

Page 1-line 5 Before "and" insert "creating the health care reserve account; providing a continuous appropriation; providing a time limit on Medicaid expansion; providing a sunset date; requiring reports; modifying the standard budget development for the departments of health, family services, corrections and insurance;".

Page 1-line 10 Delete "42-4-407" insert "42-4-411".

Page 9-after line 17 Insert and renumber:

"42-4-408. Health care reserve account.

(a) The health care reserve account is created. The account shall consist of monies appropriated but unspent as a result of Medicaid expansion under this article.

(b) The directors of the departments of health, family services, insurance and corrections shall, on a calendar quarterly basis, identify for the governor all funds appropriated to programs in their respective agencies that would become unexpended, unobligated and available for transfer due to programmatic savings resulting from Medicaid expansion under this article, and shall not result in a reduction of current services. These unexpended, unobligated funds shall be identified using a biennial budget trending analysis. The department of health shall specifically report on the collective identification of funds to the governor, joint labor, health and social services interim committee and joint appropriations interim committee on a calendar quarterly basis regarding the unexpended, unobligated funds that are or are forecast to be available for transfer due to programmatic savings resulting from Medicaid expansion under this article, including:

(i) The dollar amount and revenue source of savings to date;

(ii) The dollar amount and revenue source of savings forecast by each of the departments to become available for transfer prior to the end of the current fiscal biennium;

(iii) The agency, division, unit and series of savings to date;

1
2 (iv) The agency, division, unit and series of savings
3 forecast by each of the departments to become available for
4 transfer prior to the end of the current fiscal biennium;
5

6 (v) The demographic characteristics of the
7 beneficiaries of health care services from which each category
8 of savings under paragraph (iii) and (iv) of this subsection was
9 generated or is forecast to be generated; and
10

11 (vi) The county and major service category, including
12 but not limited to primary care physician service, hospital
13 service, specialty physician service, mental health or substance
14 abuse service, of the health care provider from which each type
15 of savings under paragraph (iii) and (iv) of this subsection was
16 generated or is forecast to be generated.
17

18 (c) After the state auditor certifies the dollar amount in
19 subsection (a)(i) of this section, the governor shall promptly
20 transfer funds identified pursuant to subsection (b)(i) of this
21 section to the health care reserve account pursuant to the
22 governor's authority under W.S. 9-2-1005(b)(i).
23

24 (d) Funds in the health care reserve account are
25 continuously appropriated to the department of health and shall
26 only be expended for the state's share of the expanded Medicaid
27 program under this article, including the cost of any contract
28 for administration through a third party.
29

30 (e) Other than as provided in this section, funds in the
31 health care reserve account shall not be expended for any other
32 purpose without further legislative authorization.
33

34 **42-4-409. Medicaid expenditure reporting.**
35

36 (a) The department of health shall report to the joint
37 labor, health and social services interim committee and joint
38 appropriations committee, no later than November 1 of each year
39 on:
40

41 (i) The total expenditures, by revenue source, of the
42 Medicaid program created under this article for the prior fiscal
43 year;
44

45 (ii) The number of eligible individuals participating
46 in the program for the prior fiscal year, including demographic
47 characteristics;

1
2 (iii) The average cost of services provided to each
3 eligible individual participating in the program;

4
5 (iv) The aggregate amount of payments made to service
6 providers, by major type, for the prior fiscal year;

7
8 (v) A summary of the average cost per procedure for
9 the twenty (20) most common procedures; and

10
11 (vi) An analysis of the administrative costs of the
12 program, including any costs borne by the department or contract
13 administrative services.

14
15 **42-4-410. Medicaid expansion waiver; time limitation;**
16 **report by department of health.**

17
18 (a) Any Medicaid expansion waiver negotiated with the
19 centers for Medicare and Medicaid services pursuant to this
20 article shall be for a maximum period of five (5) years.

21
22 (b) The department shall report annually by October 1 to
23 the joint appropriations interim committee, the joint labor,
24 health and social services interim committee and the legislative
25 management council on the status of Medicaid expansion as
26 authorized by this article. The report shall include:

27
28 (i) Total federal funds and state funds, by state
29 fiscal year beginning July 1, 2015, expended for Medicaid
30 expansion, with trend analysis;

31
32 (ii) Historical and projected enrollment trends;

33
34 (iii) Historical and projected changes in
35 expenditures by other programs resulting from Medicaid
36 expansion;

37
38 (iv) The department's recommendation regarding
39 continuation or termination of Medicaid expansion, with any
40 recommended changes or modifications to the program if it is
41 continued.

42
43 (c) Any Medicaid expansion waiver pursuant to this article
44 shall not be renewed or extended without legislative
45 authorization.

46
47 **42-4-411. Medicaid expansion waiver; sunset.**

1
2 This article is repealed effective July 1, 2021."

3
4 Page 9-after line 17 Insert:

5
6 **"Section 2.** W.S. 9-2-1002(a) (ix) is amended to read:

7
8 **"9-2-1002. Definitions; powers generally; duties of**
9 **governor; provisions construed; cooperation with legislature and**
10 **judiciary; divisions enumerated.**

11
12 (a) As used in this act:

13
14 (ix) "Standard budget" means a budget enabling an
15 entity to continue to furnish the same level of services during
16 the ensuing biennium and shall reflect the revenue or
17 appropriation necessary to provide the services. The budget
18 shall include all personnel approved in the preceding biennial
19 budget, a supportive service category and the amount of revenue
20 generated by the entity during the preceding biennium and
21 estimated revenue for the ensuing biennium regardless of the
22 fund to which the monies were deposited. The standard budget
23 shall not include any personnel other than those specifically
24 authorized in the preceding biennial budget. The standard budget
25 shall not include requests for any equipment, any special
26 projects and services nor any requests for special or
27 nonrecurring funding. The limitations regarding authorized
28 personnel and equipment requests in this paragraph shall not
29 apply to the University of Wyoming. The standard budget for the
30 departments of health, family services corrections and insurance
31 shall not include any funds transferred to the health care
32 reserve account pursuant to W.S. 42-4-407 or funds expended from
33 the health care reserve account pursuant to the W.S. 42-4-
34 407(d);".

35
36 Page 9-line 19 Delete "2" insert "3".

37
38 Page 9-line 21 Delete "(a)".

39
40 Page 10-lines 9 through 19 Delete, including the Second
41 Senate Standing Committee amendment (SF0129SS002/A) to these
42 lines.

43 Page 11-line 1 Delete "3" insert "4". PAPPAS