

**SF0129S2002.01/ADOPTED [DIVIDED AMENDMENT]
(CORRECTED COPY)**

Page 1-line 5 Before "and" insert "creating the Medicaid expansion reserve account;".

Page 1-line 10 Delete "42-4-407" insert "42-4-408".

Page 9-after line 17 Insert:

"42-4-408. Medicaid expansion reserve account.

(a) The Medicaid expansion reserve account is created. The account shall consist of monies appropriated but unspent as a result of Medicaid expansion under this article.

(b) The directors of the departments of health, family services, insurance and corrections shall, on a calendar quarterly basis, identify for the governor all funds appropriated to programs in their respective agencies that would become unexpended, unobligated and available for transfer due to programmatic savings resulting from Medicaid expansion under this article. These unexpended, unobligated funds shall be identified using a biennial budget trending analysis. The department of health shall specifically report on the collective identification of funds to the governor, joint labor, health and social services interim committee and joint appropriations interim committee on a calendar quarterly basis regarding the unexpended, unobligated funds that are or are forecast to be available for transfer due to programmatic savings resulting from Medicaid expansion under this article, including:

(i) The dollar amount and revenue source of savings to date;

(ii) The dollar amount and revenue source of savings forecast by each of the departments to become available for transfer prior to the end of the current fiscal biennium;

(iii) The agency, division, unit and series of savings to date;

(iv) The agency, division, unit and series of savings forecast by each of the departments to become available for transfer prior to the end of the current fiscal biennium;

1 (v) The demographic characteristics of the
2 beneficiaries of health care services from which each category
3 of savings under paragraph (iii) and (iv) of this subsection was
4 generated or is forecast to be generated; and
5

6 (vi) The county and major service category, including
7 but not limited to primary care physician service, hospital
8 service, specialty physician service, mental health or substance
9 abuse service, of the health care provider from which each type
10 of savings under paragraph (iii) and (iv) of this subsection was
11 generated or is forecast to be generated.
12

13 (c) After the state auditor certifies the dollar amount in
14 subsection (b)(i) of this section, the governor shall promptly
15 transfer funds identified pursuant to subsection (b)(i) of this
16 section to the Medicaid expansion reserve account pursuant to
17 the governor's authority under W.S. 9-2-1005(b)(i).
18

19 (d) Funds in the Medicaid expansion reserve account shall
20 be expended only upon appropriation by the legislature and shall
21 only be expended for the state's share of the expanded Medicaid
22 program under this article, including the cost of administration
23 and the state's share of benefit costs, and including the cost
24 of any contracts for administration through a third party.
25

26 (e) Other than as provided in this section, funds in the
27 Medicaid expansion reserve account shall not be expended for any
28 other purpose without further legislative authorization. Funds
29 in the account shall not lapse and shall not revert as provided
30 in W.S. 9-4-207 but shall remain in the account to implement the
31 purposes of this section.". VON FLATERN, NICHOLAS