5 is appropriate.				
6				
7				
8 Section 024. Department of State Parks and Cultural Resources				
9				
10 PROGRAM				
11 Administration & Support	4,194,665	76,261	102,801 EF	4,373,727
12 Cultural Resources 1., 2.	12,238,584	2,497,579	261,559 SR	
13			2,386,064 IS	17,383,786
14 St Parks & Hist. Sites	18,527,163	4,002,439	5,772,769 SR	28,302,371
15	-----	-----	-----	-----
16 TOTALS	34,960,412	6,576,279	8,523,193	50,059,884
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	182			
20 Part Time	92			
21 TOTAL	274			
22				
23 1. Of this general fund appropriation, one million five hundred thousand dollars				
24 (\$1,500,000.00) shall be deposited into the Wyoming cultural trust fund created by W.S.				
25 9-2-2304(a). This appropriation shall be considered one-time funding and shall not be included				
26 in the department's 2011-2012 standard budget request.				
27				
28 2. Of this general fund appropriation, four hundred thirty-eight thousand one hundred forty-two				
29 dollars (\$438,142.00) for the historical context program shall only be expended after a dollar				
30 for dollar cash match from nonstate funding sources has been received.				
31				

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 025. Department of Employment			
3				
4	PROGRAM			
5	Administration and Support	1,948,304	142,827	2,091,131
6	Division of Labor Standards	2,004,419	137,851	2,142,270
7	Workers' Safety & Compensation		2,530,021	49,344,771 EF
8	Unemp. Insurance & Statistics		17,552,912	6,243,132 SR
9			55,000 AG	
10			1,116,642 EF	24,967,686
11	Mining Exams		50,000 SR	50,000
12	Mine Inspector		1,928,562 EF	1,928,562
13	Unemp. Insurance Revenue		10,000 SR	
14			640,336 AG	650,336
15				
16	TOTALS	3,952,723	20,363,611	59,388,443
17				
18	AUTHORIZED EMPLOYEES			
19	Full Time	322		
20	Part Time	0		
21	TOTAL	322		
22				
23				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 026. Department of Workforce Services				
PROGRAM				
Administration 1., 2.	18,500,274	21,790,238	5,527,875 SR	
			4,400 AG	45,822,787
Vocational Rehabilitation	4,899,658	26,510,000	1,189,081 SR	
			333,535 AG	
			264,935 EF	33,197,209
TOTALS	23,399,932	48,300,238	7,319,826	79,019,996

AUTHORIZED EMPLOYEES

Full Time	272
Part Time	0
TOTAL	272

1. Of this general fund appropriation, six hundred fifty thousand dollars (\$650,000.00) for the business training and outreach program is effective immediately.

2. The department shall develop policies to ensure that funds appropriated for the business training and outreach program are distributed on a prioritized needs basis.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 027. School Facilities Commission				
PROGRAM				
Operations			8,079,473 S6	8,079,473
Major Maintenance			84,182,098 S6	84,182,098
Infrastructure 1.			3,000,000 S6	3,000,000
TOTALS	0	0	95,261,571	95,261,571

AUTHORIZED EMPLOYEES

Full Time	17
Part Time	0
TOTAL	17

1. (a) Of this other fund appropriation, three million dollars (\$3,000,000.00) shall be expended only by the school facilities commission for infrastructure necessary to connect property on which school buildings are or will be situated, to existing roads, utilities and other infrastructure of municipalities and other local governmental entities. The commission shall by rule and regulation provide procedures applicable to infrastructure expenditures under this footnote. No expenditure of funds under this footnote shall be made unless the following conditions are met:

(i) Following value engineering review, a determination is made by the commission as to capacity levels necessary to connect existing infrastructure to the property on which school buildings and facilities are or will be situated;

(ii) A determination is made by the commission differentiating infrastructure capacity determined necessary under paragraph (a)(i) of this footnote from any excess infrastructure capacity; and

(iii) A determination is made by the office of the attorney general that a legal and contractual requirement exists to:

(A) Repay costs expended for the determined excess infrastructure capacity by the future users of this excess capacity; and

(B) Preserve the necessary infrastructure capacity when school buildings and facilities are actually constructed.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
(b) Amounts expended under this footnote for excess infrastructure capacity shall be repaid to the commission on a basis and at times specified by law and by contract as the excess capacity becomes utilized. Amounts repaid shall be deposited by the commission into the school capital construction account.				
Section 029. Wyoming Water Development Office				
PROGRAM				
Administration			7,728,413 S1	7,728,413
TOTALS	0	0	7,728,413	7,728,413
AUTHORIZED EMPLOYEES				
Full Time	26			
Part Time	0			
TOTAL	26			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 037. State Engineer				
2				
3 PROGRAM				
4 Administration	1,461,422			1,461,422
5 Ground Water Division	4,870,386			4,870,386
6 Surface Water & Eng. Div.	3,441,437			3,441,437
7 Board Of Control Division	13,235,647			13,235,647
8 Support Services Division	3,775,470			3,775,470
9 Board of Registration			776,163 SR	776,163
10 Interstate Streams Division	2,608,025		88,690 S1	2,696,715
11 Special Projects			12,730 AG	12,730
12 North Platte Settlement	1,726,185			1,726,185
13				
14 TOTALS	31,118,572	0	877,583	31,996,155
15				
16 AUTHORIZED EMPLOYEES				
17 Full Time 136				
18 Part Time 11				
19 TOTAL 147				
20				
21				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 039. Wildlife/Natural Resources Trust				
PROGRAM				
Administration	684,492			684,492
Wild/Natural Res Trust Projects	5,000,000		5,152,500 TO	10,152,500
Wildlife Trust Account 1.	29,500,000			29,500,000
	-----	-----	-----	-----
TOTALS	35,184,492	0	5,152,500	40,336,992
AUTHORIZED EMPLOYEES				
Full Time	2			
Part Time	0			
TOTAL	2			
1. This general fund appropriation shall be deposited into the Wyoming wildlife and natural resource trust account created by W.S. 9-15-103(a).				
Section 040. Game and Fish Commission				
PROGRAM				
Veterinary Svcs Prgm				
(Brucellosis, CWD)	3,758,205			3,758,205
Sage Grouse Plan/Protection 1.	2,832,131			2,832,131
Comp Wildlife Conserv Strategy	1,817,808			1,817,808
Wolf Management 2.	2,475,095			2,475,095
	-----	-----	-----	-----
TOTALS	10,883,239	0	0	10,883,239
AUTHORIZED EMPLOYEES				
Full Time	23			
Part Time	0			
TOTAL	23			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1. Of this general fund appropriation, five hundred thousand dollars (\$500,000.00) for				
demonstration projects is effective immediately.				
2. This general fund appropriation is effective immediately.				
Section 041. Fire Prevention				
PROGRAM				
Administration	1,740,691			1,740,691
Fire Prevention Administration	1,864,217			1,864,217
Electrical Safety Administration	1,589,956		519,028 SR	2,108,984
Training	1,346,769			1,346,769
Fire Academy	634,821			634,821
	-----	-----	-----	-----
TOTALS	7,176,454	0	519,028	7,695,482
Section 042. Geological Survey				
PROGRAM				
Geologic Program	5,547,970			5,547,970
	-----	-----	-----	-----
TOTALS	5,547,970	0	0	5,547,970
Section 043. State Parks				
PROGRAM				
Full Time	36			
Part Time	0			
TOTAL	36			
Section 044. State Parks				
PROGRAM				
Full Time	27			
Part Time	0			
TOTAL	27			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 044. Insurance Department			
3				
4	PROGRAM			
5	Administration		5,416,012 SR	5,416,012
6	Agent Licensing Board		16,013 SR	16,013
7	Health Insurance Pool	6,000,000	23,362,277 EF	29,362,277
8	WY Small Emp Health Reins		17,349,380 EF	17,349,380
9				
10	TOTALS	6,000,000	0	46,143,682
11				
12	AUTHORIZED EMPLOYEES			
13	Full Time	27		
14	Part Time	0		
15	TOTAL	27		
16				
17				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 045. Department of Transportation				
PROGRAM				
Administration			24,613 SR	
			3,874,619 S7	3,899,232
Administrative Services 1.		168,150	1,836,000 SR	
			31,731,291 S7	33,735,441
Law Enforcement		4,965,825	60,000 SR	
			74,668,159 S7	79,693,984
WyoLink	12,030,000		1,211,928 IS	13,241,928
Aeronautics Administration		310,300	3,852,114 S7	4,162,414
Operational Services			2,722,648 IS	2,722,648
Airport Improvements	13,502,011	37,402,188	8,720,860 S7	59,625,059
GF Approp to Commission 2.	200,000,000			200,000,000
TOTALS	225,532,011	42,846,463	128,702,232	397,080,706

AUTHORIZED EMPLOYEES

Full Time	562
Part Time	1
TOTAL	563

1. Of this other fund appropriation, fifty thousand dollars (\$50,000.00) shall only be expended to prepare a report containing a preliminary planning level prioritized list of specific projects on I-80 intended to reduce accident rates. The identification of specific projects should be based on an analysis of the last ten (10) years of accident data and associated contributing factors. Projects identified should include a preliminary construction cost estimate for each project. The report shall be provided to the joint appropriations interim committee and the joint transportation, highways and military affairs interim committee not later than August 1, 2008. This appropriation is effective immediately.

2. Of this general fund appropriation, three million dollars (\$3,000,000.00) shall only be expended by the commission to provide rotomilled materials to counties for road dust mitigation, and seven million dollars (\$7,000,000.00) shall only be deposited in the industrial

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
road program account, in addition to those funds required to be deposited in that account by				
W.S. 24-5-118 and shall only be expended by the commission for the industrial road program				
pursuant to W.S. 24-5-101 through 24-5-122.				
Section 048. Department of Health				
PROGRAM				
Directors Office	15,434,087	4,302,318		19,736,405
Office Of Rural Health	2,671,453	9,312,141		11,983,594
Community & Family Health	29,620,288	21,988,960	5,528,000 SR	
			3,521,500 AG	
			6,478,169 A4	67,136,917
Health Care Financing 4.	445,412,844	517,089,101	19,821,196 SR	982,323,141
State Health Officer	1,899,652	13,923,482	150,000 SR	
			66,947 AG	16,040,081
Prevent Hlth & Sfty	9,220,826	11,144,991	1,738,144 SR	
			80,000 AG	
			506,000 A4	
			1,261,929 TT	23,951,890
Mental Health 1., 2., 3.	187,428,286	16,906,704	2,760,832 SR	
			26,901,023 TT	233,996,845
Developmental Disabilities	119,870,696	9,382,451	402,000 A4	
			340,220 T4	129,995,367
Division on Aging 5., 6.	34,875,135	13,225,341	5,651,721 SR	
			162,500 AG	
			997,000 A4	54,911,697
TOTALS	846,433,267	617,275,489	76,367,181	1,540,075,937
AUTHORIZED EMPLOYEES				
Full Time	1,458			
Part Time	78			
TOTAL	1,536			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	1. The department shall conduct a study of rates paid for mental health and substance abuse			
3	residential treatment bed services and make recommendations to the governor and the joint			
4	appropriations interim committee based on the study in the department's 2011-2012 biennial			
5	budget request. Funds appropriated under this section for mental health and substance abuse			
6	residential treatment bed services shall only be expended for beds actually available for			
7	occupancy by clients needing residential treatment and contracts with residential treatment			
8	providers shall require a utilization rate of not less than eighty-five percent (85%) in order			
9	to receive full payment for contracted services. The formula for calculating the utilization			
10	rate shall be determined by the department.			
11				
12	2. Notwithstanding W.S. 9-4-303(a), the department is authorized to deposit all monies and			
13	income received and collected by the Wyoming state hospital at Evanston, Wyoming into a special			
14	revenue account from July 1, 2008 through June 30, 2010. The department shall expend this			
15	revenue to correct life safety code problems and address other conditions as identified by the			
16	Partnership to Resolve Mental Health Issues in Wyoming. If any single project is anticipated to			
17	or does exceed two hundred thousand dollars (\$200,000.00), it shall be approved by the state			
18	building commission. The first five hundred thousand dollars (\$500,000.00) received each fiscal			
19	year by the department and any amount in excess of three million dollars (\$3,000,000.00)			
20	received over the period beginning July 1, 2008 and ending June 30, 2010 and deposited within			
21	the special revenue account pursuant to this footnote shall be paid to the omnibus permanent			
22	land fund until such time as the total amount appropriated for the new facility at the state			
23	hospital in 1999 Wyoming Session Laws, Chapter 169, Section 3, Section 048 is completely			
24	repaid. The department shall report to the joint appropriations interim committee not later			
25	than November 1 of each year detailing expenditures under this footnote.			
26				
27	3. Of this general fund appropriation, one hundred fifty-eight thousand four hundred seven			
28	dollars (\$158,407.00) shall only be expended to establish a pilot family treatment court in			
29	Judicial District 5A. On or before October 1, 2009, the department in conjunction with the			
30	board of judicial policy and administration or a peer review committee appointed by that board			
31	shall submit a report to the joint judiciary interim committee evaluating the pilot project.			
32				
33	4. Funds appropriated for health care financing administration of developmental disabilities,			
34	health care financing of developmental disabilities adult waiver services, health care			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2				
3				
4				
5				
6				
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8				
9				
10				
11				
12				
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22				
23				
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25				

financing of developmentally delayed children's waiver, and health care financing of acquired brain injury waiver services shall not be transferred to any other agency, division or program. Funds appropriated but not used for these programs shall be expended for clients on waiting lists or identified, new emergency clients with the two (2) waiver programs with the highest average waiting period. The department may expand the number of clients served by each of the waivers to the extent sufficient funds are available from this appropriation and expansion is consistent with federal requirements. The department shall report quarterly to the governor and the joint appropriations interim committee on the specific amounts transferred between any waiver programs, the total number of clients served in each waiver, the average projected cost of each client, the average individual budgeted amount for each client, the number of persons on the waiting list for each waiver and the cost for each new client served. These funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation on June 30, 2010 shall revert pursuant to law.

5. Of this general fund appropriation, two million eight hundred thousand dollars (\$2,800,000.00) shall only be distributed through the existing funding distribution model to senior centers to provide compensation increases for direct care personnel. These funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation on June 30, 2010 shall revert pursuant to law.

6. Notwithstanding W.S. 9-4-303(a), for the period beginning July 1, 2008 and ending June 30, 2010, the department is authorized to deposit all monies and income received or collected by the retirement center located in Basin, Wyoming for care of patients into the special revenue fund. The funds collected shall only be used to fund the operation of the retirement center.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 049. Department of Family Services				
PROGRAM				
Services	113,884,948	23,795,437	1,334,707 SR	
			1,302,651 AG	
			5,687,901 TT	146,005,644
Assistance 1.	60,503,442	75,781,898	1,891,699 SR	138,177,039
TOTALS	174,388,390	99,577,335	10,216,958	284,182,683

AUTHORIZED EMPLOYEES

Full Time	777
Part Time	32
TOTAL	809

1. (a) In accordance with W.S. 42-2-103(d), the state supplemental security income monthly payment for the period beginning July 1, 2008 and ending June 30, 2010 shall be as follows:

- (i) \$25.00 for an individual living in own household;
- (ii) \$27.80 for each member of a couple living in their own household;
- (iii) \$28.72 for an individual living in the household of another;
- (iv) \$30.57 for each member of a couple living in the household of another.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 051. Livestock Board				
PROGRAM				
Administration	1,492,105	16,430		1,508,535
Animal Health	1,588,536			1,588,536
Brucellosis 1.	2,161,600	2,028		2,163,628
Brand Recording & Permits			848,580 AG	848,580
Brand Inspection	3,162,735		5,126,239 AG	8,288,974
Predator Control Fees			1,225,000 AG	1,225,000
TOTALS	8,404,976	18,458	7,199,819	15,623,253

AUTHORIZED EMPLOYEES

Full Time	19
Part Time	0
TOTAL	19

1. For the period beginning July 1, 2008 and ending June 30, 2010, the department is authorized to provide reimbursements for brucellosis testing in an amount not less than three dollars and fifty cents (\$3.50) per head and not to exceed eight dollars (\$8.00) per head as determined by the livestock board.

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	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 055. Oil & Gas Commission				
2					
3	PROGRAM				
4	Administration		394,774	8,308,798 AG	8,703,572
5	Orphan Wells			300,000 SR	
6				700,000 AG	1,000,000
7					
8	TOTALS	0	394,774	9,308,798	9,703,572
9					
10	AUTHORIZED EMPLOYEES				
11	Full Time 41				
12	Part Time 0				
13	TOTAL 41				
14					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 057. Community College Commission				
2				
3 PROGRAM				
4 Administration	5,903,052	757,545		6,660,597
5 State Aid	219,000,356			219,000,356
6 Contingency Reserve			1,600,000 SR	1,600,000
7 Leveraging Ed Ast Partnerships	225,000	112,500		337,500
8 Incentive Fund	500,000			500,000
9 Community Colleges Endowment				
10 Adult Basic Education	2,555,402	1,841,802		4,397,204
11 WY Investment in Nursing Prgm	5,525,640			5,525,640
12 Veterans Tuition Waiver Program	400,000			400,000
13 WY Teacher Shortage Loan				
14 Repay Prgm			800,000 S5	800,000
15 Public Television 1.	5,630,055			5,630,055
16				
17 TOTALS	239,739,505	2,711,847	2,400,000	244,851,352
18				
19 AUTHORIZED EMPLOYEES				
20 Full Time 13				
21 Part Time 0				
22 TOTAL 13				

24 1. Of this general fund appropriation, one million five hundred thousand dollars
 25 (\$1,500,000.00) shall be deposited into the Wyoming Public Television Endowment Fund.

26

27

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 060. Office State Lands and Investments				
PROGRAM				
Operations	14,623,096	27,051,395	4,129,174 SR	
			53,777 AG	
			2,662,720 S5	48,520,162
Forestry	8,570,218	795,000	226,000 SR	9,591,218
Cnty Emerg Fire Suppression 1.			2,580,000 AG	2,580,000
Fire	4,718,246	3,847,154		8,565,400
Federal Forestry Grants		3,400,449		3,400,449
Transportation Enterprise Fund			2,000,000 SR	2,000,000
	-----	-----	-----	-----
TOTALS	27,911,560	35,093,998	11,651,671	74,657,229
AUTHORIZED EMPLOYEES				
Full Time	108			
Part Time	4			
TOTAL	112			
1. Notwithstanding W.S. 36-1-404(d), for the period beginning July 1, 2008 and ending June 30,				
2010 any county participating in the emergency fire suppression account program shall pay an				
annual assessment to the emergency fire suppression account at the rate specified in W.S.				
36-1-104(b)(i) and (ii) regardless of the emergency fire suppression account balance.				

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$	
1					
2	Section 063. Governor's Residence				
3					
4	PROGRAM				
5	Residence Operation	709,772		709,772	
6	Governor's Residence	10,000		10,000	
7					
8	TOTALS	719,772	0	0	719,772
9					
10	AUTHORIZED EMPLOYEES				
11	Full Time	3			
12	Part Time	2			
13	TOTAL	5			
14					
15					
16					
17	Section 066. Wyoming Tourism Board				
18					
19	PROGRAM				
20	Administration	25,396,225	3,600 AG	25,399,825	
21					
22	TOTALS	25,396,225	0	3,600	25,399,825
23					
24	AUTHORIZED EMPLOYEES				
25	Full Time	0			
26	Part Time	0			
27	TOTAL	0			
28					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 067. University of Wyoming				
PROGRAM				
State Aid	375,753,563			375,753,563
NCAR MOU	1,000,000			1,000,000
TOTALS	376,753,563	0	0	376,753,563
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 069. Western Interstate Commission for Higher Education				
PROGRAM				
Administration & Grants 1.	5,453,400			5,453,400
TOTALS	5,453,400	0	0	5,453,400
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
1. The board shall require all contracts entered into on or after July 1, 2008 and on or before				
June 30, 2010 by students entering the dental or medical program to contain the same Wyoming				
service requirements as required by the WWAMI program administered by the University of				
Wyoming.				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 070. Enhanced Oil Recovery Commission				
PROGRAM				
Commission & Support	448,500			448,500
Technical Outreach & Research	5,662,325			5,662,325
TOTALS 1.	6,110,825	0	0	6,110,825
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			

1. (a) The Wyoming enhanced and improved oil recovery commission shall oversee and direct development of the programs developed pursuant to this appropriation including:

(i) Review and approval of all research assignments;

(ii) Review and approval of all program related contracts and agreements to assure that contracts and agreements are performance based with measurable outcomes and performance timelines;

(iii) Review and approval of all enhanced oil recovery institute expenditures.

(b) No funds appropriated under this section shall be expended without the prior approval of the Wyoming enhanced and improved oil recovery commission.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 072. Retirement System				
2				
3 PROGRAM				
4 Administration			5,977,048 PF	5,977,048
5 Highway Patrol			100,000 SR	100,000
6 Game & Fish-Wardens			160,562 SR	160,562
7 Deferred Compensation			1,528,331 AG	1,528,331
8				
9 TOTALS	0	0	7,765,941	7,765,941
10				
11 AUTHORIZED EMPLOYEES				
12 Full Time 27				
13 Part Time 0				
14 TOTAL 27				
15				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 080. Department of Corrections				
PROGRAM				
Corrections Operations	71,708,916	317,137	3,156,878 SR	
			135,300 TO	
			716,594 TT	76,034,825
Field Services	35,048,932		3,688,284 TT	38,737,216
Honor Conservation Camp	14,666,178		73,439 SR	
			572,178 TO	15,311,795
Women's Center	15,535,825		61,151 SR	
			720,000 TO	16,316,976
Honor Farm	12,278,253		771,993 IS	
			507,268 TO	13,557,514
State Penitentiary	67,776,367		1,739,772 TO	69,516,139
WY Med Corr Institution	13,859,199			13,859,199
TOTALS 1.	230,873,670	317,137	12,142,857	243,333,664
AUTHORIZED EMPLOYEES				
Full Time	1,133			
Part Time	3			
TOTAL	1,136			

1. The department shall report to the joint appropriations interim committee on June 30, 2009 and June 30, 2010 on any transfers of 100 series personal services funds appropriated in this section to any other expenditure series, expense organizations, programs or agencies for the year immediately preceding the due date of the report. The report shall include amounts, where the funds were transferred and the purpose of any transfer.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 081. Board of Parole			
3				
4	PROGRAM			
5	Administration	1,747,725		1,747,725
6				
7	TOTALS	1,747,725	0	0
8				
9	AUTHORIZED EMPLOYEES			
10	Full Time	7		
11	Part Time	0		
12	TOTAL	7		
13				
14				
15	Section 085. Wyoming Business Council			
16				
17	PROGRAM			
18	Wyoming Business Council	18,259,693	7,844,061	362,143 SR
19			1,140,876 EF	27,606,773
20	Main Street	1,553,077	75,000	1,628,077
21	Business Ready Communities	79,250,000		79,250,000
22	Community Facilities Program	15,000,000		15,000,000
23				
24	TOTALS	114,062,770	7,919,061	1,503,019
25				
26	AUTHORIZED EMPLOYEES			
27	Full Time	0		
28	Part Time	0		
29	TOTAL	0		
30				

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 101. Supreme Court			
3				
4	PROGRAM			
5	Administration	7,392,277	289,939	150,000 SR 7,832,216
6	Judicial Nominating Committee	15,001		15,001
7	Law Library	1,685,934		1,685,934
8	Circuit Courts	24,978,226		24,978,226
9	Court Auto & Electronic Mgmt	1,315,410	5,842,670 SR	7,158,080
10	Judicial Retirement	1,573,913		1,573,913
11	Board Of Jud Policy & Admin	191,817		191,817
12				
13	TOTALS	37,152,578	289,939	5,992,670 43,435,187
14				
15	AUTHORIZED EMPLOYEES			
16	Full Time 197			
17	Part Time 29			
18	TOTAL 226			
19				
20				
21				
22	Section 102. Board of Law Examiners			
23				
24	PROGRAM			
25	Administration		155,000 SR	155,000
26				
27	TOTALS	0	0	155,000 155,000
28				
29	AUTHORIZED EMPLOYEES			
30	Full Time 0			
31	Part Time 0			
32	TOTAL 0			
33				
34				

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 103. Judicial Supervisory Commission				
PROGRAM				
Administration	329,289			329,289
TOTALS	329,289	0	0	329,289
AUTHORIZED EMPLOYEES				
Full Time 1				
Part Time 0				
TOTAL 1				
Section 120. Judicial District 1-A				
PROGRAM				
Administration	794,007			794,007
TOTALS	794,007	0	0	794,007
AUTHORIZED EMPLOYEES				
Full Time 3				
Part Time 1				
TOTAL 4				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 121. Judicial District 1-B			
3				
4	PROGRAM			
5	Administration	825,427		825,427
6				
7	TOTALS	825,427	0	825,427
8				
9	AUTHORIZED EMPLOYEES			
10	Full Time	3		
11	Part Time	1		
12	TOTAL	4		
13				
14				
15	Section 122. Judicial District 2-A			
16				
17	PROGRAM			
18	Administration	824,291		824,291
19				
20	TOTALS	824,291	0	824,291
21				
22	AUTHORIZED EMPLOYEES			
23	Full Time	4		
24	Part Time	0		
25	TOTAL	4		
26				
27				

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 123. Judicial District 2-B				
PROGRAM				
Administration	917,253			917,253
TOTALS	917,253	0	0	917,253
AUTHORIZED EMPLOYEES				
Full Time 4				
Part Time 0				
TOTAL 4				
Section 124. Judicial District 3-B				
PROGRAM				
Administration	836,041			836,041
TOTALS	836,041	0	0	836,041
AUTHORIZED EMPLOYEES				
Full Time 4				
Part Time 0				
TOTAL 4				

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 125. Judicial District 3-A				
PROGRAM				
Administration	900,985			900,985
TOTALS	900,985	0	0	900,985
AUTHORIZED EMPLOYEES				
Full Time 4				
Part Time 0				
TOTAL 4				
Section 126. Judicial District 4				
PROGRAM				
Administration	885,926			885,926
TOTALS	885,926	0	0	885,926
AUTHORIZED EMPLOYEES				
Full Time 4				
Part Time 0				
TOTAL 4				

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$	
1					
2	Section 127. Judicial District 5-A				
3					
4	PROGRAM				
5	Administration	910,255		910,255	
6	Water Litigation	410,359		410,359	
7					
8	TOTALS	1,320,614	0	0	1,320,614
9					
10	AUTHORIZED EMPLOYEES				
11	Full Time	6			
12	Part Time	0			
13	TOTAL	6			
14					
15					
16	Section 128. Judicial District 5-B				
17					
18	PROGRAM				
19	Administration	880,679		880,679	
20					
21	TOTALS	880,679	0	0	880,679
22					
23	AUTHORIZED EMPLOYEES				
24	Full Time	4			
25	Part Time	0			
26	TOTAL	4			
27					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 129. Judicial District 6-A			
3				
4	PROGRAM			
5	Administration	888,551		888,551
6				
7	TOTALS	888,551	0	0
8				
9	AUTHORIZED EMPLOYEES			
10	Full Time	4		
11	Part Time	0		
12	TOTAL	4		
13				
14				
15	Section 130. Judicial District 7-A			
16				
17	PROGRAM			
18	Administration	908,829		908,829
19				
20	TOTALS	908,829	0	0
21				
22	AUTHORIZED EMPLOYEES			
23	Full Time	4		
24	Part Time	1		
25	TOTAL	5		
26				

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 131. Judicial District 7-B			
3				
4	PROGRAM			
5	Administration	861,802		861,802
6				
7	TOTALS	861,802	0	0
8				
9	AUTHORIZED EMPLOYEES			
10	Full Time	4		
11	Part Time	1		
12	TOTAL	5		
13				
14				
15	Section 132. Judicial District 9-A			
16				
17	PROGRAM			
18	Administration	960,814		960,814
19				
20	TOTALS	960,814	0	0
21				
22	AUTHORIZED EMPLOYEES			
23	Full Time	4		
24	Part Time	0		
25	TOTAL	4		
26				
27				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 133. Judicial District 8-A			
3				
4	PROGRAM			
5	Administration	904,656		904,656
6				
7	TOTALS	904,656	0	0
8				
9	AUTHORIZED EMPLOYEES			
10	Full Time	4		
11	Part Time	0		
12	TOTAL	4		
13				
14				
15	Section 134. Judicial District 9-B			
16				
17	PROGRAM			
18	Administration	983,391		983,391
19				
20	TOTALS	983,391	0	0
21				
22	AUTHORIZED EMPLOYEES			
23	Full Time	4		
24	Part Time	0		
25	TOTAL	4		
26				
27				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 135. Judicial District 6-B			
3				
4	PROGRAM			
5	Administration	937,787		937,787
6				
7	TOTALS	937,787	0	0
8				
9	AUTHORIZED EMPLOYEES			
10	Full Time	4		
11	Part Time	0		
12	TOTAL	4		
13				
14				
15	Section 136. Judicial District 8-B			
16				
17	PROGRAM			
18	Administration	741,890		741,890
19				
20	TOTALS	741,890	0	0
21				
22	AUTHORIZED EMPLOYEES			
23	Full Time	3		
24	Part Time	0		
25	TOTAL	3		
26				
27				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 137. Laramie County District Court 1C			
3				
4	PROGRAM			
5	Administration	945,006		945,006
6				
7	TOTALS	945,006	0	945,006
8				
9	AUTHORIZED EMPLOYEES			
10	Full Time	5		
11	Part Time	0		
12	TOTAL	5		
13				
14				
15	Section 138. Sweetwater County District Court 3C			
16				
17	PROGRAM			
18	Administration	910,887		910,887
19				
20	TOTALS	910,887	0	910,887
21				
22	AUTHORIZED EMPLOYEES			
23	Full Time	4		
24	Part Time	0		
25	TOTAL	4		
26				
27				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 139. Natrona County District Court 7C			
3				
4	PROGRAM			
5	Administration	858,142		858,142
6				
7	TOTALS	858,142	0	0
8				
9	AUTHORIZED EMPLOYEES			
10	Full Time	4		
11	Part Time	0		
12	TOTAL	4		
13				
14				
15	Section 140. Judicial District 6C			
16				
17	PROGRAM			
18	Administration	857,492		857,492
19				
20	TOTALS	857,492	0	0
21				
22	AUTHORIZED EMPLOYEES			
23	Full Time	4		
24	Part Time	0		
25	TOTAL	4		
26				
27				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$	
1					
2	Section 151. District Attorney/Jud. Dist. 1				
3					
4	PROGRAM				
5	Administration	3,957,990		3,957,990	
6					
7	TOTALS	3,957,990	0	0	3,957,990
8					
9	AUTHORIZED EMPLOYEES				
10	Full Time	18			
11	Part Time	1			
12	TOTAL	19			
13					
14					
15	Section 157. District Attorney/Jud. Dist. 7				
16					
17	PROGRAM				
18	Administration	3,544,112		3,544,112	
19					
20	TOTALS	3,544,112	0	0	3,544,112
21					
22	AUTHORIZED EMPLOYEES				
23	Full Time	20			
24	Part Time	0			
25	TOTAL	20			
26					
27					

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 160. County and Prosecuting Attorneys				
PROGRAM				
Administration	6,135,000			6,135,000
TOTALS	6,135,000	0	0	6,135,000
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 167. UW - Medical Education				
PROGRAM				
Family Practice Centers	17,845,920		2,375,502 SR	20,221,422
WWAMI Medical Education	7,724,549			7,724,549
Adv Practice - RN Psychiatry	565,000			565,000
Dental Contracts	3,039,940			3,039,940
TOTALS	29,175,409	0	2,375,502	31,550,911
AUTHORIZED EMPLOYEES				
Full Time	88			
Part Time	19			
TOTAL	107			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 205. Education - School Finance				
PROGRAM				
School Foundation Pgm 1., 2.			1,306,413,023 S5	1,306,413,023
Court Ordered Placements			23,057,126 S5	23,057,126
Mill Levy Debt Pledge			5,750,000 S6	5,750,000
Foundation Specials 3.			32,940,000 S5	32,940,000
Education Reform			38,246,768 S5	38,246,768
Student Performance Data				
Systems			2,501,588 S5	2,501,588
TOTALS	0	0	1,408,908,505	1,408,908,505

AUTHORIZED EMPLOYEES

Full Time	5
Part Time	0
TOTAL	5

1. In accordance with W.S. 21-13-309(o) this other fund appropriation includes funding for an external cost adjustment of four and three-tenths percent (4.3%) for school year 2008-2009.

2. In addition to formula provided funding, this other fund appropriation includes funding for the summer school and vocational education grant programs as authorized by law.

3. This other fund appropriation includes funding for the instructional facilitators and national board certification programs as authorized by law.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 211. Board of Equalization			
3				
4	PROGRAM			
5	Equalization & Tax Appeals	1,845,444		1,845,444
6				
7	TOTALS	1,845,444	0	0
8				
9	AUTHORIZED EMPLOYEES			
10	Full Time	7		
11	Part Time	0		
12	TOTAL	7		
13				
14				
15	Section 220. Environmental Quality Council			
16				
17	PROGRAM			
18	Administration	742,748		742,748
19				
20	TOTALS	742,748	0	0
21				
22	AUTHORIZED EMPLOYEES			
23	Full Time	3		
24	Part Time	0		
25	TOTAL	3		
26				
27				

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 270. Administrative Hearings			
3				
4	PROGRAM			
5	Administration		3,205,646 SR	
6			68,322 IS	3,273,968
7				
8	TOTALS	0	0	3,273,968
9				
10	AUTHORIZED EMPLOYEES			
11	Full Time	10		
12	Part Time	0		
13	TOTAL	10		
14				
15				
16	Section 012. Board of Architects			
17				
18	PROGRAM			
19	Administration		220,553 SR	220,553
20				
21	TOTALS	0	0	220,553
22				
23	AUTHORIZED EMPLOYEES			
24	Full Time	0		
25	Part Time	0		
26	TOTAL	0		
27				
28				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 013. Wyoming Euthanasia Certification Board			
3				
4	PROGRAM			
5	Administration		39,738 SR	39,738
6				
7	TOTALS	0	0	39,738
8				
9	AUTHORIZED EMPLOYEES			
10	Full Time	0		
11	Part Time	0		
12	TOTAL	0		
13				
14				
15	Section 016. Barber Examiner's Board			
16				
17	PROGRAM			
18	Administration		43,135 SR	43,135
19				
20	TOTALS	0	0	43,135
21				
22	AUTHORIZED EMPLOYEES			
23	Full Time	0		
24	Part Time	0		
25	TOTAL	0		
26				
27				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 017. Radiologic Tech. Board			
3				
4	PROGRAM			
5	Administration		106,198 SR	106,198
6				
7	TOTALS	0	0	106,198
8				
9	AUTHORIZED EMPLOYEES			
10	Full Time	0		
11	Part Time	0		
12	TOTAL	0		
13				
14				
15	Section 018. Real Estate Commission			
16				
17	PROGRAM			
18	Administration		992,199 SR	992,199
19	Real Estate Recovery		30,000 SR	30,000
20	Real Estate Education		80,880 SR	80,880
21	Real Estate Appraiser		96,207 SR	96,207
22	Appraiser Education		34,000 SR	34,000
23				
24	TOTALS	0	0	1,233,286
25				
26	AUTHORIZED EMPLOYEES			
27	Full Time	4		
28	Part Time	0		
29	TOTAL	4		
30				
31				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 019. Professional Teaching Stds Board			
3				
4	PROGRAM			
5	Prof Teaching Stds Board		1,250,418 SR	1,250,418
6				
7	TOTALS	0	0	1,250,418
8				
9	AUTHORIZED EMPLOYEES			
10	Full Time	6		
11	Part Time	0		
12	TOTAL	6		
13				
14				
15	Section 022. Respiratory Care Practitioners Board			
16				
17	PROGRAM			
18	Administration		63,493 SR	63,493
19				
20	TOTALS	0	0	63,493
21				
22	AUTHORIZED EMPLOYEES			
23	Full Time	0		
24	Part Time	0		
25	TOTAL	0		
26				
27				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 028. Bd of Registration In Podiatry			
3				
4	PROGRAM			
5	Administration		26,542 SR	26,542
6				
7	TOTALS	0	0	26,542
8				
9	AUTHORIZED EMPLOYEES			
10	Full Time	0		
11	Part Time	0		
12	TOTAL	0		
13				
14				
15	Section 030. Board of Chiropractic Examiners			
16				
17	PROGRAM			
18	Administration		67,076 SR	67,076
19				
20	TOTALS	0	0	67,076
21				
22	AUTHORIZED EMPLOYEES			
23	Full Time	0		
24	Part Time	0		
25	TOTAL	0		
26				
27				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 031. Collection Agency Board			
3				
4	PROGRAM			
5	Administration		91,732 SR	91,732
6				
7	TOTALS	0	0	91,732
8				
9	AUTHORIZED EMPLOYEES			
10	Full Time	0		
11	Part Time	0		
12	TOTAL	0		
13				
14				
15	Section 033. Board of Cosmetology			
16				
17	PROGRAM			
18	Administration		542,294 SR	542,294
19				
20	TOTALS	0	0	542,294
21				
22	AUTHORIZED EMPLOYEES			
23	Full Time	1		
24	Part Time	2		
25	TOTAL	3		
26				
27				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 034. Board of Dental Examiners			
3				
4	PROGRAM			
5	Administration		300,050 SR	300,050
6				
7	TOTALS	0	0	300,050
8				
9	AUTHORIZED EMPLOYEES			
10	Full Time	0		
11	Part Time	0		
12	TOTAL	0		
13				
14				
15	Section 035. Board of Embalmers			
16				
17	PROGRAM			
18	Administration		48,602 SR	48,602
19				
20	TOTALS	0	0	48,602
21				
22	AUTHORIZED EMPLOYEES			
23	Full Time	0		
24	Part Time	0		
25	TOTAL	0		
26				
27				

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 038. Pari-Mutuel Commission			
3				
4	PROGRAM			
5	Administration		996,640 SR	996,640
6	Wyoming Breeders Award Fund		80,000 SR	80,000
7				
8	TOTALS	0	0	1,076,640
9				
10	AUTHORIZED EMPLOYEES			
11	Full Time	3		
12	Part Time	2		
13	TOTAL	5		
14				
15				
16	Section 052. Medical Licensing Board			
17				
18	PROGRAM			
19	Administration		1,516,929 SR	1,516,929
20				
21	TOTALS	0	0	1,516,929
22				
23	AUTHORIZED EMPLOYEES			
24	Full Time	3		
25	Part Time	0		
26	TOTAL	3		
27				
28				

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 054. Board of Nursing			
3				
4	PROGRAM			
5	Administration & School Accred		1,586,921 SR	
6			45,000 AG	1,631,921
7	Nurse Aides		640,597 SR	
8			95,000 AG	735,597
9				
10	TOTALS	0	0	2,367,518
11				
12	AUTHORIZED EMPLOYEES			
13	Full Time	8		
14	Part Time	0		
15	TOTAL	8		
16				
17				
18	Section 056. Board of Optometry			
19				
20	PROGRAM			
21	Administration		103,334 SR	103,334
22				
23	TOTALS	0	0	103,334
24				
25	AUTHORIZED EMPLOYEES			
26	Full Time	0		
27	Part Time	0		
28	TOTAL	0		
29				
30				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 058. Board of Speech Pathologists & Audiologists			
3				
4	PROGRAM			
5	Administration		44,751 SR	44,751
6				
7	TOTALS	0	0	44,751
8				
9	AUTHORIZED EMPLOYEES			
10	Full Time	0		
11	Part Time	0		
12	TOTAL	0		
13				
14				
15	Section 059. Board of Pharmacy			
16				
17	PROGRAM			
18	Licensing Board		1,328,221 SR	1,328,221
19				
20	TOTALS	0	0	1,328,221
21				
22	AUTHORIZED EMPLOYEES			
23	Full Time	6		
24	Part Time	0		
25	TOTAL	6		
26				
27				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 061. Wyoming Board of CPA'S			
3				
4	PROGRAM			
5	Administration		669,312 SR	669,312
6				
7	TOTALS	0	0	669,312
8				
9	AUTHORIZED EMPLOYEES			
10	Full Time	2		
11	Part Time	0		
12	TOTAL	2		
13				
14				
15	Section 062. Board of Physical Therapy			
16				
17	PROGRAM			
18	Administration		121,984 SR	121,984
19				
20	TOTALS	0	0	121,984
21				
22	AUTHORIZED EMPLOYEES			
23	Full Time	0		
24	Part Time	0		
25	TOTAL	0		
26				
27				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 064. Board of Hearing Aid Specialist			
3				
4	PROGRAM			
5	Administration		31,819 SR	31,819
6				
7	TOTALS	0	0	31,819
8				
9	AUTHORIZED EMPLOYEES			
10	Full Time	0		
11	Part Time	0		
12	TOTAL	0		
13				
14				
15	Section 068. Bd of Psychologist Examiners			
16				
17	PROGRAM			
18	Administration		125,214 SR	125,214
19				
20	TOTALS	0	0	125,214
21				
22	AUTHORIZED EMPLOYEES			
23	Full Time	0		
24	Part Time	0		
25	TOTAL	0		
26				
27				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 075. Board of Outfitters			
3				
4	PROGRAM			
5	Administration		866,375 SR	866,375
6				
7	TOTALS	0	0	866,375
8				
9	AUTHORIZED EMPLOYEES			
10	Full Time	4		
11	Part Time	0		
12	TOTAL	4		
13				
14				
15	Section 078. Mental Health Professions Licensing Board			
16				
17	PROGRAM			
18	Administration		267,999 SR	267,999
19				
20	TOTALS	0	0	267,999
21				
22	AUTHORIZED EMPLOYEES			
23	Full Time	0		
24	Part Time	0		
25	TOTAL	0		
26				
27				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 079. Board of Nursing Home Administrators			
3				
4	PROGRAM			
5	Administration		45,630 SR	45,630
6				
7	TOTALS	0	0	45,630
8				
9	AUTHORIZED EMPLOYEES			
10	Full Time	0		
11	Part Time	1		
12	TOTAL	1		
13				
14				
15	Section 083. Board of Occupational Therapy			
16				
17	PROGRAM			
18	Administration		83,015 SR	83,015
19				
20	TOTALS	0	0	83,015
21				
22	AUTHORIZED EMPLOYEES			
23	Full Time	0		
24	Part Time	1		
25	TOTAL	1		
26				
27				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 084. Board of Professional Geologists			
3				
4	PROGRAM			
5	Administration		379,187 SR	379,187
6				
7	TOTALS	0	0	379,187
8				
9	AUTHORIZED EMPLOYEES			
10	Full Time	1		
11	Part Time	1		
12	TOTAL	2		
13				
14				
15	Section 251. Veterinary Medicine			
16				
17	PROGRAM			
18	Administration		123,505 SR	123,505
19				
20	TOTALS	0	0	123,505
21				
22	AUTHORIZED EMPLOYEES			
23	Full Time	0		
24	Part Time	0		
25	TOTAL	0		
26				
27				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 [CAPITAL CONSTRUCTION]

2

3 **Section 3.** The following sums of money are appropriated for the
4 capital construction projects specified. Appropriations for these projects
5 remain in effect until the project is completed. Appropriated funds under
6 this section shall be expended only on the projects specified and any unused
7 funds remaining at project completion shall revert to the accounts from
8 which they were appropriated. The amounts appropriated in this section are
9 intended to provide a maximum amount for each project and shall not be
10 construed to be an entitlement or guaranteed amount.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$	
1					
2	Section 006. Administration & Information				
3					
4	PROGRAM				
5	A&I - Const Mngmt Contingency	3,210,764		3,210,764	
6	A&I - Cap Complex Constr Acct	10,000,000		10,000,000	
7	A&I-Lab Lvl III Desgn/Study 1.	5,600,000		5,600,000	
8	A&I-Lab Construction Acct	10,000,000		10,000,000	
9	Mil Dept - Airfield Upgrade	9,000,000		9,000,000	
10	Mil Dept - Maint Facy Design		381,000	381,000	
11	Ag - State Fair Cap Con		425,000 AG	425,000	
12	Aty Gen-WLEA Small Arms Storage	128,132		128,132	
13	DEQ - Training School Addition	669,910		669,910	
14	State Parks - Health & Safety		3,000,000 EF	3,000,000	
15	State Parks - Water Facilities		1,880,000 SR	1,880,000	
16	State Parks - Fac Deficiencies	2,400,000		2,400,000	
17	State Parks - Road Deficiencies	3,700,000		3,700,000	
18	State Parks - Terr Prison		110,000 SR	110,000	
19	G & F Cheyenne Headquarters	14,521,322		14,521,322	
20	DOC Relocate Modular 3	250,000		250,000	
21	DOC Wayne Martinez Trng Center	289,000		289,000	
22					
23	TOTALS	59,769,128	381,000	5,415,000	65,565,128

24

25 1. The University of Wyoming may submit a request to the state building commission to
 26 participate in the level III planning of a lab facility to be jointly operated by state
 27 agencies and the university.

28

29

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1					
2	Section 027. School Facilities Commission				
3					
4	PROGRAM				
5	School Capital Construction				
6	1., 2., 3.			271,043,909 S5	
7				86,356,900 S6	357,400,809
8					
9	TOTALS			357,400,809	357,400,809
10					
11	1. Of this S5 other fund appropriation, twenty million dollars (\$20,000,000.00) is effective				
12	immediately.				
13					
14	2. For the period beginning July 1, 2008 and ending June 30, 2010, the state treasurer shall				
15	transfer from the school capital construction account to the school foundation program account				
16	federal coal lease bonus revenues deposited into the school capital construction account				
17	pursuant to W.S. 9-4-601(b) occurring from federal coal lease bonus sales made after March 1,				
18	2007. Transfers under this footnote shall not exceed two hundred seventy-one million forty-				
19	three thousand nine hundred nine dollars (\$271,043,909.00).				
20					
21	3. The school facilities commission shall report annually to the joint appropriations interim				
22	committee on the effectiveness and savings achieved from the value engineering process on all				
23	school construction projects.				
24					
25					

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 067. University of Wyoming			
3				
4	PROGRAM			
5	Cap Con - College of Business	54,999,186		54,999,186
6	Classroom & Lab Renovations	3,000,000		3,000,000
7	Fine & Performing Arts	650,000		650,000
8	Central Energy Plant - Utility			
9	Systems	450,000		450,000
10				
11	TOTALS	59,099,186	0	59,099,186
12				
13				
14				

[BUDGET BALANCERS - TRANSFERS]

Section 300.

(a) There is appropriated an amount not to exceed one billion three hundred fifty million forty-two thousand four hundred forty-two dollars (\$1,350,042,442.00) from the budget reserve account to the general fund. The state auditor shall transfer funds under this subsection as necessary to maintain a positive unappropriated general fund balance.

(b) There is appropriated from the budget reserve account the following:

(i) Ten million dollars (\$10,000,000.00) to water development account II;

(ii) Twenty-four million five hundred thousand (\$24,500,000.00) to water development account III;

(iii) Twenty-seven million six hundred seventy-three thousand eight hundred forty-one dollars (\$27,673,841.00) to the legislative stabilization reserve account.

(c) The appropriations contained in paragraphs (b)(i) and (ii) of this section shall only be transferred as funds become available in the budget reserve account as determined by the state auditor but not later than June 30, 2010. The appropriation to the legislative stabilization reserve account in paragraph (b)(iii) of this subsection shall not be transferred

1 until after the state auditor has determined that there will be sufficient
2 funds within the budget reserve account to fulfill all appropriations and
3 transfers from the general fund and the budget reserve account under this
4 act and any other legislation enacted into law in the 2008 budget session.
5 If necessary the state auditor shall reduce the amount of the appropriation
6 to the legislative stabilization account by an amount necessary to maintain
7 a positive unappropriated budget reserve account balance.

8
9 [FUND BALANCE - DEFINITION]

10
11 **Section 301.**

12
13 (a) For the period beginning July 1, 2008 and ending June 30, 2010
14 and for purposes of this act and any other provision of Wyoming law
15 referencing a "fund balance" and notwithstanding cash or fund balances
16 reflected in the state of Wyoming's Comprehensive Annual Financial Report
17 (CAFR), "unappropriated fund balance" or "unobligated, unencumbered fund
18 balance" means:

19
20 (i) The fund cash and petty cash balance from the comparative
21 balance sheet by fund report which is run within five (5) business days
22 following the thirteenth month close;

23
24 (ii) Less the fund balance reserved encumbrances from the
25 comparative balance sheet by fund report which is run within five (5) days
26 following the thirteenth month close;

1 (iii) Less the remaining unspent appropriations from that fund
2 for previous biennia, including those unspent appropriations from the most
3 recent legislative session that were effective immediately, as computed by
4 the state auditor's office;

5

6 (iv) Less fund reversions as computed by the state auditor's
7 office;

8

9 (v) Plus the net accounts receivable due from the federal
10 government or other entities as of June 30 from the most recently completed
11 fiscal year, as computed by the state auditor's office;

12

13 (vi) Plus mineral severance taxes, if any, to be distributed to
14 the fund that have been earned in the most recently completed fiscal year
15 but have not yet been distributed, as determined by the department of
16 revenue;

17

18 (vii) Plus sales and use taxes, if any, to be distributed to
19 the fund that have been earned in the most recently completed fiscal year
20 but have not yet been distributed, as determined by the department of
21 revenue;

22

23 (viii) Plus federal mineral royalties, if any, to be
24 distributed to the fund that have been earned in the most recently completed
25 fiscal year but have not yet been distributed, as determined by the state
26 treasurer's office.

[MEDICAID CONTINGENCY APPROPRIATIONS]

Section 302.

(a) There is appropriated from the budget reserve account to the state auditor twenty million dollars (\$20,000,000.00) for the purpose of providing a reserve for the state's share of all Medicaid programs. This appropriation shall only be expended after further action reappropriating these funds by the legislature, and only if the governor determines no other sources of funds are available. These funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation on June 30, 2010 shall revert according to law.

(b) There is appropriated from the budget reserve account to the state auditor four million two hundred thousand dollars (\$4,200,000.00) for the purpose of purchasing pandemic flu vaccines and antiviral medications. This appropriation shall only be expended upon determination by the governor that the department of health has insufficient funds available. These funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation on June 30, 2010 shall revert according to law.

(c) 2006 Wyoming Session Laws, Chapter 35, Section 302 as amended by 2007 Wyoming Session Laws, Chapter 136, Section 4, Section 302 is repealed.

(d) This section is effective immediately.

1

2

[EMPLOYEE BENEFITS]

3

4

Section 303.

5

6 (a) The state's contribution to the state health insurance plans
7 under W.S. 9-3-210 for each qualifying executive, judicial and legislative
8 branch employee including employees of the University of Wyoming and the
9 community colleges shall be paid from amounts appropriated in agency budgets
10 in the following amounts for the specified time periods:

11

12 (i) For the period beginning December 1, 2008 and ending
13 November 30, 2009 an amount to be determined by the employees' group
14 insurance section of the department of administration and information but
15 not to exceed:

16

17 (A) Five hundred sixty-one dollars and eighty cents
18 (\$561.80) per month for an employee electing single coverage;

19

20 (B) One thousand one hundred twelve dollars and seventy-
21 nine cents (\$1,112.79) per month for an employee electing employee plus one
22 (1) dependent coverage; and

23

24 (C) One thousand two hundred seventy-one dollars and
25 seventy-six cents (\$1,271.76) per month for an employee electing family
26 coverage.

27

28 (ii) For the period beginning December 1, 2009 and ending

1 November 30, 2010 an amount to be determined by the employees' group health
2 insurance section of the department of administration and information but
3 not to exceed:

4
5 (A) Six hundred fifty-two dollars and twenty-nine cents
6 (\$652.29) per month for an employee electing single coverage;

7
8 (B) One thousand two hundred ninety-four dollars and
9 sixteen cents (\$1,294.16) per month for an employee electing employee plus
10 one (1) dependent coverage; and

11
12 (C) One thousand four hundred seventy-nine dollars and
13 fifty-four cents (\$1,479.54) per month for an employee electing family
14 coverage.

15
16 (b) Notwithstanding W.S. 9-2-1022(c)(v), and for the period
17 commencing July 1, 2008 and ending June 30, 2010, longevity pay increases
18 shall be paid at a rate of forty dollars (\$40.00) per month for each five
19 (5) years of service to all qualified state employees.

20
21 (c) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a)
22 unobligated unexpended monies appropriated from the general fund to the
23 state auditor in 2007 Wyoming Session Laws, Chapter 136, Section 303 for
24 purposes of employee salaries and benefits, shall not revert on June 30,
25 2008 and are hereby appropriated for the period beginning July 1, 2008 and
26 ending June 30, 2010 to the state auditor to be distributed to executive
27 branch agencies, excluding the University of Wyoming and the community
28 colleges as follows:

1

2

(i) For salary adjustments for market inequities as determined by the human resources division of the department of administration and information;

5

6

(ii) To provide a compensation pool to be distributed to agencies after approval of the human resources division and the budget division of the department of administration and information for positions that are determined to be in such demand the agency does not have adequate funds to attract and retain qualified employees;

11

12

(iii) To address existing market inequities as determined by the human resources division of the department of administration and information for "X" band employees including at-will attorney positions;

15

16

17

(d) There is appropriated six million seven hundred thousand dollars (\$6,700,000.00) from the general fund to the state auditor for the period beginning July 1, 2008 and ending June 30, 2010 to be expended only for health insurance benefits for executive, legislative and judicial branch agency retirees, including retirees of the University of Wyoming and the community colleges, who participate in the state employees' and officials' group health insurance plan. Payments to the plan on behalf of eligible retirees shall be made monthly at the rate of eleven dollars and fifty cents (\$11.50) per year of service up to a maximum of thirty (30) years of service for those retirees who are not Medicare eligible, and at the rate of five dollars and seventy-five cents (\$5.75) per year of service up to a maximum

1 of thirty (30) years of service for those retirees who are Medicare
2 eligible.

3

4 (e) The retiree health insurance benefits account is created. All
5 state agencies, including the University of Wyoming and the community
6 colleges shall pay into the account each pay period an amount equal to one
7 percent (1%) of each employee's salary. The funds shall remain in the
8 account until appropriated by the legislature for retiree health insurance
9 benefits in an amount and in a manner to be determined by the legislature.
10 All investment income earned on the account shall remain in the account.

11

12 (f) No general fund appropriation in this section shall be
13 transferred or expended for any other purpose and any unexpended,
14 unobligated funds remaining from any such appropriation on June 30, 2010
15 shall revert pursuant to law.

16

17 (g) Provided adequate funds are available, employees whose benefits
18 are paid from nongeneral fund sources shall receive the same benefits as
19 provided in this section and the necessary amounts are hereby appropriated
20 from those accounts and funds.

21

22 [WYOMING PIPELINE AUTHORITY - BUDGET AUTHORIZATION]

23

24 **Section 304.**

25

26 The state treasurer is authorized to loan from the general fund to the
27 Wyoming natural gas pipeline authority, one million four hundred thirty-
28 seven thousand nine hundred ninety-two dollars (\$1,437,992.00) for operating

1 expenses of the authority, including expenses for staff hired by the
2 authority. Monies loaned to the authority under this section shall be
3 repaid, with interest at an annual rate set by the state loan and investment
4 board of not more than four percent (4%), to the general fund at such time
5 and manner as the authority determines it has sufficient revenues to repay
6 the monies after operating expenses are met, but the funds shall be repaid
7 in any event not later than June 30, 2014. A loan agreement shall be
8 prepared and approved by the attorney general before distribution of loan
9 proceeds.

10
11 [WYOMING INFRASTRUCTURE AUTHORITY - BUDGET AUTHORIZATION]
12

13 **Section 305.**
14

15 The state treasurer is authorized to loan from the general fund to the
16 Wyoming infrastructure authority, one million seven hundred eight thousand
17 five hundred sixty-five dollars (\$1,708,565.00) for operating expenses of
18 the authority, including expenses for staff hired by the authority. Monies
19 loaned to the authority under this section shall be repaid, with interest at
20 an annual rate set by the state loan and investment board of not more than
21 four percent (4%), to the general fund at such time and manner as the
22 authority determines it has sufficient revenues to repay the monies after
23 operating expenses are met, but the funds shall be repaid in any event not
24 later than June 30, 2018. A loan agreement shall be prepared and approved
25 by the attorney general before distribution of loan proceeds.

[FIRE PREVENTION - COLLECTION OF FEES]

Section 306.

Notwithstanding W.S. 35-9-108(e), for the period beginning July 1, 2008 and ending June 30, 2010, the state department of fire prevention and electrical safety is hereby authorized to charge fees not in excess of fees authorized under W.S. 35-9-108(d) to any entity for which it performs any plan inspection or review.

[FLEX - EXECUTIVE]

Section 307.

(a) Notwithstanding W.S. 9-2-1005(a) and (c), the governor is authorized to transfer:

(i) Between programs within any executive branch agency, excluding the University of Wyoming, ten percent (10%) of the total appropriation for the agency;

(ii) Between executive branch agencies, excluding the University of Wyoming, five percent (5%) of the total appropriation for the agency from which the funds are transferred.

(b) All transfers authorized under this section shall be approved by the governor and reported to the joint appropriations interim committee through the B-11 process.

(c) The authority granted under this section is effective for the period beginning July 1, 2008 and ending June 30, 2010.

(d) Any provision of this act or any other legislation enacted which specifies that an appropriation shall not be transferred or expended for any other purpose, or containing language of like effect, shall prevail over this section and no such funds so appropriated shall be subject to subsection (a) of this section.

[FLEX - JUDICIARY]

Section 308.

(a) Except as otherwise provided in this section, the supreme court may transfer up to five percent (5%) of the total general fund appropriation between programs within the supreme court. With the approval of the district court budget committee up to five percent (5%) of the general fund appropriation to each district court may be transferred to one (1) or more other district courts. Authority pursuant to this section shall be effective for the period commencing July 1, 2008 and ending June 30, 2010. Any transfers pursuant to this section shall be reported annually to the joint appropriations interim committee. The report shall specify the appropriations and authorized positions transferred including transfers between expenditure series, programs and courts.

1

2 (b) Any provision of this act or any other legislation enacted which
3 specifies that an appropriation shall not be transferred or expended for any
4 other purpose, or containing language of like effect, shall prevail over
5 this section and no such funds so appropriated shall be subject to
6 subsection (a) of this section.

7

8

[POSITION FREEZE]

9

10 **Section 309.**

11

12 No legislative appropriations of general fund monies shall be used to hire new
13 employees from July 1, 2008, through June 30, 2010, except to fill a vacancy
14 within the authorized number of positions as indicated by the agency's
15 appropriation act or otherwise specified by legislation enacted in the 2008
16 budget session or the 2009 general session. The governor may authorize
17 additional positions in any agency, even if in excess of the positions
18 authorized by the legislature, provided that at least an identical number of
19 vacant positions existing in other agencies are terminated. The additional
20 positions shall be funded using money authorized for the vacant positions.

21

22

[BORROWING AUTHORITY - CASH FLOW]

23

24 **Section 310.**

25

26 (a) The state auditor is authorized to borrow from pooled fund
27 investments in the treasurer's office amounts necessary to assist the state's
28 general fund cash flow. The amounts borrowed shall be repaid when sufficient

1 general fund revenue is available. The auditor shall borrow funds under this
2 section only to assist the month-to-month cash flow of the general fund and
3 shall not borrow funds under this section when total appropriations together
4 with outstanding encumbrances and obligations for the biennium exceed
5 projected revenues, including transfers from the budget reserve account as
6 authorized by the legislature, for the biennium.

7
8 (b) The state auditor is authorized to borrow from pooled fund
9 investments in the state treasurer's office an amount not to exceed one
10 hundred million dollars (\$100,000,000.00), if necessary, for the purpose of
11 assisting the department of transportation's cash flow. The amounts borrowed
12 shall be repaid when sufficient revenue is available. Interest on the unpaid
13 balance shall be the average interest rate earned on pooled fund investments
14 in the previous fiscal year.

15
16 [BUDGET REDUCTION AUTHORITY - REVENUE SHORTFALL]
17

18 **Section 311.**
19

20 The governor shall review all agency budgets and expenditures every six (6)
21 months. If the governor determines during the review that the probable
22 receipts for the next six (6) month period from taxes or other sources of
23 revenue for any fund or account will be less than were anticipated, and if
24 the governor determines that these receipts plus existing revenues in the
25 fund or account, which are available for the next six (6) month period will
26 be less than the amount appropriated, the governor, within sixty (60) days
27 after reviewing the budget, shall give notice to the state agencies
28 concerned and reduce the amount appropriated to prevent a deficit.

1

2

[MAJOR MAINTENANCE FUNDING PROCESS FOR

3

STATE FACILITIES, UNIVERSITY AND COMMUNITY COLLEGES]

4

5

Section 312.

6

7

(a) For the biennium beginning July 1, 2008, there is appropriated from the general fund for major building and facility repair and replacement to the entities and in the amounts specified as provided in this subsection. The formula amount is based on a formula similar to that used for determining major maintenance payments to the public schools, but in amounts to maintain the facilities in a better than fair condition:

13

14

(i) Formula amount	Funding level	Appropriation
--------------------	---------------	---------------

15

\$54,824,623.00 times	100% =	\$54,824,623.00
-----------------------	--------	-----------------

16

17

(ii) The appropriation in paragraph (i) of this subsection shall be distributed as follows:

19

20

(A) 42.41% - To the department of administration and information for state facilities managed by the state building commission, state institutions and to fund projects contained within the five (5) year plan submitted by the department of state parks and cultural resources as approved by the state building commission;

25

26

(B) 35.95% - To the University of Wyoming for university facilities, excluding student housing, the student union and auxiliary

27

1 services areas, the latter being those areas funded by university self-
2 sustaining revenues;

3

4 (C) 21.64% - To the community college commission for
5 community college district facilities.

6

7 (b) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a)
8 appropriations made under subsection (a) of this section shall be separately
9 accounted for by the recipient and shall not revert. Expenditures from
10 these appropriations shall be restricted to expenses incurred for major
11 building and facility repair and replacement as defined in paragraph (d)(i)
12 of this section and as prescribed by rule and regulation of the state
13 building commission.

14

15 (c) Not later than October 31, 2009, the general services division of
16 the department of administration and information, the University of Wyoming
17 and the community college commission shall report to the state building
18 commission and the joint appropriations interim committee on the
19 expenditures and commitments made from the appropriations under subsection
20 (a) of this section.

21

22 (d) As used in this section:

23

24 (i) "Major building and facility repair and replacement" means
25 the repair or replacement of complete or major portions of building and
26 facility systems at irregular intervals which is required to continue the
27 use of the building or facility at its original capacity for its original
28 intended use, including for compliance with the Americans with Disabilities

1 Act, and including installing fire suppression systems in residential
2 facilities and is typically accomplished by contractors due to the personnel
3 demand to accomplish the work in a timely manner, the level of
4 sophistication of the work or the need for warranted work;

5
6 (ii) "Routine maintenance and repair" means activities
7 necessary to keep a building or facility in safe and good working order so
8 that it may be used at its original or designed capacity for its originally
9 intended purposes, including janitorial, groundskeeping and maintenance
10 tasks done on a routine basis and typically accomplished by state,
11 university or community college personnel with exceptions for any routine
12 tasks accomplished by contractors such as elevator or other specialized
13 equipment or building system maintenance.

14
15 (e) Not later than September 1, 2009, the general services division
16 of the department of administration and information shall submit to the
17 state building commission a recommendation for funding for the biennium
18 beginning July 1, 2010, for major building and facility repair and
19 replacement for state institutions, for University of Wyoming facilities and
20 for community college facilities. This recommendation shall be based on a
21 formula adopted by the state building commission, which shall be based on
22 the following:

23
24 (i) The gross square footage of buildings and facilities for
25 each category of buildings for state facilities, university facilities, and
26 community college facilities, not to exceed seven (7) building categories
27 for each entity, excluding student housing, the student union and auxiliary

1 services areas funded exclusively through university or community college
2 generated revenues;

3
4 (ii) A multiplier to maintain facilities in fair condition
5 based on criteria from organizations with expertise in this area, such as
6 the National Association of College and University Business Officials;

7
8 (iii) The gross square footage of buildings and the other
9 components of the formula shall otherwise be computed in the same manner as
10 for major maintenance for school facilities under W.S. 21-15-109, including
11 using the most current edition of the R.S. Means construction cost index, as
12 modified to reflect current Wyoming construction costs determined by the
13 department of administration and information, division of economic analysis
14 to calculate replacement cost.

15
16 [SUPREME COURT/DISTRICT COURT BUDGETS]

17
18 **Section 313.**

19
20 The supreme court and all district courts shall submit 2009-2010
21 supplemental budget requests to the legislature no later than November 1,
22 2008, and 2011-2012 biennial budget requests to the legislature no later
23 than November 1, 2009. The supreme court and district courts shall prepare
24 all 100 series personal services budget requests using the same methods and
25 practices as the executive branch.

1

2

[RETIREMENT STUDY]

3

4

Section 314.

5

6 (a) There is appropriated one hundred thousand dollars (\$100,000.00)
7 or as much thereof as necessary from the general fund to the state treasurer
8 for an independent review of the principles the retirement board has adopted
9 with respect to the methods used in recognizing gains and losses as well as
10 actuarial liabilities and assets. The state treasurer shall prepare a
11 request-for-proposal and provide copies to the joint appropriations interim
12 committee prior to release of the proposal. The study shall provide an
13 analysis of the following:

14

15 (i) Investment policies with respect to the actuarial soundness
16 of the plan with current employer and employee contributions;

17

18 (ii) Investment policies with respect to the ability of the
19 plan to provide cost-of-living adjustments;

20

21 (iii) Appropriateness of the structure of the board;

22

23 (iv) Investment policies with respect to the actuarial
24 requirements of the plan;

25

26 (v) The assumptions used to determine actuarial soundness of
27 the plan.

28

1 (b) The state treasurer shall provide results of the report to the
2 joint appropriations interim committee not later than December 1, 2008.

3

4 [COMPUTER LEASING - REVIEW BY CIO]

5

6 **Section 315.**

7

8 No appropriation for computer hardware or software leasing contained in this
9 act shall be expended for leases beginning on or after July 1, 2008 until
10 the chief information officer has completed an analysis of the
11 benefits/costs of leasing versus purchase and made a recommendation to the
12 governor and the joint appropriations interim committee. No appropriations
13 for computer leases contained in this act shall be contained in any agency's
14 2011-2012 standard budget request.

15

16 [GUARDIAN AD LITEM PROGRAM TRANSFER]

17

18 **Section 316.**

19

20 (a) The administration of the guardian ad litem program established
21 pursuant to 2005 Wyoming Session Laws, Chapter 237 is transferred from the
22 Wyoming Supreme Court to the office of the public defender for the period
23 commencing July 1, 2008 and ending June 30, 2010. The program shall
24 reimburse attorneys providing legal representation as guardians ad litem in
25 child protection cases under W.S. 14-3-101 through 14-3-440, children in
26 need of supervision cases under W.S. 14-6-401 through 14-6-440, or
27 termination of parental rights actions brought as a result of a child
28 protection or children in need of supervision action. The office shall adopt

1 policies and rules and regulations governing standards for the legal
2 representation by attorneys as guardians ad litem in child protection or
3 children in need of supervision cases and for the training of those
4 attorneys. Any attorney who seeks reimbursement from the appropriation
5 under this section for legal representation of a child as a guardian ad
6 litem shall meet the standards for guardians ad litem established by the
7 office. Notwithstanding any other provision of this section, an attorney
8 appointed to serve only as a guardian ad litem in a case in which a child
9 has been charged with the commission of a delinquent act may, subject to
10 rules adopted by the office, be eligible for reimbursement under this
11 section. The rules shall include a method for legal representation for
12 juveniles based upon a system which mandates a negotiated contract between a
13 county and each service provider for services on an hourly basis, a per case
14 basis or by a time limited contract. The office shall adopt standards for
15 attorneys that will ensure their advice remains independent of private
16 providers and that their recommendations consider cost impacts and savings
17 to the state of Wyoming. The office shall:

18

19 (i) Enter into agreements with the individual counties of the
20 state participating in the program to provide reimbursement for the legal
21 representation of children by attorneys as guardians ad litem in child
22 protection or children in need of supervision cases;

23

24 (ii) Provide necessary administrative support for the
25 reimbursement program.

26

27 (b) No state money appropriated under this section shall be expended
28 in any county unless the county agrees to match, at a minimum, twenty-five

1 percent (25%) of the state money for the reimbursement of legal
2 representation of children by attorneys in child protection or children in
3 need of supervision cases. The office and the individual county shall
4 establish the reimbursement rate within the county for attorneys providing
5 legal representation as guardians ad litem in child protection and children
6 in need of supervision cases.

7
8 (c) One (1) full-time equivalent position is transferred from the
9 supreme court to the office of the public defender to assist in the
10 administration of the reimbursement program authorized by this section. The
11 salary and benefits of the position and all equipment necessary to implement
12 the program shall be provided from the appropriation in this section.

13
14 (d) The validity of contracts, agreements and other obligations of
15 the state under the program previously administered by the supreme court
16 shall not be affected by this section. The office of the public defender
17 may adopt policies, rules and regulations under this section upon the
18 effective date of this subsection. This subsection is effective
19 immediately.

20
21 (e) For the fiscal period beginning July 1, 2008 and ending June 30,
22 2010, there is appropriated from the general fund to the office of the
23 public defender four million two hundred thousand dollars (\$4,200,000.00).
24 This appropriation shall only be expended for the purpose of the program
25 transferred under this section. Notwithstanding any other provision of law,
26 this appropriation shall not be transferred or expended for any other
27 purpose and any unexpended, unobligated funds remaining from this
28 appropriation shall revert as provided by law on June 30, 2010. A request

1 for this appropriation shall be included in the office of the public
2 defender's 2011-2012 standard biennial budget request.

3

4 (f) The office of the public defender shall report on or before
5 November 1, 2008 and November 1, 2009 to the joint judiciary interim
6 committee and the joint appropriations interim committee on the results of
7 the program transferred by this section including the number of cases and
8 the amount of monies expended for reimbursements and the amounts of matching
9 monies from participating counties.

10

11 (g) Any unexpended unobligated funds appropriated to the supreme
12 court for the period beginning July 1, 2006 and ending June 30, 2008 for the
13 guardian ad litem program shall revert pursuant to law and shall not be
14 transferred or used for any other purpose.

15

16 (h) 2005 Wyoming Session Laws, Chapter 237 is repealed.

17

18 (j) Except as provided in subsection (d) of this section, this
19 section is effective July 1, 2008.

20

21 [CARRYOVER APPROPRIATIONS]

22

23 **Section 317.**

24

25 [CARRYOVER OF COLORECTAL CANCER FUNDS]

26

27 (a) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a) any
28 unexpended unobligated monies appropriated from the general fund to the

1 department of health in 2006 Wyoming Session Laws, Chapter 35, Section 2,
2 Section 048 as amended by 2007 Wyoming Session Laws, Chapter 136, Section 2,
3 Section 048 for the colorectal cancer program shall not revert on June 30,
4 2008, and are hereby appropriated to the department of health for the
5 colorectal cancer program for the period beginning July 1, 2008 and ending
6 June 30, 2010.

7
8 [CARRYOVER OF STATE FAIR CAPITAL CONSTRUCTION FUNDING]
9

10 (b) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a) an
11 amount not to exceed five hundred thousand dollars (\$500,000.00) from any
12 unexpended unobligated monies appropriated from the general fund to the
13 department of agriculture in 2004 Wyoming Session Laws, Chapter 95, Section
14 3, Section 010 as amended by 2005 Wyoming Session Laws, Chapter 191, Section
15 3, Section 010 for the Wyoming state fair shall not revert on June 30, 2008,
16 and are hereby appropriated to the department of agriculture for various
17 maintenance projects at the state fair for the period beginning July 1, 2008
18 and ending June 30, 2010.

19
20 [CARRYOVER OF SCHOOL INFRASTRUCTURE APPROPRIATION]
21

22 (c) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a) any
23 unexpended unobligated monies appropriated from the school foundation
24 program account and from the school capital construction account to the
25 school facilities commission in 2007 Wyoming Session Laws, Chapter 136,
26 Section 3, Section 027, Footnote 7 for purposes of school infrastructure,
27 shall not revert on June 30, 2008, and are hereby appropriated and shall be
28 expended for the purpose of funding school infrastructure under Section 2,

1 Section 027, Footnote 1 of this act for the period beginning July 1, 2008
2 and ending June 30, 2010.

3

4 (d) This section is effective immediately.

5

6 [COMMUNITY COLLEGES - ENDOWMENTS]

7

8 **Section 318.**

9

10 There is appropriated four million dollars (\$4,000,000.00) from the general
11 fund to the state treasurer for deposit into the community college endowment
12 challenge fund established under W.S. 21-16-1103. This appropriation shall
13 be deposited in equal amounts to the challenge fund account of each
14 community college receiving total distributions from their account under
15 W.S. 21-16-1104 of at least six million five hundred thousand dollars
16 (\$6,500,000.00) before July 1, 2008. These funds shall be expended as
17 prescribed under W.S. 21-16-1101 through 21-16-1104. Notwithstanding W.S.
18 9-2-1008, 9-2-1012(e) and 9-4-207(a), unexpended unobligated funds shall not
19 lapse as of June 30, 2010, but shall revert on June 30, 2012.

20

21 [UNIVERSITY OF WYOMING - CAPITAL CONSTRUCTION AMENDMENTS]

22

23 **Section 319.** 2006 Wyoming Session Laws, Chapter 35, Section 3,
24 Section 067 as amended by 2007 Wyoming Session Laws, Chapter 136, Section 3,
25 Section 067 is amended to read:

26

27 3. (a) This general fund appropriation shall only be
28 expended to provide the state match for the following projects

1 in an amount not to exceed the amounts listed for each project:

2

3 Kendall House - IENR ~~\$750,000~~ 1,100,000

4 Engineering Labs \$2,000,000

5 Law School Moot Court ~~\$2,000,000~~ 2,250,000

6 School of Energy Resources Facility \$20,000,000

7 International Center ~~\$1,000,000~~ 1,750,000

8 ~~[Animal Science - Molecular~~

9 ~~Biology Addition~~ ~~\$2,500,000~~

10 ~~Interdisciplinary Learning Center~~ ~~\$500,000~~

11 Other ~~Engineering, Agriculture and~~

12 ~~College of Education~~ Lab and

13 Facilities ~~\$1,600,000~~ 6,850,000

14 Natural History Center \$10,000,000

15

16 (b) The university shall create a sinking fund for the
 17 purposes of operation and maintenance of facilities resulting
 18 from new construction built as a result of this appropriation.
 19 Funding for this sinking fund shall be from university sources
 20 and shall be in an amount equal to fifteen percent (15%) of the
 21 cost of new construction resulting from this appropriation.

22

23 (c) This section is effective immediately.

[LOCAL GOVERNMENT DISTRIBUTIONS]

Section 320.

(a) There is appropriated three hundred fifty million dollars (\$350,000,000.00) from the general fund to the office of state lands and investments to be allocated pursuant to the following and as further provided in this section:

(i) Sixty-seven million six hundred fifty-three thousand three hundred thirty-three dollars (\$67,653,333.00) for direct distribution to cities and towns;

(ii) Thirty-three million eight hundred twenty-six thousand six hundred sixty-seven dollars (\$33,826,667.00) for direct distribution to counties;

(iii) Eight million two hundred sixty thousand dollars (\$8,260,000.00) for revenue challenged cities and towns;

(iv) Eight million two hundred sixty thousand dollars (\$8,260,000.00) for revenue challenged counties;

(v) Two hundred twenty-two million dollars (\$222,000,000.00) for county block distribution for capital projects;

1 (vi) Ten million dollars (\$10,000,000.00) for emergency capital
2 projects.

3

4 (b) There is appropriated thirty-three million four hundred thousand
5 dollars (\$33,400,000.00) from the local government capital construction
6 account for grants for unfunded large capital construction projects as
7 determined by the state loan and investment board.

8

9 [CITY AND TOWN DIRECT DISTRIBUTION ALLOCATIONS]

10

11 (c) Funds appropriated in paragraph (a)(i) of this section are to be
12 distributed to cities and towns in two (2) equal distributions on August 15,
13 2008 and on August 15, 2009, subject to the following:

14

15 (i) From these distributions each city or town with a
16 population of thirty-five (35) or less shall first receive five thousand
17 dollars (\$5,000.00) and each city or town with a population over thirty-five
18 (35) shall first receive ten thousand dollars (\$10,000.00). From the
19 remainder each city and town shall receive amounts in accordance with a
20 municipal supplemental funding formula as provided in this paragraph with
21 each city or town receiving amounts in the proportion which the adjusted
22 population of the city or town bears to the adjusted population of all
23 cities and towns in Wyoming. The municipal supplemental funding formula
24 shall be calculated by the office of state lands and investments as follows:

25

26 (A) Calculate the per capita distribution of sales and
27 use tax revenues for the fiscal year beginning July 1, 2006 and ending June
28 30, 2007 to each county, including distributions to each city and town

1 within that county, under W.S. 39-15-111 and 39-16-111, but excluding the
2 distribution exclusively to counties under W.S. 39-15-111(b)(iii) made from
3 an amount equivalent to one percent (1%) of the tax collected under W.S.
4 39-15-104, and excluding the distribution exclusively to counties under W.S.
5 39-16-111(b)(iii) made from an amount equivalent to one percent (1%) of the
6 tax collected under W.S. 39-16-104;

7
8 (B) Arrange the counties in ascending order by the per
9 capita distribution calculated;

10
11 (C) Following the arrangement of counties in subparagraph
12 (B) of this paragraph, list the population of each city and town within the
13 county;

14
15 (D) Apply the appropriate adjustment factor determined in
16 subdivisions (I) through (V) of this subparagraph for a county to each city
17 and town within that county;

18
19 (I) Beginning with the county with the lowest per
20 capita distribution, an adjustment factor of one and one-half (1.5) shall be
21 applied to each county listed under subparagraph (B) of this paragraph, so
22 long as its incorporated population plus the incorporated population of each
23 county with a lower per capita distribution is within the lowest tenth
24 percentile. The adjustment factor shall be applied for each of these
25 counties by multiplying the incorporated population of the county by one
26 hundred fifty percent (150%);

27

1 (II) An adjustment factor determined under this
2 subdivision shall be applied to the county with the next higher per capita
3 distribution not qualifying for the adjustment factor under subdivision (I)
4 of this subparagraph. The adjustment factor for this county shall be
5 determined by:

6

7 (1) Multiplying by one hundred fifty percent
8 (150%) that portion of the incorporated population of that county which is
9 within the lowest tenth percentile;

10

11 (2) Multiplying by one hundred twenty-five
12 percent (125%) the incorporated population of that county which is within
13 the lowest twentieth percentile and at or above the tenth percentile;

14

15 (3) If applicable, multiplying by one hundred
16 percent (100%) the incorporated population of that county which is at or
17 above the twentieth percentile;

18

19 (4) Dividing the sum of the products of
20 subdivisions (II)(1) through (3) of this subparagraph by the incorporated
21 population of that county.

22

23 (III) If an adjustment factor has not been applied
24 under subdivision (I) or (II) of this subparagraph, an adjustment factor of
25 one and one-quarter (1.25) shall be applied to each county listed under
26 subparagraph (B) of this paragraph, so long as its incorporated population
27 plus the incorporated population of each county with a lower per capita
28 distribution does not exceed the twentieth percentile. The adjustment

1 factor shall be applied for each of these counties by multiplying the
2 incorporated population of the county by one hundred twenty-five percent
3 (125%);

4

5 (IV) An adjustment factor determined under this
6 subdivision shall be applied to the next higher listed county not qualifying
7 for the adjustment factor under subdivision (III) of this subparagraph. The
8 adjustment factor for this county shall be determined by:

9

10 (1) Multiplying by one hundred twenty-five
11 percent (125%) that portion of the incorporated population of that county
12 which is within the lowest twentieth percentile;

13

14 (2) Multiplying by one hundred percent (100%)
15 the incorporated population of that county which is at or above the lowest
16 twentieth percentile;

17

18 (3) Dividing the sum of the products of
19 subdivisions (IV)(1) and (2) of this subparagraph by the incorporated
20 population of that county.

21

22 (V) An adjustment factor of one (1) shall be
23 applied to the remaining counties.

24

25 (E) Distribute the remainder of the revenues under this
26 paragraph on a per capita basis using the total adjusted population for all
27 cities and towns and the adjusted population for each city or town as
28 calculated under subparagraph (D) of this paragraph;

1

2

(F) As used in this paragraph:

3

4

5

(I) A county's "incorporated population" means the population of all cities and towns within the county;

6

7

8

9

(II) "Percentile" means that portion of the incorporated population as listed in the arrangement of cities and towns under subparagraphs (B) and (C) of this paragraph.

10

11

[COUNTY DIRECT DISTRIBUTION ALLOCATIONS]

12

13

14

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16

(d) Funds appropriated in paragraph (a)(ii) of this section are to be distributed to counties in two (2) equal distributions on August 15, 2008 and on August 15, 2009. From these distributions each county shall receive the following:

17

18

19

(i) An equal share of fifteen percent (15%) of the total amount to be distributed; and

20

21

22

23

(ii) Of the remaining eighty-five percent (85%), an amount to be distributed to each county in the proportion each county's population bears to the total population of the state.

24

25

[CITY AND TOWN REVENUE CHALLENGED ALLOCATIONS]

26

27

28

(e) Funds appropriated in paragraph (a)(iii) of this section are to be distributed to eligible cities and towns in two (2) equal distributions

1 on August 15, 2008 and on August 15, 2009, subject to the following:

2

3 (i) Each eligible city and town shall receive amounts in
4 accordance with a municipal supplemental funding formula as provided in this
5 paragraph. The municipal supplemental funding formula shall be calculated
6 by the office of state lands and investments as follows:

7

8 (A) Calculate the per capita distribution of sales and
9 use tax revenues for the period beginning July 1, 2006 and ending June 30,
10 2007 to each county, including distributions to each city and town within
11 that county, under W.S. 39-15-111 and 39-16-111, but excluding the
12 distribution exclusively to counties under W.S. 39-15-111(b)(iii) made from
13 an amount equivalent to one percent (1%) of the tax collected under W.S.
14 39-15-104, and excluding the distribution exclusively to counties under W.S.
15 39-16-111(b)(iii) made from an amount equivalent to one percent (1%) of the
16 tax collected under W.S. 39-16-104;

17

18 (B) Arrange the counties in ascending order by the per
19 capita distribution calculated;

20

21 (C) Following the arrangement of counties in subparagraph
22 (B) of this paragraph, list the population of each city and town within the
23 county;

24

25 (D) Apply the appropriate adjustment factor determined in
26 subdivisions (I) through (V) of this subparagraph for a county to each city
27 and town within that county:

28

1 (I) Beginning with the county with the lowest per
2 capita distribution, an adjustment factor of one and one-half (1.5) shall be
3 applied to each county listed under subparagraph (B) of this paragraph, so
4 long as its incorporated population plus the incorporated population of each
5 county with a lower per capita distribution is within the lowest tenth
6 percentile. The adjustment factor shall be applied for each of these
7 counties by multiplying the incorporated population of the county by one
8 hundred fifty percent (150%);

9
10 (II) An adjustment factor determined under this
11 subdivision shall be applied to the county with the next higher per capita
12 distribution not qualifying for the adjustment factor under subdivision (I)
13 of this subparagraph. The adjustment factor for this county shall be
14 determined by:

15
16 (1) Multiplying by one hundred fifty percent
17 (150%) that portion of the incorporated population of that county which is
18 within the lowest tenth percentile;

19
20 (2) Multiplying by one hundred twenty-five
21 percent (125%) the incorporated population of that county which is within
22 the lowest twentieth percentile and at or above the tenth percentile;

23
24 (3) If applicable, multiplying by one hundred
25 percent (100%) the incorporated population of that county which is at or
26 above the twentieth percentile;

27
28 (4) Dividing the sum of the products of

1 subdivisions (II)(1) through (3) of this subparagraph by the incorporated
2 population of that county.

3

4 (III) If an adjustment factor has not been applied
5 under subdivision (I) or (II) of this subparagraph, an adjustment factor of
6 one and one-quarter (1.25) shall be applied to each county listed under
7 subparagraph (B) of this paragraph, so long as its incorporated population
8 plus the incorporated population of each county with a lower per capita
9 distribution does not exceed the twentieth percentile. The adjustment
10 factor shall be applied for each of these counties by multiplying the
11 incorporated population of the county by one hundred twenty-five percent
12 (125%);

13

14 (IV) An adjustment factor determined under this
15 subdivision shall be applied to the next higher listed county not qualifying
16 for the adjustment factor under subdivision (III) of this subparagraph. The
17 adjustment factor for this county shall be determined by:

18

19 (1) Multiplying by one hundred twenty-five
20 percent (125%) that portion of the incorporated population of that county
21 which is within the lowest twentieth percentile;

22

23 (2) Multiplying by one hundred percent (100%)
24 the incorporated population of that county which is at or above the lowest
25 twentieth percentile;

26

27 (3) Dividing the sum of the products of
28 subdivisions (IV)(1) and (2) of this subparagraph by the incorporated

1 population of that county.

2

3 (V) An adjustment factor of one (1) shall be
4 applied to the remaining counties.

5

6 (E) From the adjusted population of a city or town as
7 calculated in subparagraphs (A) through (D) of this paragraph, subtract the
8 actual population of the city or town to determine the resulting population
9 adjustment. Distribute the funding under this paragraph in the proportion
10 which the population adjustment of the city or town bears to the population
11 adjustments of all cities and towns in Wyoming as calculated under
12 subparagraph (D) of this paragraph;

13

14 (F) As used in this paragraph:

15

16 (I) A county's "incorporated population" means the
17 population of all cities and towns within the county;

18

19 (II) "Percentile" means that portion of the
20 incorporated population as listed in the arrangement of cities and towns
21 under subparagraphs (B) and (C) of this paragraph.

22

23 [COUNTY REVENUE CHALLENGED ALLOCATIONS]

24

25 (f) Funds appropriated in paragraph (a)(iv) of this section are to be
26 distributed to eligible counties in two (2) equal distributions on August
27 15, 2008 and on August 15, 2009. The office of state lands and investments

1 shall calculate the amounts to be distributed to eligible counties as
2 determined by this subsection as follows:

3

4 (i) Multiply each county's total assessed valuation for tax
5 year 2007 by twelve mills (.012). This amount shall represent the county
6 property tax available;

7

8 (ii) Calculate the sum of the following to determine the county
9 funding need:

10

11 (A) Nine hundred thousand dollars (\$900,000.00); plus

12

13 (B) The product of the county population from zero (0) to
14 five thousand (5,000) multiplied by one hundred fifty dollars (\$150.00);
15 plus

16

17 (C) The product of the county population from five
18 thousand one (5,001) to twenty-five thousand (25,000) multiplied by one
19 hundred twenty dollars (\$120.00); plus

20

21 (D) The product of the county population above twenty-
22 five thousand (25,000) multiplied by eighty dollars (\$80.00).

23

24 (iii) Calculate the property tax shortfall for each county by
25 subtracting the property tax available as determined by paragraph (i) of
26 this subsection from the county funding need as determined by paragraph (ii)
27 of this subsection. If the amount is greater than zero (0), the county
28 shall be eligible for distribution of money under this subsection;

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(iv) The amount distributed under this subsection to each eligible county shall be in the proportion that the county's property tax shortfall bears to the total property tax shortfall of all counties eligible to receive a distribution under this subsection.

[COUNTY BLOCK ALLOCATIONS - CAPITAL PROJECTS]

(g) Funds appropriated in paragraph (a)(v) of this section shall only be expended for the purpose of grants for capital improvement projects and subject to subsection (h) of this section shall be allocated for each county as follows:

(i) To each county an amount equal to the amount allocated in paragraph (a)(v) of this section multiplied by seventy-five percent (75%) divided by the total state population and multiplied by the county's population; plus

(ii) To each county, an amount equal to the remainder of the amount allocated in paragraph (a)(v) of this section multiplied by each county's inverse per capita assessed valuation factor computed as follows:

(A) Divide each county's tax year 2007 assessed valuation by that county's population to compute county assessed valuation per capita and the total state tax year 2007 assessed valuation by the total state population to compute state assessed valuation per capita;

1 (B) Divide the state assessed valuation per capita by
2 each county's assessed valuation per capita to compute an inverse ratio for
3 each county;

4
5 (C) Sum all the county inverse ratios computed in
6 subparagraph (g)(ii)(B) of this section for a state total inverse ratio;

7
8 (D) Divide each county's inverse ratio by the state total
9 inverse ratio to compute each county's inverse per capita assessed valuation
10 factor.

11
12 (h) Funds subject to subsection (g) of this section shall only be
13 expended for capital projects. To be eligible for the grants, the board of
14 county commissioners and the governing bodies of the cities and towns within
15 that county that comprise at least seventy percent (70%) of the incorporated
16 population shall certify to the state loan and investment board that they
17 have reached agreement on the projects for which the funds will be used.

18
19 [EMERGENCY RESERVE - CAPITAL PROJECTS]
20

21 (j) Funds appropriated in paragraph (a)(vi) of this section shall
22 only be expended for grants for emergency capital project needs as
23 determined by the state loan and investment board.

24
25 (k) For purposes of this section, population is to be determined by
26 resort to the latest decennial federal census as updated by the bureau of
27 census.

[AML FUNDING]

Section 321.

(a) No application to the federal office of surface mining for grants from the state of Wyoming's share of abandoned mine land funds from the Surface Mining Control and Reclamation Act Amendments of 2006, Section 411(h)(i), pursuant to 2007 H.R. 6111, shall be made except as expressly authorized by the legislature. The legislature authorizes the department of environmental quality to submit grant applications to the federal office of surface mining for distribution of a portion of such funds for the period ending June 30, 2009, for the following projects:

(i) Twenty-nine million nine hundred ten thousand one hundred thirty-one dollars (\$29,910,131.00) for abandoned coal mine reclamation;

(ii) Eighty-nine thousand eight hundred sixty-nine dollars (\$89,869.00) for the operation of the subsidence insurance program;

(iii) One million two hundred twenty-three thousand eight hundred sixty-six dollars (\$1,223,866.00) for evaluation of potential carbon dioxide sequestration sites and activities related to the advancement of clean coal and carbon management activities;

(iv) Subject to subsection (c) of this section, ten million dollars (\$10,000,000.00) to Carbon county for county road and bridge construction necessitated by the proposed construction of a coal-to-liquids conversion facility;

1

2

(v) Seventeen million four hundred twenty thousand five hundred sixty-five dollars (\$17,420,565.00) for the University of Wyoming school of energy resources for the advancement of energy resources;

5

6

(vi) Twenty million dollars (\$20,000,000.00) for the University of Wyoming school of energy research, for the development, construction and operation of a high plains gasification facility and technology center;

9

10

(vii) Three million eight hundred thousand dollars (\$3,800,000.00) for clean coal technology research to be expended pursuant to 2007 Wyoming Session Laws, Chapter 186.

13

14

(b) Notwithstanding W.S. 35-11-1210, grant funds received for the projects authorized pursuant to subsection (a) of this section may, but are not required to be, deposited into the state abandoned mine land funds reserve account pursuant to W.S. 35-11-1210. All funds received from the authorized grants are appropriated to the department of environmental quality in the amounts specified in subsection (a) of this section to be expended for the purposes set forth.

21

22

(c) Grant funds received pursuant to the application authorized in paragraph (a)(iv) of this section to Carbon county for the relocation, bridge construction and improvement of roads in Carbon county to a coal-to-liquids facility shall not be expended until:

26

27

(i) The Wyoming industrial siting council has issued a siting permit for the facility;

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(ii) The department of environmental quality has issued a prevention of significant deterioration air construction permit for the facility;

(iii) The Carbon county planning and zoning commission has issued a conditional use permit to allow the construction and operation of the facility;

(iv) The entity constructing the coal-to-liquids facility has provided written documentation to the attorney general that:

(A) Notice to proceed with construction of the facility has been issued under a binding contract with a construction contractor;

(B) Adequate debt and equity funding for construction of the facility has been obtained and that financial close for all such funding has been achieved.

(v) The attorney general has verified each of the requirements in this subsection and provided written notice of that verification to the governor and the joint appropriations interim committee;

(vi) The department of environmental quality has determined that the size or functions of the facility require road and bridge improvements to be made with grant funds.

1 (d) All contracts entered into by the state of Wyoming necessary to
2 implement subsection (c) of this section shall be reviewed and approved by
3 the governor.

4

5 (e) Except for funds subject to subsection (c) of this section, funds
6 appropriated under this section shall be for the period beginning with the
7 effective date of this section and ending June 30, 2009. Notwithstanding
8 W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), any unexpended unobligated funds
9 subject to subsection (c) of this section shall not revert until June 30,
10 2012.

11

12 (f) This section is effective immediately.

13

14 [DISTRIBUTION TO COMMON SCHOOL PERMANENT LAND FUND]

15

16 **Section 322.**

17

18 Any unobligated unencumbered funds remaining in the school foundation
19 program account in excess of one hundred million dollars (\$100,000,000.00)
20 on June 30, 2010 shall be transferred to the common school permanent land
21 fund.

1

2

[REPEALER]

3

4

Section 399.

5

6

(a) 2007 Wyoming Session Laws, Chapter 136, Section 4, Section 327 is repealed.

8

9

(b) This section is effective immediately.

10

11

[EFFECTIVE DATE]

12

13

Section 400.

14

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19

(a) As used in this act, "effective immediately" means effective immediately upon completion of all acts necessary for a bill to become law as provided by Article 4, Section 8 of the Wyoming Constitution. Any appropriation contained in this act which is effective immediately shall not lapse until June 30, 2010, unless otherwise specified.

20

21

(b) Except as otherwise provided, this act is effective July 1, 2008.

22

23

(END)