

Bill No.: SF0001

Effective:3/4/2015

LSO No.: 15LSO-0564

Enrolled Act No.: SEA 56

Chapter No.: 142

Prime Sponsor: Joint Appropriations Interim Committee

Catch Title: General government appropriations.

Subject: Supplemental appropriations for the general operations of government.

This bill contains supplemental budget increases totaling \$9,265,509 General Funds (GF) and a net of addition of 10 positions (1 full-time and 9 part-time). The bill also appropriates \$113,217,075 in FY2015 contingent funds and \$162,468,258 in FY2016 contingent funds from investment earnings. Additionally, the bill appropriates \$5,342,891 in federal funds (FF); \$10,698,608 in School Foundation Program account funds, \$7,400,000 in School Capital Construction Account funds, and \$68.2 million in other funds (OF).

Specifically, this bill contains, *inter alia*, the following supplemental appropriations (M=millions, K=thousands) and changes for the following programs:

Department of Environmental Quality –

- Replacement of \$1.29M of previously appropriated abandoned mine land (AML) funds for air quality with GF.

School Facilities Commission –

- Added \$7.4M in major maintenance funding for school districts.

School Foundation Program –

- Added \$10.6M in School Foundation Program account funds (and reduced anticipated recapture by \$3.7M) for an external cost adjustment to school districts for the 2015-2016 school year.

Department of Transportation –

- Added \$2M in mineral royalty grant funds for passing lane design and directed the Transportation Commission expend \$10M of federal highway safety funds or other identified funds for passing lanes.

Department of Health –

- Added \$16.9M FF and \$676K OF for a Tribal Health Uncompensated Care Waiver.
- Added \$4.1M in GF and \$4.1M in FF to increase nursing home rates.
- Added \$1.5M GF and \$1.5M FF for services to persons with developmental disabilities.

Capital construction, non-contingent funds -

- \$40.98M OF authorized for community college capital construction projects.
- \$735K OF for the Attorney General and Department of Agriculture buildings.
- \$8.57M in previously appropriated funds for a High Bay Research facility at UW.

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Local Governments –

- Appropriated \$8M (\$3.5M from GF and \$4.5M from FY2015 contingent revenues) to cities, towns and counties, split 63 percent to municipalities and 37 percent to counties.
- Appropriated \$1.083M in mineral royalty grant funds for court security issues in 8 counties.

Amendments to prior appropriations –

- Replaced \$12.4 M in AML funds previously appropriated to the Gillette Madison project with other prior balance AML funds.
- Authorized the release of prior appropriations for the UW College of Engineering construction, with conditions.
- Increased the maximum appropriation for the Capitol complex renovation by \$31M.

Transfers –

- Stopped the transfer of \$184.4M from the GF to the LSRA pursuant to 2012 Wyoming Session Laws, Chapter 26.
- Transferred \$21.37M from the Strategic Investments and Projects Account to the GF.
- Transferred \$9M from the Buffalo Bill dam operation and maintenance account to Water Development II account.

Appropriations of FY2015 contingent revenues –

- Appropriated \$113.2M in FY2015 contingent revenues among 34 priorities, including \$37.5M to the Capitol Building Rehabilitation and Restoration account; \$20M to the University of Wyoming (UW) High Altitude Training Center; \$15M for UW unconventional oil and gas research matching funds, \$6.4M to the cease and transfer accounts, and \$5M for community college matching funds.

Appropriations of FY2016 contingent revenues –

- Appropriated \$162.5M in FY2016 contingent revenues among 16 priorities, including \$37.5M to the Capitol Building Rehabilitation and Restoration account; \$30M for the UW science initiative; \$25M to the state facilities construction account; \$20M for future state facilities in Casper; \$15M for community college STEM and technical education matching funds; \$8M for UW Corbett pool; \$5M for surface transportation passing lanes; \$5M to an industrial park savings account; and \$5M for UW unconventional oil and gas research matching funds.

Total, Net New Appropriations:

General Fund Appropriations - \$9.3 M

Federal Fund Appropriations - \$5.3 M

Total appropriations in supplemental budget bill - \$376.5M, including \$275.7M in appropriations contingent upon future revenue levels.

Comments:

The following reports are required under the budget bill:

- The Department of Administration and Information to report to the Joint Appropriations Committee (JAC) on longevity compensation by November 1, 2015.
- The Department of Transportation to report to JAC and Joint Transportation, Highways and Military Affairs Committee on the mitigation of impacts on non-interstate highways by September 15, 2015.
- The Department of Transportation to report to JAC and Joint Transportation, Highways and Military Affairs Committee on the condition of state highways by November 1, 2015.
- The University of Wyoming to report to JAC and Joint Education Committee on an elementary education degree program in Gillette by October 1, 2015.
- The University of Wyoming to report to JAC, Joint Education Committee and Joint Labor, Health and Social Services Committee on nursing bachelor's degree programs at community colleges by October 1, 2015.
- The University of Wyoming to report to JAC on a research aircraft budget by October 1, 2015.

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- The Department of Corrections to report to JAC and Joint Judiciary Committee on the mother/child program at the Women's Center by November 1, 2015.
- The University of Wyoming, Medical Education and Department of Corrections to report to JAC (and Joint Labor, Health and Social Services in the case of medical education) quarterly on 100 series (personal services) transfers.
- The Department of Health to report to JAC quarterly on Title 25 shortfalls.
- State Facilities Task Force to report to JAC and Joint Labor, Health and Social Services by November 1, 2015 on interim Task Force findings and final recommendations by June 30, 2016.
- Departments of Health and Administration and Information to report to JAC upon completion of final design improvements at the state hospital and Wyoming Life Resource Center.
- Joint Subcommittee Economic Development to report to JAC and Joint Minerals, Business and Economic Development Committee on its recommendations by October 31, 2015.
- Departments of Administration and Information and Workforce Services report to JAC by July 1, 2015 on actions taken to secure state office space in Casper.
- Sage Grouse Implementation Team to report to JAC, Joint Minerals, Business and Economic Development Committee and Joint Travel, Recreation, Wildlife and Cultural Resources Committees by November 1, 2015 on sage grouse captive breeding.
- Geologic Survey to report to Joint Minerals, Business and Economic Development Committee on recoding mineral exploration data by November 15, 2015.
- University of Wyoming to report quarterly to the State Treasurer on matching funds to the first lady literacy endowment and unconventional oil and gas endowment.
- Select Committee on School Finance Recalibration to report to Legislature on recommendations in time for consideration in the 2016 Budget Session.
- Department of Education to report to Joint Education Committee by November 1, 2015 on incentives for completion of the success curriculum for Hathaway scholarship eligibility.
- Governor to report to JAC on the exercise of 100 series (personal services) salary limitation exemptions within the text of other statutory report.

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