

SENATE FILE NO. SF0001

General government appropriations.

Sponsored by: Joint Appropriations Interim Committee

A BILL

for

1 AN ACT to make appropriations for the biennium commencing July 1, 2012, and
2 ending June 30, 2014; providing definitions; providing for appropriations
3 and transfers of funds during that biennium and for the remainder of the
4 current biennium as specified; providing for funding for carryover of
5 certain funds beyond the biennium as specified; providing for employee
6 positions as specified; providing for fees, conditions and other
7 requirements relating to appropriations; providing for position and other
8 budgetary limitations; and providing for effective dates.

9

10 *Be It Enacted by the Legislature of the State of Wyoming:*

11

12 **Section 1.** As used in this act:

13

14 (a) "Agency" means any governmental unit or branch of government
15 receiving an appropriation under this act;

16

17 (b) "Appropriation" means the authorizations granted by the
18 legislature under this act to make expenditures from and to incur
19 obligations against the general and other funds as specified;

20

21 (c) "Approved budget" means an approved budget as defined by W.S.

22 9-2-1005(e);

1

2 (d) "AG" means an agency's account within the agency fund;

3

4 (e) "AR" means American Recovery and Reinvestment Act funds;

5

6 (f) "A4" means agency trust account;

7

8 (g) "EF" means the agency's account within the enterprise fund;

9

10 (h) "FF" means federal funds;

11

12 (j) "IS" means the agency's account within the internal service
13 fund;

14

15 (k) "PF" means the retirement account created by W.S. 9-3-407(a);

16

17 (m) "PR" means private funding sources;

18

19 (n) "RB" means revenue received from the issuance of revenue bonds;

20

21 (o) "SR" means an agency's account within the special revenue fund;

22

23 (p) "S1" means earmarked water development account I created by W.S.
24 41-2-124(a)(i);

25

26 (q) "S2" means earmarked water development account II created by
27 W.S. 41-2-124(a)(ii);

28

29 (r) "S3" means the budget reserve account;

1

2 (s) "S4" means the local government capital construction account
3 funded by W.S. 9-4-601(a)(vi) and (b)(i) and 39-14-801(e)(ix);

4

5 (t) "S5" means the school foundation program account within the
6 special revenue fund;

7

8 (u) "S6" means the school capital construction account within the
9 special revenue fund;

10

11 (w) "S7" means the highway account within the special revenue fund;

12

13 (y) "S8" means the game and fish account within the special revenue
14 fund;

15

16 (z) "S0" means other funds identified by footnote;

17

18 (aa) "T1" means the omnibus permanent land fund;

19

20 (bb) "T2" means the miners' hospital permanent land income fund;

21

22 (cc) "T3" means the state hospital permanent land fund;

23

24 (dd) "T4" means the training school permanent land fund;

25

26 (ee) "T6" means the university permanent land income fund;

27

28 (ff) "T7" means the state employee group insurance flexible benefits
29 account;

1

2 (gg) "T0" means other expendable trust funds administered by
3 individual agencies for specific functions within the agencies' authority;

4

5 (hh) "TT" means the tobacco settlement trust income account.

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

1

2 **Section 2.** The following sums of money, or so much thereof as
 3 necessary, are appropriated to be expended during the two (2) years
 4 beginning July 1, 2012 and ending June 30, 2014, or as otherwise specified,
 5 for the purposes, programs and number of employees specified by this act
 6 and the approved budget of each agency.

7

8 **Section 001. OFFICE OF THE GOVERNOR**

9

10 PROGRAM

11 Administration ¹ .	7,569,544			7,569,544
12 Tribal Liaison	400,000			400,000
13 Comm on Uniform Laws	67,286			67,286
14 Special Contingency ² .	315,000			315,000
15 Clean Coal Technology	100,000			100,000
16 Homeland Security ³ .	2,827,998	20,452,104	619,310 SR	23,899,412
17 Natural Resource Policy	1,000,000			1,000,000
18 Endangered Species Admin	<u>1,641,801</u>	<u> </u>	<u> </u>	<u>1,641,801</u>
19 TOTALS	13,921,629	20,452,104	619,310	34,993,043

20

21 AUTHORIZED EMPLOYEES

22 Full Time	46
23 Part Time	<u>1</u>
24 TOTAL	47

25

26 1. Of this general fund appropriation, one hundred thousand dollars
 27 (\$100,000.00) shall only be expended for purposes of this footnote. The
 28 governor may review whether there is a need to make deep water ports

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 available to receive rail shipments of large volumes of Wyoming
 2 nonrenewable natural resources. If the governor determines there is a need
 3 and that benefits would accrue to the state in securing that availability,
 4 he may expend not more than one hundred thousand dollars (\$100,000.00) of
 5 this general fund appropriation to support efforts to do so.

6

7 2. Any unexpended, unobligated monies remaining in the special contingency
 8 account shall not revert on June 30, 2012 and are hereby reappropriated to
 9 the office of the governor for the special contingency program for the
 10 period beginning July 1, 2012 and ending June 30, 2014. This footnote is
 11 effective immediately.

12

13 3. In the event that 2012 Senate File 0033 is enacted into law, the public
 14 safety communications commission function and associated funding and
 15 position shall be transferred to the office of homeland security within the
 16 governor's office.

17

18

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 002. SECRETARY OF STATE			
3				
4	PROGRAM			
5	Administration	6,501,161	172,444	75,388 SR 6,748,993
6	Securities Enforcement			573,791 SR 573,791
7	Bucking Horse & Rider			200,200 AG 200,200
8	Constitutional Amends ¹	<u>377,000</u>	<u> </u>	<u> </u> 377,000
9	TOTALS	6,878,161	172,444	849,379 7,899,984

10

11 AUTHORIZED EMPLOYEES

12	Full Time	31
13	Part Time	<u>0</u>
14	TOTAL	31

15

16 1. Of this general fund appropriation, three hundred seventy-seven thousand
 17 dollars (\$377,000.00) shall only be expended for the purpose of paying
 18 costs of publication required by W.S. 22-20-104 for constitutional
 19 resolutions passed in the 2011 and 2012 legislative sessions. Any
 20 unexpended, unobligated funds remaining from the appropriation specified in
 21 this footnote shall revert to the general fund on November 30, 2012.

22

23

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 003. STATE AUDITOR			
3				
4	PROGRAM			
5	Administration	17,530,641		17,530,641
6	Brucellosis ¹	500,000		500,000
7	GF License Rev Recoup	<u>1,825,000</u>	<u> </u>	<u>1,825,000</u>
8	TOTALS	19,855,641	0	19,855,641
9				
10	AUTHORIZED EMPLOYEES			
11	Full Time	25		
12	Part Time	<u>0</u>		
13	TOTAL	25		

14

15 1. Of this general fund appropriation, five hundred thousand dollars

16 (\$500,000.00) shall only be expended for brucellosis testing and

17 containment efforts. The auditor shall distribute these funds as directed

18 by the governor.

19

20

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 004. STATE TREASURER			
3				
4	PROGRAM			
5	Treasurer's Operations	4,175,404		4,175,404
6	Veterans' Tax Exemp ¹	11,063,000		11,063,000
7	Manager Payments		49,220,440 AG	
8			264,864 SR	49,485,304
9	Unclaimed Property		1,512,837 AG	1,512,837
10	Indian Motor Veh Exemp	<u>615,700</u>	<u> </u>	<u>615,700</u>
11	TOTALS	15,854,104	0	50,998,141
12				
13	AUTHORIZED EMPLOYEES			
14	Full Time	26		
15	Part Time	<u>0</u>		
16	TOTAL	26		

18 1. Of this general fund appropriation, five hundred twenty-eight thousand
 19 dollars (\$528,000.00) is effective immediately.

20
 21

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$	
1					
2	Section 005. DEPARTMENT OF EDUCATION ^{1,2.}				
3					
4	PROGRAM				
5	Education Trust Fund		600,000 AG	600,000	
6	Douvas Scholarship		1,000 TO	1,000	
7	Workshops & Conferences		77,525 SR	77,525	
8	Montgomery Trust		468,495 TO	468,495	
9	WDE General Fund Prog ^{3.}	18,984,323	7,087,107 S5	26,071,430	
10	WDE Federal Fund Prog	<u>231,472,487</u>	<u>2,435,226</u> SR	<u>233,907,713</u>	
11	TOTALS	18,984,323	231,472,487	10,669,353	261,126,163

12

13 AUTHORIZED EMPLOYEES

14	Full Time	124
15	Part Time	<u>6</u>
16	TOTAL	130

17

18 1. The department shall obtain the written approval of the state building

19 commission prior to entering into any agreement for changes to existing or

20 additional leased office space.

21

22 2. All changes to the department's budget as authorized in this section

23 shall be documented via the B-11 process as authorized by W.S.

24 9-2-1005(b)(ii). It is the intent of this footnote to require the

25 department to use the B-11 process for budgetary additions and transfers

26 between and within divisions, including transfers and additions at the unit

27 level.

28

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 3. Of this other funds appropriation, two hundred eighty thousand dollars				
2 (\$280,000.00)S5 shall only be expended for the purposes of the teacher to				
3 teacher program for the period beginning July 1, 2012 and ending June 30,				
4 2013. The department shall present information regarding the cost and				
5 effectiveness of the program to the joint education interim committee,				
6 which shall make a recommendation to the joint appropriations committee by				
7 November 1, 2012 for continuation of funding in the succeeding fiscal year.				
8				
9 Section 006. ADMINISTRATION AND INFORMATION				
10				
11 PROGRAM				
12 Director's Office	2,072,359			2,072,359
13 Prof Licensing Boards			1,654,837 SR	1,654,837
14 Budget Division	2,159,542			2,159,542
15 General Services ^{1.}	34,449,272		220,705 EF	
16			21,353,919 IS	
17			744,847 SR	56,768,743
18 Construction Management	27,320,940			27,320,940
19 Human Resources Division	6,268,495		206,910 IS	6,475,405
20 Employees Group Ins ^{2.}			533,837,277 IS	
21			8,000,000 TO	541,837,277
22 Economic Analysis ^{4.}	1,472,915			1,472,915
23 State Library	5,058,859	1,171,034	4,062,788 AG	10,292,681
24 OCIO/ITD ^{3.}	<u>22,938,053</u>	<u> </u>	<u>38,579,313 IS</u>	<u>61,517,366</u>
25 TOTALS	101,740,435	1,171,034	608,660,596	711,572,065
26				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 AUTHORIZED EMPLOYEES				
2 Full Time	368			
3 Part Time	<u>2</u>			
4 TOTAL	370			

5

6 1. The department shall provide to the joint appropriations committee by
7 November 1, 2012, a report containing a complete history of surplus
8 property sales for the last five (5) years, including a detailed accounting
9 of the cash received by the division. The department shall also examine
10 payment methods other than cash, for sales occurring after July 1, 2013.

11

12 2. The employees' group insurance division shall report quarterly to the
13 joint appropriations committee and the joint labor, health and social
14 services interim committee on the effectiveness of alternative payment and
15 delivery systems for healthcare services to plan participants. Potential
16 plan incentives to encourage appropriate use of high value services,
17 including necessary prescription drugs and preventive services, adoption of
18 healthy lifestyles, and the use of highly performing providers who adhere
19 to evidence-based treatment guidelines shall be included in the report.

20

21 3. In the event that 2012 Senate File 0033 is enacted into law, the public
22 safety communications commission function and associated funding and
23 position shall be transferred to the office of homeland security within the
24 governor's office.

25

26 4. (a) The department shall undertake a study of the feasibility of
27 converting school district motor vehicles, including school buses, to
28 natural gas fueled vehicles. The department shall report study results to

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

1 the governor and the joint appropriations committee by November 1, 2012.

2 The study shall review:

3 (i) The options of retrofitting existing vehicles and of purchasing
4 natural gas fueled vehicles as existing vehicles are replaced;

5 (ii) The differential in initial purchase costs and ongoing
6 maintenance and fuel costs;

7 (iii) The feasibility of using natural gas vehicles at existing fuel
8 sites and costs for modifications required to make such use feasible;

9 (iv) The appropriateness of vehicle conversion for each school
10 district based on its population, its area, daily distances traveled and
11 volumes of fuels consumed.

12

13 **Section 007. WYOMING MILITARY DEPARTMENT**

14

15 PROGRAM

16 Military Dept Operations	14,466,055			14,466,055
17 Air National Guard	815,105	10,212,972		11,028,077
18 Camp Guernsey	79,187		800,200 AG	879,387
19 Army National Guard ^{1,2}		21,834,403	5,352,688 S5	27,187,091
20 Veterans' Services ³	2,521,603	165,223	7,500 SR	2,694,326
21 Oregon Trail Cemetery	573,181		20,000 SR	593,181
22 Mil Support to Civilians	183,006			183,006
23 Civil Air Patrol	<u>213,459</u>	<u> </u>	<u> </u>	<u>213,459</u>
24 TOTALS	18,851,596	32,212,598	6,180,388	57,244,582

25

26

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

1

2 AUTHORIZED EMPLOYEES

3 Full Time	226
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4 Part Time	<u>47</u>
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5 TOTAL	273
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6

7 1. Notwithstanding W.S. 19-9-704, the national guard youth challenge
 8 program is hereby authorized to continue operating until June 30, 2014.

9

10 2. Notwithstanding W.S. 19-9-702, for every forty cents (\$0.40) of federal
 11 funds appropriated to the national guard youth challenge program, the
 12 department may expend state funds appropriated for this program in an
 13 amount not to exceed sixty cents (\$0.60), or such other minimum amount as
 14 necessary to qualify for the appropriation of federal funds.

15

16 3. Of this general fund appropriation, three hundred fifty thousand dollars
 17 (\$350,000.00) shall only be expended for costs associated with the startup
 18 of the Sheridan greenhouse living project. In the event that 2012 Senate
 19 File 0011 establishing the project is not enacted into law, these funds
 20 shall revert to the general fund.

21

22

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 008. OFFICE OF THE PUBLIC DEFENDER			
3				
4	PROGRAM			
5	Administration	17,967,238		3,237,283 SR 21,204,521
6	Guardian Ad Litem	<u>3,700,264</u>	<u> </u>	<u>934,396 SR 4,634,660</u>
7	TOTALS	21,667,502	0	4,171,679 25,839,181
8				
9	AUTHORIZED EMPLOYEES			
10	Full Time	75		
11	Part Time	<u>19</u>		
12	TOTAL	94		
13				
14	Section 009. WYOMING PIPELINE AUTHORITY			
15				
16	PROGRAM			
17	Administration	<u>1,206,928</u>	<u> </u>	<u> 1,206,928</u>
18	TOTALS	1,206,928	0	0 1,206,928
19				
20	AUTHORIZED EMPLOYEES			
21	Full Time	0		
22	Part Time	<u>0</u>		
23	TOTAL	0		
24				
25				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$	
1					
2	Section 010. DEPARTMENT OF AGRICULTURE				
3					
4	PROGRAM				
5	Administration Division	3,273,095	5,000 SR	3,278,095	
6	Ag Education and Info	30,000	50,000	20,000 IS	100,000
7	Consumer Protection ^{1..2.}	12,941,316	1,382,374	401,248 AG	
8			823,138 SR	15,548,076	
9	Natural Resources	5,233,378	89,300	675,000 S1	5,997,678
10	Pesticide Registration	1,187,500			1,187,500
11	State Fair	2,852,688		692,836 SR	3,545,524
12	Weed & Pest Control			900,000 SR	900,000
13	Predator Management	6,347,992			6,347,992
14	Wyoming Beef Council			2,186,364 AG	
15			7,177 SR	2,193,541	
16	WY Wheat Mktg Comm		180,000 SR	180,000	
17	Leaf Cutter Bee	<u> </u>	<u> </u>	<u>12,459</u> SR	<u>12,459</u>
18	TOTALS	31,865,969	1,521,674	5,903,222	39,290,865
19					
20	AUTHORIZED EMPLOYEES				
21	Full Time	85			
22	Part Time	<u>8</u>			
23	TOTAL	93			
24					
25	1. Of this general fund appropriation, two hundred five thousand one				
26	hundred thirty-seven dollars (\$205,137.00) is effective immediately.				
27					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 2. Of this general fund appropriation, two hundred thousand dollars
 2 (\$200,000.00) shall only be used for the purposes of wolf management. The
 3 appropriation specified in this footnote together with any general fund
 4 appropriation to the animal damage management account created by W.S.
 5 11-6-306 contained in 2012 Senate File 0041 as enacted into law, shall not
 6 exceed two hundred thousand dollars (\$200,000.00).

7

8 **Section 011. DEPARTMENT OF REVENUE**

9

10 PROGRAM

11 Administration	4,950,390			4,950,390
12 Revenue Division	8,740,893		784,063 SR	9,524,956
13 Valuation Division	7,240,432			7,240,432
14 Liquor Division			7,618,273 EF	7,618,273
15 Liquor Sales & Purchases			175,000,000 EF	175,000,000
16 General Fund Transfers	<u> </u>	<u> </u>	<u>27,000,000 EF</u>	<u>27,000,000</u>
17 TOTALS	20,931,715	0	210,402,336	231,334,051

18

19 AUTHORIZED EMPLOYEES

20 Full Time	129
21 Part Time	<u>0</u>
22 TOTAL	129

23

24

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 014. MINERS' HOSPITAL BOARD			
3				
4	PROGRAM			
5	Miners' Hospital Board		5,953,371 SR	5,953,371
6	TOTALS	0	5,953,371	5,953,371
7				
8	AUTHORIZED EMPLOYEES			
9	Full Time	0		
10	Part Time	0		
11	TOTAL	0		
12				
13	Section 015. ATTORNEY GENERAL			
14				
15	PROGRAM			
16	Law Office	19,707,581	869,860	2,076,504 S5
17			417,327 SR	
18			1,438,437 TT	24,509,709
19	Criminal Investigations	29,308,498	4,013,321	760,313 SR
20	Law Enforcement Academy	5,884,674		594,399 EF
21	Peace Off Stds & Trng ¹ .	464,430		38,400 SR
22	Medical Review Panel	1,088,481		
23	Victim Services ² .	9,544,590	6,433,097	4,001,509 SR
24	Governor's Council on DD	668,390	1,080,739	
25	TOTALS	66,666,644	12,397,017	9,326,889
26				
27				

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

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22

AUTHORIZED EMPLOYEES

Full Time	250			
Part Time	<u>2</u>			
TOTAL	252			

1. Of this general fund appropriation, two thousand dollars (\$2,000.00) is effective immediately.

2. As necessary to conform with federal requirements, victim assistance providers shall not be required to submit annual unduplicated counts of the number of victims served in order to qualify for funding under W.S. 1-40-118 for the 2013-2014 fiscal biennium. Providers receiving funding under W.S. 1-40-118 shall be required to report the number of victims served on an unduplicated program level. In providing the report of an annual unduplicated count of the number of victims served by community based services and providers for the 2013-2014 fiscal biennium as required by W.S. 9-1-638(a)(v), the division shall report unduplicated counts of victims or services as data may be made available in accordance with this footnote.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 020. DEPT OF ENVIRONMENTAL QUALITY			
3				
4	PROGRAM			
5	Administration	5,402,250		5,402,250
6	Air Quality	4,508,560	1,467,995	11,817,505 SR 17,794,060
7	Water Quality	13,924,323	9,407,216	1,096,775 SR 24,428,314
8	Land Quality	5,566,906	4,691,249	10,258,155
9	Industrial Siting	877,129		877,129
10	Solid Waste Management ¹	6,293,865	2,387,755	3,570,862 SR 12,252,482
11	Landfills ²	<u>15,000,000</u>	<u> </u>	<u> </u> <u>15,000,000</u>
12	TOTALS	51,573,033	17,954,215	16,485,142 86,012,390

13	
14	AUTHORIZED EMPLOYEES
15	Full Time 269
16	Part Time <u>0</u>
17	TOTAL 269

19 1. In the event vacancies occur within the forty-six (46) full-time
 20 positions allocated to the solid waste management division, the department
 21 shall not fill any vacant position within the division until there are less
 22 than forty (40) positions filled and shall not thereafter exceed forty (40)
 23 filled positions for the remainder of the 2013-2014 fiscal biennium.

24
 25 2. Of this general fund appropriation, fifteen million dollars
 26 (\$15,000,000.00) shall only be deposited to the municipal solid waste
 27 landfill account created by 2011 Wyoming Session Laws, Chapter 88, Section
 28 354. Amounts from the account shall only be expended for the remediation of

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 high priority municipal solid waste landfill sites based on a priority list				
2 developed by the department of environmental quality and approved by the				
3 legislature. Remaining balances in this account shall not revert until				
4 further action of the legislature.				
5				
6 Section 021. DEPARTMENT OF AUDIT				
7				
8 PROGRAM				
9 Administration	1,684,040	579,330		2,263,370
10 Banking			200,000 AG	
11			4,508,122 SR	4,708,122
12 Public Fund	6,105,526			6,105,526
13 Mineral	3,453,465	4,545,398	220,000 SR	8,218,863
14 Excise	<u>4,085,548</u>	<u> </u>	<u> </u>	<u>4,085,548</u>
15 TOTALS	15,328,579	5,124,728	4,928,122	25,381,429
16				
17 AUTHORIZED EMPLOYEES				
18 Full Time	116			
19 Part Time	<u>0</u>			
20 TOTAL	116			
21				
22				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 023. PUBLIC SERVICE COMMISSION			
3				
4	PROGRAM			
5	Administration	310,000	6,992,841 SR	7,302,841
6	Consumer Advocate Div		1,927,320 SR	1,927,320
7	Universal Service Fund	<u> </u>	<u>6,450,326 SR</u>	<u>6,450,326</u>
8	TOTALS	0	15,370,487	15,680,487
9				
10	AUTHORIZED EMPLOYEES			
11	Full Time	37		
12	Part Time	<u>0</u>		
13	TOTAL	37		
14				
15	Section 024. STATE PARKS & CULTURAL RESOURCES			
16				
17	PROGRAM			
18	Administration & Support	4,026,444		4,026,444
19	Cultural Resources ¹	11,586,634	2,653,265	70,000 EF
20			2,613,392 IS	
21			261,559 SR	17,184,850
22	St Parks & Hist Sites	19,442,530	3,901,504	30,000 EF
23		<u> </u>	<u>6,150,333 SR</u>	<u>29,524,367</u>
24	TOTALS	35,055,608	9,125,284	50,735,661
25				
26				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	AUTHORIZED EMPLOYEES			
3	Full Time	170		
4	Part Time	<u>91</u>		
5	TOTAL	261		
6				
7	1. Of this general fund appropriation, one hundred thousand dollars			
8	(\$100,000.00) shall only be expended for the purposes of the "We the			
9	People" educational program. This appropriation shall be considered one-			
10	time funding and shall not be included in the department's 2015-2016			
11	standard budget request.			
12				
13	Section 027. SCHOOL FACILITIES COMMISSION			
14				
15	PROGRAM			
16	Operations		6,222,255 S6	6,222,255
17	Major Maintenance		101,231,513 S6	101,231,513
18	Engineering & Technical	<u> </u>	<u>6,069,153 S6</u>	<u>6,069,153</u>
19	TOTALS	0	0	113,522,921
20				
21	AUTHORIZED EMPLOYEES			
22	Full Time	15		
23	Part Time	<u>0</u>		
24	TOTAL	15		
25				
26				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 029. WYO WATER DEVELOPMENT OFFICE			
3				
4	PROGRAM			
5	Administration		8,113,535 S1	8,113,535
6	Gillette Madison Pipeline	<u>6,975,000</u>	<u> </u>	<u>6,975,000</u>
7	TOTALS	6,975,000	0	8,113,535
8				15,088,535
9	AUTHORIZED EMPLOYEES			
10	Full Time	26		
11	Part Time	<u>0</u>		
12	TOTAL	26		
13				
14	Section 032. WYOMING INFRASTRUCTURE AUTHORITY			
15				
16	PROGRAM			
17	Administration	<u>1,689,144</u>	<u> </u>	<u>1,689,144</u>
18	TOTALS	1,689,144	0	0
19				1,689,144
20	AUTHORIZED EMPLOYEES			
21	Full Time	0		
22	Part Time	<u>0</u>		
23	TOTAL	0		
24				
25				

	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION	
APPROPRIATION FOR	\$	\$	\$	\$	
1					
2	Section 037. STATE ENGINEER				
3					
4	PROGRAM				
5	Administration	2,339,019		2,339,019	
6	Ground Water	3,765,313		3,765,313	
7	Surface Water	3,193,935		3,193,935	
8	Board Of Control	12,887,214		12,887,214	
9	Support Services	3,282,121		3,282,121	
10	Board of Registration PE		868,804 SR	868,804	
11	Interstate Streams	2,036,746	91,540 S1	2,128,286	
12	Special Projects		12,730 SR	12,730	
13	North Platte Settlement	1,333,624		1,333,624	
14	Well Drillers' Licensing	<u> </u>	<u> </u> 175,551 SR	<u> </u> 175,551	
15	TOTALS	28,837,972	0	1,148,625	29,986,597
16					
17	AUTHORIZED EMPLOYEES				
18	Full Time	128			
19	Part Time	<u>11</u>			
20	TOTAL	139			
21					
22					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 039. WILDLIFE/NATURAL RESOURCE TRUST			
3				
4	PROGRAM			
5	Wildlife Trust Admin	684,031		684,031
6	Wildlife Trust Projects	10,000,000	8,000,000 TO	18,000,000
7	Wildlife Trust Account ¹	<u>5,000,000</u>	<u> </u>	<u>5,000,000</u>
8	TOTALS	15,684,031	0	8,000,000
9				23,684,031
10	AUTHORIZED EMPLOYEES			
11	Full Time	2		
12	Part Time	<u>0</u>		
13	TOTAL	2		
14				
15	1. This general fund appropriation shall be deposited into the Wyoming			
16	wildlife and natural resource trust account created by W.S. 9-15-103(a).			
17				
18	Section 040. GAME AND FISH COMMISSION			
19				
20	PROGRAM			
21	Aquatic Invasive Species	1,294,118	800,999 SR	2,095,117
22	Veterinary Svcs Prgm	3,748,350		3,748,350
23	Sage Grouse Protection	1,724,828		1,724,828
24	Wolf Management	608,099		608,099
25	CWCS	<u>1,492,677</u>	<u> </u>	<u>1,492,677</u>
26	TOTALS	8,868,072	0	800,999
27				9,669,071

	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
APPROPRIATION FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	21			
3 Part Time	<u>0</u>			
4 TOTAL	21			
5				
6 Section 041. FIRE PREVENTION & ELEC SAFETY				
7				
8 PROGRAM				
9 Administration	1,030,651			1,030,651
10 Fire Prevention Admin	1,817,445			1,817,445
11 Electrical Safety Admin	1,980,549		661,386 SR	2,641,935
12 Training	1,434,116			1,434,116
13 Fire Academy	<u>627,582</u>	<u> </u>	<u> </u>	<u>627,582</u>
14 TOTALS	6,890,343	0	661,386	7,551,729
15				
16 AUTHORIZED EMPLOYEES				
17 Full Time	36			
18 Part Time	<u>0</u>			
19 TOTAL	36			
20				
21				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$	
1					
2	Section 042. GEOLOGICAL SURVEY				
3					
4	PROGRAM				
5	Geologic Program	<u>5,647,518</u>	<u> </u>	<u> </u>	<u>5,647,518</u>
6	TOTALS	5,647,518	0	0	5,647,518
7					
8	AUTHORIZED EMPLOYEES				
9	Full Time	27			
10	Part Time	<u>0</u>			
11	TOTAL	27			
12					
13	Section 044. INSURANCE DEPARTMENT				
14					
15	PROGRAM				
16	Administration		5,391,586 SR		5,391,586
17	Agent Licensing Board		12,466 SR		12,466
18	Health Insurance Pool	6,000,000	23,362,277 EF		29,362,277
19	WY Small Employer Health	<u> </u>	<u>26,801,280 EF</u>		<u>26,801,280</u>
20	TOTALS	6,000,000	0	55,567,609	61,567,609
21					
22	AUTHORIZED EMPLOYEES				
23	Full Time	24			
24	Part Time	<u>0</u>			
25	TOTAL	24			
26					
27					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 045. DEPARTMENT OF TRANSPORTATION			
3				
4	PROGRAM			
5	Administration		3,486,223 S7	3,486,223
6	Administrative Services	1,407,450	35,406,363 S7	
7			1,836,000 SR	38,649,813
8	Law Enforcement ¹	5,710,322	849,981 IS	
9			78,020,970 S7	
10			60,000 SR	84,641,273
11	Wyolink	1,308,380	2,081,213 IS	
12			842,681 S7	4,232,274
13	Aeronautics Admin	310,300	3,947,950 S7	4,258,250
14	Operational Services		2,405,010 IS	2,405,010
15	Airport Improvements	15,213,992	37,402,188	1,295,486 IS
16			8,720,860 S7	62,632,526
17	GF Appr to Commission ²	<u>70,000,000</u>	<u> </u>	<u>70,000,000</u>
18	TOTALS	86,522,372	44,830,260	138,952,737
19				
20	AUTHORIZED EMPLOYEES			
21	Full Time	557		
22	Part Time	<u>0</u>		
23	TOTAL	557		
24				

1. The department is authorized to transfer two (2) full-time positions and associated funding from areas of its budget not associated with highway patrol officers, in order to fill two (2) communications operator positions.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	2. Any general fund dollar amounts remaining in the railroad quiet zone			
3	account established by footnote in the agency's 2011-2012 biennial budget			
4	shall not revert to the general fund until June 30, 2014. This footnote is			
5	effective immediately.			
6				
7	Section 048. DEPARTMENT OF HEALTH			
8				
9	PROGRAM			
10	Director's Office	21,198,428	802,821	259,665 AG
11			30,163 SR	22,291,077
12	Health Care Finance ^{1.,2.}	533,013,391	657,922,329	32,390,991 SR
13			542,500 TT	1,223,869,211
14	Public Health ^{3.,4.,5.}	39,171,902	60,984,693	5,794,910 A4
15			4,500 AG	
16			13,624,189 SR	
17			5,076,797 TT	124,656,991
18	Behavioral Health ^{6.,7.,8.}	276,221,205	23,061,842	943,000 A4
19			50,000 AG	
20			49,441,666 SR	
21			1,051,423 T3	
22			414,625 T4	
23			24,800,017 TT	375,983,778
24	Aging ^{9.}	38,732,050	17,815,387	25,000 AG
25			7,444,168 SR	64,016,605
26	TOTALS	908,336,976	760,587,072	141,893,614
27				1,810,817,662

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 AUTHORIZED EMPLOYEES				
2 Full Time	1,411			
3 Part Time	<u>73</u>			
4 TOTAL	1,484			

5

6 1. General fund amounts appropriated for the purposes of constructing a new
 7 Medicaid eligibility and enrollment system shall not be expended in any
 8 manner which will obligate general funds in a greater proportion to federal
 9 funds than would be the case had the department not participated in the
 10 development of the system, nor shall they be used for any purposes which in
 11 any manner limits the ability of the state to change eligibility
 12 requirements. These funds shall not supplant federal funds available for
 13 these purposes.

14

15 2. For reimbursement rates for nursing facility services, no cost-of-living
 16 adjustment or other increase in rates shall be provided in the 2013-2014
 17 fiscal biennium without specific legislative action approving the increase
 18 unless the adjustment or increase is required by statute.

19

20 3. The department is authorized to provide all vaccines on the recommended
 21 immunization schedule of the Advisory Committee on Immunization Practices
 22 to children who are without insurance and who are not participating in a
 23 federal program covering the vaccinations.

24

25 4. The public health laboratory is authorized to charge fees for testing
 26 services provided to other state agencies, local law enforcement entities
 27 and other individuals or organizations. Notwithstanding W.S.
 28 9-4-204(t)(i)(A) the department is authorized to deposit all fees received

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 pursuant to this footnote into a special revenue account and shall not
 2 charge fees until the department has promulgated rules and regulations
 3 establishing a fee schedule. No monies deposited into this account shall be
 4 expended until appropriated by the legislature.

5

6 5. Of this other funds appropriation, two hundred thirty-five thousand
 7 dollars (\$235,000.00)TT shall only be expended for the purposes of support
 8 of the Wyoming telehealth consortium and upon approval of the state's chief
 9 information officer.

10

11 6. Of this general fund appropriation, up to eighty-five thousand dollars
 12 (\$85,000.00) may be used to purchase and distribute to combat veterans
 13 quickly accessible materials which provide assistance and advice for
 14 veterans with questions regarding mental health services.

15

16 7. The department, no later than December 31, 2013, shall provide by rule
 17 that reimbursements for mental health and substance abuse services shall
 18 only be paid to entities that are accredited by the Commission on
 19 Accreditation of Rehabilitation Facilities or the Joint Commission on
 20 Accreditation of Healthcare Organizations. Reimbursements shall only be
 21 paid on the basis of established outcomes, and, in the case of quality of
 22 life payments, shall only be paid to recipients by the provider of a
 23 counseling plan. The department shall ensure that no reductions to funding
 24 for crisis intervention and stabilization programs will occur as a result
 25 of implementation of the provisions of this footnote.

26

27 8. Notwithstanding W.S. 9-4-303(a), the department is authorized to deposit
 28 all monies and income received and collected by the Wyoming state hospital

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

1 at Evanston, Wyoming into a special revenue account from July 1, 2012
 2 through June 30, 2014. The department shall expend this revenue to correct
 3 life safety code problems, pay for the cost of emergency detentions
 4 pursuant to W.S. 25-10-109, pay for the costs of involuntary
 5 hospitalizations pursuant to W.S. 25-10-110, and address other conditions
 6 as identified by the Partnership to Resolve Mental Health Issues in
 7 Wyoming. If any single capital project is anticipated to or does exceed two
 8 hundred thousand dollars (\$200,000.00), it shall be approved by the state
 9 building commission. The department shall report to the joint
 10 appropriations committee not later than November 1 of each year detailing
 11 expenditures under this footnote.

12

13 9. Notwithstanding W.S. 9-4-303(a), for the period beginning July 1, 2012
 14 and ending June 30, 2014, the department is authorized to deposit all
 15 monies and income received or collected by the retirement center located in
 16 Basin, Wyoming for care of patients into the special revenue fund. The
 17 funds collected shall only be used to fund the operation of the retirement
 18 center.

19

20

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 049. DEPARTMENT OF FAMILY SERVICES			
3				
4	PROGRAM			
5	Services	111,333,128	30,452,355	302,651 AG
6			2,317,562 SR	
7			6,236,518 TT	150,642,214
8	Assistance ^{1.,2.}	<u>50,429,031</u>	<u>76,656,346</u>	<u>1,908,844 SR</u> <u>128,994,221</u>
9	TOTALS	161,762,159	107,108,701	10,765,575 279,636,435

10

11 AUTHORIZED EMPLOYEES

12	Full Time	751
13	Part Time	<u>24</u>
14	TOTAL	775

15

16 1. Of this federal fund appropriation, four hundred eleven thousand dollars
 17 (\$411,000.00) shall only be expended for the father factor program during
 18 the fiscal period beginning July 1, 2012 and ending June 30, 2014.

19

20 2. (a) In accordance with W.S. 42-2-103(d), the state supplemental security
 21 income monthly period beginning July 1, 2012 and ending June 30, 2014 shall
 22 be as follows:

- 23 (i) \$25.00 for an individual living in own household;
- 24 (ii) \$27.80 for each member of a couple living in their own
 25 household;
- 26 (iii) \$28.72 for an individual living in the household of another;
- 27 (iv) \$30.57 for each member of a couple living in the household of
 28 another.

	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION	
APPROPRIATION FOR	\$	\$	\$	\$	
1					
2	Section 051. LIVESTOCK BOARD				
3					
4	PROGRAM				
5	Administration	1,929,631	44,151	402,581 SR	2,376,363
6	Animal Health	1,999,359			1,999,359
7	Brucellosis	1,268,013	382,000		1,650,013
8	Estrays	50,000			50,000
9	Brand Inspection	3,064,442		111,178 AG	
10			6,480,297 SR		9,655,917
11	Predator Control Fees	<u> </u>	<u> </u>	1,900,000 SR	<u>1,900,000</u>
12	TOTALS	8,311,445	426,151	8,894,056	17,631,652
13					
14	AUTHORIZED EMPLOYEES				
15	Full Time	20			
16	Part Time	<u>0</u>			
17	TOTAL	20			
18					
19					

	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
APPROPRIATION FOR	\$	\$	\$	\$
1				
2	Section 053. DEPARTMENT OF WORKFORCE SERVICES			
3				
4	PROGRAM			
5	Administration & Support	18,674,375	22,525,699	2,302,479 AG
6			2,209,153	EF
7			3,025,625	SR 48,737,331
8	Vocational Rehab	5,333,978	27,534,022	183,125 EF
9			1,774,307	SR 34,825,432
10	Unemployment Insurance		76,548,866	543,888 AG
11			1,257,773	EF
12			54,000	IS
13			8,567,530	SR 86,972,057
14	Labor Standards	2,115,523	120,287	2,235,810
15	Workers' Safety and Comp	<u> </u>	<u>2,829,936</u>	<u>44,443,582</u> EF <u>47,273,518</u>
16	TOTALS	26,123,876	129,558,810	64,361,462 220,044,148
17				
18	AUTHORIZED EMPLOYEES			
19	Full Time	563		
20	Part Time	<u>0</u>		
21	TOTAL	563		
22				
23				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 055. OIL AND GAS COMMISSION			
3				
4	PROGRAM			
5	Administration	350,136	8,465,909 SR	8,816,045
6	Orphan Wells	<u> </u>	<u>2,000,000 SR</u>	<u>2,000,000</u>
7	TOTALS	0	10,465,909	10,816,045
8				
9	AUTHORIZED EMPLOYEES			
10	Full Time	41		
11	Part Time	<u>0</u>		
12	TOTAL	41		
13				
14	Section 057. COMMUNITY COLLEGE COMMISSION			
15				
16	PROGRAM			
17	Administration	12,151,893		12,151,893
18	State Aid	229,196,651		229,196,651
19	Contingency Reserve		3,200,000 SR	3,200,000
20	Adult Basic Education	2,483,369	1,839,522	4,322,891
21	WYIN Loan & Grant Prg	5,352,640		5,352,640
22	Veterans Tuition Waiver	1,200,000		1,200,000
23	Teacher Shortage Loan Prg		600,000 S5	600,000
24	Public Television	<u>3,567,987</u>	<u> </u>	<u>3,567,987</u>
25	TOTALS	253,952,540	1,839,522	259,592,062
26				
27				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	AUTHORIZED EMPLOYEES			
3	Full Time	16		
4	Part Time	<u>0</u>		
5	TOTAL	16		
6				
7	Section 060. STATE LANDS AND INVESTMENTS			
8				
9	PROGRAM			
10	Operations ^{1,2}	17,198,008	47,704,244	809,414 S5
11			4,196,195 SR	69,907,861
12	Forestry	8,248,755	507,798	226,000 SR
13			2,000,000 TO	10,982,553
14	County Emerg Suppression		350,000 AG	
15			2,230,000 SR	2,580,000
16	Fire	4,788,393	4,107,203	8,895,596
17	Mineral Royalty Grants		33,400,000 S4	33,400,000
18	Federal Forestry Grants		6,150,000	6,150,000
19	Transp Enterprise Fund	<u> </u>	<u> </u>	<u>2,000,000 AG</u>
20	TOTALS	30,235,156	58,469,245	45,211,609
21				
22	AUTHORIZED EMPLOYEES			
23	Full Time	105		
24	Part Time	<u>4</u>		
25	TOTAL	109		
26				
27	1. Any unexpended, unobligated funds remaining in the state lands trust			
28	preservation account at the end of the 2011-2012 fiscal biennium shall not			

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 revert and are hereby reappropriated and shall be expended for the purpose
 2 of funding projects that will preserve the value or revenue generating
 3 capacity of state trust lands or mineral assets approved by the board of
 4 land commissioners pursuant to its rules. This footnote is effective
 5 immediately.

6

7 2. The general funds appropriated and restricted under 2011 Wyoming Session
 8 Laws, Chapter 88, Section 2, Section 060, Footnote 2, shall be expended and
 9 restricted as provided in this footnote, which supersedes the referenced
 10 footnote. The funds shall only be expended to construct fencing around the
 11 perimeter of Ranch A and for fencing the interior of the perimeter as
 12 determined appropriate by the department of state lands and investments for
 13 topographical or other convenience. For any perimeter fencing that is
 14 constructed, no expenditure shall be made unless one-half (1/2) of the
 15 costs are borne by owners of adjacent lands as provided for in W.S.
 16 11-28-106. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a),
 17 unexpended and unobligated funds appropriated under 2011 Wyoming Session
 18 Laws, Chapter 88, Section 2, Section 060, Footnote 2, shall not lapse on
 19 June 30, 2012, but shall revert to the general fund on June 30, 2014. This
 20 footnote is effective immediately.

21

22

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 063. GOVERNOR'S RESIDENCE			
3				
4	PROGRAM			
5	Residence Operation	728,031		728,031
6	Governor's Residence	<u>5,000</u>	<u> </u>	<u>5,000</u>
7	TOTALS	733,031	0	733,031
8				
9	AUTHORIZED EMPLOYEES			
10	Full Time	3		
11	Part Time	<u>1</u>		
12	TOTAL	4		
13				
14	Section 066. WYOMING TOURISM BOARD			
15				
16	PROGRAM			
17	Wyoming Tourism Board ¹	<u>28,729,663</u>	<u> </u>	<u>3,600 AG</u> <u>28,733,263</u>
18	TOTALS	28,729,663	0	3,600 28,733,263
19				
20	AUTHORIZED EMPLOYEES			
21	Full Time	0		
22	Part Time	<u>0</u>		
23	TOTAL	0		
24				
25	1. Of this general fund appropriation, four hundred ten thousand dollars			
26	(\$410,000.00) is effective immediately.			
27				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 067. UNIVERSITY OF WYOMING				
2				
3 PROGRAM				
4 State Aid	391,992,576			391,992,576
5 NCAR MOU	<u>2,000,000</u>	<u> </u>	<u> </u>	<u>2,000,000</u>
6 TOTALS	393,992,576	0	0	393,992,576
7				
8 AUTHORIZED EMPLOYEES				
9 Full Time	0			
10 Part Time	<u>0</u>			
11 TOTAL	0			
12				
13 Section 069. WICHE				
14				
15 PROGRAM				
16 Administration & Grants	<u>5,180,730</u>	<u> </u>	<u> </u>	<u>5,180,730</u>
17 TOTALS	5,180,730	0	0	5,180,730
18				
19 AUTHORIZED EMPLOYEES				
20 Full Time	0			
21 Part Time	<u>0</u>			
22 TOTAL	0			
23				
24				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 070. ENHANCED OIL RECOVERY COMM				
2				
3 PROGRAM				
4 Commission & Support	449,540			449,540
5 Technical Outreach & Res	<u>5,405,283</u>	<u> </u>	<u> </u>	<u>5,405,283</u>
6 TOTALS	5,854,823	0	0	5,854,823
7				
8 AUTHORIZED EMPLOYEES				
9 Full Time	0			
10 Part Time	<u>0</u>			
11 TOTAL	0			
12				
13 Section 072. RETIREMENT SYSTEM				
14				
15 PROGRAM				
16 Administration ¹			11,334,072 PF	11,334,072
17 Highway Patrol			71,334 SR	71,334
18 Game & Fish Wardens			118,722 SR	118,722
19 Volunteer EMT Pension	32,755			32,755
20 Deferred Compensation			1,253,106 PF	
21	<u> </u>	<u> </u>	<u>697,087 SR</u>	<u>1,950,193</u>
22 TOTALS	32,755	0	13,474,321	13,507,076
23				
24				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 AUTHORIZED EMPLOYEES				
2 Full Time	38			
3 Part Time	<u>0</u>			
4 TOTAL	38			

5

6 1. The positions of the chief investment officer (position #0028), senior
 7 investment analyst (position #0033), and senior investment officer
 8 (position #0034) shall be full-time employees who serve at the will of the
 9 director, and shall be paid salaries determined by the retirement system
 10 board of directors not to exceed one hundred ninety-two thousand dollars
 11 (\$192,000.00) per year for position #0028, ninety thousand dollars
 12 (\$90,000.00) per year for position #0033, and one hundred eighty-four
 13 thousand dollars (\$184,000.00) per year for position #0034. Benefits shall
 14 be paid for these positions in the same manner and at the same rates as for
 15 all other state employees. The maximum annual salary to be paid to the
 16 director of the retirement system shall be determined by the retirement
 17 system board of directors and shall not exceed one hundred ninety-two
 18 thousand dollars (\$192,000.00) per year. Associated benefits shall be
 19 provided in the same manner and at the same rates as all other state
 20 employees. The board of directors shall provide a detailed report
 21 explaining the individual salaries paid, benefits provided, performance
 22 justification for the salaries and job appraisal of each of these employees
 23 annually by July 31 to the joint appropriations committee.

24

25

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 080. DEPARTMENT OF CORRECTIONS			
3				
4	PROGRAM			
5	Corrections Operations	25,469,048	224,303	3,760,361 SR
6			135,300 TO	
7			218,072 TT	29,807,084
8	Field Services	37,471,720		4,007,628 TT
9	Honor Conservation Camp	23,344,771		573,439 SR
10			72,178 TO	
11			1,111,951 TT	25,102,339
12	Women's Center	23,566,861	100,000	628,151 SR
13			210,094 TO	
14			2,322,876 TT	26,827,982
15	Honor Farm	18,893,315		863,536 IS
16			410,952 SR	
17			95,426 TO	
18			693,340 TT	20,956,569
19	State Penitentiary	84,332,396		5,212 AG
20			1,536,560 SR	
21			198,000 TO	
22			705,604 TT	86,777,772
23	WY Med Corr Inst	75,993,978		1,414,000 SR
24			230,000 TO	
25			<u>2,595,873</u> TT	<u>80,233,851</u>
26	TOTALS	289,072,089	324,303	21,788,553
27				

2012

STATE OF WYOMING

12LSO-0341

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 AUTHORIZED EMPLOYEES				
2 Full Time	1,286			
3 Part Time	<u>3</u>			
4 TOTAL	1,289			
5				
6 Section 081. BOARD OF PAROLE				
7				
8 PROGRAM				
9 Administration	<u>1,770,819</u>	<u> </u>	<u> </u>	<u>1,770,819</u>
10 TOTALS	1,770,819	0	0	1,770,819
11				
12 AUTHORIZED EMPLOYEES				
13 Full Time	7			
14 Part Time	<u>0</u>			
15 TOTAL	7			
16				
17				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 085. WYOMING BUSINESS COUNCIL			
3				
4	PROGRAM			
5	Wyoming Business Council	18,492,945	7,876,279	200,000 AG
6			229,161 IS	
7			1,271,019 SR	28,069,404
8	Main Street	1,724,801	75,000 SR	1,799,801
9	Invest Ready Comm ^{1.,2.}	<u>58,500,000</u>	<u> </u>	<u>58,500,000</u>
10	TOTALS	78,717,746	7,876,279	1,775,180
11				
12	AUTHORIZED EMPLOYEES			
13	Full Time	0		
14	Part Time	<u>0</u>		
15	TOTAL	0		
16				

17 1. (a) Of this general fund appropriation, fifteen million dollars
 18 (\$15,000,000.00) shall only be used for the purposes of providing grants to
 19 cities, towns and counties for necessary public infrastructure to enable
 20 the recruitment and operation of large business projects. The expenditure
 21 of this appropriation shall be subject to the provisions of W.S. 9-12-601
 22 through 9-12-603 and rules promulgated thereto, other than a maximum amount
 23 for any one (1) grant, and the following:

24 (i) The business project shall have an anticipated construction cost
 25 or anticipated economic impact on the affected community of an amount or
 26 amounts established by the business council. In establishing the amount or
 27 amounts, the council shall consider the legislative intent of this footnote
 28 that these funds shall be used for projects which are anticipated to have

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 an impact on the community beyond that anticipated for projects normally
 2 funded under the business ready community program. The council may also
 3 recognize the relative impact of the proposed project in consideration of
 4 the size of the community impacted;

5 (ii) The proposed use of the grant funds shall be reviewed by the
 6 attorney general and the attorney general shall first determine that the
 7 infrastructure will be of substantial benefit to the public and that the
 8 use is lawful; and

9 (iii) The governor shall approve any grant approved under this
 10 footnote and may require as a condition to any grant that the city, town or
 11 county enter into a cooperative agreement with the Wyoming business council
 12 or the Wyoming department of transportation to oversee the expenditure of
 13 the grant funds.

14

15 2. Of this general fund appropriation, one million dollars (\$1,000,000.00)
 16 shall be made available to the department of state parks and cultural
 17 resources for the purchase and placement of portable boat ramps at state
 18 parks impacted by flooding. Any request by the department for these funds
 19 shall be reviewed by the governor, in consultation with the state loan and
 20 investment board. The governor shall make a final determination as to the
 21 appropriateness of the funding request, and shall direct the transfer of
 22 the necessary funding from the business council to the department of state
 23 parks and cultural resources via the B-11 process as authorized by W.S.
 24 9-2-1005(b)(ii).

25

26

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 101. SUPREME COURT				
2				
3 PROGRAM				
4 Administration	7,942,615	283,597	3,050,000 SR	11,276,212
5 Judicial Nominating Comm	15,001			15,001
6 Law Library	1,593,316			1,593,316
7 Circuit Courts	26,417,967			26,417,967
8 Court Auto & Electronic	9,992,154		3,878,347 SR	13,870,501
9 Judicial Retirement	1,453,967			1,453,967
10 Bd of Jud Policy & Admin	<u>787,097</u>	<u> </u>	<u> </u>	<u>787,097</u>
11 TOTALS	48,202,117	283,597	6,928,347	55,414,061
12				
13 AUTHORIZED EMPLOYEES				
14 Full Time	199			
15 Part Time	<u>24</u>			
16 TOTAL	223			
17				
18				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 102. BOARD OF LAW EXAMINERS			
3				
4	PROGRAM			
5	Administration		178,750 SR	178,750
6	TOTALS	0	178,750	178,750
7				
8	AUTHORIZED EMPLOYEES			
9	Full Time	0		
10	Part Time	0		
11	TOTAL	0		
12				
13	Section 103. COMM ON JUDICIAL CONDUCT & ETHIC			
14				
15	PROGRAM			
16	Administration	365,336		365,336
17	TOTALS	365,336	0	365,336
18				
19	AUTHORIZED EMPLOYEES			
20	Full Time	1		
21	Part Time	0		
22	TOTAL	1		
23				
24				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$	
1					
2	Section 120. JUDICIAL DISTRICT 1A				
3					
4	PROGRAM				
5	Administration	<u>968,495</u>	<u> </u>	<u> </u>	<u>968,495</u>
6	TOTALS	968,495	0	0	968,495
7					
8	AUTHORIZED EMPLOYEES				
9	Full Time	4			
10	Part Time	<u>0</u>			
11	TOTAL	4			
12					
13	Section 121. JUDICIAL DISTRICT 1B				
14					
15	PROGRAM				
16	Administration	<u>969,937</u>	<u> </u>	<u> </u>	<u>969,937</u>
17	TOTALS	969,937	0	0	969,937
18					
19	AUTHORIZED EMPLOYEES				
20	Full Time	4			
21	Part Time	<u>0</u>			
22	TOTAL	4			
23					
24					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 122. JUDICIAL DISTRICT 2A			
3				
4	PROGRAM			
5	Administration	962,899		962,899
6	TOTALS	962,899	0	962,899
7				
8	AUTHORIZED EMPLOYEES			
9	Full Time	4		
10	Part Time	0		
11	TOTAL	4		
12				
13	Section 123. JUDICIAL DISTRICT 2B			
14				
15	PROGRAM			
16	Administration	972,865		972,865
17	TOTALS	972,865	0	972,865
18				
19	AUTHORIZED EMPLOYEES			
20	Full Time	4		
21	Part Time	0		
22	TOTAL	4		
23				
24				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$	
1					
2	Section 124. JUDICIAL DISTRICT 3B				
3					
4	PROGRAM				
5	Administration	<u>925,293</u>	<u> </u>	<u> </u>	<u>925,293</u>
6	TOTALS	925,293	0	0	925,293
7					
8	AUTHORIZED EMPLOYEES				
9	Full Time	4			
10	Part Time	<u>0</u>			
11	TOTAL	4			
12					
13	Section 125. JUDICIAL DISTRICT 3A				
14					
15	PROGRAM				
16	Administration	<u>964,370</u>	<u> </u>	<u> </u>	<u>964,370</u>
17	TOTALS	964,370	0	0	964,370
18					
19	AUTHORIZED EMPLOYEES				
20	Full Time	4			
21	Part Time	<u>0</u>			
22	TOTAL	4			
23					
24					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 126. JUDICIAL DISTRICT 4			
3				
4	PROGRAM			
5	Administration	937,473		937,473
6	TOTALS	937,473	0	937,473
7				
8	AUTHORIZED EMPLOYEES			
9	Full Time	4		
10	Part Time	0		
11	TOTAL	4		
12				
13	Section 127. JUDICIAL DISTRICT 5A			
14				
15	PROGRAM			
16	Administration	969,423		969,423
17	Water Litigation	434,663		434,663
18	TOTALS	1,404,086	0	1,404,086
19				
20	AUTHORIZED EMPLOYEES			
21	Full Time	6		
22	Part Time	0		
23	TOTAL	6		
24				
25				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$	
1					
2	Section 128. JUDICIAL DISTRICT 5B				
3					
4	PROGRAM				
5	Administration	<u>950,121</u>	<u> </u>	<u> </u>	<u>950,121</u>
6	TOTALS	950,121	0	0	950,121
7					
8	AUTHORIZED EMPLOYEES				
9	Full Time	4			
10	Part Time	<u>0</u>			
11	TOTAL	4			
12					
13	Section 129. JUDICIAL DISTRICT 6A				
14					
15	PROGRAM				
16	Administration	<u>970,902</u>	<u> </u>	<u> </u>	<u>970,902</u>
17	TOTALS	970,902	0	0	970,902
18					
19	AUTHORIZED EMPLOYEES				
20	Full Time	4			
21	Part Time	<u>0</u>			
22	TOTAL	4			
23					
24					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$	
1					
2	Section 130. JUDICIAL DISTRICT 7A				
3					
4	PROGRAM				
5	Administration	<u>990,728</u>	<u> </u>	<u> </u>	<u>990,728</u>
6	TOTALS	990,728	0	0	990,728
7					
8	AUTHORIZED EMPLOYEES				
9	Full Time	4			
10	Part Time	<u>1</u>			
11	TOTAL	5			
12					
13	Section 131. JUDICIAL DISTRICT 7B				
14					
15	PROGRAM				
16	Administration	<u>934,055</u>	<u> </u>	<u> </u>	<u>934,055</u>
17	TOTALS	934,055	0	0	934,055
18					
19	AUTHORIZED EMPLOYEES				
20	Full Time	4			
21	Part Time	<u>1</u>			
22	TOTAL	5			
23					
24					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$	
1					
2	Section 132. JUDICIAL DISTRICT 9A				
3					
4	PROGRAM				
5	Administration	<u>1,005,569</u>	<u> </u>	<u> </u>	<u>1,005,569</u>
6	TOTALS	1,005,569	0	0	1,005,569
7					
8	AUTHORIZED EMPLOYEES				
9	Full Time	4			
10	Part Time	<u>0</u>			
11	TOTAL	4			
12					
13	Section 133. JUDICIAL DISTRICT 8A				
14					
15	PROGRAM				
16	Administration	<u>934,569</u>	<u> </u>	<u> </u>	<u>934,569</u>
17	TOTALS	934,569	0	0	934,569
18					
19	AUTHORIZED EMPLOYEES				
20	Full Time	4			
21	Part Time	<u>0</u>			
22	TOTAL	4			
23					
24					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$	
1					
2	Section 134. JUDICIAL DISTRICT 9B				
3					
4	PROGRAM				
5	Administration	<u>1,105,956</u>	<u> </u>	<u> </u>	<u>1,105,956</u>
6	TOTALS	1,105,956	0	0	1,105,956
7					
8	AUTHORIZED EMPLOYEES				
9	Full Time	4			
10	Part Time	<u>0</u>			
11	TOTAL	4			
12					
13	Section 135. JUDICIAL DISTRICT 6B				
14					
15	PROGRAM				
16	Administration	<u>1,010,086</u>	<u> </u>	<u> </u>	<u>1,010,086</u>
17	TOTALS	1,010,086	0	0	1,010,086
18					
19	AUTHORIZED EMPLOYEES				
20	Full Time	4			
21	Part Time	<u>0</u>			
22	TOTAL	4			
23					
24					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$	
1					
2	Section 136. JUDICIAL DISTRICT 8B				
3					
4	PROGRAM				
5	Administration	<u>963,919</u>	<u> </u>	<u> </u>	<u>963,919</u>
6	TOTALS	963,919	0	0	963,919
7					
8	AUTHORIZED EMPLOYEES				
9	Full Time	4			
10	Part Time	<u>0</u>			
11	TOTAL	4			
12					
13	Section 137. LARAMIE CO DISTRICT 1C				
14					
15	PROGRAM				
16	Administration	<u>1,004,367</u>	<u> </u>	<u> </u>	<u>1,004,367</u>
17	TOTALS	1,004,367	0	0	1,004,367
18					
19	AUTHORIZED EMPLOYEES				
20	Full Time	5			
21	Part Time	<u>0</u>			
22	TOTAL	5			
23					
24					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$	
1					
2	Section 138. SWEETWATER CO DISTRICT 3C				
3					
4	PROGRAM				
5	Administration	<u>941,413</u>	<u> </u>	<u> </u>	<u>941,413</u>
6	TOTALS	941,413	0	0	941,413
7					
8	AUTHORIZED EMPLOYEES				
9	Full Time	4			
10	Part Time	<u>0</u>			
11	TOTAL	4			
12					
13	Section 139. NATRONA CO DISTRICT 7C				
14					
15	PROGRAM				
16	Administration	<u>925,833</u>	<u> </u>	<u> </u>	<u>925,833</u>
17	TOTALS	925,833	0	0	925,833
18					
19	AUTHORIZED EMPLOYEES				
20	Full Time	4			
21	Part Time	<u>0</u>			
22	TOTAL	4			
23					
24					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$	
1					
2	Section 140. JUDICIAL DISTRICT 6C				
3					
4	PROGRAM				
5	Administration	<u>941,631</u>	<u> </u>	<u> </u>	<u>941,631</u>
6	TOTALS	941,631	0	0	941,631
7					
8	AUTHORIZED EMPLOYEES				
9	Full Time	4			
10	Part Time	<u>0</u>			
11	TOTAL	4			
12					
13	Section 141. JUDICIAL DISTRICT 9C				
14					
15	PROGRAM				
16	Administration	<u>986,272</u>	<u> </u>	<u> </u>	<u>986,272</u>
17	TOTALS	986,272	0	0	986,272
18					
19	AUTHORIZED EMPLOYEES				
20	Full Time	4			
21	Part Time	<u>0</u>			
22	TOTAL	4			
23					
24					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$	
1					
2	Section 151. DISTRICT ATTORNEY/JUD DIST #1				
3					
4	PROGRAM				
5	Administration	<u>4,236,698</u>	<u> </u>	<u> </u>	<u>4,236,698</u>
6	TOTALS	4,236,698	0	0	4,236,698
7					
8	AUTHORIZED EMPLOYEES				
9	Full Time	18			
10	Part Time	<u>1</u>			
11	TOTAL	19			
12					
13	Section 157. DISTRICT ATTORNEY/JUD DIST #7				
14					
15	PROGRAM				
16	Administration	<u>4,022,551</u>	<u> </u>	<u> </u>	<u>4,022,551</u>
17	TOTALS	4,022,551	0	0	4,022,551
18					
19	AUTHORIZED EMPLOYEES				
20	Full Time	20			
21	Part Time	<u>0</u>			
22	TOTAL	20			
23					
24					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$	
1					
2	Section 160. COUNTY & PROS ATTORNEYS				
3					
4	PROGRAM				
5	Administration	<u>5,490,968</u>	<u> </u>	<u> </u>	<u>5,490,968</u>
6	TOTALS	5,490,968	0	0	5,490,968
7					
8	AUTHORIZED EMPLOYEES				
9	Full Time	0			
10	Part Time	<u>0</u>			
11	TOTAL	0			
12					
13	Section 167. UW - MEDICAL EDUCATION				
14					
15	PROGRAM				
16	Family Practice Centers	20,237,661		9,092,473 SR	29,330,134
17	WWAMI Medical Education	10,483,137			10,483,137
18	Adv Practice RN Psych	507,500			507,500
19	Dental Contracts	4,876,597			4,876,597
20	Nursing Program	<u>225,000</u>	<u> </u>	<u> </u>	<u>225,000</u>
21	TOTALS	36,329,895	0	9,092,473	45,422,368
22					
23	AUTHORIZED EMPLOYEES				
24	Full Time	139			
25	Part Time	<u>23</u>			
26	TOTAL	162			
27					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 205. EDUCATION - SCHOOL FINANCE ^{1.}				
2				
3 PROGRAM				
4 School Foundation Pgm			1,528,520,000 S5	1,528,520,000
5 Court Ordered Placements			19,433,639 S5	19,433,639
6 Mill Levy Debt Pledge			1,250,000 S6	1,250,000
7 Foundation - Specials			80,020,000 S5	80,020,000
8 Education Reform			25,247,481 S5	25,247,481
9 Student Performance Data	<u> </u>	<u> </u>	<u>2,655,207 S5</u>	<u>2,655,207</u>
10 TOTALS	0	0	1,657,126,327	1,657,126,327
11				
12 AUTHORIZED EMPLOYEES				
13 Full Time	5			
14 Part Time	<u>0</u>			
15 TOTAL	5			
16				

17 1. All changes to the department's budget as authorized in this section
 18 shall be documented via the B-11 process as authorized by W.S.
 19 9-2-1005(b)(ii). It is the intent of this footnote to require the
 20 department to use the B-11 process for budgetary additions and transfers
 21 between and within divisions, including transfers and additions at the unit
 22 level.

23

24

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$	
1					
2	Section 211. BOARD OF EQUALIZATION				
3					
4	PROGRAM				
5	Equalization/Tax Appeals	<u>1,782,690</u>	_____	_____	<u>1,782,690</u>
6	TOTALS	1,782,690	0	0	1,782,690
7					
8	AUTHORIZED EMPLOYEES				
9	Full Time	7			
10	Part Time	<u>0</u>			
11	TOTAL	7			
12					
13	Section 220. ENVIRONMENTAL QUALITY COUNCIL				
14					
15	PROGRAM				
16	Administration	<u>902,070</u>	_____	_____	<u>902,070</u>
17	TOTALS	902,070	0	0	902,070
18					
19	AUTHORIZED EMPLOYEES				
20	Full Time	3			
21	Part Time	<u>0</u>			
22	TOTAL	3			
23					
24					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 270. OFFICE OF ADMINISTRATIVE HEARING			
3				
4	PROGRAM			
5	Administration		3,890,240 SR	3,890,240
6	TOTALS	0	3,890,240	3,890,240
7				
8	AUTHORIZED EMPLOYEES			
9	Full Time	12		
10	Part Time	0		
11	TOTAL	12		
12				
13	Section 012. BOARD OF ARCHITECTS/LANDSCAPERS			
14				
15	PROGRAM			
16	Administration		226,323 SR	226,323
17	TOTALS	0	226,323	226,323
18				
19	AUTHORIZED EMPLOYEES			
20	Full Time	0		
21	Part Time	0		
22	TOTAL	0		
23				
24				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1

2 **Section 013. WYOMING EUTHANASIA CERTIFICATION**

3

4 PROGRAM

5 Administration ^{1.}	_____	_____	4,000 SR	_____ 4,000
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6 TOTALS	0	0	4,000	4,000
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7

8 AUTHORIZED EMPLOYEES

9 Full Time	0			
-------------	---	--	--	--

10 Part Time	____0			
--------------	-------	--	--	--

11 TOTAL	0			
----------	---	--	--	--

12

13 1. The animal euthanasia board shall confer with the board of veterinary
 14 medicine in order to determine the feasibility of incorporating the animal
 15 euthanasia board's functions within the board of veterinary medicine's
 16 organization in preparation of the 2015-2016 biennial budget.

17

18 **Section 016. BOARD OF BARBER EXAMINERS**

19

20 PROGRAM

21 Administration	_____	_____	42,935 SR	_____ 42,935
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22 TOTALS	0	0	42,935	42,935
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23

24 AUTHORIZED EMPLOYEES

25 Full Time	0			
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26 Part Time	____0			
--------------	-------	--	--	--

27 TOTAL	0			
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28

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 017. BD OF RADIOLOGIC TECHS				
2					
3	PROGRAM				
4	Administration	<u> </u>	<u> </u>	<u>112,610 SR</u>	<u>112,610</u>
5	TOTALS	0	0	112,610	112,610
6					
7	AUTHORIZED EMPLOYEES				
8	Full Time	0			
9	Part Time	<u>0</u>			
10	TOTAL	0			
11					
12					

	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
APPROPRIATION FOR	\$	\$	\$	\$
1				
2	Section 018. REAL ESTATE COMMISSION			
3				
4	PROGRAM			
5			67,500 AG	
6			977,305 SR	1,044,805
7			4,000 AG	
8			6,000 SR	10,000
9			6,000 AG	
10			47,400 SR	53,400
11			7,000 AG	
12			140,751 SR	147,751
13			29,000 SR	29,000
14	TOTALS	0	0	1,284,956
15				
16	AUTHORIZED EMPLOYEES			
17	Full Time	4		
18	Part Time	<u>0</u>		
19	TOTAL	4		
20				
21				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 019. PROF TEACHING STANDARDS BD			
3				
4	PROGRAM			
5	Prof Teaching Stds Board		1,433,617 SR	1,433,617
6	TOTALS	0	1,433,617	1,433,617
7				
8	AUTHORIZED EMPLOYEES			
9	Full Time	6		
10	Part Time	0		
11	TOTAL	6		
12				
13	Section 022. RESPIRATORY PRACTITIONERS BD			
14				
15	PROGRAM			
16	Administration		70,551 SR	70,551
17	TOTALS	0	70,551	70,551
18				
19	AUTHORIZED EMPLOYEES			
20	Full Time	0		
21	Part Time	0		
22	TOTAL	0		
23				
24				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 028. BD OF REGISTRATION IN PODIATRY			
3				
4	PROGRAM			
5	Administration	_____	_____	36,029 SR <u>36,029</u>
6	TOTALS	0	0	36,029 36,029
7				
8	AUTHORIZED EMPLOYEES			
9	Full Time	0		
10	Part Time	<u>0</u>		
11	TOTAL	0		
12				
13	Section 030. BOARD OF CHIROPRACTIC EXAMINERS			
14				
15	PROGRAM			
16	Administration	_____	_____	77,097 SR <u>77,097</u>
17	TOTALS	0	0	77,097 77,097
18				
19	AUTHORIZED EMPLOYEES			
20	Full Time	0		
21	Part Time	<u>0</u>		
22	TOTAL	0		
23				
24				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 031. COLLECTION AGENCY BOARD			
3				
4	PROGRAM			
5	Administration		1,148 AG	
6			<u>130,613 SR</u>	<u>131,761</u>
7	TOTALS	0	0	131,761
8				
9	AUTHORIZED EMPLOYEES			
10	Full Time	0		
11	Part Time	<u>0</u>		
12	TOTAL	0		
13				
14	Section 033. BOARD OF COSMETOLOGY			
15				
16	PROGRAM			
17	Administration		<u>793,199 SR</u>	<u>793,199</u>
18	TOTALS	0	0	793,199
19				
20	AUTHORIZED EMPLOYEES			
21	Full Time	3		
22	Part Time	<u>1</u>		
23	TOTAL	4		
24				
25				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 034. BOARD OF DENTAL EXAMINERS			
3				
4	PROGRAM			
5	Administration	_____	_____	350,795 SR <u>350,795</u>
6	TOTALS	0	0	350,795 350,795
7				
8	AUTHORIZED EMPLOYEES			
9	Full Time	0		
10	Part Time	<u>0</u>		
11	TOTAL	0		
12				
13	Section 035. BOARD OF EMBALMERS			
14				
15	PROGRAM			
16	Administration	_____	_____	56,667 SR <u>56,667</u>
17	TOTALS	0	0	56,667 56,667
18				
19	AUTHORIZED EMPLOYEES			
20	Full Time	0		
21	Part Time	<u>0</u>		
22	TOTAL	0		
23				
24				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 036. BOARD OF MIDWIFERY			
3				
4	PROGRAM			
5	Administration	<u>13,390</u>	_____	<u>8,400</u> SR <u>21,790</u>
6	TOTALS	13,390	0	8,400 21,790
7				
8	AUTHORIZED EMPLOYEES			
9	Full Time	0		
10	Part Time	<u>0</u>		
11	TOTAL	0		
12				
13	Section 038. PARI-MUTUEL COMMISSION			
14				
15	PROGRAM			
16	Administration		670,984 SR	670,984
17	Wyoming Breeders Award	_____	<u>170,000</u> SR	<u>170,000</u>
18	TOTALS	0	840,984	840,984
19				
20	AUTHORIZED EMPLOYEES			
21	Full Time	1		
22	Part Time	<u>1</u>		
23	TOTAL	2		
24				
25				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 043. DIETETICS LICENSING BOARD			
3				
4	PROGRAM			
5	Administration		21,908 SR	21,908
6	TOTALS	0	21,908	21,908
7				
8	AUTHORIZED EMPLOYEES			
9	Full Time	0		
10	Part Time	0		
11	TOTAL	0		
12				
13	Section 052. MEDICAL LICENSING BOARD			
14				
15	PROGRAM			
16	Administration		1,833,708 SR	1,833,708
17	TOTALS	0	1,833,708	1,833,708
18				
19	AUTHORIZED EMPLOYEES			
20	Full Time	4		
21	Part Time	0		
22	TOTAL	4		
23				
24				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 054. BOARD OF NURSING			
3				
4	PROGRAM			
5	Administration & School	_____	_____	2,945,619 SR <u>2,945,619</u>
6	TOTALS	0	0	2,945,619 2,945,619
7				
8	AUTHORIZED EMPLOYEES			
9	Full Time	10		
10	Part Time	<u>0</u>		
11	TOTAL	10		
12				
13	Section 056. BOARD OF OPTOMETRY			
14				
15	PROGRAM			
16	Administration	_____	_____	93,210 SR <u>93,210</u>
17	TOTALS	0	0	93,210 93,210
18				
19	AUTHORIZED EMPLOYEES			
20	Full Time	0		
21	Part Time	<u>0</u>		
22	TOTAL	0		
23				
24				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 058. BD OF SPEECH PATHOLOGISTS/AUDIOL			
3				
4	PROGRAM			
5	Administration		60,833 SR	60,833
6	TOTALS	0	60,833	60,833
7				
8	AUTHORIZED EMPLOYEES			
9	Full Time	0		
10	Part Time	0		
11	TOTAL	0		
12				
13	Section 059. BOARD OF PHARMACY			
14				
15	PROGRAM			
16	Licensing Board		1,405,127 SR	1,405,127
17	TOTALS	0	1,405,127	1,405,127
18				
19	AUTHORIZED EMPLOYEES			
20	Full Time	6		
21	Part Time	0		
22	TOTAL	6		
23				
24				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 061. WYOMING BOARD OF CPAs			
3				
4	PROGRAM			
5	Administration			616,295 SR 616,295
6	TOTALS	0	0	616,295 616,295
7				
8	AUTHORIZED EMPLOYEES			
9	Full Time	2		
10	Part Time	0		
11	TOTAL	2		
12				
13	Section 062. BOARD OF PHYSICAL THERAPY			
14				
15	PROGRAM			
16	Administration			179,673 SR 179,673
17	TOTALS	0	0	179,673 179,673
18				
19	AUTHORIZED EMPLOYEES			
20	Full Time	0		
21	Part Time	0		
22	TOTAL	0		
23				
24				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 064. BOARD OF HEARING AID SPECIALISTS			
3				
4	PROGRAM			
5	Administration	_____	_____	34,499 SR <u>34,499</u>
6	TOTALS	0	0	34,499 34,499
7				
8	AUTHORIZED EMPLOYEES			
9	Full Time	0		
10	Part Time	<u>0</u>		
11	TOTAL	0		
12				
13	Section 065. BOARD OF ATHLETIC TRAINERS			
14				
15	PROGRAM			
16	Administration	_____	_____	23,996 SR <u>23,996</u>
17	TOTALS	0	0	23,996 23,996
18				
19	AUTHORIZED EMPLOYEES			
20	Full Time	0		
21	Part Time	<u>0</u>		
22	TOTAL	0		
23				
24				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 068. BD OF PSYCHOLOGIST EXAMINERS			
3				
4	PROGRAM			
5	Administration		139,331 SR	139,331
6	TOTALS	0	139,331	139,331
7				
8	AUTHORIZED EMPLOYEES			
9	Full Time	0		
10	Part Time	0		
11	TOTAL	0		
12				
13	Section 075. BOARD OF OUTFITTERS			
14				
15	PROGRAM			
16	Administration		923,552 SR	923,552
17	TOTALS	0	923,552	923,552
18				
19	AUTHORIZED EMPLOYEES			
20	Full Time	4		
21	Part Time	0		
22	TOTAL	4		
23				
24				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 078. MENTAL HEALTH PROFESSIONS LIC			
3				
4	PROGRAM			
5	Administration		279,965 SR	279,965
6	TOTALS	0	279,965	279,965
7				
8	AUTHORIZED EMPLOYEES			
9	Full Time	0		
10	Part Time	0		
11	TOTAL	0		
12				
13	Section 079. BOARD OF NURSING HOME ADMIN			
14				
15	PROGRAM			
16	Administration		45,844 SR	45,844
17	TOTALS	0	45,844	45,844
18				
19	AUTHORIZED EMPLOYEES			
20	Full Time	0		
21	Part Time	1		
22	TOTAL	1		
23				
24				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 083. BOARD OF OCCUPATIONAL THERAPY			
3				
4	PROGRAM			
5	Administration			94,777 SR
6	TOTALS	0	0	94,777
7				
8	AUTHORIZED EMPLOYEES			
9	Full Time	0		
10	Part Time	1		
11	TOTAL	1		
12				
13	Section 084. BOARD OF PROF GEOLOGISTS			
14				
15	PROGRAM			
16	Administration			442,459 SR
17	TOTALS	0	0	442,459
18				
19	AUTHORIZED EMPLOYEES			
20	Full Time	1		
21	Part Time	1		
22	TOTAL	2		
23				
24				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 251. BOARD OF VETERINARY MEDICINE			
3				
4	PROGRAM			
5	Admin		135,655 SR	135,655
6	TOTALS	0	135,655	135,655
7				
8	AUTHORIZED EMPLOYEES			
9	Full Time	0		
10	Part Time	0		
11	TOTAL	0		
12				
13				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 [CAPITAL CONSTRUCTION]

2

3 **Section 3.** The following sums of money are appropriated for the
4 capital construction projects specified. Appropriations for these projects
5 remain in effect until the project is completed. Appropriated funds under
6 this section shall be expended only on the projects specified and any
7 unused funds remaining at project completion shall revert to the accounts
8 from which they were appropriated. The amounts appropriated in this section
9 are intended to provide a maximum amount for each project and shall not be
10 construed to be an entitlement or guaranteed amount.

11

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$	
1					
2	Section 006. ADMINISTRATION AND INFORMATION ^{1.}				
3					
4	PROGRAM				
5	A&I State Office Bldg ^{2.}		4,400,000 SO	4,400,000	
6	A&I CC Const Mgmt	500,000		500,000	
7	Military - Afton Armory	3,275,000		3,275,000	
8	Military - Land Acq ^{3.}	500,000		500,000	
9	Military - Laramie Armory	5,976,528	16,830,000	22,806,528	
10	Military - Cemetery Impr	1,000,000		1,000,000	
11	Military - Training Inst		3,100,000	3,100,000	
12	Military - Greenhouse ^{4.}		2,355,000 T1	2,355,000	
13	Military - Med Armory ^{5.}		8,900,000	8,900,000	
14	Dept of Ag - Concessions	124,890		124,890	
15	Dept of Ag - Painting	250,000		250,000	
16	State Parks - Health/Safety		4,000,000 SR	4,000,000	
17	State Parks - Terr Prison		210,000 SR	210,000	
18	State Parks - Water Fac		1,850,000 SR	1,850,000	
19	G&F Elk Fence Repair	125,000		125,000	
20	G&F Sybille Research Ctr	45,000		45,000	
21	Dept of Health WSH Plan	530,000		530,000	
22	Dept of Corr Women's Ctr		<u>1,010,865</u> T1	<u>1,010,865</u>	
23	TOTALS	12,326,418	28,830,000	13,825,865	54,982,283

24

25 1. Any unexpended, unobligated funds remaining in a capital construction
 26 project budget upon completion of the project shall be deposited into the
 27 capitol building rehabilitation and restoration account created by W.S.
 28 9-5-109(j), and shall not be transferred or expended for any other
 29 purpose. Any reversion of unexpended, unobligated funds in any capital

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	-----------------------	----------------------	------------------------------

1 construction budget contained in any prior capital construction
 2 appropriation from the general fund or budget reserve account, which occurs
 3 prior to July 1, 2014, shall also be deposited into the capitol building
 4 rehabilitation and restoration account, unless the appropriation specified
 5 another use of the reverted funds.

6

7 2. Of this other funds appropriation, four million four hundred thousand
 8 dollars (\$4,400,000.00) is hereby appropriated from the capitol building
 9 rehabilitation and restoration account created by W.S. 9-5-109(j).

10

11 3. The construction management division of the department of administration
 12 and information shall negotiate the purchase of lands for the expansion of
 13 Camp Guernsey. The military department is authorized to purchase such lands
 14 at the negotiated price which shall be not more than fair market value and
 15 not in excess of the total amount of this appropriation. Such acquisitions
 16 shall be managed for contiguous land ownership by the department and to
 17 avoid the creation of private inholdings.

18

19 4. To the extent this appropriation together with any appropriation made
 20 in 2012 Senate File 0011, as enacted into law, exceeds four million seven
 21 hundred three thousand dollars (\$4,703,000.00), this appropriation shall be
 22 reduced such that the total does not exceed that amount. In the event that
 23 2012 Senate File 0011 establishing the project is not enacted into law,
 24 these funds shall revert to the general fund.

25

26 5. This appropriation is effective immediately.

27

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
1 Section 057. COMMUNITY COLLEGE COMMISSION				
2				
3 PROGRAM				
4 WWC Wellness	2,582,915		2,582,915 PR	5,165,830
5 CWC Academic Space Impr	2,258,957		1,313,107 PR	3,572,064
6 CWC Lander Improvements	1,252,365		727,986 PR	1,980,351
7 NWC Yellowstone Building	9,316,011		4,936,409 PR	14,252,420
8 WWC Workforce Trng Fac			1,700,380 PR	1,700,380
9 TOTALS	15,410,248	0	11,260,797	26,671,045

10

11 **Section 067. UNIVERSITY OF WYOMING**

12

13 PROGRAM

14 Performing Arts ^{1.}	16,200,000			16,200,000
15 White Hall ^{2.}			10,000,000 RB	10,000,000
16 Half Acre Rec Center ^{3.,4.}	15,000,000		12,000,000 RB	27,000,000
17 UW Project Fund ^{5.}	20,000,000			20,000,000
18 TOTALS	51,200,000	0	22,000,000	73,200,000

19

20 1. Of this general fund appropriation, sixteen million two hundred thousand
 21 dollars (\$16,200,000.00) shall be deposited into an account which shall be
 22 held by the state treasurer for distribution to the university as provided
 23 in this footnote. The funds shall be matched by qualifying contributions
 24 meeting the provisions of W.S. 21-16-1401 through 21-16-1403, including
 25 valuation of matching funds. After qualifying contributions of at least
 26 sixteen million two hundred thousand dollars (\$16,200,000.00) have been
 27 received, the state treasurer shall distribute these matching funds to the
 28 university and the project may commence. Funds subject to this footnote
 29 shall not lapse until June 30, 2017.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	-----------------------	----------------------	------------------------------

1

2 2. This appropriation is effective immediately.

3

4 3. Of this other funds appropriation, twelve million dollars
5 (\$12,000,000.00)RB is effective immediately. To the extent practicable,
6 bond counsel resident in Wyoming shall be used in the issuance of the
7 revenue bonds for this project.

8

9 4. In providing artwork for the half acre recreation center pursuant to the
10 provisions of W.S. 16-6-801 through 16-6-805, the university shall require
11 artwork which displays the historical, cultural and current significance of
12 transportation, agriculture and minerals in Wyoming's history.
13 Notwithstanding the provisions of W.S. 16-6-801 through 16-6-805, the
14 proposals for artwork shall be submitted to the university's energy
15 resources council and the governor for approval.

16

17 5. (a) Of this general fund appropriation, twenty million dollars
18 (\$20,000,000.00) shall be deposited into an account in the state auditor's
19 office, and shall be expended only as follows:

20 (i) Five million dollars (\$5,000,000.00) may be expended for long
21 range infrastructure improvements by the university in accordance with the
22 university's budget submitted to the joint appropriations committee for the
23 2013-2014 fiscal biennium;

24 (ii) Not more than fifteen million dollars (\$15,000,000.00) may be
25 expended for purposes of 2012 Senate File 0093, as enacted into law;

26 (iii) Upon the governor's certification that the acquisition of any
27 interest authorized under 2012 Senate File 0093 has been completed as
28 necessary to accomplish the purposes of that act, or if that act is not

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	-----------------------	----------------------	------------------------------

1 enacted into law, any balance of the funds appropriated under paragraph
 2 (ii) of this footnote is appropriated to the university athletics challenge
 3 account established under W.S. 21-16-1002. These funds shall be expended
 4 as provided in W.S. 21-16-1001 through 21-16-1003, but only for renovations
 5 and improvements to the Corbett Gym and swimming facilities.

6

1

2

[BUDGET BALANCERS - TRANSFERS]

3

4

Section 300.

5

6 (a) There is appropriated an amount not to exceed one billion two
7 hundred seventeen million two hundred thousand dollars (\$1,217,200,000.00)
8 from the budget reserve account to the general fund. The state auditor
9 shall transfer funds under this subsection as necessary to maintain a
10 positive unappropriated general fund balance.

11

12 (b) Any amount of unappropriated funds remaining in the budget
13 reserve account on June 30, 2014 in excess of one hundred four million
14 three hundred fifty thousand dollars (\$104,350,000.00) shall be transferred
15 to the legislative stabilization reserve account.

16

17

[PUBLIC LIBRARY ENDOWMENT CHALLENGE FUND]

18

19

20

Section 301. There is appropriated from the general fund to the
21 public library endowment challenge fund created under W.S. 18-7-201 et
22 seq., three million dollars (\$3,000,000.00) to be deposited, invested,
23 distributed and expended in accordance with W.S. 18-7-201 through 18-7-205.
24 Any unexpended, unobligated funds from the amounts appropriated under this
25 section existing in the challenge fund on June 30, 2017 shall revert
26 according to law.

26

27

1

2

[BORROWING AUTHORITY - CASH FLOW]

3

4

Section 302.

5

6 (a) The state auditor is authorized to borrow from pooled fund
7 investments in the treasurer's office amounts necessary to assist the
8 state's general fund cash flow. The amounts borrowed shall be repaid when
9 sufficient general fund revenue is available. The auditor shall borrow
10 funds under this section only to assist the month-to-month cash flow of the
11 general fund and shall not borrow funds under this section when total
12 appropriations together with outstanding encumbrances and obligations for
13 the biennium exceed projected revenues, including transfers from the budget
14 reserve account as authorized by the legislature, for the biennium.

15

16 (b) The state auditor is authorized to borrow from pooled fund
17 investments in the treasurer's office an amount not to exceed one hundred
18 million dollars (\$100,000,000.00), if necessary, for the purpose of
19 assisting the department of transportation's cash flow. The amounts
20 borrowed under this subsection shall be repaid when sufficient revenue is
21 available. Interest on the unpaid balance shall be the average interest
22 rate earned on pooled fund investments in the previous fiscal year.

23

24

1

2

[HATHAWAY SCHOLARSHIP - BORROWING AUTHORITY]

3

4

Section 303. The state treasurer is authorized to borrow from pooled fund investments an amount necessary to meet cash flow requirements of the Hathaway scholarship program. The treasurer shall borrow funds under this section only to assist the month-to-month cash flow of the program and shall not borrow funds under this section when total expenditures together with outstanding encumbrances and obligations for a fiscal year exceed projected revenues and fund balances available for that fiscal year for the program. The amounts borrowed shall be repaid when sufficient revenue is available in the Hathaway reserve account or the Hathaway expenditure account. Interest paid on the amounts borrowed shall be the average interest rate earned on pooled fund investments in the previous fiscal year.

16

17

[CARRYOVER APPROPRIATIONS]

18

19

Section 304.

20

21

[DISASTER CONTINGENCY]

22

23

24

25

26

27

28

29

(a) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of unobligated monies appropriated from the general fund to the office of the governor under 2008 Wyoming Session Laws, Chapter 48, Section 2, Section 001, as amended by 2009 Wyoming Session Laws, Chapter 159, Section 2, Section 001, and as carried forward pursuant to 2010 Wyoming Session Laws, Chapter 39, Section 304(a), for the disaster contingency program, seven hundred fifty thousand dollars (\$750,000.00) shall not revert on June 30,

1 2012, and are hereby reappropriated to the office of the governor for the
2 disaster contingency program for the period beginning July 1, 2012 and
3 ending June 30, 2014.

4

5 [CARRYOVER OF NATURAL RESOURCE POLICY ACCOUNT]

6

7 (b) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of
8 any unexpended, unobligated monies appropriated from the general fund to
9 the office of the governor by 2008 Wyoming Session Laws, Chapter 48,
10 Section 2, Section 001, as amended by 2009 Wyoming Session Laws, Chapter
11 159, Section 2, Section 001, and as carried forward pursuant to 2010
12 Wyoming Session Laws, Chapter 39, section 304(b), for the natural resource
13 policy account program, one million dollars (\$1,000,000.00) shall not
14 revert on June 30, 2012, and are hereby appropriated and shall be expended
15 for the purpose of funding the natural resource policy account program
16 under Section 2, Section 001 of this act for the period beginning July 1,
17 2012 and ending June 30, 2014.

18

19 (c) This section is effective immediately.

20

21 [FUND BALANCE - DEFINITION]

22

23 **Section 305.**

24

25 (a) For the period beginning July 1, 2012 and ending June 30, 2014
26 and for purposes of this act and any other provision of Wyoming law
27 referencing a "fund balance" and notwithstanding cash or fund balances
28 reflected in the state of Wyoming's Comprehensive Annual Financial Report

1 (CAFR), "unappropriated fund balance" or "unobligated, unencumbered fund
2 balance" means:

3

4 (i) The fund cash and petty cash balance from the comparative
5 balance sheet by fund report which is run within five (5) business days
6 following the thirteenth month close;

7

8 (ii) Less the fund balance reserved encumbrances from the
9 comparative balance sheet by fund report which is run within five (5) days
10 following the thirteenth month close;

11

12 (iii) Less the remaining unspent appropriations from that fund
13 for previous biennia, including those unspent appropriations from the most
14 recent legislative session that were effective immediately, as computed by
15 the state auditor's office;

16

17 (iv) Less fund reversions as computed by the state auditor's
18 office;

19

20 (v) Plus the net accounts receivable due from the federal
21 government or other entities as of June 30 from the most recently completed
22 fiscal year, as computed by the state auditor's office;

23

24 (vi) Plus mineral severance taxes, if any, to be distributed
25 to the fund that have been earned in the most recently completed fiscal
26 year but have not yet been distributed, as determined by the department of
27 revenue;

28

1 (vii) Plus sales and use taxes, if any, to be distributed to
2 the fund that have been earned in the most recently completed fiscal year
3 but have not yet been distributed, as determined by the department of
4 revenue;

5

6 (viii) Plus federal mineral royalties, if any, to be
7 distributed to the fund that have been earned in the most recently
8 completed fiscal year but have not yet been distributed, as determined by
9 the state treasurer's office.

10

11 [MEDICAID CONTINGENCY APPROPRIATIONS AND BUDGET FLEX AUTHORITY]

12

13 **Section 306.**

14

15 (a) There is appropriated from the general fund to the state auditor
16 twenty-five million dollars (\$25,000,000.00) for the purpose of providing a
17 reserve for the state's share of all Medicaid programs. This appropriation
18 shall only be expended after further action reappropriating these funds by
19 the legislature, and only if the governor determines no other sources of
20 funds are available. These funds shall not be transferred or expended for
21 any other purpose and any unexpended, unobligated funds remaining from this
22 appropriation on June 30, 2014 shall revert according to law.

23

24 (b) To control general fund expenditures, the department of health
25 is authorized to transfer up to thirty-seven million seven hundred thousand
26 dollars (\$37,700,000.00) of its general fund appropriations between any
27 division and unit of the department to balance the demands of all programs
28 it administers. This provision is in addition to the flex authority
29 granted to the governor in section 309 of this act. No funds transferred

1 under this subsection shall be included in calculating any limitation of
2 section 309. All transfers initiated by the department shall be carried
3 out via the B-11 process as authorized by W.S. 9-2-1005(b)(ii), and shall
4 require approval of the governor.

5

6 (c) The department shall, in consultation with the governor's
7 office, provide a plan to reduce the department's overall general fund
8 expenditures in the 2015-2016 fiscal biennium. The plan shall be submitted
9 by November 1, 2012, to the joint appropriations committee and the joint
10 labor, health and social services interim committee. The plan shall
11 include provisions for sliding fees based on income and family size,
12 instituting longer Wyoming residency requirements, establishment of United
13 States residency as a prerequisite for receipt of services, shortened
14 eligibility examination periods, the expansion of waiver elimination or
15 restriction provisions, and such other provisions as the director of the
16 department determines appropriate to reduce general fund expenditures.

17

18

[EMPLOYEE BENEFITS]

19

20

Section 307.

21

22 (a) The state's contribution to the state health, dental and life
23 insurance plans under W.S. 9-3-210 for each qualifying executive, judicial
24 and legislative branch employee including employees of the University of
25 Wyoming and the community colleges shall be paid from amounts appropriated
26 in agency budgets in the following amounts for the specified time periods:

27

28

29

(i) For the period beginning December 1, 2012 and ending
November 30, 2013, an amount to be determined by the employees' group

1 insurance section of the department of administration and information but
2 not to exceed:

3

4 (A) Six hundred sixty-seven dollars and ninety-one cents
5 (\$667.91) per month for an employee electing single coverage;

6

7 (B) One thousand fifteen dollars and seventy-eight cents
8 (\$1,015.78) per month for an employee electing employee plus dependent
9 children coverage;

10

11 (C) One thousand three hundred twenty-seven dollars and
12 seventy-two cents (\$1,327.72) per month for an employee electing employee
13 plus dependent spouse coverage;

14

15 (D) One thousand five hundred seventeen dollars and
16 eighty-two cents (\$1,517.82) per month for an employee electing family
17 coverage; and

18

19 (E) Seven hundred fifty-eight dollars and ninety-one
20 cents (\$758.91) per month for employees who elect family coverage when both
21 husband and wife are employees of covered entities creating a split family
22 coverage.

23

24 (ii) For the period beginning December 1, 2013 and ending
25 November 30, 2014 an amount to be determined by the employees' group health
26 insurance section of the department of administration and information but
27 not to exceed:

28

1 (A) Seven hundred thirty-five dollars and eleven cents
2 (\$735.11) per month for an employee electing single coverage;

3

4 (B) One thousand one hundred eighteen dollars and
5 seventy-eight cents (\$1,118.78) per month for an employee electing employee
6 plus dependent children coverage;

7

8 (C) One thousand four hundred sixty-three dollars and
9 twenty-nine cents (\$1,463.29) per month for an employee electing employee
10 plus dependent spouse coverage;

11

12 (D) One thousand six hundred seventy-three dollars and
13 twenty-four cents (\$1,673.24) per month for an employee electing family
14 coverage; and

15

16 (E) Eight hundred thirty-six dollars and sixty-two cents
17 (\$836.62) per month for employees who elect family coverage when both
18 husband and wife are employees of covered entities creating a split family
19 coverage.

20

21 (b) There is appropriated five million two hundred thousand dollars
22 (\$5,200,000.00) from the general fund to the state auditor for the period
23 beginning July 1, 2012 and ending June 30, 2014 to be expended only for
24 health insurance benefits for executive, legislative and judicial branch
25 agency retirees, including retirees of the University of Wyoming and the
26 community colleges, who participate in the state employees' and officials'
27 group health insurance plan, and whose date of retirement was prior to July
28 1, 2008. Payments to the plan on behalf of eligible retirees shall be made
29 monthly at the rate of eleven dollars and fifty cents (\$11.50) per year of

1 service up to a maximum of thirty (30) years of service for those retirees
2 who are not Medicare eligible, and at the rate of five dollars and seventy-
3 five cents (\$5.75) per year of service up to a maximum of thirty (30) years
4 of service for those retirees who are Medicare eligible.

5

6 (c) All state agencies, including the University of Wyoming, the
7 community colleges and the legislative and judicial branches shall pay into
8 the health insurance benefits account created by 2008 Wyoming Session Laws,
9 Chapter 48, Section 303, each pay period an amount up to one percent
10 (1.0%), as established by the department of administration and information,
11 of each benefit eligible employee's salary. Funds in the retiree health
12 insurance benefits account shall be used for the purposes of funding the
13 benefits in the same manner and amounts as provided in subsection (b) of
14 this section for retirees whose effective date of retirement is July 1,
15 2008 or later. All investment income earned on the account shall remain in
16 the account.

17

18 (d) No general fund appropriation in this section shall be
19 transferred or expended for any other purpose and any unexpended,
20 unobligated funds remaining from any such appropriation on June 30, 2014
21 shall revert pursuant to law.

22

23 (e) Provided adequate funds are available, employees whose benefits
24 are paid from nongeneral fund sources shall receive the same benefits as
25 provided in this section and the necessary amounts are hereby appropriated
26 from those accounts and funds.

27

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[FIRE PREVENTION - COLLECTION OF FEES]

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[FLEX - EXECUTIVE]

11

12

Section 309.

13

14

15

(a) Notwithstanding W.S. 9-2-1005(a) and (c), the governor is authorized to transfer:

16

17

18

19

(i) Between programs within any executive branch agency, excluding the University of Wyoming, ten percent (10%) of the total appropriation for the agency;

20

21

22

23

(ii) Between executive branch agencies, excluding the University of Wyoming, five percent (5%) of the total appropriation for the agency from which the funds are transferred.

24

25

26

27

(b) All transfers authorized under this section shall be approved by the governor and reported to the joint appropriations committee through the B-11 process as authorized by W.S. 9-2-1005(b)(ii).

28

1 (c) The authority granted under this section is effective for the
2 period beginning July 1, 2012 and ending June 30, 2014.

3

4 (d) Any provision of this act or any other legislation enacted which
5 specifies that an appropriation shall not be transferred or expended for
6 any other purpose, or containing language of like effect, shall prevail
7 over this section and no such funds so appropriated shall be subject to
8 subsection (a) of this section.

9

10 [FLEX - JUDICIARY]

11

12 **Section 310.**

13

14 (a) Except as otherwise provided in this section, the supreme court
15 may transfer up to five percent (5%) of the total general fund
16 appropriation between programs within the supreme court. With the approval
17 of the district court budget committee up to five percent (5%) of the
18 general fund appropriation to each district court may be transferred to one
19 (1) or more other district courts. Authority pursuant to this section shall
20 be effective for the period commencing July 1, 2012 and ending June 30,
21 2014. Any transfers pursuant to this section shall be reported annually to
22 the joint appropriations committee. The report shall specify the
23 appropriations and authorized positions transferred including transfers
24 between expenditure series, programs and courts.

25

26 (b) Any provision of this act or any other legislation enacted which
27 specifies that an appropriation shall not be transferred or expended for
28 any other purpose, or containing language of like effect, shall prevail

1 over this section and no such funds so appropriated shall be subject to
2 subsection (a) of this section.

3

4

[PERSONAL SERVICES TRANSFERS]

5

6

Section 311.

7

8 (a) Notwithstanding any other provision of this act, nonfederal fund
9 appropriations for 100 series personal services contained in this act shall
10 not be transferred to any other series or expended for any purpose other
11 than personal services. The department of health is exempted from this
12 section for the following purposes only:

13

14 (i) The department of health, for high cost emergency
15 detentions at the state hospital, funding transfers from the 100 series
16 personal services within the state hospital budget are hereby authorized up
17 to a maximum of six million dollars (\$6,000,000.00) in the period from July
18 1, 2012 through June 30, 2014;

19

20 (ii) The department of health, for contractual services of
21 registered nurses at the state hospital, funding transfers from the 100
22 series personal services within the state hospital budget are hereby
23 authorized up to a maximum of five hundred thousand dollars (\$500,000.00)
24 in the period from July 1, 2012 through June 30, 2014;

25

26 (iii) The department of health, for increased costs in the 200
27 series supportive services at the retirement center located at Basin,
28 Wyoming, funding transfers from the 100 series personal services within the
29 retirement center budget are hereby authorized up to a maximum of six

1 hundred thousand dollars (\$600,000.00) in the period from July 1, 2012
2 through June 30, 2014.

3

4 (b) The department of health shall report quarterly to the joint
5 appropriations committee and the joint labor, health and social services
6 interim committee regarding the department's exercise of authority under
7 subsection (a) of this section and shall include in the report the specific
8 uses and dollar amounts for each exception.

9

10 [POSITION FREEZE]

11

12 **Section 312.** No legislative appropriation of general fund monies
13 shall be used to hire new employees from July 1, 2012, through June 30,
14 2014, except to fill a vacancy within the authorized number of positions as
15 indicated by the agency's appropriation act or otherwise specified by
16 legislation enacted in the 2012 budget session or the 2013 general session.
17 The governor may authorize additional positions in any agency, even if in
18 excess of the positions authorized by the legislature, provided that at
19 least an identical number of vacant positions existing in other agencies
20 are terminated. The additional positions shall be funded using money
21 authorized for the vacant positions.

22

23 [AT-WILL CONTRACT EMPLOYEE POSITION FREEZE]

24

25 **Section 313.** Effective July 1, 2012 through June 30, 2014, no at-
26 will contract employee position shall be renewed or created unless
27 specifically authorized by legislation enacted during or after the 2012
28 budget session or approved by the governor. Any such position so authorized
29 by the legislature or approved by the governor shall be reported to the

1 joint appropriations committee through the B-11 process as authorized by
2 W.S. 9-2-1005(b)(ii). As used in this section "at-will contract employee
3 position" means any position existing pursuant to the provisions of W.S.
4 9-2-1022(a)(xi)(F).

5

6

[BUDGET REDUCTION AUTHORITY - REVENUE SHORTFALL]

7

8 **Section 314.** The governor shall review all agency budgets and
9 expenditures every six (6) months. If the governor determines during the
10 review that the probable receipts for the next six (6) month period from
11 taxes or other sources of revenue for any fund or account will be less than
12 were anticipated, and if the governor determines that these receipts plus
13 existing revenues in the fund or account, which are available for the next
14 six (6) month period will be less than the amount appropriated, the
15 governor, within sixty (60) days after reviewing the budget, shall give
16 notice to the state agencies concerned and reduce the amount appropriated
17 to prevent a deficit. This section shall apply to all appropriations in
18 this act regardless of whether the appropriation is for a specified project
19 or purpose, including but not limited to capital construction projects.
20 This section shall apply whether the appropriation is to be expended
21 directly by an agency or is made to an agency for distribution to another
22 entity. As used in this section "agency" includes an authority, board,
23 commission, council, department, institution, instrumentality, office and
24 other separate operating agency or unit of the executive and judicial
25 department of state government and includes the University of Wyoming and
26 each community college. Any reductions made pursuant to this section shall
27 be reported through the B-11 process as authorized by W.S. 9-2-1005(b)(ii).

28

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[SUPREME COURT/DISTRICT COURT BUDGETS]

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[DISTANCE EDUCATION]

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Section 315. The supreme court and all district courts shall submit 2013-2014 supplemental budget requests to the legislature no later than November 1, 2012, and 2015-2016 biennial budget requests to the legislature no later than November 1, 2013. The supreme court and district courts shall prepare all 100 series personal services budget requests using the same methods and practices as the executive branch.

Section 316. Unexpended, unobligated monies remaining from the appropriation in 2010 Wyoming Session Laws, Chapter 39, Section 327(g) and (h) shall not revert on June 30, 2012, but shall be held by the state auditor subject to this section. The governor's office shall develop a statewide distance education plan. The plan shall be consistent with the budget request submitted to the joint appropriations committee for the 2013-2014 fiscal biennium, provide clear deliverables and timelines, and be developed as directed by the governor in consultation with the state chief information officer and ex-members of the distance learning council previously established under section 327 and terminating June 30, 2012. The governor shall submit the plan in his 2013 supplemental budget request for final approval by the legislature.

1

2

[STATEWIDE VIDEO CONFERENCING]

3

4 **Section 317.** Unexpended, unobligated monies remaining from the
5 appropriation in 2010 Wyoming Session Laws, Chapter 39, Section 328(c) and
6 (d) shall not revert on June 30, 2012, but shall be held by the state
7 auditor subject to this section. The governor's office shall develop a
8 statewide video conferencing plan. The plan shall be consistent with the
9 budget request submitted to the joint appropriations committee for the
10 2013-2014 fiscal biennium, provide clear deliverables and timelines, and be
11 developed as directed by the governor in consultation with the state chief
12 information officer and ex-members of the state video task force previously
13 established pursuant to section 328 and terminating June 30, 2012. The
14 governor shall submit the plan in his 2013 supplemental budget request for
15 final approval by the legislature.

16

17

[UNIVERSITY OF WYOMING ATHLETICS STUDY]

18

19

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27

Section 318. There is appropriated from the general fund to the
University of Wyoming athletics department two hundred fifty thousand
dollars (\$250,000.00) to study the feasibility of establishing a men's
baseball program and women's softball program to compete in division I
college athletics. The university shall report its findings, including
estimated annual costs of the programs, to the joint appropriations
committee no later than December 1, 2012.

1

2

[MAJOR MAINTENANCE FUNDING FOR STATE FACILITIES, UNIVERSITY AND COMMUNITY
COLLEGES]

3

4

5

Section 319.

6

7

(a) For the biennium beginning July 1, 2012, there is appropriated from the general fund for major building and facility repair and replacement to the entities and in the amounts specified as provided in this subsection. The formula amount is based on a formula similar to that used for determining major maintenance payments to the public schools, but in amounts to maintain the facilities in a fair condition:

13

14

15

(i) Formula amount Funding level Appropriation \$52,945,658.00
times 100% = \$52,945,658.00

16

17

18

(ii) The appropriation in paragraph (i) of this subsection shall be distributed as follows:

19

20

21

22

23

24

(A) 42.41% - To the department of administration and information for state facilities managed by the state building commission, state institutions and to fund projects contained within the five (5) year plan submitted by the department of state parks and cultural resources as approved by the state building commission;

25

26

27

28

29

(B) 35.95% - To the University of Wyoming for university facilities, excluding student housing, the student union and auxiliary services areas, the latter being those areas funded by university self-sustaining revenues;

1

2

(C) 21.64% - To the community college commission for community college district facilities.

4

5

(b) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a) appropriations made under subsection (a) of this section shall be separately accounted for by the recipient and shall not revert. Expenditures from these appropriations shall be restricted to expenses incurred for major building and facility repair and replacement as defined in paragraph (d)(i) of this section and as prescribed by rule and regulation of the state building commission.

12

13

(c) Not later than October 31, 2013, the general services division of the department of administration and information, the University of Wyoming and the community college commission shall report to the state building commission and the joint appropriations committee on the expenditures and commitments made from the appropriations under subsection (a) of this section.

19

20

(d) As used in this section:

21

22

(i) "Major building and facility repair and replacement" means the repair or replacement of complete or major portions of building and facility systems at irregular intervals which is required to continue the use of the building or facility at its original capacity for its original intended use, including for compliance with the Americans with Disabilities Act, and including installing fire suppression systems in residential facilities and is typically accomplished by contractors due to the

28

1 personnel demand to accomplish the work in a timely manner, the level of
2 sophistication of the work or the need for warranted work;

3

4 (ii) "Routine maintenance and repair" means activities
5 necessary to keep a building or facility in safe and good working order so
6 that it may be used at its original or designed capacity for its originally
7 intended purposes, including janitorial, grounds keeping and maintenance
8 tasks done on a routine basis and typically accomplished by state,
9 university or community college personnel with exceptions for any routine
10 tasks accomplished by contractors such as elevator or other specialized
11 equipment or building system maintenance.

12

13 (e) Not later than September 1, 2013, the general services division
14 of the department of administration and information shall submit to the
15 state building commission a recommendation for funding for the biennium
16 beginning July 1, 2014, for major building and facility repair and
17 replacement for state institutions, for University of Wyoming facilities
18 and for community college facilities. This recommendation shall be based on
19 a formula adopted by the state building commission, which shall be based on
20 the following:

21

22 (i) The gross square footage of buildings and facilities for
23 each category of buildings for state facilities, university facilities, and
24 community college facilities, not to exceed seven (7) building categories
25 for each entity, excluding student housing, the student union and auxiliary
26 services areas funded exclusively through university or community college
27 generated revenues;

28

1 (ii) A multiplier to maintain facilities in fair condition
2 based on criteria from organizations with expertise in this area, such as
3 the National Association of College and University Business Officials;

4
5 (iii) The gross square footage of buildings and the other
6 components of the formula shall otherwise be computed in the same manner as
7 for major maintenance for school facilities under W.S. 21-15-109, including
8 using the most current edition of the R.S. Means construction cost index,
9 as modified to reflect current Wyoming construction costs determined by the
10 department of administration and information, division of economic analysis
11 to calculate replacement cost.

12
13 [ZERO BASED BUDGETING]

14
15 **Section 320.** The budget division of the department of administration
16 and information shall formulate a plan to include with agency budgets
17 submitted to the joint appropriations committee for the 2015-2016 fiscal
18 biennium budget request, zero-based budgets for all budget items in the
19 200, 600 and 900 series.

20
21 [STANDARD BUDGET REDUCTIONS]

22
23 **Section 321.**

24
25 (a) All agencies, in coordination with the department of
26 administration and information budget division, shall prepare reductions to
27 the agency standard budgets for fiscal year 2014 which equal or exceed 4%
28 of the general funds appropriated in the 2012 budget session for the
29 individual agency. These reductions shall be presented to the appropriate

1 standing committee of the legislature, as determined by the management
2 council in consultation with the governor, not later than July 1, 2012.
3 The legislative committee shall submit comments to each reporting agency
4 not later than October 1. The agency shall report to the joint
5 appropriations committee, as part of the supplemental budget request, by
6 December 1, 2012, the proposed reductions, including any modifications to
7 proposed reductions made in response to standing committee review and
8 comments. In preparing the governor's budget request for the 2015-2016
9 fiscal biennium, reductions totaling 8% of the 2012 budget session general
10 fund appropriation for agency standard budgets shall be included in the
11 governor's recommendation.

12

13 (b) The supreme court and all district courts shall prepare
14 reductions to each court's standard budgets for fiscal year 2014 which
15 equal or exceed 4% of the general funds appropriated in the 2012 budget
16 session for the court. The supreme court shall report to the joint
17 appropriations committee, as part of the supplemental budget request, by
18 December 1, 2012, the proposed reductions. In preparing the courts' budget
19 request for the 2015-2016 fiscal biennium, reductions totaling 8% of the
20 2012 budget session general fund appropriation for courts' standard budgets
21 shall be included in the request.

22

23 [NATURAL GAS REVENUE REDUCTION PROVISION]

24

25 **Section 322.** If the consensus revenue estimating group issues a
26 revenue report revision prior to the October revenue forecast which lowers
27 the official estimate of forecasted natural gas prices from price levels
28 forecasted in the preceding official January estimates to a degree which
29 results in directly related lower estimated revenue to the general fund and

1 budget reserve account, from severance tax and federal mineral royalty
2 sources, individually or in combination, such that the corresponding
3 reduction is one hundred fifty million dollars (\$150,000,000.00) or more,
4 one hundred fifty million dollars (\$150,000,000.00) shall be transferred
5 from the legislative stabilization reserve account to the general fund upon
6 certification by the governor that a revised estimate meeting the
7 requirements of this section has been issued.

8

9

[EMPLOYEE INSURANCE FUNDING DE-APPROPRIATION]

10

11 **Section 323.** The general fund appropriation of eight million seven
12 hundred thousand dollars (\$8,700,000.00) contained in 2011 Wyoming Session
13 Laws, Chapter 88, Section 2, Section 003 for employee insurance shall
14 immediately revert to the capitol rehabilitation and restoration account
15 created by W.S. 9-5-109(j).

16

17

[DATA CENTER RECRUITMENT-REAPPROPRIATION OF FUNDS]

18

19

Section 324.

20

21 (a) All remaining funds appropriated to the governor's office under
22 2011 Wyoming Session Laws, Chapter 88, Section 343 are hereby
23 reappropriated to the governor's office for the purposes of providing
24 grants to cities, towns and counties for necessary public infrastructure to
25 enable the recruitment and operation of data centers. The expenditure of
26 this appropriation shall be subject to the following:

27

28

(i) The data center shall have:

29

1 (A) Entered into a contract or option for the purchase
2 or lease of real property on which the data center is to be constructed and
3 which is zoned to allow use of the property as a data center;

4

5 (B) An anticipated construction cost of more than fifty
6 million dollars (\$50,000,000.00).

7

8 (ii) The proposed use of the grant funds shall be reviewed by
9 the attorney general and the attorney general shall first determine that
10 the infrastructure will be of substantial benefit to the public and that
11 the use is lawful;

12

13 (iii) The governor may require as a condition to any grant
14 that the city, town or county enter into a cooperative agreement with the
15 Wyoming business council or the Wyoming department of transportation to
16 oversee the expenditure of the grant funds;

17

18 (iv) If the governor has received multiple applications for
19 the grant funds before approval of any grant, the grant funds shall be
20 allocated in the governor's sole determination between the governmental
21 entities based upon the anticipated assessed valuation of the projects and
22 expected employment. No determination by the governor under this section is
23 appealable.

24

25 (b) Data storage, processing and service centers shall not be
26 subject to the provisions of the Industrial Development Information and
27 Siting Act, W.S. 35-12-101 through 35-12-119, regardless of whether the
28 cost of construction exceeds the threshold amount established pursuant to
29 that act. No impact assistance payments shall be made pursuant to W.S.

1 39-15-111(c) or 39-16-111(d) as a result of the construction of such a data
2 center.

3

4

[LOCAL GOVERNMENT DISTRIBUTIONS]

5

6

Section 325.

7

8 (a) From the general fund there is appropriated eighty-one million
9 dollars (\$81,000,000.00) to the office of state lands and investments to be
10 allocated pursuant to the following and as further provided in this
11 section:

12

13 (i) Two-thirds (2/3) of eighty-nine percent (89%) of the total
14 amount appropriated, for direct distribution to cities and towns;

15

16 (ii) One-third (1/3) of eighty-nine percent (89%) of the total
17 amount appropriated, for direct distribution to counties;

18

19 (iii) Five and one-half percent (5.5%) of the total amount
20 appropriated, for distribution to revenue challenged cities and towns;

21

22 (iv) Five and one-half percent (5.5%) of the total amount
23 appropriated, for distribution to revenue challenged counties.

24

25

[CITY AND TOWN DIRECT DISTRIBUTION ALLOCATIONS]

26

27 (b) Funds appropriated in paragraph (a)(i) of this section are to be
28 distributed to cities and towns in two (2) equal distributions on August
29 15, 2012 and on August 15, 2013, subject to the following:

1

2 (i) From these distributions each city or town with a
3 population of thirty-five (35) or less shall first receive five thousand
4 dollars (\$5,000.00) and each city or town with a population over thirty-
5 five (35) shall first receive ten thousand dollars (\$10,000.00). From the
6 remainder each city and town shall receive amounts in accordance with a
7 municipal supplemental funding formula as provided in this paragraph with
8 each city or town receiving amounts in the proportion which the adjusted
9 population of the city or town bears to the adjusted population of all
10 cities and towns in Wyoming. The municipal supplemental funding formula
11 shall be calculated by the office of state lands and investments as
12 follows:

13

14 (A) Calculate the per capita distribution of sales and
15 use tax revenues for the fiscal year beginning July 1, 2010 and ending June
16 30, 2011 to each county, including distributions to each city and town
17 within that county, under W.S. 39-15-111 and 39-16-111, but excluding the
18 distribution exclusively to counties under W.S. 39-15-111(b)(iii) made from
19 an amount equivalent to one percent (1%) of the tax collected under W.S.
20 39-15-104, and excluding the distribution exclusively to counties under
21 W.S. 39-16-111(b)(iii) made from an amount equivalent to one percent (1%)
22 of the tax collected under W.S. 39-16-104;

23

24 (B) Arrange the counties in ascending order by the per
25 capita distribution calculated;

26

27 (C) Following the arrangement of counties in
28 subparagraph (B) of this paragraph, list the population of each city and
29 town within the county;

1

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(D) Apply the appropriate adjustment factor determined in subdivisions (I) through (V) of this subparagraph for a county to each city and town within that county:

(I) Beginning with the county with the lowest per capita distribution, an adjustment factor of one and one-half (1.5) shall be applied to each county listed under subparagraph (B) of this paragraph, so long as its incorporated population plus the incorporated population of each county with a lower per capita distribution is within the lowest tenth percentile. The adjustment factor shall be applied for each of these counties by multiplying the incorporated population of the county by one hundred fifty percent (150%);

(II) An adjustment factor determined under this subdivision shall be applied to the county with the next higher per capita distribution not qualifying for the adjustment factor under subdivision (I) of this subparagraph. The adjustment factor for this county shall be determined by:

(1) Multiplying by one hundred fifty percent (150%) that portion of the incorporated population of that county which is within the lowest tenth percentile;

(2) Multiplying by one hundred twenty-five percent (125%) the incorporated population of that county which is within the lowest twentieth percentile and at or above the tenth percentile;

1 (3) If applicable, multiplying by one
2 hundred percent (100%) the incorporated population of that county, which is
3 at or above the twentieth percentile;

4

5 (4) Dividing the sum of the products of
6 subdivisions (II)(1) through (3) of this subparagraph by the incorporated
7 population of that county.

8

9 (III) If an adjustment factor has not been applied
10 under subdivision (I) or (II) of this subparagraph, an adjustment factor of
11 one and one-quarter (1.25) shall be applied to each county listed under
12 subparagraph (B) of this paragraph, so long as its incorporated population
13 plus the incorporated population of each county with a lower per capita
14 distribution does not exceed the twentieth percentile. The adjustment
15 factor shall be applied for each of these counties by multiplying the
16 incorporated population of the county by one hundred twenty-five percent
17 (125%);

18

19 (IV) An adjustment factor determined under this
20 subdivision shall be applied to the next higher listed county not
21 qualifying for the adjustment factor under subdivision (III) of this
22 subparagraph. The adjustment factor for this county shall be determined by:

23

24 (1) Multiplying by one hundred twenty-five
25 percent (125%) that portion of the incorporated population of that county
26 which is within the lowest twentieth percentile;

27

1 (2) Multiplying by one hundred percent
2 (100%) the incorporated population of that county which is at or above the
3 lowest twentieth percentile;

4

5 (3) Dividing the sum of the products of
6 subdivisions (IV)(1) and (2) of this subparagraph by the incorporated
7 population of that county.

8

9 (V) An adjustment factor of one (1) shall be
10 applied to the remaining counties.

11

12 (E) Distribute the remainder of the revenues under this
13 paragraph on a per capita basis using the total adjusted population for all
14 cities and towns and the adjusted population for each city or town as
15 calculated under subparagraph (D) of this paragraph;

16

17 (F) As used in this paragraph:

18

19 (I) A county's "incorporated population" means the
20 population of all cities and towns within the county;

21

22 (II) "Percentile" means that portion of the
23 incorporated population as listed in the arrangement of cities and towns
24 under subparagraphs (B) and (C) of this paragraph.

25

26 [COUNTY DIRECT DISTRIBUTION ALLOCATIONS]

27

28 (c) Funds appropriated in paragraph (a)(ii) of this section are to
29 be distributed to counties in two (2) equal distributions on August 15,

1 2012 and on August 15, 2013. From these distributions each county shall
2 receive the following:

3

4 (i) An equal share of fifteen percent (15%) of the total
5 amount to be distributed; and

6

7 (ii) Of the remaining eighty-five percent (85%), an amount to
8 be distributed to each county in the proportion each county's population
9 bears to the total population of the state.

10

11 [CITY AND TOWN REVENUE CHALLENGED ALLOCATIONS]

12

13 (d) Funds appropriated in paragraph (a)(iii) of this section are to
14 be distributed to eligible cities and towns in two (2) equal distributions
15 on August 15, 2012 and on August 15, 2013, subject to the following:

16

17 (i) Each eligible city and town shall receive amounts in
18 accordance with a municipal supplemental funding formula as provided in
19 this paragraph. The municipal supplemental funding formula shall be
20 calculated by the office of state lands and investments as follows:

21

22 (A) Calculate the per capita distribution of sales and
23 use tax revenues for the period beginning July 1, 2010 and ending June 30,
24 2011 to each county, including distributions to each city and town within
25 that county, under W.S. 39-15-111 and 39-16-111, but excluding the
26 distribution exclusively to counties under W.S. 39-15-111(b)(iii) made from
27 an amount equivalent to one percent (1%) of the tax collected under W.S.
28 39-15-104, and excluding the distribution exclusively to counties under

1 W.S. 39-16-111(b)(iii) made from an amount equivalent to one percent (1%)
2 of the tax collected under W.S. 39-16-104;

3

4 (B) Arrange the counties in ascending order by the per
5 capita distribution calculated;

6

7 (C) Following the arrangement of counties in
8 subparagraph (B) of this paragraph, list the population of each city and
9 town within the county;

10

11 (D) Apply the appropriate adjustment factor determined
12 in subdivisions (I) through (V) of this subparagraph for a county to each
13 city and town within that county:

14

15 (I) Beginning with the county with the lowest per
16 capita distribution, an adjustment factor of one and one-half (1.5) shall
17 be applied to each county listed under subparagraph (B) of this paragraph,
18 so long as its incorporated population plus the incorporated population of
19 each county with a lower per capita distribution is within the lowest tenth
20 percentile. The adjustment factor shall be applied for each of these
21 counties by multiplying the incorporated population of the county by one
22 hundred fifty percent (150%);

23

24 (II) An adjustment factor determined under this
25 subdivision shall be applied to the county with the next higher per capita
26 distribution not qualifying for the adjustment factor under subdivision (I)
27 of this subparagraph. The adjustment factor for this county shall be
28 determined by:

29

1 (1) Multiplying by one hundred fifty percent
2 (150%) that portion of the incorporated population of that county which is
3 within the lowest tenth percentile;

4

5 (2) Multiplying by one hundred twenty-five
6 percent (125%) the incorporated population of that county which is within
7 the lowest twentieth percentile and at or above the tenth percentile;

8

9 (3) If applicable, multiplying by one
10 hundred percent (100%) the incorporated population of that county which is
11 at or above the twentieth percentile;

12

13 (4) Dividing the sum of the products of
14 subdivisions (II)(1) through (3) of this subparagraph by the incorporated
15 population of that county.

16

17 (III) If an adjustment factor has not been applied
18 under subdivision (I) or (II) of this subparagraph, an adjustment factor of
19 one and one-quarter (1.25) shall be applied to each county listed under
20 subparagraph (B) of this paragraph, so long as its incorporated population
21 plus the incorporated population of each county with a lower per capita
22 distribution does not exceed the twentieth percentile. The adjustment
23 factor shall be applied for each of these counties by multiplying the
24 incorporated population of the county by one hundred twenty-five percent
25 (125%);

26

27 (IV) An adjustment factor determined under this
28 subdivision shall be applied to the next higher listed county not

1 qualifying for the adjustment factor under subdivision (III) of this
2 subparagraph. The adjustment factor for this county shall be determined by:

3

4 (1) Multiplying by one hundred twenty-five
5 percent (125%) that portion of the incorporated population of that county
6 which is within the lowest twentieth percentile;

7

8 (2) Multiplying by one hundred percent
9 (100%) the incorporated population of that county which is at or above the
10 lowest twentieth percentile;

11

12 (3) Dividing the sum of the products of
13 subdivisions (IV) (1) and (2) of this subparagraph by the incorporated
14 population of that county.

15

16 (V) An adjustment factor of one (1) shall be
17 applied to the remaining counties.

18

19 (E) From the adjusted population of a city or town as
20 calculated in subparagraphs (A) through (D) of this paragraph, subtract the
21 actual population of the city or town to determine the resulting population
22 adjustment. Distribute the funding under this paragraph in the proportion
23 which the population adjustment of the city or town bears to the population
24 adjustments of all cities and towns in Wyoming as calculated under
25 subparagraph (D) of this paragraph;

26

27 (F) As used in this paragraph:

28

1 (I) A county's "incorporated population" means the
2 population of all cities and towns within the county;

3

4 (II) "Percentile" means that portion of the
5 incorporated population as listed in the arrangement of cities and towns
6 under subparagraphs (B) and (C) of this paragraph.

7

8 [COUNTY REVENUE CHALLENGED ALLOCATIONS]

9

10 (e) Funds appropriated in paragraph (a)(iv) of this section are to
11 be distributed to eligible counties in two (2) equal distributions on
12 August 15, 2012 and on August 15, 2013. The office of state lands and
13 investments shall calculate the amounts to be distributed to eligible
14 counties as determined by this subsection as follows:

15

16 (i) Multiply each county's total assessed valuation for tax
17 year 2011 by twelve mills (.012). This amount shall represent the county
18 property tax available;

19

20 (ii) Calculate the sum of the following to determine the
21 county funding need:

22

23 (A) One million two hundred thousand dollars
24 (\$1,200,000.00); plus

25

26 (B) The product of the county population from zero (0)
27 to five thousand (5,000) multiplied by one hundred sixty dollars (\$160.00);
28 plus

29

1 (C) The product of the county population from five
2 thousand one (5,001) to twenty-five thousand (25,000) multiplied by one
3 hundred thirty dollars (\$130.00); plus

4

5 (D) The product of the county population above twenty-
6 five thousand (25,000) multiplied by one hundred dollars (\$100.00).

7

8 (iii) Calculate the property tax shortfall for each county by
9 subtracting the property tax available as determined by paragraph (i) of
10 this subsection from the county funding need as determined by paragraph
11 (ii) of this subsection. If the amount is greater than zero (0), the county
12 shall be eligible for distribution of money under this subsection;

13

14 (iv) The amount distributed under this subsection to each
15 eligible county shall be in the proportion that the county's property tax
16 shortfall bears to the total property tax shortfall of all counties
17 eligible to receive a distribution under this subsection.

18

19 (f) For purposes of this section, population is to be determined by
20 resort to the 2010 decennial federal census as updated by the bureau of
21 census.

22

23 (g) It is the intent of the legislature that the funds distributed
24 under this section shall be expended for one-time needs or for equipment or
25 other purchases of limited duration. The funds are not to be used for
26 recurring expenditures such as salary adjustments, additional personnel or
27 payment of recurring expenses such as utilities.

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[LOCAL GOVERNMENT DISTRIBUTIONS - II]

3

4

Section 326.

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6

[CAPITAL PROJECT FUNDING]

7

8 (a) There is appropriated from the general fund, fifty-four million
9 dollars (\$54,000,000.00) to the office of state lands and investments to be
10 expended for the purpose of grants for capital improvement projects and
11 subject to subsection (b) of this section shall be allocated for each
12 county as follows:

13

14

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17

(i) To each county an amount equal to the amount allocated in
this subsection multiplied by eighty percent (80%) divided by the total
state population and multiplied by the county's population; plus

18

19

20

(ii) To each county, an amount equal to the remainder of the
amount allocated in this subsection multiplied by each county's inverse per
capita assessed valuation factor computed as follows:

21

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24

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26

(A) Divide each county's tax year 2011 assessed
valuation by that county's population to compute county assessed valuation
per capita and the total state 2011 assessed valuation by the total state
population to compute state assessed valuation per capita;

27

28

29

(B) Divide the state assessed valuation per capita by
each county's assessed valuation per capita to compute an inverse ratio for
each county;

1

2

(C) Sum all the county inverse ratios computed in subparagraph (B) of this paragraph for a state total inverse ratio;

4

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6

(D) Divide each county's inverse ratio by the state total inverse ratio to compute each county's inverse per capita assessed valuation factor.

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(c) For purposes of this section, population is to be determined by resort to the 2010 decennial federal census as updated by the bureau of census.

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29

(d) In preparing the 2015-2016 fiscal biennium budget, the governor shall include a recommendation of one hundred twenty-five million dollars (\$125,000,000.00) from the general fund for appropriation to cities, towns and counties, if the general fund and budget reserve account total revenues for fiscal years 2015 and 2016 as projected by the consensus revenue estimating group in the October 2013 estimation process equal or exceed the general fund and budget reserve account projected total revenues in the January 2012 revenue estimates.

1

2 (e) Amounts granted for capital project funding under this section
3 which are in excess of final project costs shall not revert upon project
4 completion, but may be applied by the recipient governing bodies to any
5 remaining project agreed upon in the consensus process at the county level
6 as determined by the governing bodies. Any amounts in excess of project
7 costs from grants pursuant to 2011 Wyoming Session Laws, Chapter 88,
8 Section 342, may likewise be used by the governing bodies as authorized in
9 this subsection. Any funds reverted to the office of state lands as excess
10 amounts from previous grants under Section 342 shall be refunded to the
11 applicable governing bodies for projects as authorized in this subsection.
12 To the extent excess funds are not sufficient to complete an additional
13 project those funds may be held by the county treasurer for future project
14 use as authorized in this subsection. This subsection is effective
15 immediately.

16

17

[E-RATE EXCESS REVENUE FUNDS]

18

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Section 327.

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(a) All unencumbered, unexpended, unobligated funds within the e-
rate excess revenue account of the deferred federal revenue fund within the
department of education general fund, as of the effective date of this
section, shall be deposited into the school foundation program account.
All federal funds received by the state from the schools and libraries
program of the universal service fund on and after the effective date of
this section shall be deposited into the school foundation program account.

1 (b) Commencing with the fiscal year beginning on July 1, 2012, and
2 each fiscal year thereafter, the office of chief information officer shall
3 annually apply to the universal service administrative company under the
4 federal communications commission for amounts available to the state under
5 the schools and libraries program of the universal service fund.

6
7 (c) This section is effective immediately.

8
9 [EDUCATION ACCOUNTABILITY DATA SYSTEMS]

10
11 **Section 328.**

12
13 (a) Based upon efforts initiated under 2003 Wyoming Session Laws,
14 Chapter 131, Section 327, 2008 Wyoming Session Laws, Chapter 95, Section
15 901 and 2010 Wyoming Session Laws, Chapter 39, Section 005, Footnote 2, and
16 efforts initiated under 2011 Wyoming Session Laws, Chapters 182 and 184 and
17 required under W.S. 21-2-202(a)(xxxiv) and 21-2-203(c), the amounts
18 appropriated under this section shall be expended by specified state
19 agencies to support necessary storage, management and reporting of
20 education data for purposes of the statewide education accountability
21 system, to support the education resource block grant model monitoring
22 process established under W.S. 21-13-309(u), to continue state efforts on
23 the long term effects of the Hathaway student scholarship program on
24 Wyoming high school students and to support and address other education
25 information systems as may be required by the legislature.

26
27 (b) As used in this section, the "deferred account" means the e-rate
28 excess revenue account of the deferred federal revenue fund within the
29 general fund of the department of education.

1

2 (c) For purposes related to maintaining and supporting efforts for a
3 statewide education longitudinal data system, the following amounts are
4 appropriated from the deferred account for the period commencing upon the
5 effective date of this section and ending June 30, 2014:

6

7 (i) Two hundred eighty thousand dollars (\$280,000.00) to the
8 state chief information officer, for one (1) full-time position, which
9 shall serve as education coordinator for information system design,
10 oversight and data verification;

11

12 (ii) Two hundred eighty thousand dollars (\$280,000.00) to the
13 Wyoming community college commission for one (1) full-time position, which
14 position shall assist the agency with education data management and
15 transmission pertaining to post secondary performance and completion,
16 applicable Hathaway student scholarship program data extraction and
17 transmission including the transmission of transcript data pursuant to W.S.
18 21-16-1308(a)(ii) and through the transcript data center initiated under
19 2009 Wyoming Session Laws, Chapter 205, Section 2, and shall implement data
20 reporting and accountability requirements for the post secondary enrollment
21 options program pursuant to W.S. 21-20-201;

22

23 (iii) One hundred eighty-eight thousand dollars (\$188,000.00)
24 to the Wyoming community college commission, to be used to contract for
25 necessary post secondary education data definition, mapping and retrieval,
26 and to provide statewide support in accessing education data;

27

28 (iv) Three hundred thousand dollars (\$300,000.00) to the state
29 chief information officer, for contractual expertise in providing statewide

1 capability to share and access educational information between all
2 education data participants within the state, through common labeling and
3 storage of data, both internally for state use and externally for federal
4 data collections. To the extent possible, the data system shall use
5 existing data bases and focus on acquiring the necessary system components
6 to enable uniform, statewide reporting of this educational information.

7

8 (d) For purposes of supporting the data monitoring process within
9 the education resource block grant model, and to support other education
10 information data needs and analysis, up to five hundred thousand dollars
11 (\$500,000.00) is appropriated from the deferred account for the period
12 commencing on the effective date of this section and ending June 30, 2014,
13 to the department of workforce services, office of research and planning,
14 to conduct data collection and analysis necessary for the education
15 resource block grant model monitoring process as required under W.S.
16 21-13-309(u), and to assist with the collection and analysis of data
17 necessary for the long term effects of the Hathaway student scholarship
18 program on Wyoming high school students and other data collection and
19 analysis efforts which may be required to carry out this section.

20

21 (e) Pursuant to requirements under 2011 Wyoming Session Laws,
22 Chapter 185, Section 4(c), and for the period commencing on the effective
23 date of this section and ending June 30, 2014, the following amounts are
24 appropriated from the deferred account:

25

26 (i) Up to one million six hundred eighty-seven thousand
27 dollars (\$1,687,000.00) to the state chief information officer, to
28 implement an on-line educator credentialing, assignment validation and
29 reporting system in conjunction with the University of Wyoming, the Wyoming

1 professional teaching standards board and the department of education. Of
2 this amount:

3

4 (A) Not more than one million one hundred twenty-eight
5 thousand dollars (\$1,128,000.00) shall be expended for necessary hardware
6 and system support costs to establish the on-line certification and
7 certification renewal system. In accordance with 2011 Wyoming Session
8 Laws, Chapter 185, Section 4(c), information from this on-line
9 certification and certification renewal system shall expand the data
10 repository required under W.S. 21-2-202(a)(xxxiv);

11

12 (B) Up to one hundred eighty-four thousand dollars
13 (\$184,000.00) may be expended for on-going maintenance and operation costs
14 of the on-line system, which shall be equally shared between the department
15 of education and the Wyoming professional teaching standards board in
16 future biennial budgets;

17

18 (C) Up to three hundred seventy-five thousand dollars
19 (\$375,000.00) may be expended on additional data storage necessary for the
20 system within the government agency enterprise solution established by the
21 department of administration and information, office of chief information
22 officer.

23

24 (ii) Up to three hundred thirty-one thousand two hundred
25 fifty-four dollars (\$331,254.00) to the state chief information officer,
26 for two (2) full-time positions, including position support costs, one (1)
27 of which shall serve as a database analyst and one (1) position shall serve
28 as a business analyst.

29

1 (f) The department of education, the University of Wyoming, the
2 Wyoming community colleges, the Wyoming community college commission, the
3 Wyoming professional teaching standards board, the department of workforce
4 services and other state agencies shall provide information and other
5 assistance to the state chief information officer as necessary to carry out
6 the duties and requirements of this section.

7

8 (g) On or before December 31, 2012, and on or before December 31,
9 2013, the state chief information officer shall report to the joint
10 appropriations committee and the joint education interim committee on
11 expenditures under this section, progress on education data systems
12 implemented under this section and recommendations on future development
13 and implementation of the data systems. In addition, the report shall
14 include a separate reporting of expenditures and recommendations from the
15 department of workforce services for work undertaken pursuant to subsection
16 (d) of this section.

17

18 (h) This section is effective immediately.

19

20 [EFFECTIVE DATE]

21

22 **Section 400.**

23

24 (a) As used in this act, "effective immediately" means effective
25 immediately upon completion of all acts necessary for a bill to become law
26 as provided by Article 4, Section 8 of the Wyoming Constitution. Any
27 appropriation contained in this act which is effective immediately shall
28 not lapse until June 30, 2014, unless otherwise specified.

29

1 (b) Except as otherwise provided, this act is effective July 1,
2 2012.

3

4

(END)