

HOUSE BILL NO. HB0001

General government appropriations.

Sponsored by: Joint Appropriations Interim Committee

A BILL

for

1 AN ACT to make appropriations for the biennium commencing July 1, 2010, and ending June
2 30, 2012; providing definitions; providing for appropriations and transfers of funds
3 during that biennium and for the remainder of the current biennium as specified;
4 providing for funding for carryover of certain funds beyond the biennium as specified;
5 conforming specified statutory provisions during the term of the budget period as related
6 to these appropriations; providing for employee positions as specified; providing for
7 fees, conditions and other requirements relating to appropriations; providing for
8 position and other budgetary limitations; providing for task forces and committees; and
9 providing for an effective date.

10

11 *Be It Enacted by the Legislature of the State of Wyoming:*

12

13 **Section 1.** As used in this act:

14

15 (a) "Agency" means any governmental unit or branch of government receiving an
16 appropriation under this act;

17

1 (b) "Appropriation" means the authorizations granted by the legislature under this
2 act to make expenditures from and to incur obligations against the general and other
3 funds as specified;

4
5 (c) "Approved budget" means an approved budget as defined by W.S. 9-2-1005(e);

6
7 (d) "AG" means an agency's account within the agency fund;

8
9 (e) "AR" means American Recovery and Reinvestment Act funds;

10
11 (f) "A4" means agency trust account;

12
13 (g) "EF" means the agency's account within the enterprise fund;

14
15 (h) "FF" means federal funds;

16
17 (j) "IS" means the agency's account within the internal service fund;

18
19 (k) "PF" means the retirement account created by W.S. 9-3-407(a);

20
21 (m) "PR" means private funding sources;

22
23 (n) "RB" means revenue received from the issuance of revenue bonds;

24
25 (o) "SR" means an agency's account within the special revenue fund;

26
27 (p) "S1" means earmarked water development account I created by W.S.
28 41-2-124(a)(i);

29
30 (q) "S2" means earmarked water development account II created by W.S.
31 41-2-124(a)(ii);

1
2 (r) "S3" means the budget reserve account;
3

4 (s) "S4" means the local government capital construction account funded by W.S.
5 9-4-601(a)(vi) and (b)(i) and 39-14-801(e)(ix);
6

7 (t) "S5" means the school foundation program account within the special revenue
8 fund;
9

10 (u) "S6" means the school capital construction account within the special revenue
11 fund;
12

13 (w) "S7" means the highway account within the special revenue fund;
14

15 (y) "S8" means the game and fish account within the special revenue fund;
16

17 (z) "SO" means other funds identified by footnote;
18

19 (aa) "T1" means the omnibus permanent land fund;
20

21 (bb) "T2" means the miners' hospital permanent land income fund;
22

23 (cc) "T3" means the state hospital permanent land fund;
24

25 (dd) "T4" means the training school permanent land fund;
26

27 (ee) "T6" means the university permanent land income fund;
28

29 (ff) "T7" means the state employee group insurance flexible benefits account;
30

1 (gg) "TO" means other expendable trust funds administered by individual agencies
2 for specific functions within the agencies' authority;
3

4 (hh) "TT" means the tobacco settlement trust income account.
5

6 **Section 2.** The following sums of money, or so much thereof as necessary, are
7 appropriated to be expended during the two (2) years beginning July 1, 2010 and ending
8 June 30, 2012, or as otherwise specified, for the purposes, programs and number of
9 employees specified by this act and the approved budget of each agency.
10

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 001. OFFICE OF THE GOVERNOR				
PROGRAM				
Administration ^{1.,2.}	7,302,690			7,302,690
Tribal Liaison	400,000			400,000
Commission on Uniform Laws	67,286			67,286
Special Contingent ^{3.}	1,000,000			1,000,000
Clean Coal Technology ^{4.}	100,000			100,000
Homeland Security	3,116,102	29,112,580	619,310 SR	32,847,992
Natural Resource Policy Account	500,000			500,000
Endangered Species Administration	1,846,210			1,846,210
TOTALS	14,332,288	29,112,580	619,310	44,064,178

14
15 AUTHORIZED EMPLOYEES

16 Full Time 48
17 Part Time 1
18 TOTAL 49

19
20 1. Of this general fund appropriation, forty thousand dollars (\$40,000.00) shall only be expended for
21 purposes of defraying moving expenses for gubernatorial appointees who are required to move to Cheyenne.
22 These funds shall not be transferred or expended for any other purpose and any unexpended, unobligated
23 funds remaining from this appropriation on June 30, 2012 shall revert to the budget reserve account. Not
24 more than five thousand dollars (\$5,000.00) shall be expended for any one (1) appointee. Any funds expended
25 for this purpose shall be reimbursed to the state by the appointee if the appointee is employed by the
26 state for less than twelve (12) months.

27
28 2. Of this general fund appropriation, sixty thousand dollars (\$60,000.00) shall only be expended if there
29 is a change of governor as a result of the 2010 general election and then only for transition staff
30 salaries, travel and other related office expenses. Not more than ten thousand dollars (\$10,000.00) of this
31 sixty thousand dollars (\$60,000.00) may be expended for expenses incurred in relocating from the governor's
32 mansion. These funds shall not be transferred or expended for any other purpose and any unexpended,
33 unobligated funds remaining from this appropriation on June 30, 2012 shall revert to the budget reserve
34 account.

35

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
3. This appropriation shall only be used for addressing costs incurred to render essential state services in cases of natural disaster.				
4. Of this general fund appropriation, and any funds reappropriated under section 321 of this act, one hundred thousand dollars (\$100,000.00) shall only be expended for the purposes of continuing the work of the clean coal research task force created by W.S. 21-17-121.				
Section 002. SECRETARY OF STATE				
PROGRAM				
Administration ¹ .	6,149,008		73,866 SR	6,222,874
Securities Enforcement			555,639 SR	555,639
Bucking Horse & Rider			200,200 AG	200,200
TOTALS	6,149,008	0	829,705	6,978,713
AUTHORIZED EMPLOYEES				
Full Time 30				
Part Time 0				
TOTAL 30				
1. Of this general fund appropriation, twenty-five thousand dollars (\$25,000.00) shall only be expended if there is a change of secretary of state as a result of the 2010 general election and then only for transition staff salaries, travel and other related office expenses. These funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation on June 30, 2012 shall revert to the budget reserve account.				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 003. STATE AUDITOR				
PROGRAM				
Administration ¹ .	17,733,735			17,733,735
GF License Revenue Recoupment	1,700,000			1,700,000
Retirement System Payroll Contrib ² .	<u>25,900,000</u>	<u> </u>	<u>22,900,000</u> S5	<u>48,800,000</u>
TOTALS	45,333,735	0	22,900,000	68,233,735

AUTHORIZED EMPLOYEES

Full Time	26
Part Time	<u>0</u>
TOTAL	26

1. Of this general fund appropriation, twenty-five thousand dollars (\$25,000.00) shall only be expended if there is a change of state auditor as a result of the 2010 general election and then only for transition staff salaries, travel and other related office expenses. These funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation on June 30, 2012 shall revert to the budget reserve account.

2. This appropriation shall be reduced dollar for dollar by the total appropriations from the general fund and school foundation program contained in 2010 Senate File 0072 as enacted into law. None of this appropriation shall be expended until further action by the legislature reappropriating these funds.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2 Section 004. STATE TREASURER				
3				
4 PROGRAM				
5 Treasurer's Operations ¹ .	4,138,743			4,138,743
6 Veterans' Tax Exemption ² .	10,535,000			10,535,000
7 Manager Payments			44,260,996 AG	
8			264,864 SR	44,525,860
9 Unclaimed Property			1,470,875 AG	1,470,875
10 Indian Motor Vehicle Exemption ³ .	615,700			615,700
11 TOTALS	15,289,443	0	45,996,735	61,286,178
12				
13 AUTHORIZED EMPLOYEES				
14 Full Time 26				
15 Part Time 0				
16 TOTAL 26				
17				
18 1. Of this general fund appropriation, twenty-five thousand dollars (\$25,000.00) shall only be expended if				
19 there is a change of state treasurer as a result of the 2010 general election and then only for transition				
20 staff salaries, travel and other related office expenses. These funds shall not be transferred or expended				
21 for any other purpose and any unexpended, unobligated funds remaining from this appropriation on June 30,				
22 2012 shall revert to the budget reserve account.				
23				
24 2. Of this general fund appropriation, one million three hundred thousand dollars (\$1,300,000.00) is				
25 effective immediately.				
26				
27 3. Of this general fund appropriation, seventy-five thousand dollars (\$75,000.00) is effective immediately.				
28				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 005. DEPARTMENT OF EDUCATION				
PROGRAM				
Education Trust Fund			600,000 AG	600,000
Douvas Scholarship			1,000 T0	1,000
Workshops & Conferences Fund			80,500 EF	80,500
Montgomery Trust For The Blind			419,157 T0	419,157
WDE - General Fund Programs ^{1.,2.}	18,585,942		7,466,259 S5	26,052,201
WDE - Federal Fund Programs		251,515,646	2,436,043 EF	253,951,689
TOTALS	18,585,942	251,515,646	11,002,959	281,104,547
AUTHORIZED EMPLOYEES				
Full Time	125			
Part Time	<u>6</u>			
TOTAL	131			
1. Of this general fund appropriation, twenty-five thousand dollars (\$25,000.00) shall only be expended if there is a change of state superintendent as a result of the 2010 general election and then only for transition staff salaries, travel and other related office expenses. These funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation on June 30, 2012 shall revert to the budget reserve account. 2. Of the school foundation program account appropriation, two hundred seventy thousand dollars (\$270,000.00) shall only be expended during the period commencing July 1, 2010, and ending June 30, 2012, to continue the study on the long term effects of the Hathaway student scholarship program on students in Wyoming high schools, as initiated under 2008 Wyoming Session Laws, Chapter 95, Section 901. Not more than one-half (1/2) of these funds shall be expended in each year of the biennium.				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 006. ADMINISTRATION AND INFORMATION				
PROGRAM				
Director's Office ^{1.}	2,486,526			2,486,526
Professional Licensing Boards			1,537,807 SR	1,537,807
Budget Division	2,094,650			2,094,650
General Services ^{2.}	33,697,763		15,969,698 IS	
			889,860 SR	50,557,321
Construction Management Division	25,620,897			25,620,897
Human Resources Division	6,650,667		639,004 EF	7,289,671
Employees Group Insurance			1,334,319 AG	
			2,635,785 IS	
			394,192,354 SR	398,162,458
Information Technology	203,402		56,845,377 IS	57,048,779
Economic Analysis	1,279,007			1,279,007
State Library	5,126,815	1,141,116	4,053,364 AG	10,321,295
CIO	<u>7,565,941</u>			<u>7,565,941</u>
TOTALS	<u>84,725,668</u>	<u>1,141,116</u>	<u>478,097,568</u>	<u>563,964,352</u>

21 AUTHORIZED EMPLOYEES

22 Full Time	368
23 Part Time	<u>3</u>
24 TOTAL	371

26 1. Of this general fund appropriation, fifty thousand dollars (\$50,000.00) shall only be expended for
 27 purposes of defraying moving expenses for agency directors, division administrators and program managers
 28 who are required to move to Cheyenne. These funds shall not be transferred or expended for any other
 29 purpose and any unexpended, unobligated funds remaining from this appropriation on June 30, 2012 shall
 30 revert to the budget reserve account. Not more than five thousand dollars (\$5,000.00) shall be expended for
 31 any one (1) employee. Any funds expended for this purpose shall be reimbursed to the state by the employee
 32 if the employee is employed by the state for less than twelve (12) months. No funds shall be expended
 33 pursuant to this footnote unless approved by the governor.

34
 35 2. The department shall undertake a study of the feasibility of converting state agency and school district
 36 motor vehicles to natural gas fueled vehicles. The department shall report study results to the governor
 37 and the joint appropriations interim committee by November 1, 2010. The study shall review:

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 a. The options of retrofitting existing vehicles and of purchasing natural gas fueled vehicles as				
2 existing vehicles are replaced;				
3 b. The differential in initial purchase costs and ongoing maintenance and fuel costs;				
4 c. The feasibility of using natural gas vehicles at existing fuel sites and costs for modifications				
5 required to make such use feasible.				
6				
7 Section 007. WYOMING MILITARY DEPARTMENT				
8				
9 PROGRAM				
10 Military Dept. Operations	13,867,648			13,867,648
11 Air National Guard	1,087,600	9,321,035		10,408,635
12 Camp Guernsey			548,383 AG	548,383
13 Army National Guard		21,544,877	1,050,306 S5	22,595,183
14 Veterans' Services	1,701,418	160,623		1,862,041
15 Oregon Trail Vets Cemetery	481,536		20,000 SR	501,536
16 Military Support to Civilian Auth.	178,500			178,500
17 Civil Air Patrol	213,459			213,459
18 TOTALS	17,530,161	31,026,535	1,618,689	50,175,385
19				
20 AUTHORIZED EMPLOYEES				
21 Full Time 217				
22 Part Time 50				
23 TOTAL 267				

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	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1					
2	Section 008. OFFICE OF THE PUBLIC DEFENDER				
3					
4	PROGRAM				
5	Public Defenders Statewide	17,009,919		3,079,201 SR	20,089,120
6	Guardian Ad Litem	<u>3,695,605</u>	<u>0</u>	<u>933,217</u> SR	<u>4,628,822</u>
7	TOTALS	20,705,524	0	4,012,418	24,717,942
8					
9	AUTHORIZED EMPLOYEES				
10	Full Time 70				
11	Part Time <u>19</u>				
12	TOTAL 89				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 010. DEPARTMENT OF AGRICULTURE				
PROGRAM				
Administration Division	3,152,338		5,000 SR	3,157,338
Ag Education and Information			20,000 IS	20,000
Consumer Protection Division	11,983,399	1,048,369	351,396 AG	
			742,987 SR	14,126,151
Natural Resources Division ^{1.}	5,016,960	76,250	675,000 S1	5,768,210
Pesticide Registration	1,187,500			1,187,500
State Fair	2,823,825		182,075 AG	
			503,086 SR	3,508,986
Weed & Pest Control			700,000 SR	700,000
Predator Management	5,122,730			5,122,730
Wyoming Beef Council			2,181,159 AG	
			7,000 SR	2,188,159
Wyo Wheat Mktg Comm			120,500 SR	120,500
Leaf Cutter Bee			12,904 SR	12,904
TOTALS	29,286,752	1,124,619	5,501,107	35,912,478
AUTHORIZED EMPLOYEES				
Full Time	86			
Part Time	9			
TOTAL	95			
1. The division shall evaluate utilization of the funding designated for the emergency insect management program for grasshopper abatement efforts.				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 011. DEPARTMENT OF REVENUE				
PROGRAM				
Administration	4,964,441			4,964,441
Revenue Division	8,024,535		750,425 SR	8,774,960
Valuation Division	6,779,810			6,779,810
Liquor Division			6,666,022 EF	6,666,022
Liquor Sales & Purchases			175,000,000 EF	175,000,000
General Fund Transfers			25,000,000 EF	25,000,000
TOTALS	<u>19,768,786</u>	<u>0</u>	<u>207,416,447</u>	<u>227,185,233</u>
AUTHORIZED EMPLOYEES				
Full Time	132			
Part Time	<u>0</u>			
TOTAL	132			
Section 014. MINERS' HOSPITAL BOARD				
PROGRAM				
Miners' Hospital Board			5,932,123 SR	5,932,123
TOTALS	<u>0</u>	<u>0</u>	<u>5,932,123</u>	<u>5,932,123</u>
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	<u>0</u>			
TOTAL	0			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 015. ATTORNEY GENERAL				
PROGRAM				
Law Office ^{1,2.}	19,421,370	869,514	2,245,490 S5 137,411 SR	
Criminal Investigations ^{3.}	27,871,282	4,109,080	1,219,083 TT 763,605 SR	23,892,868 32,743,967
Big Horn Water Litigation			501,970 S1	501,970
Law Enforcement Academy	5,681,667		744,119 EF 39,130 SR	6,464,916
Peace Off Stds & Trng	428,634		38,400 SR	467,034
Medical Review Panel	1,077,444			1,077,444
Victim Services Division ^{4.}	9,066,397	6,380,315	3,780,000 SR	19,226,712
Planning Council on Dev Disabilities	<u>653,088</u>	<u>1,046,687</u>		<u>1,699,775</u>
TOTALS	64,199,882	12,405,596	9,469,208	86,074,686
AUTHORIZED EMPLOYEES				
Full Time	247			
Part Time	<u>6</u>			
TOTAL	253			

1. All funds appropriated to the attorney general's office for school funding equity litigation shall be subject to the review and approval of the attorney general or his designee prior to encumbrance, obligation or expenditure. This includes but is not limited to contracts, bid requests, bid waiver requests, in-state and out-of-state travel requests and equipment purchases. All school funding equity litigation program staff shall adhere to established attorney general office policies and procedures, including state of Wyoming annual and sick leave guidelines. All current and future staff of the school funding equity litigation program shall be compensated commensurate to all other attorney general staff. This footnote shall be effective immediately.

2. Of this other funds appropriation, eighty-nine thousand nine hundred seventy-one dollars (\$89,971.00) TT is effective immediately.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
3. Of this other funds appropriation, one hundred fifty thousand dollars (\$150,000.00) SR is effective immediately.				
4. As necessary to conform with federal requirements, victim assistance providers shall not be required to submit annual unduplicated counts of the number of victims served in order to qualify for funding under W.S. 1-40-118 for the 2011-2012 fiscal biennium. Providers receiving funding under W.S. 1-40-118 shall be required to report the number of victims served on an unduplicated program level. In providing the report of an annual unduplicated count of the number of victims served by community based services and providers for the 2011-2012 fiscal biennium as required by W.S. 9-1-638(a)(v), the division shall report unduplicated counts of victims or services as data may be made available in accordance with this footnote.				
Section 020. DEPT. OF ENVIRONMENTAL QUALITY				
PROGRAM				
Administration	5,339,790			5,339,790
Air Quality	4,437,703	1,441,179	11,631,780 SR	17,510,662
Water Quality	13,412,670	9,666,610	1,100,000 SR	24,179,280
Land Quality	5,164,238	4,482,222		9,646,460
Industrial Siting	539,431			539,431
Solid Waste Management	<u>6,220,152</u>	<u>2,269,828</u>	<u>3,550,057</u> SR	<u>12,040,037</u>
TOTALS	35,113,984	17,859,839	16,281,837	69,255,660
AUTHORIZED EMPLOYEES				
Full Time	267			
Part Time	<u>0</u>			
TOTAL	267			

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1					
2	Section 021. DEPARTMENT OF AUDIT				
3					
4	PROGRAM				
5	Administration	1,485,392	502,478		1,987,870
6	Banking			238,350 AG	
7				4,350,897 SR	4,589,247
8	Public Fund	5,880,343			5,880,343
9	Mineral	3,363,759	4,553,721	220,000 SR	8,137,480
10	Excise	4,065,932			4,065,932
11	TOTALS	14,795,426	5,056,199	4,809,247	24,660,872
12					
13	AUTHORIZED EMPLOYEES				
14	Full Time 118				
15	Part Time 0				
16	TOTAL 118				
17					
18	Section 023. PUBLIC SERVICE COMMISSION				
19					
20	PROGRAM				
21	Administration		334,000	6,526,064 SR	6,860,064
22	Consumer Advocate Division			1,823,965 SR	1,823,965
23	Universal Service Fund			50,000 AG	
24				7,019,814 SR	7,069,814
25	TOTALS	0	334,000	15,419,843	15,753,843
26					
27	AUTHORIZED EMPLOYEES				
28	Full Time 36				
29	Part Time 0				
30	TOTAL 36				

	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 024. STATE PARKS & CULTURAL RESOURCES				
PROGRAM				
Administration & Support	3,906,163			3,906,163
Cultural Resources ^{1.}	12,001,437	2,476,096	70,000 EF	
			2,386,386 IS	
			261,559 SR	17,195,478
St Parks & Hist. Sites	17,517,378	3,882,947	30,000 EF	
			6,075,355 SR	27,505,680
TOTALS	<u>33,424,978</u>	<u>6,359,043</u>	<u>8,823,300</u>	<u>48,607,321</u>
AUTHORIZED EMPLOYEES				
Full Time	177			
Part Time	<u>91</u>			
TOTAL	268			
1. Of this general fund appropriation, one million nine hundred thousand dollars (\$1,900,000.00) shall be deposited into the Wyoming cultural trust fund created by W.S. 9-2-2304(a). This appropriation shall be considered one-time funding and shall not be included in the department's 2013-2014 standard budget request.				

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 025. DEPARTMENT OF EMPLOYMENT				
2				
3 PROGRAM				
4 Administration and Support	1,777,724			1,777,724
5 Division of Labor Standards	2,018,108	140,500		2,158,608
6 Workers' Safety & Compensation		2,909,542	49,906,117 EF	52,815,659
7 Unemp. Tax & Insurance & Statistics		17,486,819	1,227,442 EF	
8			6,806,130 SR	25,520,391
9 Mining Exams			50,000 SR	50,000
10 State Inspector of Mines			2,103,733 EF	2,103,733
11 Unemp. Insurance Revenue			545,048 AG	
12			112,000 SR	657,048
13 TOTALS	3,795,832	20,536,861	60,750,470	85,083,163
14				
15 AUTHORIZED EMPLOYEES				
16 Full Time 320				
17 Part Time 0				
18 TOTAL 320				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 026. DEPARTMENT OF WORKFORCE SERVICES				
PROGRAM				
Administration ¹ .	17,309,939	22,030,706	2,299,479 AG	
			3,172,172 SR	44,812,296
Vocational Rehabilitation	4,748,723	27,084,199	135,391 AG	
			264,935 EF	
			<u>1,523,095</u> SR	<u>33,756,343</u>
TOTALS	<u>22,058,662</u>	<u>49,114,905</u>	7,395,072	78,568,639
AUTHORIZED EMPLOYEES				
Full Time	269			
Part Time	<u>0</u>			
TOTAL	269			
1. Notwithstanding W.S. 9-1-223, the department of workforce services shall administer and carry out the duties of the Serve Wyoming program for the period beginning July 1, 2010 and ending June 30, 2012. Of this general fund appropriation, one hundred forty-two thousand five hundred dollars (\$142,500.00) shall only be used by the department to administer and carry out the duties of the Serve Wyoming program.				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 027. SCHOOL FACILITIES COMMISSION				
PROGRAM				
Operations			6,271,601 S6	6,271,601
Major Maintenance ^{1.}			82,000,000 S6	82,000,000
TOTALS	0	0	88,271,601	88,271,601
AUTHORIZED EMPLOYEES				
Full Time	16			
Part Time	0			
TOTAL	16			

1. (a) If 2010 Senate File 0046 is not enacted into law, the school facilities commission shall:

(i) From the school capital construction account appropriation, distribute up to one hundred seventy-three thousand nineteen dollars (\$173,019.00) each fiscal year of the 2011-2012 biennium to each school district with a charter school operating in the district which qualifies for lease payments under W.S. 21-3-110(a)(x)(A). Lease payments under this footnote shall include the total costs of the base rent, additional rent for tenant improvements and common area maintenance costs;

(ii) In addition to paragraph (i) of this footnote and notwithstanding W.S. 21-3-110(a)(x), the commission shall for each fiscal year of the 2011-2012 biennium, expend an amount necessary to include the total allowable square footage of each charter school qualifying under W.S. 21-3-110(a)(x)(A) in the computation of the major maintenance payment under W.S. 21-15-109, to each district in which a qualifying charter school is operating. The amounts expended under this paragraph shall be reduced to the extent the amounts are duplicative of common area maintenance costs included in the lease payments under paragraph (i) of this footnote;

(iii) For each school district with a charter school operating in the district which qualifies for lease payments under W.S. 21-3-110(a)(x)(A), and for which that lease is subject to renewal within the next five (5) years, assist that district as necessary to plan and provide the most cost effective method for meeting the facility needs of that charter school.

	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 029. WYO WATER DEVELOPMENT OFFICE				
PROGRAM				
Administration			8,104,561 S1	8,104,561
TOTALS	0	0	8,104,561	8,104,561
AUTHORIZED EMPLOYEES				
Full Time	26			
Part Time	0			
TOTAL	26			
Section 037. STATE ENGINEER				
PROGRAM				
Administration	1,533,399			1,533,399
Ground Water Division	4,316,918			4,316,918
Surface Water & Engineering Div.	3,215,344			3,215,344
Board Of Control Division	13,128,271			13,128,271
Support Services Division	3,302,530			3,302,530
Board Of Registration			814,301 SR	814,301
Interstate Streams Division	2,203,229		88,690 S1	2,291,919
Special Projects			12,730 SR	12,730
North Platte Settlement	1,410,088			1,410,088
Well Drillers' Certification Board			126,676 SR	126,676
TOTALS	29,109,779	0	1,042,397	30,152,176
AUTHORIZED EMPLOYEES				
Full Time	135			
Part Time	11			
TOTAL	146			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 039. WILDLIFE/NATURAL RES TRUST				
PROGRAM				
Administration	548,854			548,854
Wildlife/Natural Resource Trust Proj ¹ .	6,000,000		5,152,500 AG	11,152,500
Wildlife Trust Account ² .	<u>2,500,000</u>	<u> </u>	<u> </u>	<u>2,500,000</u>
TOTALS	9,048,854	0	5,152,500	14,201,354
AUTHORIZED EMPLOYEES				
Full Time	1			
Part Time	<u>0</u>			
TOTAL	1			
1. The agency's 2013-2014 standard budget request shall contain no general funds.				
2. This general fund appropriation shall be deposited into the Wyoming wildlife and natural resource trust account created by W.S. 9-15-103(a).				
Section 040. GAME AND FISH COMMISSION				
PROGRAM				
Vet Svcs Program (Brucellosis, CWD)	3,411,327			3,411,327
Sage Grouse Planning & Protection	1,807,646			1,807,646
Wolf Management	777,769			777,769
Comprehensive Wildlife Mgmt. Strategies	<u>1,323,251</u>	<u> </u>	<u> </u>	<u>1,323,251</u>
TOTALS	7,319,993	0	0	7,319,993
AUTHORIZED EMPLOYEES				
Full Time	23			
Part Time	<u>0</u>			
TOTAL	23			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 041. FIRE PREVENTION & ELECTRICAL SAFETY				
PROGRAM				
Administration	1,067,359			1,067,359
Fire Prevention Administration	1,794,051			1,794,051
Electrical Safety Administration	1,909,755		620,423 SR	2,530,178
Training	1,350,705			1,350,705
Fire Academy	<u>673,043</u>	<u> </u>	<u> </u>	<u>673,043</u>
TOTALS	6,794,913	0	620,423	7,415,336
Section 042. GEOLOGICAL SURVEY				
PROGRAM				
Geologic Program	<u>5,167,380</u>	<u> </u>	<u> </u>	<u>5,167,380</u>
TOTALS	5,167,380	0	0	5,167,380
AUTHORIZED EMPLOYEES				
Full Time	27			
Part Time	<u>0</u>			
TOTAL	27			

	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
APPROPRIATION FOR	\$	\$	\$	\$
1				
2 Section 044. INSURANCE DEPARTMENT				
3				
4 PROGRAM				
5 Administration			5,502,852 SR	5,502,852
6 Agent Licensing Board			15,918 SR	15,918
7 Health Insurance Pool	6,000,000		367,541 AG	
8			14,154,081 IS	
9			8,840,655 SR	29,362,277
10 WY Small Employer Health Reinsurance			427,837 AG	
11			7,055,738 IS	
12			16,800,000 SR	24,283,575
13 TOTALS	<u>6,000,000</u>	<u>0</u>	<u>53,164,622</u>	<u>59,164,622</u>
14				
15 AUTHORIZED EMPLOYEES				
16 Full Time 27				
17 Part Time 0				
18 TOTAL 27				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 045. DEPARTMENT OF TRANSPORTATION				
PROGRAM				
Administration			3,806,193 S7	
			24,613 SR	3,830,806
Administrative Services		168,150	33,240,985 S7	
			1,836,000 SR	35,245,135
Law Enforcement		2,652,321	75,682,368 S7	
			60,000 SR	78,394,689
Wyolink	2,545,000		1,301,624 IS	3,846,624
Aeronautics Administration		310,300	3,907,617 S7	4,217,917
Operational Services			2,405,010 IS	2,405,010
Airport Improvements	13,503,711	37,402,188	8,720,860 S7	59,626,759
GF Appropriation to Commission ^{1.}	<u>50,000,000</u>			<u>50,000,000</u>
TOTALS	<u>66,048,711</u>	<u>40,532,959</u>	<u>130,985,270</u>	<u>237,566,940</u>
AUTHORIZED EMPLOYEES				
Full Time	567			
Part Time	<u>0</u>			
TOTAL	567			
1. Of this general fund appropriation, one hundred thousand dollars (\$100,000.00) shall supplement and not supplant any other sources of funds utilized by the department for the living snow fence program.				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 048. DEPARTMENT OF HEALTH				
PROGRAM				
Director's Office	19,763,852	4,528,423		24,292,275
Rural & Frontier Health ^{1.}	3,903,736	9,550,219	10,000 SR	
			1,235,000 TT	14,698,955
Community & Family Health	26,907,533	24,006,021	5,513,664 A4	
			12,357,193 SR	68,784,411
Health Care Financing ^{2.,3.,4.,5.}	436,671,384	517,277,545	29,328,793 AR	
			10,370,991 SR	
			500,000 TT	994,148,713
State Health Officer	1,599,113	13,925,805	152,400 SR	
			250,000 TT	15,927,318
Preventive Health & Safety ^{6.}	6,508,334	10,977,622	2,500 AG	
			2,216,029 SR	
			3,048,083 TT	22,752,568
Mental Health/Substance Abuse ^{7.,8.,9.}	182,178,573	16,392,160	2,800,832 SR	
			1,376,946 T3	
			24,691,092 TT	227,439,603
Developmental Disabilities	122,850,281	5,324,672	105,000 AG	
			4,477,517 SR	
			324,600 T3	
			938,000 T4	134,020,070
Division on Aging ^{10.,11.}	33,626,131	13,344,716	248,500 AG	
			7,026,734 SR	54,246,081
TOTALS	834,008,937	615,327,183	106,973,874	1,556,309,994
AUTHORIZED EMPLOYEES				
Full Time	1,443			
Part Time	77			
TOTAL	1,520			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1. All contractual services agreements entered into by the division of rural and frontier health concerning the implementation of the telehealth program shall require prior approval by the governor.				
2. Five hundred thousand dollars (\$500,000.00) of this general fund appropriation and the associated federal funds shall only be expended to reduce developmentally disabled children and developmentally disabled adult waiver waiting lists.				
3. Funds appropriated for health care financing administration of developmental disabilities, health care financing of developmental disabilities adult waiver services, health care financing of developmentally delayed children's waiver and health care financing of acquired brain injury waiver services shall not be transferred to any other agency, division or program.				
4. Of these funds, four million one hundred thousand dollars (\$4,100,000.00) in general funds and the associated federal funds shall only be expended in the 600 series to increase service rates of home and community based waiver providers administered by the development disabilities division.				
5. For reimbursement rates for nursing facility services, no cost of living adjustment nor other increase in rates not authorized by statute shall be provided in the 2011-2012 fiscal biennium without specific legislative action approving the increase.				
6. The public health laboratory is authorized to charge fees for testing services provided other state agencies, local law enforcement entities and other individuals or organizations. Notwithstanding W.S. 9-4-204(t)(i)(A) the department is authorized to deposit all fees received pursuant to this footnote into a special revenue account and shall not charge fees until the department has promulgated rules and regulations establishing a fee schedule. No monies deposited into this account shall be expended until appropriated by the legislature.				
7. Of this appropriation of tobacco trust funds, five hundred thousand dollars (\$500,000.00) shall only be expended on crisis stabilization and acute care services at the Cheyenne Regional Medical Center in the fiscal year commencing July 1, 2011, and only if reporting deficiencies at the facility are addressed in a manner satisfactory to the department of health.				
8. Of this general fund appropriation, eight hundred fifty thousand dollars (\$850,000.00) shall only be expended on crisis stabilization and acute care services for four (4) beds at the Washakie Medical Center in Worland.				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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9. Notwithstanding W.S. 9-4-303(a), the department is authorized to deposit all monies and income received and collected by the Wyoming state hospital at Evanston, Wyoming into a special revenue account from July 1, 2010 through June 30, 2012. The department shall expend this revenue to correct life safety code problems and address other conditions as identified by the Partnership to Resolve Mental Health Issues in Wyoming. If any single project is anticipated to or does exceed two hundred thousand dollars (\$200,000.00), it shall be approved by the state building commission. The first five hundred thousand dollars (\$500,000.00) received each fiscal year by the department and any amount in excess of three million dollars (\$3,000,000.00) received over the period beginning July 1, 2010 and ending June 30, 2012 and deposited within the special revenue account pursuant to this footnote shall be paid to the omnibus permanent land fund until such time as the total amount appropriated for the new facility at the state hospital in 1999 Wyoming Session Laws, Chapter 169, Section 3, Section 048 is completely repaid. The department shall report to the joint appropriations interim committee not later than November 1 of each year detailing expenditures under this footnote.

10. Of this general fund appropriation, four hundred thousand dollars (\$400,000.00) shall only be distributed through the funding distribution model developed in the agency's 2009 supplemental budget to senior centers to provide compensation increases for direct care personnel. These funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation on June 30, 2012 shall revert pursuant to law.

11. Notwithstanding W.S. 9-4-303(a), for the period beginning July 1, 2010 and ending June 30, 2012, the department is authorized to deposit all monies and income received or collected by the retirement center located in Basin, Wyoming for care of patients into the special revenue fund. The funds collected shall only be used to fund the operation of the retirement center.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 049. DEPARTMENT OF FAMILY SERVICES				
PROGRAM				
Services	116,065,161	24,052,250	302,651 AG	
			697,362 AR	
			2,447,838 SR	
			5,668,252 TT	149,233,514
Assistance ^{1.}	50,475,119	76,065,808	1,533,718 AR	
			1,891,699 SR	129,966,344
TOTALS	166,540,280	100,118,058	12,541,520	279,199,858
AUTHORIZED EMPLOYEES				
Full Time	776			
Part Time	32			
TOTAL	808			
1. (a) In accordance with W.S. 42-2-103(d), the state supplemental security income monthly payment for the period beginning July 1, 2010 and ending June 30, 2012 shall be as follows:				
(i)	\$25.00 for an individual living in own household;			
(ii)	\$27.80 for each member of a couple living in their own household;			
(iii)	\$28.72 for an individual living in the household of another;			
(iv)	\$30.57 for each member of a couple living in the household of another.			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 051. LIVESTOCK BOARD				
PROGRAM				
Administration	1,816,693	16,449		1,833,142
Animal Health	1,902,225			1,902,225
Brucellosis ^{1.}	1,271,013	7,200		1,278,213
Estrays ^{2.}	50,000			50,000
Brand Inspection	2,870,824		69,178 AG	
			5,683,428 SR	8,623,430
Predator Control Fees			1,900,000 SR	1,900,000
TOTALS	7,910,755	23,649	7,652,606	15,587,010
AUTHORIZED EMPLOYEES				
Full Time	20			
Part Time	0			
TOTAL	20			

1. For the period beginning July 1, 2010 and ending June 30, 2012, the department is authorized to provide reimbursements for brucellosis testing in an amount not less than three dollars and fifty cents (\$3.50) per head and not to exceed eight dollars (\$8.00) per head as determined by the livestock board.

2. Of this general fund appropriation, fifty thousand dollars (\$50,000.00) shall be used to pay for the increased costs associated with the management of stray and abandoned animals in the custody of the department. Prior approval of the livestock board shall be required before expenditure of funding for the purposes specified in this footnote. These funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation on June 30, 2012 shall revert pursuant to law.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 2 Section 055. OIL AND GAS COMMISSION				
3 4 PROGRAM				
5 Administration		390,680	8,297,629 AG	
6 Orphan Wells			20,000 SR	8,708,309
7 TOTALS	<u>0</u>	<u>390,680</u>	<u>1,000,000 AG</u>	<u>1,000,000</u>
8 9 10 AUTHORIZED EMPLOYEES				
11 Full Time 41				
12 Part Time 0				
13 TOTAL 41				
14 15 Section 057. COMMUNITY COLLEGE COMMISSION				
16 17 PROGRAM				
18 Administration	6,312,081	758,141		7,070,222
19 State Aid	213,516,854			213,516,854
20 Contingency Reserve			3,200,000 SR	3,200,000
21 Leveraging Ed Assist Partnerships	225,000	112,500		337,500
22 Incentive Fund	46,000			46,000
23 Adult Basic Education	2,715,810	1,856,349		4,572,159
24 WYIN Loan & Grant Program ¹ .	5,275,640			5,275,640
25 Veterans Tuition Waiver Program	1,000,000			1,000,000
26 WY Teacher Shortage Loan Program ² .			700,000 S5	700,000
27 Public Television	<u>3,567,987</u>	<u>2,726,990</u>	<u>3,900,000</u>	<u>3,567,987</u>
28 TOTALS	232,659,372	2,726,990	3,900,000	239,286,362
29 30 AUTHORIZED EMPLOYEES				
31 Full Time 16				
32 Part Time 0				
33 TOTAL 16				
34				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1. This general fund appropriation shall be reduced by two million six hundred thirty-seven thousand eight hundred twenty dollars (\$2,637,820.00) if the Wyoming investment in nursing program is not continued beyond June 30, 2011. In addition, to the extent any other legislation providing funding for this program for the 2011-2012 fiscal biennium is enacted into law in the 2010 budget session, this general fund appropriation shall be reduced dollar for dollar by amounts contained in such legislation.				
2. This other funds appropriation shall be reduced by three hundred thousand dollars (\$300,000.00) if the Wyoming teacher shortage loan repayment program is not continued beyond June 30, 2011. In addition, to the extent any other legislation providing funding for this program for the 2011-2012 fiscal biennium is enacted into law in the 2010 budget session, this other fund appropriation shall be reduced dollar for dollar by amounts contained in such legislation.				
Section 060. STATE LANDS AND INVESTMENTS				
PROGRAM				
Operations ¹ .	17,269,515	47,672,580	1,640,000 S1	
			1,172,229 S5	
			2,550,811 SR	70,305,135
Forestry	8,251,196	856,923	2,226,000 SR	11,334,119
County Emergency Suppression			350,000 AG	
			2,230,000 SR	2,580,000
Fire	4,033,149	4,176,380		8,209,529
Mineral Royalty Grants			33,400,000 S4	33,400,000
Federal Forestry Grants		6,150,000		6,150,000
Transportation Enterprise Fund			2,000,000 AG	2,000,000
TOTALS	29,553,860	58,855,883	45,569,040	133,978,783
AUTHORIZED EMPLOYEES				
Full Time	108			
Part Time	4			
TOTAL	112			
1. Any unexpended, unobligated funds remaining in the state lands trust preservation account at the end of the 2009-2010 biennium shall not revert and are hereby reappropriated and shall be expended for the purpose				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 of funding projects that will preserve the value or revenue generating capacity of state trust lands or				
2 mineral assets approved by the board of land commissioners pursuant to its rules.				
3				
4				
5 Section 063. GOVERNOR'S RESIDENCE				
6				
7 PROGRAM				
8 Residence Operation	768,875			768,875
9 Governor's Residence	<u>5,000</u>	<u> </u>	<u> </u>	<u>5,000</u>
10 TOTALS	773,875	0	0	773,875
11				
12 AUTHORIZED EMPLOYEES				
13 Full Time	3			
14 Part Time	<u>2</u>			
15 TOTAL	5			
16				
17 Section 066. WYOMING TOURISM BOARD				
18				
19 PROGRAM				
20 Wyoming Tourism Board	<u>24,631,742</u>	<u> </u>	<u>3,600</u> SR	<u>24,635,342</u>
21 TOTALS	24,631,742	0	3,600	24,635,342
22				
23 AUTHORIZED EMPLOYEES				
24 Full Time	0			
25 Part Time	<u>0</u>			
26 TOTAL	0			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 067. UNIVERSITY OF WYOMING				
PROGRAM				
State Aid ¹ .	354,416,350			354,416,350
NCAR MOU ² .	<u>1,000,000</u>	<u> </u>	<u> </u>	<u>1,000,000</u>
TOTALS	355,416,350	0	0	355,416,350
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	<u>0</u>			
TOTAL	0			
1. The university, through the college of health sciences, shall determine the feasibility and associated costs of establishing an accredited physician's assistant education program, and shall report the findings of the study to the joint appropriations interim committee and joint labor, health and social services interim committee by November 1, 2010. 2. If National Science Foundation (NSF) approval for the NCAR-Wyoming Supercomputer Center (NWSC) is not received by June 30, 2010, the unexpended, unobligated portion of the appropriation made by 2009 Wyoming Session Laws, Chapter 159, Section 2, Section 067 for the NCAR MOU shall not revert until June 30, 2012, and this appropriation shall be used to fund construction of the fiber optic connection located in Albany County, Wyoming for the NWSC optical fiber loop. If NSF approval for the NWSC is received by June 30, 2010, the university shall expend not to exceed one million dollars (\$1,000,000.00) from its appropriation for state aid for such construction and shall include in its supplemental budget request for the 2011 general session the amount expended on construction for that fiber optic connection.				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 069. WICHE				
PROGRAM				
Administration & Grants	5,180,730			5,180,730
TOTALS	5,180,730	0	0	5,180,730
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 070. ENHANCED OIL RECOVERY COMM				
PROGRAM				
Commission & Support	449,540			449,540
Technical Outreach & Research	5,405,283			5,405,283
TOTALS ^{1.}	5,854,823	0	0	5,854,823
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
1. (a) The Wyoming enhanced and improved oil recovery commission shall oversee and direct development of the programs developed pursuant to this appropriation including:				
(i) Review and approval of all research assignments;				
(ii) Review and approval of all program related contracts and agreements to assure that contracts and agreements are performance based with measurable outcomes and performance timelines;				
(iii) Review and approval of all enhanced oil recovery institute expenditures.				
(b) No funds appropriated under this section shall be expended without the prior approval of the Wyoming enhanced and improved oil recovery commission.				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 072. RETIREMENT SYSTEM				
PROGRAM				
Administration ^{1,2.}			16,379,176 PF	16,379,176
Highway Patrol			100,000 SR	100,000
Game & Fish-Wardens			160,562 SR	160,562
Volunteer EMT Pension Plan ^{3.}	44,955			44,955
Deferred Compensation			925,242 AG	
			697,087 SR	1,622,329
TOTALS	44,955	0	18,262,067	18,307,022

AUTHORIZED EMPLOYEES

Full Time	38
Part Time	0
TOTAL	38

1. Of this other funds appropriation, three hundred fifty thousand dollars (\$350,000.00) is effective immediately.

2. For the period commencing with the effective date of this footnote through June 30, 2012, no retirement benefit, survivor benefit or disability benefit adjustment shall be provided pursuant to W.S. 9-3-419(b). The joint appropriations interim committee shall review the issue of cost-of-living increases provided by the Wyoming retirement system created by Title 9, Chapter 3, Article 4 of the Wyoming Statutes and shall sponsor legislation for introduction in the 2011 general and budget session as it determines necessary to appropriately address the issue of cost-of-living adjustments under that system. This footnote is effective immediately.

3. Unexpended, unobligated funds appropriated in 2008 Wyoming Session Laws, Chapter 122, Section 3 (a) shall not revert, and are hereby reappropriated for the purposes of continuing the volunteer emergency medical technician pension plan established in that legislation.

	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 080. DEPARTMENT OF CORRECTIONS			
3				
4	PROGRAM			
5	Corrections Operations ^{1,2.}	23,520,119	216,307	3,715,517 SR
6			135,300	T0
7			206,189	TT 27,793,432
8	Field Services	35,914,467	3,749,633	TT 39,664,100
9	Honor Conservation Camp	23,123,627	573,439	SR
10			72,178	T0
11			164,251	TT 23,933,495
12	Women's Center	21,518,172	100,000	561,151 SR
13			210,134	T0
14			2,535,657	TT 24,925,114
15	Honor Farm	18,982,661	796,780	IS
16			410,952	SR
17			95,469	T0
18			153,300	TT 20,439,162
19	State Penitentiary	84,395,220	5,212	AG
20			1,536,560	SR
21			198,000	T0
22			635,105	TT 86,770,097
23	WY Medium Correctional Institution	66,807,424	1,414,000	SR
24			225,000	T0
25			3,941,331	TT 72,387,755
26	TOTALS	274,261,690	316,307	21,335,158 295,913,155
27				
28	AUTHORIZED EMPLOYEES			
29	Full Time	1,291		
30	Part Time	3		
31	TOTAL	1,294		
32				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1. The department shall cooperatively work with the community college commission to assess the feasibility and costs of providing coursework at all state correctional facilities. The department of corrections and the community college commission shall jointly report to the joint appropriations interim committee and joint education interim committee the findings of this assessment not later than December 1, 2010.

2. Of this general fund appropriation, fifty thousand dollars (\$50,000.00) shall only be expended by the department to assess medical care costs at correctional institutions, and to determine if more cost effective alternatives are available. The department shall report to the joint appropriations interim committee the findings of this assessment not later than December 1, 2010.

Section 081. BOARD OF PAROLE

PROGRAM

Administration	1,718,022			1,718,022
TOTALS	1,718,022	0	0	1,718,022

AUTHORIZED EMPLOYEES

Full Time	7
Part Time	0
TOTAL	7

Section 085. WYOMING BUSINESS COUNCIL

PROGRAM

Wyoming Business Council	17,669,078	7,844,413	1,503,019 SR	27,016,510
Main Street	1,501,706		75,000 SR	1,576,706
Investment Ready Communities	58,500,000			58,500,000
TOTALS	77,670,784	7,844,413	1,578,019	87,093,216

AUTHORIZED EMPLOYEES

Full Time	0
Part Time	0
TOTAL	0

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 101. SUPREME COURT				
PROGRAM				
Administration	7,821,728	286,602	150,000 SR	8,258,330
Judicial Nominating Committee	15,001			15,001
Law Library	1,498,091			1,498,091
Circuit Courts	26,103,984			26,103,984
Court Automation	2,835,991		7,916,337 SR	10,752,328
Judicial Retirement	1,526,185			1,526,185
Board of Judicial Policy & Admin ¹ .	561,817			561,817
TOTALS	<u>40,362,797</u>	<u>286,602</u>	<u>8,066,337</u>	<u>48,715,736</u>
AUTHORIZED EMPLOYEES				
Full Time 199				
Part Time <u>26</u>				
TOTAL 225				
1. Of this general fund appropriation, one hundred fifty thousand dollars (\$150,000.00) shall only be expended to pay for unused sick and annual leave of employees who retire or otherwise separate service during the period July 1, 2010 through June 30, 2012. These funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation on June 30, 2012 shall revert pursuant to law.				
Section 102. BOARD OF LAW EXAMINERS				
PROGRAM				
Administration			155,000 SR	155,000
TOTALS	<u>0</u>	<u>0</u>	<u>155,000</u>	<u>155,000</u>
AUTHORIZED EMPLOYEES				
Full Time 0				
Part Time <u>0</u>				
TOTAL 0				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 103. COMM. ON JUD. CONDUCT & ETHICS				
PROGRAM				
Administration	<u>324,776</u>	<u>0</u>	<u>0</u>	<u>324,776</u>
TOTALS	324,776	0	0	324,776
AUTHORIZED EMPLOYEES				
Full Time	1			
Part Time	<u>0</u>			
TOTAL	1			
Section 120. JUDICIAL DISTRICT 1A				
PROGRAM				
Administration	<u>863,869</u>	<u>0</u>	<u>0</u>	<u>863,869</u>
TOTALS	863,869	0	0	863,869
AUTHORIZED EMPLOYEES				
Full Time	3			
Part Time	<u>1</u>			
TOTAL	4			
Section 121. JUDICIAL DISTRICT 1B				
PROGRAM				
Administration	<u>853,875</u>	<u>0</u>	<u>0</u>	<u>853,875</u>
TOTALS	853,875	0	0	853,875
AUTHORIZED EMPLOYEES				
Full Time	3			
Part Time	<u>1</u>			
TOTAL	4			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 122. JUDICIAL DISTRICT 2A				
PROGRAM				
Administration	912,605			912,605
TOTALS	912,605	0	0	912,605
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
Section 123. JUDICIAL DISTRICT 2B				
PROGRAM				
Administration	975,834			975,834
TOTALS	975,834	0	0	975,834
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
Section 124. JUDICIAL DISTRICT 3B				
PROGRAM				
Administration	874,867			874,867
TOTALS	874,867	0	0	874,867
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 125. JUDICIAL DISTRICT 3A				
PROGRAM				
Administration	934,822			934,822
TOTALS	934,822	0	0	934,822
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
Section 126. JUDICIAL DISTRICT 4				
PROGRAM				
Administration	950,552			950,552
TOTALS	950,552	0	0	950,552
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
Section 127. JUDICIAL DISTRICT 5A				
PROGRAM				
Administration	956,298			956,298
Water Litigation	437,246			437,246
TOTALS	1,393,544	0	0	1,393,544
AUTHORIZED EMPLOYEES				
Full Time	6			
Part Time	0			
TOTAL	6			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 128. JUDICIAL DISTRICT 5B				
PROGRAM				
Administration	<u>914,064</u>	<u>0</u>	<u>0</u>	<u>914,064</u>
TOTALS	914,064	0	0	914,064
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
Section 129. JUDICIAL DISTRICT 6A				
PROGRAM				
Administration	<u>952,985</u>	<u>0</u>	<u>0</u>	<u>952,985</u>
TOTALS	952,985	0	0	952,985
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
Section 130. JUDICIAL DISTRICT 7A				
PROGRAM				
Administration	<u>980,090</u>	<u>0</u>	<u>0</u>	<u>980,090</u>
TOTALS	980,090	0	0	980,090
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>1</u>			
TOTAL	5			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 131. JUDICIAL DISTRICT 7B				
PROGRAM				
Administration	902,588			902,588
TOTALS	902,588	0	0	902,588
AUTHORIZED EMPLOYEES				
Full Time				
Part Time	1			
TOTAL	5			
Section 132. JUDICIAL DISTRICT 9A				
PROGRAM				
Administration	1,005,998			1,005,998
TOTALS	1,005,998	0	0	1,005,998
AUTHORIZED EMPLOYEES				
Full Time				
Part Time	0			
TOTAL	4			
Section 133. JUDICIAL DISTRICT 8A				
PROGRAM				
Administration	914,270			914,270
TOTALS	914,270	0	0	914,270
AUTHORIZED EMPLOYEES				
Full Time				
Part Time	0			
TOTAL	4			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 134. JUDICIAL DISTRICT 9B				
2				
3 PROGRAM				
4 Administration	<u>1,103,817</u>	<u> </u>	<u> </u>	<u>1,103,817</u>
5 TOTALS	1,103,817	0	0	1,103,817
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	4			
9 Part Time	<u>0</u>			
10 TOTAL	4			
11				
12 Section 135. JUDICIAL DISTRICT 6B				
13				
14 PROGRAM				
15 Administration	<u>998,588</u>	<u> </u>	<u> </u>	<u>998,588</u>
16 TOTALS	998,588	0	0	998,588
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	4			
20 Part Time	<u>0</u>			
21 TOTAL	4			
22				
23 Section 136. JUDICIAL DISTRICT 8B				
24				
25 PROGRAM				
26 Administration	<u>792,000</u>	<u> </u>	<u> </u>	<u>792,000</u>
27 TOTALS	792,000	0	0	792,000
28				
29 AUTHORIZED EMPLOYEES				
30 Full Time	3			
31 Part Time	<u>0</u>			
32 TOTAL	3			

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1					
2	Section 137. LARAMIE CO. DISTRICT 1C				
3					
4	PROGRAM				
5	Administration	995,304			995,304
6	TOTALS	995,304	0	0	995,304
7					
8	AUTHORIZED EMPLOYEES				
9	Full Time 5				
10	Part Time 0				
11	TOTAL 5				
12					
13	Section 138. SWEETWATER CO. DISTRICT 3C				
14					
15	PROGRAM				
16	Administration	941,392			941,392
17	TOTALS	941,392	0	0	941,392
18					
19	AUTHORIZED EMPLOYEES				
20	Full Time 4				
21	Part Time 0				
22	TOTAL 4				
23					
24	Section 139. NATRONA CO. DISTRICT 7C				
25					
26	PROGRAM				
27	Administration	908,086			908,086
28	TOTALS	908,086	0	0	908,086
29					
30	AUTHORIZED EMPLOYEES				
31	Full Time 4				
32	Part Time 0				
33	TOTAL 4				
34					

APPROPRIATION FOR		GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 140. JUDICIAL DISTRICT 6C				
2					
3	PROGRAM				
4	Administration	<u>909,571</u>	<u>0</u>	<u>0</u>	<u>909,571</u>
5	TOTALS	909,571	0	0	909,571
6					
7	AUTHORIZED EMPLOYEES				
8	Full Time	4			
9	Part Time	<u>0</u>			
10	TOTAL	4			
11					
12	Section 141. JUDICIAL DISTRICT 9C				
13					
14	PROGRAM				
15	Administration	<u>766,694</u>	<u>0</u>	<u>0</u>	<u>766,694</u>
16	TOTALS	766,694	0	0	766,694
17					
18	AUTHORIZED EMPLOYEES				
19	Full Time	3			
20	Part Time	<u>0</u>			
21	TOTAL	3			
22					
23	Section 151. DISTRICT ATTORNEY/JUD. DIST. #1				
24					
25	PROGRAM				
26	Administration	<u>3,965,428</u>	<u>0</u>	<u>0</u>	<u>3,965,428</u>
27	TOTALS	3,965,428	0	0	3,965,428
28					
29	AUTHORIZED EMPLOYEES				
30	Full Time	18			
31	Part Time	<u>1</u>			
32	TOTAL	19			

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1					
2	Section 157. DISTRICT ATTORNEY/JUD. DIST. #7				
3					
4	PROGRAM				
5	Administration	<u>3,823,256</u>	<u>0</u>	<u>0</u>	<u>3,823,256</u>
6	TOTALS	3,823,256	0	0	3,823,256
7					
8	AUTHORIZED EMPLOYEES				
9	Full Time 20				
10	Part Time <u>0</u>				
11	TOTAL 20				
12					
13	Section 160. COUNTY & PROSECUTING ATTORNEYS				
14					
15	PROGRAM				
16	Administration	<u>5,521,500</u>	<u>0</u>	<u>0</u>	<u>5,521,500</u>
17	TOTALS	5,521,500	0	0	5,521,500
18					
19	AUTHORIZED EMPLOYEES				
20	Full Time 0				
21	Part Time <u>0</u>				
22	TOTAL 0				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 167. UW - MEDICAL EDUCATION				
PROGRAM				
Family Practice Residency Centers	18,664,537		5,305,440 SR	23,969,977
WWAMI Medical Education ^{1.}	8,797,405			8,797,405
Advanced Practice - RN Psychiatry	507,500			507,500
Dental Contracts	4,648,097			4,648,097
Nursing Program	225,000			225,000
TOTALS	32,842,539	0	5,305,440	38,147,979
AUTHORIZED EMPLOYEES				
Full Time 108				
Part Time 23				
TOTAL 131				
1. The University of Wyoming shall, in consultation with the Wyoming Medical Society, enter into negotiations with the University of Washington School of Medicine to increase the number of available student seats annually from the fiscal year 2010 level of sixteen (16) to eighteen (18) and ultimately twenty (20) students for each class year of medical students under W.S. 21-17-109. By July 1, 2010, the university shall provide a progress report to the joint labor, health and social services interim committee and the joint appropriations interim committee regarding this footnote and, if agreed to by the University of Washington School of Medicine, shall include, in its 2011-2012 supplemental budget request sufficient funding to sustain the size of each class at not less than eighteen (18) students.				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 205. EDUCATION-SCHOOL FINANCE				
PROGRAM				
School Foundation Pgm ¹ .			1,477,276,893 S5	1,477,276,893
Court Ordered Placements ² .			22,387,806 S5	22,387,806
Mill Levy Debt Pledge			3,750,000 S6	3,750,000
Foundation-Specials			34,688,000 S5	34,688,000
Education Reform			31,705,007 S5	31,705,007
Student Performance Data Systems			2,137,135 S5	2,137,135
TOTALS	0	0	1,571,944,841	1,571,944,841

AUTHORIZED EMPLOYEES

Full Time	5
Part Time	0
TOTAL	5

1. (a) The department shall review the national certification incentive program under W.S. 21-7-501. The review shall include by district:

- (i) The number of teachers who have qualified for reimbursement under the program;
- (ii) The total amounts reimbursed to teachers for certification under W.S. 21-7-501(b);
- (iii) The total amounts of lump sum payments made pursuant to W.S. 21-7-501(f)(i);
- (iv) The number of teachers providing mentoring services and the number of teachers receiving mentoring pursuant to W.S. 21-7-501(d);
- (v) The total amount reimbursed to each district by the state under W.S. 21-7-501 since inception of the program;
- (vi) The projected amounts to be reimbursed to each district by the state in each of the next four (4) fiscal years under W.S. 21-7-501, based upon the number of teachers who have received national certification and who are currently seeking national certification;
- (vii) The anticipated average length of remaining employment by teachers qualifying for the lump sum payment pursuant to W.S. 21-7-501(f)(i), based upon retirement under W.S. 9-3-415(a)(ii).

(b) The department shall evaluate the effectiveness of the program in terms of teacher recruitment and quality. The department shall also review evaluations of national certification programs generally, including appropriate length of time for additional payments for teachers receiving national

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
certification. The department shall report its findings and recommendations for any modifications to the program to the joint appropriations and joint education interim committees by October 1, 2010.				
2. Of this other funds appropriation, up to one million one hundred thousand dollars (\$1,100,000.00) may be utilized by the department of education to pay for the educational costs of children placed into day treatment programs under W.S. 21-13-315 for the 2011-2012 fiscal biennium.				
Section 211. BOARD OF EQUALIZATION				
PROGRAM				
Equalization & Tax Appeals	1,759,335	_____	_____	1,759,335
TOTALS	1,759,335	0	0	1,759,335
AUTHORIZED EMPLOYEES				
Full Time	7			
Part Time	0			
TOTAL	7			
Section 220. ENVIRONMENTAL QUALITY COUNCIL				
PROGRAM				
Administration	868,793	_____	_____	868,793
TOTALS	868,793	0	0	868,793
AUTHORIZED EMPLOYEES				
Full Time	3			
Part Time	0			
TOTAL	3			

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$		TOTAL APPROPRIATION \$
1						
2	Section 270. OFFICE OF ADMINISTRATIVE HEARINGS					
3						
4	PROGRAM					
5	Administration			3,462,196	SR	3,462,196
6	TOTALS	0	0	3,462,196		3,462,196
7						
8	AUTHORIZED EMPLOYEES					
9	Full Time	11				
10	Part Time	0				
11	TOTAL	11				
12						
13	Section 012. BOARD OF ARCHITECTS/LANDSCAPER					
14						
15	PROGRAM					
16	Administration			195,926	SR	195,926
17	TOTALS	0	0	195,926		195,926
18						
19	AUTHORIZED EMPLOYEES					
20	Full Time	0				
21	Part Time	0				
22	TOTAL	0				
23						
24	Section 013. WY EUTHANASIA CERTIFICATION BOARD					
25						
26	PROGRAM					
27	Administration			37,812	SR	37,812
28	TOTALS	0	0	37,812		37,812
29						
30	AUTHORIZED EMPLOYEES					
31	Full Time	0				
32	Part Time	0				
33	TOTAL	0				
34						

2010

STATE OF WYOMING

10LSO-0348

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 016. BOARD OF BARBER EXAMINERS				
PROGRAM				
Administration			43,139	43,139
TOTALS	0	0	43,139	43,139
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 017. BOARD OF RADIOLOGIC TECH.				
PROGRAM				
Administration			105,142	105,142
TOTALS	0	0	105,142	105,142
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 018. REAL ESTATE COMMISSION				
PROGRAM				
Administration			67,500 AG	
			919,510 SR	987,010
Real Estate Recovery			4,000 AG	
			6,000 SR	10,000
Real Estate Education			6,000 AG	
			57,400 SR	63,400
Real Estate Appraiser			7,000 AG	
			135,423 SR	142,423
Appraiser Education			29,000 SR	29,000
TOTALS	0	0	1,231,833	1,231,833
AUTHORIZED EMPLOYEES				
Full Time				4
Part Time				0
TOTAL				4
Section 019. PROF TEACHING STDS BOARD				
PROGRAM				
Prof Teaching Stds Board			1,349,644 SR	1,349,644
TOTALS	0	0	1,349,644	1,349,644
AUTHORIZED EMPLOYEES				
Full Time				6
Part Time				0
TOTAL				6

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$		TOTAL APPROPRIATION \$
1						
2	Section 022. RESPIRATORY CARE PRACTITIONERS BOARD					
3						
4	PROGRAM					
5	Administration			77,508	SR	77,508
6	TOTALS	0	0	77,508		77,508
7						
8	AUTHORIZED EMPLOYEES					
9	Full Time	0				
10	Part Time	0				
11	TOTAL	0				
12						
13	Section 028. BOARD OF REGISTRATION IN PODIATRY					
14						
15	PROGRAM					
16	Administration			25,866	SR	25,866
17	TOTALS	0	0	25,866		25,866
18						
19	AUTHORIZED EMPLOYEES					
20	Full Time	0				
21	Part Time	0				
22	TOTAL	0				
23						
24	Section 030. BOARD OF CHIROPRACTIC EXAMINERS					
25						
26	PROGRAM					
27	Administration			66,945	SR	66,945
28	TOTALS	0	0	66,945		66,945
29						
30	AUTHORIZED EMPLOYEES					
31	Full Time	0				
32	Part Time	0				
33	TOTAL	0				
34						

APPROPRIATION FOR		GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 031. COLLECTION AGENCY BOARD				
2					
3	PROGRAM				
4	Administration			1,148 AG	
5				90,584 SR	91,732
6	TOTALS	0	0	91,732	91,732
7					
8	AUTHORIZED EMPLOYEES				
9	Full Time	0			
10	Part Time	0			
11	TOTAL	0			
12					
13	Section 033. BOARD OF COSMETOLOGY				
14					
15	PROGRAM				
16	Administration			729,770 SR	729,770
17	TOTALS	0	0	729,770	729,770
18					
19	AUTHORIZED EMPLOYEES				
20	Full Time	3			
21	Part Time	1			
22	TOTAL	4			
23					
24	Section 034. BOARD OF DENTAL EXAMINERS				
25					
26	PROGRAM				
27	Administration			276,523 SR	276,523
28	TOTALS	0	0	276,523	276,523
29					
30	AUTHORIZED EMPLOYEES				
31	Full Time	0			
32	Part Time	0			
33	TOTAL	0			
34					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 035. BOARD OF EMBALMERS				
PROGRAM				
Administration			47,971 SR	47,971
TOTALS	0	0	47,971	47,971
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 038. PARI-MUTUEL COMMISSION				
PROGRAM				
Administration			740,611 SR	740,611
Wyoming Breeders Award Fund			170,000 SR	170,000
TOTALS	0	0	910,611	910,611
AUTHORIZED EMPLOYEES				
Full Time	1			
Part Time	2			
TOTAL	3			
Section 052. MEDICAL LICENSING BOARD				
PROGRAM				
Administration			1,584,883 SR	1,584,883
TOTALS	0	0	1,584,883	1,584,883
AUTHORIZED EMPLOYEES				
Full Time	3			
Part Time	0			
TOTAL	3			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 054. BOARD OF NURSING				
PROGRAM				
Administration & School Accred			2,579,859	2,579,859
TOTALS	0	0	2,579,859	2,579,859
AUTHORIZED EMPLOYEES				
Full Time	8			
Part Time	0			
TOTAL	8			
Section 056. BOARD OF OPTOMETRY				
PROGRAM				
Administration			86,311	86,311
TOTALS	0	0	86,311	86,311
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 058. BOARD OF SPEECH PATHOLOGISTS/AUDIOLOGISTS				
PROGRAM				
Administration			44,851	44,851
TOTALS	0	0	44,851	44,851
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 059. BOARD OF PHARMACY				
PROGRAM				
Licensing Board			1,285,294	1,285,294
TOTALS	0	0	1,285,294	1,285,294
AUTHORIZED EMPLOYEES				
Full Time	6			
Part Time	0			
TOTAL	6			
Section 061. WYOMING BOARD OF CPAS				
PROGRAM				
Administration			673,979	673,979
TOTALS	0	0	673,979	673,979
AUTHORIZED EMPLOYEES				
Full Time	2			
Part Time	0			
TOTAL	2			
Section 062. BOARD OF PHYSICAL THERAPY				
PROGRAM				
Administration			123,192	123,192
TOTALS	0	0	123,192	123,192
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$		TOTAL APPROPRIATION \$
1	Section 064. BOARD OF HEARING AID SPECIALISTS					
2						
3	PROGRAM					
4	Administration			30,899	SR	30,899
5	TOTALS	0	0	30,899		30,899
6						
7	AUTHORIZED EMPLOYEES					
8	Full Time	0				
9	Part Time	0				
10	TOTAL	0				
11						
12	Section 065. BOARD OF ATHLETIC TRAINERS					
13						
14	PROGRAM					
15	Administration			35,231	SR	35,231
16	TOTALS	0	0	35,231		35,231
17						
18	AUTHORIZED EMPLOYEES					
19	Full Time	0				
20	Part Time	0				
21	TOTAL	0				
22						
23	Section 068. BOARD OF PSYCHOLOGIST EXAMINERS					
24						
25	PROGRAM					
26	Administration			127,854	SR	127,854
27	TOTALS	0	0	127,854		127,854
28						
29	AUTHORIZED EMPLOYEES					
30	Full Time	0				
31	Part Time	0				
32	TOTAL	0				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 075. BOARD OF OUTFITTERS				
PROGRAM				
Administration			874,215	SR 874,215
TOTALS	0	0	874,215	874,215
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	0			
TOTAL	4			
Section 078. MENTAL HEALTH PROFESSIONS LICENSING BOARD				
PROGRAM				
Administration			251,760	SR 251,760
TOTALS	0	0	251,760	251,760
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
Section 079. BOARD OF NURSING HOME ADMIN				
PROGRAM				
Administration			44,464	SR 44,464
TOTALS	0	0	44,464	44,464
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	1			
TOTAL	1			

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$		TOTAL APPROPRIATION \$
1	Section 083. BOARD OF OCCUPATIONAL THERAPY					
2						
3	PROGRAM					
4	Administration			93,554	SR	93,554
5	TOTALS	0	0	93,554		93,554
6						
7	AUTHORIZED EMPLOYEES					
8	Full Time	0				
9	Part Time	1				
10	TOTAL	1				
11						
12	Section 084. BOARD OF PROFESSIONAL GEOLOGISTS					
13						
14	PROGRAM					
15	Administration			416,564	SR	416,564
16	TOTALS	0	0	416,564		416,564
17						
18	AUTHORIZED EMPLOYEES					
19	Full Time	1				
20	Part Time	1				
21	TOTAL	2				
22						
23	Section 251. BOARD OF VETERINARY MEDICINE					
24						
25	PROGRAM					
26	Administration			122,950	SR	122,950
27	TOTALS	0	0	122,950		122,950
28						
29	AUTHORIZED EMPLOYEES					
30	Full Time	0				
31	Part Time	0				
32	TOTAL	0				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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[CAPITAL CONSTRUCTION]

Section 3. The following sums of money are appropriated for the capital construction projects specified. Appropriations for these projects remain in effect until the project is completed. Appropriated funds under this section shall be expended only on the projects specified and any unused funds remaining at project completion shall revert to the accounts from which they were appropriated. The amounts appropriated in this section are intended to provide a maximum amount for each project and shall not be construed to be an entitlement or guaranteed amount.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 006. ADMINISTRATION AND INFORMATION ^{1.}				
PROGRAM				
A&I State Bldg. Comm. Contingency	3,097,266			3,097,266
A&I Flex Contingency	3,193,707			3,193,707
Military Dept. Breaching Facility		677,000		677,000
Military Dept. Urban Assault Course		3,000,000		3,000,000
Military Dept. Shoot House Range		3,000,000		3,000,000
Military Dept. Land Acquisition ^{2.}	8,200,000			8,200,000
Military Dept. Facility Upgrades	500,000			500,000
Military Dept. Laramie Maint. Facility	400,000	15,000,000		15,400,000
Military Dept. Cheyenne NG Air Ramp	1,560,000			1,560,000
Military Dept. Medical Readiness Center	210,000	630,000		840,000
Dept. of Revenue Liquor Warehouse ^{3.}			12,928,348 SO	12,928,348
State Parks - Health & Safety			4,000,000 EF	4,000,000
State Parks - Water Related Facilities			1,850,000 SR	1,850,000
State Parks - Territorial Prison			210,000 SR	210,000
G&F ADA Compliant Outhouses	350,000			350,000
G&F Cody Regional Office	200,000			200,000
G&F Lander Regional Office	250,000			250,000
G&F Dry Storage Units	90,000			90,000
Dept. of Family Services - WBS				
Classroom Bldg			55,000 T1	55,000
WY Tourism Board Welcome Center ^{4.}	14,598,000			14,598,000
TOTALS	32,648,973	22,307,000	19,043,348	73,999,321

1. Any unexpended, unobligated funds remaining in a capitol construction project budget upon completion of the project shall be deposited into the capitol building rehabilitation and restoration account created by W.S. 9-5-109(j), and shall not be transferred or expended for any other purpose.

2. The construction management division of the department of administration and information shall negotiate the purchase of lands for the expansion of Camp Guernsey. The military department is authorized to purchase such lands at the negotiated price which shall be not more than fair market value and not in excess of the total amount of this appropriation.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
3. This appropriation shall be from funds within the capitol building rehabilitation and restoration account created by W.S. 9-5-109(j). In addition to the profit margin authorized by W.S. 12-2-303(a), commencing July 1, 2010 the Wyoming liquor division shall increase the prices it sells alcoholic liquors, as defined in W.S. 12-1-101(a)(i), to qualified licensees within the state by the amounts necessary to repay this appropriation over a five (5) year period. The additional amounts charged shall be deposited to the capitol building rehabilitation and restoration account and shall cease in the month following repayment of the full appropriation, without interest. No building or real property that is replaced by use of these appropriated funds shall be disposed of without further specific authorization of the legislature.				
4. In replacing the tourism center located at I-25 and College Drive in Cheyenne, the tourism board shall work cooperatively with the Wyoming department of transportation to achieve release of encumbrances on the tourism center in place as a result of use of federal funding, and to the extent necessary may transfer those encumbrances to the new facility to achieve that goal.				
Section 027. SCHOOL FACILITIES COMMISSION				
PROGRAM				
Ancillary Buildings ¹ .			480,000 S6	480,000
Athletic Track Facilities ² .			500,000 S6	500,000
TOTALS	0	0	980,000	980,000

1. Of this other fund appropriation, up to four hundred eighty thousand dollars (\$480,000.00) shall be distributed by the school facilities commission for leasing and planning administration facilities at Teton county school district no. 1, Big Horn county school district no. 3 and Uinta county school district no. 6. Distributions under this footnote shall be for the 2011-2012 fiscal biennium.

2. Of this other fund appropriation, five hundred thousand dollars (\$500,000.00) shall only be expended by the school facilities commission during the 2011-2012 fiscal biennium for construction of track facilities in Big Horn county school district no. 1 and in Lincoln county school district no. 2.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 057. COMMUNITY COLLEGE COMMISSION 1.,2.,3.				
PROGRAM				
CC Student Union/UWCC Building			32,000,000 PR	32,000,000
CC Music Building			16,000,000 PR	16,000,000
EWC Workforce Dev./Manuf. Center			6,000,000 PR	6,000,000
EWC Center for Education Excellence			8,200,000 PR	8,200,000
LCCC/UW Joint Facility			26,071,600 PR	26,071,600
NWCCD Big West Academic Center			15,167,487 PR	15,167,487
NWCCD Sheridan Armory Acquisition			8,642,337 PR	8,642,337
WWCC Wingate Hotel			5,900,000 PR	5,900,000
TOTALS	0	0	117,981,424	117,981,424
1. Authorization for individual capital construction projects contained in this section shall expire on June 30, 2012 if the construction process has not begun prior to that date.				
2. No funds appropriated for major maintenance for community colleges and distributed to the colleges by the commission through the state aid block grant shall be expended for major maintenance on the projects authorized in this section.				
3. The community college commission shall annually prioritize all community college projects with costs in excess of one million dollars (\$1,000,000.00), regardless of the source of funds utilized for the construction.				
Section 067. UNIVERSITY OF WYOMING				
PROGRAM				
UW Fine and Performing Arts			33,000,000 RB	33,000,000
UW Downey Hall			6,000,000 RB	6,000,000
TOTALS	0	0	39,000,000	39,000,000

[BUDGET BALANCERS - TRANSFERS]

Section 300.

(a) There is appropriated an amount not to exceed one billion nineteen million two hundred two thousand seven hundred ninety-eight dollars (\$1,019,202,798.00) from the budget reserve account to the general fund. The state auditor shall transfer funds under this subsection as necessary to maintain a positive unappropriated general fund balance.

(b) Any amount of unappropriated funds remaining in the budget reserve account on June 30, 2012 in excess of ninety-three million twenty-five thousand dollars (\$93,025,000.00) shall be transferred to the legislative stabilization reserve account.

[SPENDING POLICY RESERVE ACCOUNTS]

Section 301.

(a) Notwithstanding W.S. 9-4-719(b) no funds within the permanent Wyoming mineral trust fund reserve account shall be credited to the permanent mineral trust fund until June 30, 2012.

(b) Notwithstanding W.S. 9-4-719(f) no funds within the common school permanent fund reserve account shall be credited to the common school account within the permanent land fund until June 30, 2012.

(c) Notwithstanding W.S. 9-4-719(k) no funds within the higher education endowment reserve account shall be credited to the excellence in higher education endowment fund created by W.S. 9-4-204(u)(vi) until June 30, 2012.

1 (d) Notwithstanding W.S. 21-16-1302(b) no funds within the Hathaway student
2 scholarship reserve account shall be credited to the Hathaway student scholarship
3 endowment fund created by W.S. 9-4-204(u)(vii) until June 30, 2012.

4
5 [BORROWING AUTHORITY - CASH FLOW]
6

7 **Section 302.**
8

9 The state auditor is authorized to borrow from pooled fund investments in the treasurer's
10 office amounts necessary to assist the state's general fund cash flow. The amounts
11 borrowed shall be repaid when sufficient general fund revenue is available. The auditor
12 shall borrow funds under this section only to assist the month-to-month cash flow of the
13 general fund and shall not borrow funds under this section when total appropriations
14 together with outstanding encumbrances and obligations for the biennium exceed projected
15 revenues, including transfers from the budget reserve account as authorized by the
16 legislature, for the biennium.

17
18
19 [HATHAWAY SCHOLARSHIP - BORROWING AUTHORITY]
20

21 **Section 303.**
22

23 The state treasurer is authorized to borrow from pooled fund investments an amount
24 necessary to meet cash flow requirements of the Hathaway scholarship program. The
25 treasurer shall borrow funds under this section only to assist the month-to-month cash
26 flow of the program and shall not borrow funds under this section when total expenditures
27 together with outstanding encumbrances and obligations for a fiscal year exceed projected
28 revenues and fund balances available for that fiscal year for the program. The amounts
29 borrowed shall be repaid when sufficient revenue is available in the Hathaway reserve
30 account or the Hathaway expenditure account. Interest paid on the amounts borrowed shall

1 be the average interest rate earned on pooled fund investments in the previous fiscal
2 year.

3
4 [CARRYOVER APPROPRIATIONS]
5

6 **Section 304.**
7

8 [SPECIAL CONTINGENCY EMERGENCY RESPONSE FUNDS]
9

10 (a) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a) of any unexpended,
11 unobligated monies appropriated from the general fund to the office of the governor in
12 2008 Wyoming Session Laws, Chapter 48, Section 2, Section 001 as amended by 2009 Wyoming
13 Session Laws, Chapter 159, Section 2, Section 001 for the special contingent program
14 seven hundred fifty thousand dollars (\$750,000.00) shall not revert on June 30, 2010, and
15 are hereby reappropriated to the office of the governor for the special contingent
16 program for the period beginning July 1, 2010 and ending June 30, 2012.
17

18 [CARRYOVER OF NATURAL RESOURCE POLICY ACCOUNT]
19

20 (b) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a) of any unexpended,
21 unobligated monies appropriated from the general fund to the office of the governor 2008
22 Wyoming Session Laws, Chapter 48, Section 2, Section 001, as amended by 2009 Wyoming
23 Session Laws, Chapter 159, Section 2, Section 001 for the natural resource policy account
24 program, one million dollars (\$1,000,000.00) shall not revert on June 30, 2010, and are
25 hereby appropriated and shall be expended for the purpose of funding the natural resource
26 policy account program under Section 2, Section 001 of this act for the period beginning
27 July 1, 2010 and ending June 30, 2012.
28

29 (c) This section is effective immediately.
30

[FUND BALANCE - DEFINITION]

Section 305.

(a) For the period beginning July 1, 2010 and ending June 30, 2012 and for purposes of this act and any other provision of Wyoming law referencing a "fund balance" and notwithstanding cash or fund balances reflected in the state of Wyoming's Comprehensive Annual Financial Report (CAFR), "unappropriated fund balance" or "unobligated, unencumbered fund balance" means:

(i) The fund cash and petty cash balance from the comparative balance sheet by fund report which is run within five (5) business days following the thirteenth month close;

(ii) Less the fund balance reserved encumbrances from the comparative balance sheet by fund report which is run within five (5) days following the thirteenth month close;

(iii) Less the remaining unspent appropriations from that fund for previous biennia, including those unspent appropriations from the most recent legislative session that were effective immediately, as computed by the state auditor's office;

(iv) Less fund reversions as computed by the state auditor's office;

(v) Plus the net accounts receivable due from the federal government or other entities as of June 30 from the most recently completed fiscal year, as computed by the state auditor's office;

(vi) Plus mineral severance taxes, if any, to be distributed to the fund that have been earned in the most recently completed fiscal year but have not yet been distributed, as determined by the department of revenue;

1 (vii) Plus sales and use taxes, if any, to be distributed to the fund that
2 have been earned in the most recently completed fiscal year but have not yet been
3 distributed, as determined by the department of revenue;

4
5 (viii) Plus federal mineral royalties, if any, to be distributed to the fund
6 that have been earned in the most recently completed fiscal year but have not yet been
7 distributed, as determined by the state treasurer's office.

8
9 [MEDICAID CONTINGENCY APPROPRIATIONS]

10 **Section 306.**

11
12 There is appropriated from the general fund to the state auditor twenty-five million
13 dollars (\$25,000,000.00) for the purpose of providing a reserve for the state's share of
14 all Medicaid programs. Of this appropriation, sixteen million dollars (\$16,000,000.00)
15 shall only be expended after further action reappropriating these funds by the
16 legislature, and only if the governor determines no other sources of funds are
17 available. The remaining nine million dollars (\$9,000,000.00) of this appropriation shall
18 only be expended as necessary for an increase in caseload beyond the current projections
19 for the 2011-2012 fiscal biennium and only if the governor determines no other sources of
20 funds are available. These funds shall not be transferred or expended for any other
21 purpose and any unexpended, unobligated funds remaining from this appropriation on June
22 30, 2012 shall revert according to law.

23
24 [EMPLOYEE BENEFITS]

25 **Section 307.**

26
27 (a) The state's contribution to the state health, dental and life insurance plans
28 under W.S. 9-3-210 for each qualifying executive, judicial and legislative branch
29 employee including employees of the University of Wyoming and the community colleges
30 shall be paid from amounts appropriated in agency budgets in the following amounts for
31 the specified time periods:

1
2 (i) For the period beginning December 1, 2010 and ending November 30, 2011 an
3 amount to be determined by the employees' group insurance section of the department of
4 administration and information but not to exceed:

5
6 (A) Six hundred sixty-seven dollars and ninety-one cents (\$667.91) per
7 month for an employee electing single coverage;

8
9 (B) One thousand fifteen dollars and seventy-eight cents (\$1,015.78) per
10 month for an employee electing employee plus dependent children coverage;

11
12 (C) One thousand three hundred twenty-seven dollars and seventy-two cents
13 (\$1,327.72) per month for an employee electing employee plus dependent spouse coverage;

14
15 (D) One thousand five hundred seventeen dollars and eighty-two cents
16 (\$1,517.82) per month for an employee electing family coverage; and

17
18 (E) Seven hundred fifty-eight dollars and ninety-one cents (\$758.91) per
19 month for employees who elect family coverage when both husband and wife are employees of
20 covered entities creating a split family coverage.

21
22 (ii) For the period beginning December 1, 2011 and ending November 30, 2012 an
23 amount to be determined by the employees' group health insurance section of the
24 department of administration and information but not to exceed:

25
26 (A) Seven hundred thirty-five dollars and eleven cents (\$735.11) per
27 month for an employee electing single coverage;

28
29 (B) One thousand one hundred eighteen dollars and seventy-eight cents
30 (\$1,118.78) per month for an employee electing employee plus dependent children coverage;

1 (C) One thousand four hundred sixty-three dollars and twenty-nine cents
2 (\$1,463.29) per month for an employee electing employee plus dependent spouse coverage;

3
4 (D) One thousand six hundred seventy-three dollars and twenty-four cents
5 (\$1,673.24) per month for an employee electing family coverage; and

6
7 (E) Eight hundred thirty-six dollars and sixty-two cents (\$836.62) per
8 month for employees who elect family coverage when both husband and wife are employees of
9 covered entities creating a split family coverage.

10
11 (b) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a) unexpended,
12 unobligated monies appropriated from the general fund to the state auditor in 2007
13 Wyoming Session Laws, Chapter 136, Section 303, and reappropriated in 2008 Wyoming
14 Session Laws, Chapter 48, Section 303, for purposes of employee salaries and benefits,
15 shall not revert on June 30, 2010 and are hereby appropriated for the period beginning
16 July 1, 2010 and ending June 30, 2012 to the state auditor to be distributed to executive
17 branch agencies, excluding the University of Wyoming and the community colleges, for
18 salary adjustments for market inequities as determined by the human resources division of
19 the department of administration and information. This subsection is effective
20 immediately.

21
22 (c) There is appropriated six million five hundred thousand dollars (\$6,500,000.00)
23 from the general fund to the state auditor for the period beginning July 1, 2010 and
24 ending June 30, 2012 to be expended only for health insurance benefits for executive,
25 legislative and judicial branch agency retirees, including retirees of the University of
26 Wyoming and the community colleges, who participate in the state employees' and
27 officials' group health insurance plan, and whose date of retirement was prior to July 1,
28 2008. Payments to the plan on behalf of eligible retirees shall be made monthly at the
29 rate of eleven dollars and fifty cents (\$11.50) per year of service up to a maximum of
30 thirty (30) years of service for those retirees who are not Medicare eligible, and at the

1 rate of five dollars and seventy-five cents (\$5.75) per year of service up to a maximum
2 of thirty (30) years of service for those retirees who are Medicare eligible.
3

4 (d) All state agencies, including the University of Wyoming, the community colleges
5 and the legislative and judicial branches shall pay into the health insurance benefits
6 account created by 2008 Wyoming Session Laws, Chapter 48, Section 303 each pay period an
7 amount up to one percent (1.0%), as established by the department of administration and
8 information, of each benefit eligible employee's salary. Funds in the retiree health
9 insurance benefits account shall be used for the purposes of funding the benefits in the
10 same manner and amounts as provided in subsection (c) of this section for retirees whose
11 effective date of retirement is July 1, 2008 or later. All investment income earned on
12 the account shall remain in the account.
13

14 (e) No general fund appropriation in this section shall be transferred or expended
15 for any other purpose and any unexpended, unobligated funds remaining from any such
16 appropriation on June 30, 2012 shall revert pursuant to law.
17

18 (f) Provided adequate funds are available, employees whose benefits are paid from
19 nongeneral fund sources shall receive the same benefits as provided in this section and
20 the necessary amounts are hereby appropriated from those accounts and funds.
21

22 [FIRE PREVENTION - COLLECTION OF FEES]
23

24 **Section 308.**
25

26 Notwithstanding W.S. 35-9-108(e), for the period beginning July 1, 2010 and ending June
27 30, 2012, the state department of fire prevention and electrical safety is hereby
28 authorized to charge fees not in excess of fees authorized under W.S. 35-9-108(d) to any
29 entity for which it performs any plan inspection or review.
30

[FLEX - EXECUTIVE]

Section 309.

(a) Notwithstanding W.S. 9-2-1005(a) and (c), the governor is authorized to transfer:

(i) Between programs within any executive branch agency, excluding the University of Wyoming, ten percent (10%) of the total appropriation for the agency;

(ii) Between executive branch agencies, excluding the University of Wyoming, five percent (5%) of the total appropriation for the agency from which the funds are transferred.

(b) All transfers authorized under this section shall be approved by the governor and reported to the joint appropriations interim committee through the B-11 process as authorized by W.S. 9-2-1005(b)(ii).

(c) The authority granted under this section is effective for the period beginning July 1, 2010 and ending June 30, 2012.

(d) Any provision of this act or any other legislation enacted which specifies that an appropriation shall not be transferred or expended for any other purpose, or containing language of like effect, shall prevail over this section and no such funds so appropriated shall be subject to subsection (a) of this section.

[FLEX - JUDICIARY]

Section 310.

(a) Except as otherwise provided in this section, the supreme court may transfer up to five percent (5%) of the total general fund appropriation between programs within the supreme court. With the approval of the district court budget committee up to five percent (5%) of the general fund appropriation to each district court may be transferred to one (1) or more other district courts. Authority pursuant to this section shall be effective for the period commencing July 1, 2010 and ending June 30, 2012. Any transfers pursuant to this section shall be reported annually to the joint appropriations interim committee. The report shall specify the appropriations and authorized positions transferred including transfers between expenditure series, programs and courts.

(b) Any provision of this act or any other legislation enacted which specifies that an appropriation shall not be transferred or expended for any other purpose, or containing language of like effect, shall prevail over this section and no such funds so appropriated shall be subject to subsection (a) of this section.

[PERSONAL SERVICES TRANSFERS]

Section 311.

(a) Notwithstanding any other provision of this act, nonfederal fund appropriations for 100 series personal services contained in this act shall not be transferred to any other series or expended for any purpose other than personal services. The department of health is exempted from this section for the following purposes only:

(i) For high cost emergency detentions at the state hospital, funding transfers from the 100 series personal services within the state hospital budget are hereby authorized and shall be limited to a maximum of six million dollars (\$6,000,000.00) in the period from July 1, 2010 through June 30, 2012;

1
2 (ii) For increased costs in the 200 series supportive services at the
3 retirement center located at Basin, Wyoming, funding transfers from the 100 series
4 personal services within the retirement center budget are hereby authorized and shall be
5 limited to a maximum of six hundred thousand dollars (\$600,000.00) in the period from
6 July 1, 2010 through June 30, 2012;

7
8 (iii) For the purposes of implementing and operating the department's
9 information technology program within the director's office, funding transfers from the
10 100 series personal services within the department's information technology budget are
11 hereby authorized and shall be limited to a maximum of nine hundred thousand dollars
12 (\$900,000.00) in the period from July 1, 2010 through June 30, 2012.

13
14 [POSITION FREEZE]

15
16 **Section 312.**

17
18 No legislative appropriation of general fund monies shall be used to hire new employees
19 from July 1, 2010, through June 30, 2012, except to fill a vacancy within the authorized
20 number of positions as indicated by the agency's appropriation act or otherwise specified
21 by legislation enacted in the 2010 budget session or the 2011 general session. The
22 governor may authorize additional positions in any agency, even if in excess of the
23 positions authorized by the legislature, provided that at least an identical number of
24 vacant positions existing in other agencies are terminated. The additional positions
25 shall be funded using money authorized for the vacant positions.
26

[AT-WILL CONTRACT EMPLOYEE POSITION FREEZE]

Section 313.

Effective July 1, 2010 through June 30, 2012, no at-will contract employee position shall be renewed or created unless specifically authorized by legislation enacted during or after the 2010 budget session or approved by the governor. Any such position so authorized by the legislature or approved by the governor shall be reported to the joint appropriations interim committee through the B-11 process as authorized by W.S. 9-2-1005(b)(ii). As used in this section "at-will contract employee position" means any position existing pursuant to the provisions of W.S. 9-2-1022(a)(xi)(F).

[VACANT POSITIONS]

Section 314.

Of the two hundred fifty-one (251) full and part-time permanent positions shown to be vacant and currently not-recruiting in the document dated February 15, 2010, entitled "vacant position report" and compiled by the department of administration and information and on file in the legislative service office, not more than twenty-five (25) of those positions shall be filled from the effective date of this section through June 30, 2012. This section is effective immediately.

[BUDGET REDUCTION AUTHORITY - REVENUE SHORTFALL]

Section 315.

The governor shall review all agency budgets and expenditures every six (6) months. If the governor determines during the review that the probable receipts for the next six (6) month period from taxes or other sources of revenue for any fund or account will be less than were anticipated, and if the governor determines that these receipts plus existing

1 revenues in the fund or account, which are available for the next six (6) month period
2 will be less than the amount appropriated, the governor, within sixty (60) days after
3 reviewing the budget, shall give notice to the state agencies concerned and reduce the
4 amount appropriated to prevent a deficit. This section shall apply to all appropriations
5 in this act regardless of whether the appropriation is for a specified project or
6 purpose, including but not limited to capital construction projects. This section shall
7 apply whether the appropriation is to be expended directly by an agency or is made to an
8 agency for distribution to another entity. As used in this section "agency" includes an
9 authority, board, commission, council, department, institution, instrumentality, office
10 and other separate operating agency or unit of the executive and judicial department of
11 state government and includes the University of Wyoming and each community college. Any
12 reductions made pursuant to this section shall be reported through the B-11 process as
13 authorized by W.S. 9-2-1005(b)(ii).

14
15 [SUPREME COURT/DISTRICT COURT BUDGETS]
16

17 **Section 316.**
18

19 The supreme court and all district courts shall submit 2011-2012 supplemental budget
20 requests to the legislature no later than November 1, 2010, and 2013-2014 biennial budget
21 requests to the legislature no later than November 1, 2011. The supreme court and
22 district courts shall prepare all 100 series personal services budget requests using the
23 same methods and practices as the executive branch.

24
25 [INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS - REVIEW BY CIO]
26

27 **Section 317.**
28

29 No appropriation contained in this act for information technology or telecommunications
30 personnel, hardware or software or contractual services for information technology, shall
31 be expended until the chief information officer has approved the expenditure. Upon

1 request for expenditure, the chief information officer shall review the request and
2 determine if a less expensive alternative to effectively accomplish the need is available
3 and, if so, shall only approve the request for the lesser amount. Of the difference in
4 general funds in the amount requested and amount approved, one-half (1/2) shall be
5 deposited to an information technology account, from which the chief information officer
6 may expend funds as approved by the governor for information technology and
7 telecommunications initiatives. The remaining one-half (1/2) of general funds saved shall
8 immediately revert to the budget reserve account. All unexpended, unobligated funds
9 within the information technology account shall revert to the budget reserve account on
10 June 30, 2012. All transfers pursuant to this section shall be reported to the joint
11 appropriations interim committee through the B-11 process as authorized by W.S.
12 9-2-1005(b)(ii). The University of Wyoming, community colleges and the judicial and
13 legislative branches shall not be subject to this section.

14
15 [COMPUTER LEASING - REVIEW BY CIO]
16

17 **Section 318.**
18

19 No appropriation for computer hardware or software leasing contained in this act shall be
20 expended for leases beginning on or after July 1, 2010 until the chief information
21 officer has completed an analysis of the benefits/costs of leasing versus purchase and
22 made a recommendation to the governor and the joint appropriations interim committee. No
23 appropriations for computer leases contained in this act shall be contained in any
24 agency's 2013-2014 standard budget request.

25
26 [MAJOR MAINTENANCE FUNDING FOR STATE FACILITIES, UNIVERSITY AND COMMUNITY COLLEGES]
27

28 **Section 319.**
29

30 (a) For the biennium beginning July 1, 2010, and ending June 30, 2012, there is
31 appropriated from the general fund for major building and facility repair and

1 replacement, and to address compliance projects required by the Americans with
2 Disabilities Act, to the entities and in the amounts specified as provided in this
3 subsection. The formula amount is based on a formula similar to that used for
4 determining major maintenance payments to the public schools, but in amounts to maintain
5 the facilities in a fair condition:

6
7 (i) Formula amount Funding level Appropriation \$26,422,932.00 times 100% =
8 \$26,422,932.00;

9
10 (ii) The appropriation in paragraph (i) of this subsection shall be
11 distributed as follows:

12
13 (A) 100% - To the department of administration and information for state
14 facilities managed by the state building commission, state institutions and to fund
15 projects contained within the five (5) year plan submitted by the department of state
16 parks and cultural resources as approved by the state building commission.

17
18 (b) Funding received through the American Reinvestment and Recovery Act in the
19 following amounts shall be expended as follows, and shall be expended or obligated by
20 September 30, 2011:

21
22 (i) Twenty-seven million eight thousand four hundred five dollars
23 (\$27,008,405.00) - To the University of Wyoming for modernization, renovation or repair
24 of higher education facilities that are primarily used for instruction or research.
25 Expenditures for student housing are specifically excluded;

26
27 (ii) Seventeen million fifty-nine thousand six hundred sixty-six dollars
28 (\$17,059,666.00) - To the community colleges for modernization, renovation or repair of
29 community college facilities that are primarily used for instruction or research.
30 Expenditures for student housing are specifically excluded.

1 (c) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), appropriations made
2 under subsections (a) and (b) of this section shall be separately accounted for by the
3 recipient and shall not revert. Appropriations under subsection (b) of this section shall
4 be expended or obligated by September 30, 2011. Expenditures from these appropriations
5 shall be restricted to expenses incurred for major building and facility repair and
6 replacement as defined in paragraph (e)(i) of this section and as prescribed by rule and
7 regulation of the state building commission.
8

9 (d) Not later than October 31, 2011, the general services division of the
10 department of administration and information, the University of Wyoming and the community
11 college commission shall report to the state building commission and the joint
12 appropriations interim committee on the expenditures and commitments made from the
13 appropriations under subsections (a) and (b) of this section.
14

15 (e) As used in this section:
16

17 (i) "Major building and facility repair and replacement" means the repair or
18 replacement of complete or major portions of building and facility systems at irregular
19 intervals which is required to continue the use of the building or facility at its
20 original capacity for its original intended use, including for compliance with the
21 Americans with Disabilities Act, and including installing fire suppression systems in
22 residential facilities and is typically accomplished by contractors due to the personnel
23 demand to accomplish the work in a timely manner, the level of sophistication of the work
24 or the need for warranted work;
25

26 (ii) "Routine maintenance and repair" means activities necessary to keep a
27 building or facility in safe and good working order so that it may be used at its
28 original or designed capacity for its originally intended purposes, including janitorial,
29 groundskeeping and maintenance tasks done on a routine basis and typically accomplished
30 by state, university or community college personnel with exceptions for any routine tasks

1 accomplished by contractors such as elevator or other specialized equipment or building
2 system maintenance.

3
4 (f) Not later than September 1, 2011, the general services division of the
5 department of administration and information shall submit to the state building
6 commission a recommendation for funding for the biennium beginning July 1, 2012, for
7 major building and facility repair and replacement for state institutions, for University
8 of Wyoming facilities and for community college facilities. This recommendation shall be
9 based on a formula adopted by the state building commission, which shall be based on the
10 following:

11
12 (i) The gross square footage of buildings and facilities for each category of
13 buildings for state facilities, university facilities and community college facilities,
14 not to exceed seven (7) building categories for each entity, excluding student housing,
15 the student union and auxiliary services areas funded exclusively through university or
16 community college generated revenues;

17
18 (ii) A multiplier to maintain facilities in fair condition based on criteria
19 from organizations with expertise in this area, such as the National Association of
20 College and University Business Officials;

21
22 (iii) The gross square footage of buildings and the other components of the
23 formula shall otherwise be computed in the same manner as for major maintenance for
24 school facilities under W.S. 21-15-109, including using the most current edition of the
25 R.S. Means construction cost index, as modified to reflect current Wyoming construction
26 costs determined by the department of administration and information, division of
27 economic analysis to calculate replacement cost.

[AML FUNDING]

Section 320.

(a) No application to the federal office of surface mining for grants from the state of Wyoming's share of abandoned mine land funds from the Surface Mining Control and Reclamation Act Amendments of 2006, Section 411(h)(i), pursuant to 2007 H.R. 6111, shall be made except as expressly authorized by the legislature. Notwithstanding W.S. 35-11-1210, grant funds received for the projects authorized in this section may, but are not required to be, deposited into the state abandoned mine land funds reserve account pursuant to W.S. 35-11-1210. All funds received from the authorized grants are appropriated to the department of environmental quality in the amounts specified in this section to be expended for the purposes set forth in this section.

(b) The legislature authorizes the department of environmental quality to submit grant applications to the federal office of surface mining for distribution of a portion of funds specified in subsection (a) of this section for the period ending June 30, 2011 for the following projects:

(i) Thirty-three million four hundred thousand dollars (\$33,400,000.00) for the abandoned mine reclamation program and operation of the mine subsidence insurance program;

(ii) Two million two hundred one thousand one hundred seventeen dollars (\$2,201,117.00) for the solid waste orphaned site program;

(iii) Three hundred ninety-eight thousand eight hundred eighty-three dollars (\$398,883.00) to the department of environmental quality air quality division for addressing statewide energy impacts;

1 (iv) One million four hundred thousand dollars (\$1,400,000.00) to the
2 department of environmental quality air quality division for expenditure on operations
3 and maintenance of ambient air monitors;
4

5 (v) Six hundred thirty-eight thousand one hundred one dollars (\$638,101.00) to
6 the Wyoming state geological survey for identification of potential CO2 storage sites and
7 EPA sequestration regulations.
8

9 (c) The legislature authorizes the department of environmental quality to submit
10 grant applications to the federal office of surface mining for distribution of a portion
11 of funds specified in subsection (a) of this section to the University of Wyoming for the
12 period ending June 30, 2012 for the following projects:
13

14 (i) Seventeen million four hundred thousand dollars (\$17,400,000.00) for
15 operation of the school of energy resources;
16

17 (ii) Forty-five million dollars (\$45,000,000.00) to the school of energy
18 resources for development of a subcommercial scale CO2 sequestration research and
19 demonstration project. This appropriation is subject to the following:
20

21 (A) The university's school of energy resources may expend funds under
22 this appropriation so that the stratigraphic test well project funded in part by the 2009
23 appropriation for carbon storage is suitable for injection of carbon dioxide;
24

25 (B) No other funds under this appropriation may be expended until the
26 school of energy resources, with the approval of the energy resources council, provides
27 the following to the joint minerals, business and economic development interim committee
28 and the joint appropriations interim committee and provides them thirty (30) days for
29 review and comment:
30

1 (I) An evaluation of the feasibility of proceeding with the project
2 based upon the data derived from the test well;

3
4 (II) A draft plan for the development and operation of the project.
5 The draft plan shall include an explanation of how carbon dioxide for the project will be
6 secured and of how liability issues with regard to injection and storage will be
7 addressed;

8
9 (III) A draft budget for the development and operation of the
10 project over a period of time that is reasonable for the demonstration of monitoring,
11 verification and accountability (MVA), including the extent to which commitments for
12 nonstate resources to support development of the project have been secured. No
13 appropriations subject to this subparagraph (B) of this paragraph shall be expended for
14 the next phase of the project unless commitments of nonstate resources in an amount equal
15 to the state resources to support each of the next phases of the project have been
16 secured;

17
18 (IV) A draft schedule for development.

19
20 (C) By November 1, 2011, the school of energy resources shall provide the
21 information required under subparagraph (B) of this paragraph to the joint appropriations
22 interim committee and joint minerals, business and economic development interim
23 committee. By November 1, 2010, the school of energy resources shall submit a progress
24 report regarding the project to the joint appropriations interim committee and joint
25 minerals, business and economic development interim committee.

26
27 (iii) Six hundred sixty-six thousand dollars (\$666,000.00) to the college of
28 agriculture for the Wyoming reclamation and restoration center;

29
30 (iv) Nine hundred eighty-five thousand dollars (\$985,000.00) for a nuclear
31 magnetic resonance (NMR) spectrometer;

1
2 (v) Fourteen million dollars (\$14,000,000.00) to the school of energy
3 resources for clean coal technology research as recommended by the clean coal research
4 task force pursuant to W.S. 21-17-121.
5

6 (d) The department of environmental quality, in consultation with the University of
7 Wyoming and with the approval of the governor, may substitute other University of Wyoming
8 purposes in its grant applications under subsection (c) of this section but only as
9 necessary to replace university block grant funds expended as necessary to satisfy
10 requirements prohibiting the use of abandoned mine land funds to match federal funds or
11 where the use of federal abandoned mine land funds would be impractical for projects
12 pursuant to paragraphs (c)(i), (ii), (iii) and (v) of this section.
13

14 (e) Except for funds subject to subsection (c) of this section, funds appropriated
15 under this section shall be for the period beginning with the effective date of this
16 section and ending June 30, 2012. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and
17 9-4-207(a), any unexpended, unobligated funds subject to:
18

19 (i) Paragraph (c)(ii) of this section for CO2 sequestration research and
20 demonstration shall not revert until June 30, 2014;
21

22 (ii) Paragraph (c)(ii) of this section for clean coal technology research
23 shall not revert until June 30, 2014.
24

1 [AML FUNDING 2009-2010 FISCAL BIENNIUM REVERSION DATE CHANGES-1]

2
3 **Section 321.** 2008 Wyoming Session Laws, Chapter 48, as amended by 2009 Wyoming
4 Session Laws, Chapter 159, creating a new Section 339(c)(vi), (d), (e)(i) and (iv) is
5 amended to read:

6
7 **Section 339.**

8
9 (c) The legislature authorizes the department of environmental
10 quality to submit grant applications to the federal office of surface mining
11 for distribution of a portion of funds specified in subsection (a) of this
12 section to the University of Wyoming for the period ending June 30, 2010 for
13 the following projects:

14
15 (vi) One million five hundred thousand dollars (\$1,500,000.00)
16 to the college of agriculture to provide initial funding for a proposed
17 twenty million dollar (\$20,000,000.00) endowment to fund the reclamation
18 ecology project. These funds shall be deposited into a separate endowment
19 account from which only the income from account funds shall be expended.
20 However, the university may use these funds to match substantial endowment
21 gifts for an endowment for the reclamation ecology project which gifts and
22 matching funds shall be administered in accordance with W.S. 21-16-901
23 through 21-16-904.

24
25 (d) The department of environmental quality, in consultation with the
26 University of Wyoming and with the approval of the governor, may substitute
27 other University of Wyoming purposes in its grant applications under
28 subsection (c) of this section but only as necessary to replace university
29 block grant funds expended as necessary to satisfy requirements prohibiting
30 the use of abandoned mine land funds to match federal funds or where the use
31 of federal abandoned mine land funds would be impractical for projects
32 pursuant to paragraphs (c) (i), (ii), (iii), (iv), (v) and (vi) of this
33 section.
34

1 (e) Except for funds subject to subsection (c) of this section, funds
2 appropriated under this section shall be for the period beginning with the
3 effective date of this section and ending June 30, 2010. Notwithstanding
4 W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), any unexpended, unobligated funds
5 subject to:

6
7 (i) Paragraph (c)(i) for the clean coal partnership project
8 shall not revert until June 30, ~~2012~~2014;

9
10 (iv) Paragraph (c)(iv) for CO2 sequestration research and
11 demonstration shall not revert until June 30, ~~2012~~2014;

12
13 [AML FUNDING 2009-2010 FISCAL BIENNIUM REVERSION DATE CHANGES-2]

14
15 **Section 322.** 2008 Wyoming Session Laws, Chapter 48, Section 320(e)(i) and (ii), as
16 amended by 2009 Wyoming Session Laws, Chapter 159, Section 346 is amended to read:

17
18 **Section 320.**

19
20 (e) Except for funds subject to paragraphs (a)(v), (vi) and (vii) and
21 subsection (c) of this section, funds appropriated under this section shall
22 be for the period beginning with the effective date of this section and
23 ending June 30, 2009. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and
24 9-4-207(a), any unexpended unobligated funds subject to:

25
26 (i) Paragraph (a)(v) for the school of energy resources shall
27 not revert until June 30, ~~2010~~2012;

28
29 (ii) Paragraph (a)(vi) for the high plains gasification facility
30 and technology center shall not revert until June 30, ~~2012~~2013;

[CLEAN COAL PARTNERSHIP PROJECT]

Section 323.

As a condition of the authorization to expend funds appropriated for the joint UW/GE clean coal partnership project, the university shall, as soon as practicable, report to the governor, attorney general and joint appropriations interim committee any claim against the university or any of its employees or students for wrongful acts with regard to intellectual property of another, which claim is covered under insurance secured by the university regarding the clean coal partnership project.

[NCAR SUPERCOMPUTER - II]

Section 324. 2007 Wyoming Session Laws, Chapter 136, Section 336(c)(intro), (i), (ii) and (e) as amended by 2009 Wyoming Session Laws, Chapter 159, Section 343 is amended to read:

Section 336.

(c) Subject to subsection (d) of this section, there is appropriated to the Wyoming business council to implement this section the amounts specified in this subsection beginning with the effective date of this act and ending June 30, 2008. Notwithstanding W.S. 9-2-407(a), any funds from this appropriation that are unobligated and unencumbered on June 30, 2008, shall not lapse and shall remain available until June 30, ~~2010~~2013. The following amounts are appropriated:

(i) Twenty million dollars (\$20,000,000.00) from the general fund. Of this appropriation, not to exceed ~~three million five hundred thousand dollars (\$3,500,000.00)~~ four million two hundred fifty thousand dollars (\$4,250,000.00) is appropriated to the University of Wyoming but only to the extent that the university expends funds under its existing contract with NCAR for architectural and engineering services for the

1 construction of the supercomputer center. Subsection (d) of this section
2 does not apply to this appropriation.
3

4 (ii) One million dollars (\$1,000,000.00) from the general fund
5 to fund the memorandum of understanding ~~through~~in fiscal year ~~2008~~2011.
6 The university shall include a request for one million dollars
7 (\$1,000,000.00) annually in its 2009-2010 biennial budget request to
8 continue to fund the memorandum of understanding, which appropriation shall
9 be separate from the university's block grant.
10

11 (e) Notwithstanding W.S. 9-4-207(a), 9-2-1008 and 9-2-1012(e), any
12 funds from the appropriations under this section, including any transferred
13 funds, that are unobligated and unencumbered on June 30, 2008, shall not
14 lapse and shall remain available until June 30, ~~2010~~2013.
15

[UNIVERSITY OF WYOMING - CAPITAL CONSTRUCTION AMENDMENTS REVISIONS TO PRIOR SESSION LAWS]

Section 325. 2006 Wyoming Session Laws, Chapter 35, Section 3, Section 067, as amended by 2007 Wyoming Session Laws, Chapter 136, Section 3, Section 067, footnote 3(a) and (b), as amended by 2008 Wyoming Session Laws, Chapter 48, Section 319, and footnote 2 to footnote 3(a), as amended by 2009 Wyoming Session Laws, Chapter 159, Section 344, is amended to read:

Section 319.

3. (a) This general fund appropriation shall only be expended to provide the state match for the following projects in an amount not to exceed the amounts listed for each project:

Kendall House - IENR ~~\$1,100,000~~ 859,070
Engineering Labs \$2,000,000
Law School Moot Court ~~\$2,250,000~~ 2,247,380
School of Energy Resources Facility¹ ~~\$20,000,000~~ 18,468,550
International Center ~~\$1,750,000~~ 1,500,000
Other Lab and Facilities² ~~\$6,250,000~~ 3,275,000
Natural History Center \$10,000,000

2. Of this appropriation, not to exceed one million four hundred thousand dollars (\$1,400,000.00) may be expended by the university to purchase the south parking lot identified in the university's parking and transportation plan. Expenditures to purchase the south lot property pursuant to this footnote shall not exceed the appraised value of the property. This footnote should not be construed to restrict the university from utilizing other available funds to augment amounts expended pursuant to this footnote. The university may expend funds available under this footnote to raze existing structures on the property and to render the resulting space suitable for parking.

1
2 (b) The university shall ~~create a sinking fund for the purposes of~~
3 ~~operation and maintenance of facilities resulting from new construction~~
4 ~~built as a result of this appropriation. Funding for this sinking fund shall~~
5 ~~be from university sources and shall be in an amount equal to fifteen~~
6 ~~percent (15%) of the cost of new construction resulting from this~~
7 ~~appropriation~~ identify from university sources revenues sufficient to fund
8 operations and maintenance of the School of Energy Resources facility and
9 the Robert and Carol Berry Biodiversity Center, construction funding for
10 both of which has been provided through private donations and state academic
11 facilities matching funds. The university shall separately account for these
12 revenues and expenditures and shall include in each biennial or supplemental
13 budget request a report indicating the sources and amounts of revenues used
14 and the expenditures for operations and maintenance for both these
15 facilities during the preceding fiscal year.

16
17 [ATHLETICS BRIDGE LOAN]

18
19 **Section 326.** 2008 Wyoming Session Laws, Chapter 48, Section 324(a) is amended to
20 read:

21
22 **Section 324.**

23
24 (a) The purpose of this section is to authorize the university to
25 receive a bridge loan from the corpus of the University of Wyoming permanent
26 land fund account for the purpose of proceeding with construction of the
27 remainder of the previous legislatively approved athletics facilities plan.
28 The state treasurer shall invest funds in the University of Wyoming
29 permanent land fund account in a bridge loan to the University of Wyoming
30 which shall not exceed a total of four million three hundred thousand
31 dollars (\$4,300,000.00) or the amount of binding commitments from donors
32 which have been secured but not yet paid, whichever is less. The loan made
33 under this section shall be repaid not later than December 31, 2011, and the

1 (v) One (1) member from another state agency.

2
3 (c) The governor shall designate a chair and vice-chair of the council from among
4 the appointees. Appointments shall be for terms which expire on June 30, 2012. Members
5 shall not receive a salary. Members who are not employees of state government or another
6 entity of Wyoming government shall receive reimbursement for mileage and travel expenses
7 incurred in attending meetings of the council in the same manner and amount as employees
8 of the university.

9
10 (d) The task force shall hire a director and other staff for the center and shall
11 approve the budget to operate the center and its programs. Informed by its 2009 report on
12 distance education and video conferencing, the task force shall establish, implement, and
13 modify, as necessary, plans for operation of the center.

14
15 (e) Not later than November 1, 2010, and November 1, 2011, the task force shall
16 report to the governor and the joint appropriations interim committee regarding progress
17 of the center and expenditures of appropriations authorized under this section. The
18 November 1, 2011, report shall include a budget recommendation for the 2013-2014 fiscal
19 biennium.

20
21 (f) The University of Wyoming shall provide administrative support to the council,
22 including fiscal administration of the appropriation. The University of Wyoming shall
23 provide physical space for the center.

24
25 (g) There is appropriated to the University of Wyoming from the general fund three
26 million dollars (\$3,000,000.00) subject to the following:

27
28 (i) This appropriation shall not be included in the university's block grant;

29
30 (ii) The university shall separately account for this appropriation and shall
31 expend it only subject to the direction of the distance learning council;

1
2 (iii) Of this amount, not more than one million dollars (\$1,000,000.00) shall
3 be expended or obligated prior to June 30, 2010.
4

5 (h) One million dollars (\$1,000,000.00) of the appropriations in this section is
6 effective immediately as provided in paragraph (g)(iii). The remaining appropriations
7 under this section shall be effective July 1, 2010. The balance of this section is
8 effective immediately.
9

10 [STATEWIDE VIDEO CONFERENCING]
11

12 **Section 328.**
13

14 (a) During the period commencing March 15, 2010, through June 30, 2012, the state
15 video task force appointed by the governor shall establish an effective state video
16 conference capability that is technologically robust, expands video conferencing service
17 capabilities and minimizes duplication among state agencies and government entities. The
18 task force shall provide a progress report, to the governor and joint appropriations
19 interim committee prior to the 2011 legislative session, and a subsequent report to the
20 governor and the legislature not later than September 1, 2011.
21

22 (b) If the governor finds that satisfactory progress is being made toward
23 implementation of an effective state video conference capability, the governor may
24 approve expenditures from the appropriation under paragraph (c)(i) of this section to
25 complete implementation of and provide for the operation of the system under the
26 direction of the task force during the fiscal year commencing July 1, 2011. Prior to the
27 expenditure of funds in paragraph (c)(i), the task force shall provide a report to the
28 governor and joint appropriations interim committee not later than January 1, 2011
29 specifying:
30

1 (i) The progress toward full implementation of a state video conference
2 capability that is technologically robust, expands video conferencing service
3 capabilities and minimizes duplication among state agencies and government entities; and
4

5 (ii) A proposed budget for operating the state video conference capability for
6 the period commencing July 1, 2011 and ending June 30, 2012 as well as the biennial
7 budget period commencing July 1, 2012.
8

9 (c) There is appropriated from the general fund to the University of Wyoming one
10 million seven hundred forty-seven thousand dollars (\$1,747,000.00) to be expended only as
11 follows:
12

13 (i) One million dollars (\$1,000,000.00) upon approval of the governor for the
14 purposes specified in subsection (b) of this section;
15

16 (ii) Four hundred eighty-five thousand dollars (\$485,000.00) shall be
17 available for expenditure of which one hundred fifty thousand dollars (\$150,000.00) shall
18 be effective immediately to provide funding for a statewide video conferencing
19 coordinator and video support. The remaining three hundred thirty-five thousand dollars
20 (\$335,000.00) shall be available for a video conferencing coordinator and video
21 conferencing support for the period July 1, 2010 to June 30, 2012;
22

23 (iii) Two hundred sixty-two thousand dollars (\$262,000.00) shall be expended
24 to sustain the operations of the Wyoming video conferencing system, under the direction
25 of the department of administration and information during the period July 1, 2010 and
26 June 30, 2011;
27

28 (iv) These funds shall not be transferred or expended for any other purpose
29 and any unexpended, unobligated funds remaining from this appropriation on June 30, 2012,
30 shall revert according to law; and
31

1 (v) These funds are subject to the following:

2
3 (A) This appropriation shall not be included in the university's block
4 grant;

5
6 (B) The university shall separately account for this appropriation and
7 shall expend it only subject to review and direction of the task force.

8
9 (d) One hundred fifty thousand dollars (\$150,000.00) of the appropriations in this
10 section is effective immediately as provided in paragraph (c)(ii). The remaining
11 appropriations under this section shall be effective July 1, 2010. The balance of this
12 section is effective immediately.

13
14 [AMERICAN RECOVERY AND REINVESTMENT ACT]

15
16 **Section 329.**

17
18 (a) Funds provided to the state pursuant to the American Recovery and Reinvestment
19 Act of 2009, and any subsequent related economic stimulus federal legislation, shall be
20 subject to the following:

21
22 (i) Funds provided directly or indirectly to a state agency shall only be
23 expended in accordance with the requirements of the B-11 process as authorized by W.S.
24 9-2-1005(b)(ii). These funds shall not be included in any agency's 2013-2014 standard
25 biennial budget request;

26
27 (ii) All other funds provided to the state, or to be provided to political
28 subdivisions or other entities through the state or a state agency, may be distributed
29 for expenditure as provided in the legislation only upon approval of the governor;

1 (iii) All funds received by the state from the federal government under the
2 legislation which are not expended pursuant to paragraph (a)(i) or (ii) and which may be
3 retained by the state shall be deposited into a legislative economic stimulus account.
4

5 (b) The governor shall promptly report to the joint appropriations interim
6 committee and the management council all funds made available to the state under the act,
7 specifying:
8

9 (i) All funds subject to expenditure or distribution pursuant to paragraph
10 (a)(i) of this section;
11

12 (ii) All funds subject to expenditure or distribution pursuant to paragraph
13 (a)(ii) of this section;
14

15 (iii) For any funds not subject to expenditure or distribution under paragraph
16 (a)(i) or (ii) of this section, the purposes for which funds are made available,
17 requirements for expenditure, the date by which the funds must be expended and any
18 condition the governor recommends be imposed upon any expenditure.
19

20 (c) Each city, town or county in this state receiving funds under the act directly
21 from the federal government shall report on or before December 1, 2010 to the governor
22 and the joint appropriations interim committee all funds received under the act which
23 were not reported pursuant to subsection (b) of this section.
24

25 (d) As used in this section:
26

27 (i) "Act" means the federal American Recovery and Reinvestment Act of 2009, or
28 any subsequent related economic stimulus federal legislation which allocates additional
29 federal stimulus funding to state or local governments;
30

1 (ii) "State agency" means the state of Wyoming or any of its branches,
2 agencies, authorities, departments, boards, commissions, councils, instrumentalities,
3 office, separate operating agencies or units, or institutions, including the university
4 and community colleges.

5
6 [PUBLIC LIBRARY ENDOWMENT CHALLENGE FUND]
7

8 **Section 330.**
9

10 There is appropriated from the general fund to the public library endowment challenge
11 fund created under W.S. 18-7-201 et seq., three million dollars (\$3,000,000.00) to be
12 deposited, invested, distributed and expended in accordance with W.S. 18-7-201 through
13 18-7-205. Any unexpended, unobligated funds from the amounts appropriated under this
14 section existing in the challenge fund on June 30, 2015 shall revert according to law.

15
16 [WYOMING PIPELINE AUTHORITY - BUDGET AUTHORIZATION]
17

18 **Section 331.**

19 (a) There is appropriated from the general fund to the Wyoming pipeline authority,
20 one million two hundred six thousand nine hundred twenty-eight dollars (\$1,206,928.00)
21 for operating expenses of the authority, including expenses for staff hired by the
22 authority.
23

24 (b) The legislature hereby declares existing loan balances from loans made to the
25 Wyoming pipeline authority pursuant to 2003 Wyoming Session Laws, Chapter 171, Section 4;
26 2004 Wyoming Session Laws, Chapter 83, Section 3; 2004 Wyoming Session Laws, Chapter 95,
27 Section 321; 2006 Wyoming Session Laws, Chapter 35, Section 304; 2008 Wyoming Session
28 Laws, Chapter 48, Section 304, to be uncollectible and such loans shall be discharged and
29 extinguished as an asset or account receivable of the state.
30

1 (c) Notwithstanding any provision of W.S. 37-5-101 through 37-5-208, commencing
2 July 1, 2010, the authority shall not:

3
4 (i) Undertake any activity which would be engaging in a work of internal
5 improvement under Wyoming Constitution Article 16, Section 6;

6
7 (ii) Encumber, obligate or expend any funds remaining from monies loaned to
8 the authority under the provisions of any of the session laws specified in subsection (b)
9 of this section.

10
11 (d) The joint minerals, business and economic development committee shall review
12 the Wyoming pipeline authority created by W.S. 37-5-101(a) and determine the appropriate
13 means to transition the authority from a body corporate operating as a state
14 instrumentality to a state agency. The committee shall develop legislation for
15 introduction in the 2011 general and budget session as necessary to do so.

16
17 [WYOMING INFRASTRUCTURE AUTHORITY - BUDGET AUTHORIZATION]

18
19 **Section 332.**

20
21 (a) There is appropriated from the general fund to the Wyoming infrastructure
22 authority, one million six hundred ninety-five thousand five hundred sixty-five dollars
23 (\$1,695,565.00) for operating expenses of the authority, including expenses for staff
24 hired by the authority.

25
26 (b) The legislature hereby declares existing loan balances from loans made to the
27 Wyoming infrastructure authority pursuant to 2004 Wyoming Session Laws, Chapter 84,
28 Section 4; 2005 Wyoming Session Laws, Chapter 191, Section 329; 2006 Wyoming Session
29 Laws, Chapter 35, Section 305; 2008 Wyoming Session Laws, Chapter 48, Section 305, to be
30 uncollectible and such loans shall be discharged and extinguished as an asset or account
31 receivable of the state.

1
2 (c) Notwithstanding any provision of W.S. 37-5-301 through 37-5-408, commencing
3 July 1, 2010, the authority shall not:

4
5 (i) Undertake any activity which would be engaging in a work of internal
6 improvement under Wyoming Constitution Article 16, Section 6;

7
8 (ii) Encumber, obligate or expend any funds remaining from monies loaned to
9 the authority under the provisions of any of the session laws specified in subsection (b)
10 of this section.

11
12 (d) The joint minerals, business and economic development committee shall review
13 the Wyoming infrastructure authority created by W.S. 37-5-301(a) and determine the
14 appropriate means to transition the authority from a body corporate operating as a state
15 instrumentality to a state agency. The committee shall develop legislation for
16 introduction in the 2011 general and budget session as necessary to do so.

17
18 [SCHOOL CAPITAL CONSTRUCTION]

19
20 **Section 333.**

21
22 (a) From unexpended, unobligated previously appropriated amounts within the school
23 capital construction account existing on the effective date of this section, there is
24 appropriated to the school facilities commission twelve million four hundred thirty-five
25 thousand nine hundred twelve dollars (\$12,435,912.00) for the purposes specified as
26 follows:

27
28 (i) Three hundred thousand dollars (\$300,000.00) for planning of future
29 capital construction projects within the following school districts in the estimated and
30 approximate amounts:
31

1 (A) Laramie county school district no. 1, one hundred thousand dollars
2 (\$100,000.00) for two (2) elementary school facilities;
3

4 (B) Fremont county school district no. 1, fifty thousand dollars
5 (\$50,000.00) for an elementary school building;
6

7 (C) Crook county school district no. 1, fifty thousand dollars
8 (\$50,000.00) for an elementary school building;
9

10 (D) Uinta county school district no. 1, fifty thousand dollars
11 (\$50,000.00) for a middle school facility;
12

13 (E) Carbon county school district no. 2, fifty thousand dollars
14 (\$50,000.00) for an elementary school building.
15

16 (ii) Four million seven hundred eighty-six thousand six hundred eighty-eight
17 dollars (\$4,786,688.00) for the design of future capital construction projects within the
18 following school districts in the estimated and approximate amounts:
19

20 (A) Uinta county school district no. 4, seven hundred fifty thousand five
21 hundred fifty-one dollars (\$750,551.00) for the design of a middle school building;
22

23 (B) Campbell county school district no. 1, four hundred ten thousand
24 dollars (\$410,000.00) for the design of an alternative high school building;
25

26 (C) Laramie county school district no. 1, one million six hundred ninety-
27 nine thousand nine hundred forty-five dollars (\$1,699,945.00) for the design of two (2)
28 elementary school buildings;
29

30 (D) Fremont county school district no. 1, one hundred fifty-three
31 thousand nine dollars (\$153,009.00) for the design of an elementary school building;

1
2 (E) Crook county school district no. 1, one million dollars
3 (\$1,000,000.00) for the design of an elementary school building;
4

5 (F) Sheridan county school district no. 2, seven hundred seventy-three
6 thousand one hundred eighty-three dollars (\$773,183.00) for the design of an elementary
7 school building.
8

9 (iii) Five million eight hundred seventy-one thousand two hundred twenty-four
10 dollars (\$5,871,224.00) for component level funding projects within the following school
11 districts in the estimated and approximate amounts:
12

13 (A) Goshen county school district no. 1, three million three hundred
14 thousand dollars (\$3,300,000.00) for a high school building;
15

16 (B) Sweetwater county school district no. 2, one hundred eighty thousand
17 dollars (\$180,000.00) for an elementary school building;
18

19 (C) Fremont county school district no. 25, one hundred twenty-one
20 thousand two hundred twenty-four dollars (\$121,224.00) for an administration building,
21 one hundred fifty thousand dollars (\$150,000.00) for an office building and one hundred
22 fifty thousand dollars (\$150,000.00) for an elementary building;
23

24 (D) Lincoln county school district no. 2, one hundred twenty thousand
25 dollars (\$120,000.00) for a middle school building;
26

27 (E) Big horn county school district no. 2, one million eight hundred
28 fifty thousand dollars (\$1,850,000.00) for a high school building.
29

1 (iv) One million four hundred seventy-eight thousand dollars (\$1,478,000.00)
2 for land acquisition for specified projects within the following school districts in the
3 estimated and approximate amounts:

4
5 (A) Campbell county school district no. 1, three hundred thirty thousand
6 dollars (\$330,000.00) for land acquisition for an elementary school building;

7
8 (B) Johnson county school district no. 1, four hundred twenty-eight
9 thousand dollars (\$428,000.00) for land acquisition for an elementary school building;

10
11 (C) Sheridan county school district no. 2, seven hundred twenty thousand
12 dollars (\$720,000.00) for land acquisition for an alternative high school building.

13
14 (b) The following amounts are appropriated from the school capital construction
15 account to the school facilities commission for purposes specified in this subsection:

16
17 (i) Subject to subsection (c) and (f) of this section, one hundred eleven
18 million two hundred eighty-one thousand seven hundred seven dollars (\$111,281,707.00) for
19 the following school capital construction projects, to be expended in the order of
20 priority as based upon the July, 2009 facility needs assessment conducted by the
21 commission pursuant to W.S. 21-15-115(b), in the estimated and approximate amounts:

22
23 (A) Uinta county school district no. 4, twenty-four million five hundred
24 ninety-seven thousand two hundred eighty-four dollars (\$24,597,284.00) for the
25 construction of a middle school facility;

26
27 (B) Uinta county school district no. 1, four million seven hundred fifty-
28 eight thousand dollars (\$4,758,000.00) for the construction of an alternative high school
29 facility;

1 (C) Sublette county school district no. 9, ten million four hundred
2 thirty-one thousand dollars (\$10,431,000.00) for the construction of an elementary school
3 facility;

4
5 (D) Natrona county school district no. 1, nine million eight hundred
6 fifty-seven thousand four hundred forty-four dollars (\$9,857,444.00) for the construction
7 of an elementary school facility;

8
9 (E) Laramie county school district no. 1, fifteen million twenty-eight
10 thousand eight hundred seventy-five dollars (\$15,028,875.00) for the construction of an
11 elementary school facility;

12
13 (F) Laramie county school district no. 1, ten million five hundred sixty-
14 eight thousand two hundred fifty dollars (\$10,568,250.00) for the construction of a
15 second elementary school facility;

16
17 (G) Lincoln county school district no. 1, five million four hundred
18 ninety thousand dollars (\$5,490,000.00) for phase one of a three (3) phase construction
19 project for a high school facility;

20
21 (H) Fremont county school district no. 1, fifteen million nine hundred
22 ten thousand eight hundred fifty-four dollars (\$15,910,854.00) for the construction of an
23 elementary school facility;

24
25 (J) Natrona county school district no. 1, seven million three hundred
26 twenty thousand dollars (\$7,320,000.00) for phase one of a three (3) phase renovation
27 project of a high school facility;

28
29 (K) Natrona county school district no. 1, seven million three hundred
30 twenty thousand dollars (\$7,320,000.00) for phase one of a three (3) phase renovation
31 project of a second high school facility.

1
2 (ii) Subject to subsections (c) and (f) of this section, eighteen million
3 dollars (\$18,000,000.00) for the following school component level projects within the
4 following school districts, in the estimated and approximate amounts:
5

6 (A) Campbell county school district no. 1, eight thousand one hundred
7 ninety-seven dollars (\$8,197.00) for building component expenditures at an alternative
8 high school facility;
9

10 (B) Park county school district no. 16, five million three hundred
11 thousand dollars (\$5,300,000.00) for building component expenditures at a K-12 facility;
12

13 (C) Campbell county school district no. 1, three million eight hundred
14 three thousand dollars (\$3,803,000.00) for building component expenditures at three (3)
15 elementary school buildings;
16

17 (D) Fremont county school district no. 2, one million five hundred ten
18 thousand dollars (\$1,510,000.00) for building component expenditures at K-12 facilities;
19

20 (E) Park county school district no. 1, three million eight hundred forty-
21 eight thousand two hundred eighty-one dollars (\$3,848,281.00) for building component
22 expenditures at a middle school facility;
23

24 (F) Uinta county school district no. 1, one million eight hundred
25 thousand dollars (\$1,800,000.00) for building component expenditures at a high school
26 facility;
27

28 (G) Albany county school district no. 1, six hundred forty-four thousand
29 five hundred thirty-one dollars (\$644,531.00) for building component expenditures at an
30 elementary school facility.
31

1 (c) If the amount appropriated under subsection (b) of this section is not
2 sufficient to complete a project as estimated and approximated:

3
4 (i) Any appropriation for a lower priority project under paragraph (b)(i) of
5 this section and any excess amount for a completed higher priority project under that
6 paragraph may be expended by the school facilities commission as necessary to complete
7 the underfunded project, and likewise for projects authorized under paragraph (b)(ii) of
8 this section within amounts appropriated under that paragraph;

9
10 (ii) Any funds appropriated under paragraph (b)(i) of this section may be used
11 to complete any project under that paragraph as long as no higher priority project has
12 been identified, based upon estimates, as being underfunded, and likewise for projects
13 authorized under paragraph (b)(ii) of this section for amounts appropriated under that
14 paragraph;

15
16 (iii) The school facilities commission may expend amounts reappropriated to
17 the capital construction account under paragraph (g)(ii) of this section to the extent
18 expenditures of the total reappropriated amount combined with the amounts appropriated
19 under subsection (b) of this section do not exceed a total amount of one hundred twenty-
20 nine million two hundred eighty-one thousand seven hundred seven dollars
21 (\$129,281,707.00);

22
23 (iv) Except as otherwise specified in this section, expenditures under this
24 section shall be in the order of priority as specified in the commission's July, 2009
25 needs assessment.

26
27 (d) The school facilities commission may obligate and encumber amounts
28 reappropriated under paragraph (g)(ii) of this section to fund capital construction
29 projects which are in addition to and for which funds are not appropriated under
30 subsection (b) of this section. Expenditures under this subsection are subject to the
31 following:

1
2 (i) An expenditure shall not be made under this subsection if any capital
3 construction or component level project authorized under subsection (b) or (c) of this
4 section has been identified, based upon estimates, as underfunded;
5

6 (ii) The total amount expended under this subsection, including amounts
7 appropriated under subsection (b) of this section, shall not exceed one hundred eighty-
8 one million four hundred thirty-eight thousand ninety-three dollars (\$181,438,093.00), as
9 computed by applying an eight and five-tenths percent (8.5%) reduction to the total cost
10 estimated by the commission for each project included in its 2009 annual report to the
11 governor and select school facilities committee submitted pursuant to W.S. 21-15-121 on
12 September 1, 2009;
13

14 (iii) Expenditures shall be prioritized in accordance with the commission's
15 July, 2009 needs assessment, and shall include the following capital construction projects
16 in addition to those projects authorized under paragraph (b)(i) of this section:
17

18 (A) An elementary school building in Sheridan county school district no.
19 2;
20

21 (B) An elementary school building in Park county school district no. 1;
22

23 (C) An elementary school building in Sweetwater county school district
24 no. 1;
25

26 (D) An elementary school building in Campbell county school district no.
27 1.
28

29 (iv) If, after conditions specified under paragraph (i) of this subsection
30 have been met, the amount reappropriated under paragraph (g)(ii) of this section is not
31 sufficient to complete a project as estimated and approximated subsequent to encumbrances

1 for that project under this subsection, paragraphs (c)(i) and (ii) shall apply subject to
2 the expenditure threshold prescribed under paragraph (ii) of this subsection.

3
4 (e) Subject to paragraph (d)(ii) of this section, expenditures may fund any
5 unanticipated and emergency need of any district building, as determined by the
6 commission and for which district major maintenance funds are insufficient.

7
8 (f) This section shall not prohibit the commission from obligating and otherwise
9 encumbering funds for any project authorized under subsection (b) of this section prior
10 to obligating and encumbering funds for a higher priority project if funds are capable of
11 being obligated to that lower priority project in advance of commitment of funds to the
12 higher priority project, provided the obligation of funds does not reduce or otherwise
13 expend any amounts appropriated to the higher priority project except as provided under
14 subsection (c) of this section. This subsection also applies to the extent funds are
15 obligated and otherwise encumbered for any project under subsection (d) of this section.

16
17 (g) Notwithstanding W.S. 21-15-122(a), amounts that were to be deposited into the
18 common school permanent land fund on June 30, 2010 pursuant to that subsection, shall be
19 deposited as follows:

20
21 (i) An amount necessary to restore the balance within the school foundation
22 program account to an amount equal to forty million dollars (\$40,000,000.00) on June 30,
23 2012, shall be deposited to the school foundation program account;

24
25 (ii) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), any
26 unexpended, unobligated funds remaining within the school capital construction account as
27 of June 30, 2010, shall not revert on June 30, 2010, and any other amounts which would
28 revert to the account pursuant to law during the 2011-2012 fiscal biennium, are hereby
29 reappropriated for purposes of subsections (b) through (d) of this section for the period
30 commencing July 1, 2010, and ending June 30, 2012;

1 (iii) Any unappropriated, unexpended, unobligated funds within the school
2 capital construction account following reduction for the amounts appropriated from the
3 account pursuant to this section and amounts deposited within the school foundation
4 program account under paragraph (i) of this subsection, shall be continuously deposited
5 into a common school permanent land fund holding account from the effective date of this
6 section through the period ending June 30, 2012. Amounts within the holding account shall
7 on June 30, 2012, be transferred to the common school permanent land fund as provided for
8 funds within the school capital construction account under W.S. 21-15-122(a)(ii).

9
10 (h) The school facilities commission shall report monthly to the select school
11 facilities committee in a matrix format depicting all capital construction and component
12 level projects which have encumbered funds pursuant to this section. For each project,
13 the monthly matrix report shall provide the total amounts encumbered, the total amounts
14 expended, contingency amounts, anticipated reversions, anticipated reversion schedules
15 and any reutilization of reversion amounts.

16
17 (j) In addition to subsection (h) of this section and on or before May 1, 2010, the
18 school facilities commission shall hold a public hearing in Big Horn, Wyoming, for
19 purposes of addressing maintenance and construction options for the Sheridan county
20 school district no. 1 elementary school facility at Big Horn, Wyoming. The commission
21 shall, not later than July 1, 2010, report to the select school facilities committee and
22 the joint appropriations interim committee on recommendations for remedial action
23 necessary to address the adequacy needs of this facility.

24
25 (k) This section is effective immediately.
26

[SCHOOL FINANCE RECALIBRATION]

Section 334.

(a) The select committee on school finance recalibration is created consisting of the following members:

(i) Not more than six (6) members of the Wyoming senate appointed by the president of the senate, one (1) of whom shall be the chairman of the senate education committee, one (1) shall be the chairman or vice-chairman of the select committee on school facilities and one (1) shall be the chairman of the senate appropriations committee;

(ii) A number of members of the Wyoming house of representatives equal to the number of Wyoming senators appointed under paragraph (i) of this subsection not to exceed a total of six (6) house members, appointed by the speaker of the house of representatives with one (1) member to be the chairman of the house education committee, one (1) to be the chairman or vice-chairman of the select committee on school facilities and one (1) to be the chairman of the house appropriations committee;

(iii) At least two (2) members from each house shall be from the minority party;

(iv) Except for the chairman of the house and senate education committees, the president of the senate and the speaker of the house may upon request, appoint a designee of any committee chairman or vice-chairman comprising the select committee appointments under this subsection.

(b) The chairman of the senate education committee and the chairman of the house education committee shall serve as the cochairmen of the select committee. The select committee shall undertake a study to recalibrate the education resource block grant model

1 as required under W.S. 21-13-309(t) to determine if modifications are necessary to ensure
2 the model remains effective and cost-based in light of changing conditions and
3 modifications to law. Recalibration shall be based upon maintaining a block grant model
4 that meets the diverse needs and potentials of students and sustains and promotes
5 excellence in educational achievement, facilitating access to higher education or
6 furthering the development of career-technical skills. The select committee shall,
7 through data collected by the department of education from school districts and the
8 school data advisory committee established under W.S. 21-2-203:

9
10 (i) Establish standards for model components which standards measure and
11 monitor each component to determine the appropriateness of funding based upon cost-based
12 research, and evidence of effectiveness;

13
14 (ii) Establish policy for the measurement of model components against
15 standards established under paragraph (i) of this subsection to determine the divergence
16 in school district deployment of resources compared to model component funding;

17
18 (iii) Establish minimum model component and component funding levels necessary
19 to meet cost-based requirements under W.S. 21-13-309(t);

20
21 (iv) Consider the extent to which federal funds may be applied towards state's
22 funding obligation;

23
24 (v) Report to the legislature on recalibration recommendations developed under
25 this subsection, together with necessary legislation implementing report recommendations,
26 in sufficient time for consideration during the 2011 general session;

27
28 (vi) Introduce legislation as other committees of the legislature;

29
30 (vii) Require the production of such data from school districts and the data
31 advisory committee as necessary to carry out this section;

1
2 (viii) Review recommendations from classroom teachers and instructional
3 facilitators, with consideration given to the amount of time available for instruction
4 and any requirements which may be imposed through clerical, testing and administrative
5 duties.
6

7 (c) Appointments shall be made under this subsection not later than March 15,
8 2010. Members shall serve on the select committee through the 2011 general session. Any
9 vacancy occurring on the select committee shall be filled by the president or speaker, as
10 appropriate, prior to the commencement of the 2011 general session.
11

12 (d) For the period beginning on the effective date of this section and ending June
13 30, 2011, there is appropriated from the school foundation program account to the
14 legislative service office fifty thousand dollars (\$50,000.00) to fund necessary expenses
15 of the select committee as necessary to carry out this section.
16

17 (e) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), any unexpended,
18 unobligated monies appropriated from the school foundation program account to the
19 attorney general under 2008 Wyoming Session Laws, Chapter 48, Section 2, Section 015, for
20 purposes of the school finance litigation law office, shall to the extent necessary to
21 fund the amounts reappropriated under this subsection, not revert on June 30, 2010. The
22 following amounts are hereby reappropriated from these funds as follows:
23

24 (i) To the department of education, up to three hundred fifty thousand dollars
25 (\$350,000.00) is appropriated for, and the department is authorized, two (2) at-will
26 positions in accordance with W.S. 9-2-1022(a)(xi)(F), for the period commencing on the
27 effective date of this section and ending June 30, 2011. These positions shall support
28 school finance data collection and analysis in the recalibration of the block grant
29 funding model, as necessary to support the school finance recalibration committee
30 established under subsection (a) of this section. In expending this appropriation, the
31 department shall fill both at-will positions by no later than May 15, 2010; and

1
2 (ii) To the legislative service office, an amount up to one million five
3 hundred thousand dollars (\$1,500,000.00) is appropriated for the period beginning on the
4 effective date of this section and ending June 30, 2012, for professional consulting
5 expertise and other support necessary to support the work of the select school finance
6 recalibration committee established under subsection (a) of this section. Funds
7 appropriated under this paragraph shall be expended in accordance with contractual
8 agreement entered into between the management council and professional consultants.
9

10 (f) This section is effective immediately.
11

12 [LOCAL GOVERNMENT DISTRIBUTIONS]
13

14 **Section 335.**
15

16 (a) From funds within the permanent Wyoming mineral trust fund reserve account
17 which, except for section 301 of this act, would be deposited to the permanent Wyoming
18 mineral trust fund pursuant to W.S. 9-4-719(b) on June 30, 2010, there is appropriated
19 twenty million dollars (\$20,000,000.00) and from the general fund there is appropriated
20 sixty million nine hundred fifty-six thousand five hundred sixty dollars (\$60,956,560.00)
21 to the office of state lands and investments to be allocated pursuant to the following
22 and as further provided in this section:
23

24 (i) Two-thirds (2/3) of eighty-nine percent (89%) of the total amount
25 appropriated, for direct distribution to cities and towns;
26

27 (ii) One-third (1/3) of eighty-nine percent (89%) of the total amount
28 appropriated, for direct distribution to counties;
29

30 (iii) Five and one-half percent (5.5%) of the total amount appropriated, for
31 distribution to revenue challenged cities and towns;

1
2 (iv) Five and one-half percent (5.5%) of the total amount appropriated, for
3 distribution to revenue challenged counties.
4

5 [CITY AND TOWN DIRECT DISTRIBUTION ALLOCATIONS]
6

7 (b) Funds appropriated in paragraph (a)(i) of this section are to be distributed to
8 cities and towns in two (2) equal distributions on August 15, 2010 and on August 15,
9 2011, subject to the following:
10

11 (i) From these distributions each city or town with a population of thirty-
12 five (35) or less shall first receive five thousand dollars (\$5,000.00) and each city or
13 town with a population over thirty-five (35) shall first receive ten thousand dollars
14 (\$10,000.00). From the remainder each city and town shall receive amounts in accordance
15 with a municipal supplemental funding formula as provided in this paragraph with each
16 city or town receiving amounts in the proportion which the adjusted population of the
17 city or town bears to the adjusted population of all cities and towns in Wyoming. The
18 municipal supplemental funding formula shall be calculated by the office of state lands
19 and investments as follows:
20

21 (A) Calculate the per capita distribution of sales and use tax revenues
22 for the fiscal year beginning July 1, 2008 and ending June 30, 2009 to each county,
23 including distributions to each city and town within that county, under W.S. 39-15-111
24 and 39-16-111, but excluding the distribution exclusively to counties under W.S.
25 39-15-111(b)(iii) made from an amount equivalent to one percent (1%) of the tax collected
26 under W.S. 39-15-104, and excluding the distribution exclusively to counties under W.S.
27 39-16-111(b)(iii) made from an amount equivalent to one percent (1%) of the tax collected
28 under W.S. 39-16-104;
29

30 (B) Arrange the counties in ascending order by the per capita
31 distribution calculated;

1
2 (C) Following the arrangement of counties in subparagraph (B) of this
3 paragraph, list the population of each city and town within the county;
4

5 (D) Apply the appropriate adjustment factor determined in subdivisions
6 (I) through (V) of this subparagraph for a county to each city and town within that
7 county;
8

9 (I) Beginning with the county with the lowest per capita
10 distribution, an adjustment factor of one and one-half (1.5) shall be applied to each
11 county listed under subparagraph (B) of this paragraph, so long as its incorporated
12 population plus the incorporated population of each county with a lower per capita
13 distribution is within the lowest tenth percentile. The adjustment factor shall be
14 applied for each of these counties by multiplying the incorporated population of the
15 county by one hundred fifty percent (150%);
16

17 (II) An adjustment factor determined under this subdivision shall be
18 applied to the county with the next higher per capita distribution not qualifying for the
19 adjustment factor under subdivision (I) of this subparagraph. The adjustment factor for
20 this county shall be determined by:
21

22 (1) Multiplying by one hundred fifty percent (150%) that
23 portion of the incorporated population of that county which is within the lowest tenth
24 percentile;
25

26 (2) Multiplying by one hundred twenty-five percent (125%) the
27 incorporated population of that county which is within the lowest twentieth percentile
28 and at or above the tenth percentile;
29

30 (3) If applicable, multiplying by one hundred percent (100%)
31 the incorporated population of that county which is at or above the twentieth percentile;

1
2 (4) Dividing the sum of the products of subdivisions (II)(1)
3 through (3) of this subparagraph by the incorporated population of that county.
4

5 (III) If an adjustment factor has not been applied under subdivision
6 (I) or (II) of this subparagraph, an adjustment factor of one and one-quarter (1.25)
7 shall be applied to each county listed under subparagraph (B) of this paragraph, so long
8 as its incorporated population plus the incorporated population of each county with a
9 lower per capita distribution does not exceed the twentieth percentile. The adjustment
10 factor shall be applied for each of these counties by multiplying the incorporated
11 population of the county by one hundred twenty-five percent (125%);
12

13 (IV) An adjustment factor determined under this subdivision shall be
14 applied to the next higher listed county not qualifying for the adjustment factor under
15 subdivision (III) of this subparagraph. The adjustment factor for this county shall be
16 determined by:
17

18 (1) Multiplying by one hundred twenty-five percent (125%) that
19 portion of the incorporated population of that county which is within the lowest
20 twentieth percentile;
21

22 (2) Multiplying by one hundred percent (100%) the incorporated
23 population of that county which is at or above the lowest twentieth percentile;
24

25 (3) Dividing the sum of the products of subdivisions (IV)(1)
26 and (2) of this subparagraph by the incorporated population of that county.
27

28 (V) An adjustment factor of one (1) shall be applied to the
29 remaining counties.
30

1 (E) Distribute the remainder of the revenues under this paragraph on a
2 per capita basis using the total adjusted population for all cities and towns and the
3 adjusted population for each city or town as calculated under subparagraph (D) of this
4 paragraph;

5
6 (F) As used in this paragraph:

7
8 (I) A county's "incorporated population" means the population of all
9 cities and towns within the county;

10
11 (II) "Percentile" means that portion of the incorporated population
12 as listed in the arrangement of cities and towns under subparagraphs (B) and (C) of this
13 paragraph.

14
15 [COUNTY DIRECT DISTRIBUTION ALLOCATIONS]

16
17 (c) Funds appropriated in paragraph (a)(ii) of this section are to be distributed
18 to counties in two (2) equal distributions on August 15, 2010 and on August 15, 2011.
19 From these distributions each county shall receive the following:

20
21 (i) An equal share of fifteen percent (15%) of the total amount to be
22 distributed; and

23
24 (ii) Of the remaining eighty-five percent (85%), an amount to be distributed
25 to each county in the proportion each county's population bears to the total population
26 of the state.

[CITY AND TOWN REVENUE CHALLENGED ALLOCATIONS]

(d) Funds appropriated in paragraph (a)(iii) of this section are to be distributed to eligible cities and towns in two (2) equal distributions on August 15, 2010 and on August 15, 2011, subject to the following:

(i) Each eligible city and town shall receive amounts in accordance with a municipal supplemental funding formula as provided in this paragraph. The municipal supplemental funding formula shall be calculated by the office of state lands and investments as follows:

(A) Calculate the per capita distribution of sales and use tax revenues for the period beginning July 1, 2008 and ending June 30, 2009 to each county, including distributions to each city and town within that county, under W.S. 39-15-111 and 39-16-111, but excluding the distribution exclusively to counties under W.S. 39-15-111(b)(iii) made from an amount equivalent to one percent (1%) of the tax collected under W.S. 39-15-104, and excluding the distribution exclusively to counties under W.S. 39-16-111(b)(iii) made from an amount equivalent to one percent (1%) of the tax collected under W.S. 39-16-104;

(B) Arrange the counties in ascending order by the per capita distribution calculated;

(C) Following the arrangement of counties in subparagraph (B) of this paragraph, list the population of each city and town within the county;

(D) Apply the appropriate adjustment factor determined in subdivisions (I) through (V) of this subparagraph for a county to each city and town within that county:

1 (I) Beginning with the county with the lowest per
2 capita distribution, an adjustment factor of one and one-half (1.5) shall be applied to
3 each county listed under subparagraph (B) of this paragraph, so long as its incorporated
4 population plus the incorporated population of each county with a lower per capita
5 distribution is within the lowest tenth percentile. The adjustment factor shall be
6 applied for each of these counties by multiplying the incorporated population of the
7 county by one hundred fifty percent (150%);
8

9 (II) An adjustment factor determined under this subdivision shall be
10 applied to the county with the next higher per capita distribution not qualifying for the
11 adjustment factor under subdivision (I) of this subparagraph. The adjustment factor for
12 this county shall be determined by:
13

14 (1) Multiplying by one hundred fifty percent (150%) that
15 portion of the incorporated population of that county which is within the lowest tenth
16 percentile;
17

18 (2) Multiplying by one hundred twenty-five percent (125%) the
19 incorporated population of that county which is within the lowest twentieth percentile
20 and at or above the tenth percentile;
21

22 (3) If applicable, multiplying by one hundred percent (100%)
23 the incorporated population of that county which is at or above the twentieth percentile;
24

25 (4) Dividing the sum of the products of subdivisions (II)(1)
26 through (3) of this subparagraph by the incorporated population of that county.
27

28 (III) If an adjustment factor has not been applied under subdivision
29 (I) or (II) of this subparagraph, an adjustment factor of one and one-quarter (1.25)
30 shall be applied to each county listed under subparagraph (B) of this paragraph, so long
31 as its incorporated population plus the incorporated population of each county with a

1 lower per capita distribution does not exceed the twentieth percentile. The adjustment
2 factor shall be applied for each of these counties by multiplying the incorporated
3 population of the county by one hundred twenty-five percent (125%);
4

5 (IV) An adjustment factor determined under this subdivision shall be
6 applied to the next higher listed county not qualifying for the adjustment factor under
7 subdivision (III) of this subparagraph. The adjustment factor for this county shall be
8 determined by:
9

10 (1) Multiplying by one hundred twenty-five percent (125%) that
11 portion of the incorporated population of that county which is within the lowest
12 twentieth percentile;
13

14 (2) Multiplying by one hundred percent (100%) the incorporated
15 population of that county which is at or above the lowest twentieth percentile;
16

17 (3) Dividing the sum of the products of subdivisions (IV)(1)
18 and (2) of this subparagraph by the incorporated population of that county.
19

20 (V) An adjustment factor of one (1) shall be applied to the
21 remaining counties.
22

23 (E) From the adjusted population of a city or town as calculated in
24 subparagraphs (A) through (D) of this paragraph, subtract the actual population of the
25 city or town to determine the resulting population adjustment. Distribute the funding
26 under this paragraph in the proportion which the population adjustment of the city or
27 town bears to the population adjustments of all cities and towns in Wyoming as calculated
28 under subparagraph (D) of this paragraph;
29

30 (F) As used in this paragraph:
31

1 (I) A county's "incorporated population" means the population of all
2 cities and towns within the county;

3
4 (II) "Percentile" means that portion of the incorporated population
5 as listed in the arrangement of cities and towns under subparagraphs (B) and (C) of this
6 paragraph.

7
8 [COUNTY REVENUE CHALLENGED ALLOCATIONS]
9

10 (e) Funds appropriated in paragraph (a)(iv) of this section are to be distributed
11 to eligible counties in two (2) equal distributions on August 15, 2010 and on August 15,
12 2011. The office of state lands and investments shall calculate the amounts to be
13 distributed to eligible counties as determined by this subsection as follows:

14
15 (i) Multiply each county's total assessed valuation for tax year 2009 by
16 twelve mills (.012). This amount shall represent the county property tax available;

17
18 (ii) Calculate the sum of the following to determine the county funding need:

19
20 (A) One million two hundred thousand dollars (\$1,200,000.00); plus

21
22 (B) The product of the county population from zero (0) to five thousand
23 (5,000) multiplied by one hundred sixty dollars (\$160.00); plus

24
25 (C) The product of the county population from five thousand one (5,001)
26 to twenty-five thousand (25,000) multiplied by one hundred thirty dollars (\$130.00); plus

27
28 (D) The product of the county population above twenty-five thousand
29 (25,000) multiplied by one hundred dollars (\$100.00).
30

1 (iii) Calculate the property tax shortfall for each county by subtracting the
2 property tax available as determined by paragraph (i) of this subsection from the county
3 funding need as determined by paragraph (ii) of this subsection. If the amount is greater
4 than zero (0), the county shall be eligible for distribution of money under this
5 subsection;

6
7 (iv) The amount distributed under this subsection to each eligible county
8 shall be in the proportion that the county's property tax shortfall bears to the total
9 property tax shortfall of all counties eligible to receive a distribution under this
10 subsection.

11
12 (f) For purposes of this section, population is to be determined by resort to the
13 latest decennial federal census as updated by the bureau of census.

14
15 [EFFECTIVE DATE]

16
17 **Section 400.**

18
19 (a) As used in this act, "effective immediately" means effective immediately upon
20 completion of all acts necessary for a bill to become law as provided by Article 4,
21 Section 8 of the Wyoming Constitution. Any appropriation contained in this act which is
22 effective immediately shall not lapse until June 30, 2012, unless otherwise specified.

23
24 (b) Except as otherwise provided, this act is effective July 1, 2010.

25
26 (END)