

[BUDGET AFFECTED]

Budget(s): Addition to 300 Sections

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Page 112-after line 27 Insert the following new section and
renumber as necessary:

"[BUDGET REDUCTION PLANNING]

Section 327.

(a) Each agency receiving a general fund appropriation under this act shall, in coordination with the budget division of the department of administration and information, submit to the governor a plan for a total five percent (5%) reduction of the agency's general fund standard budget. The reduction shall be calculated using the 2017-2018 general fund standard budget as submitted by the governor as the base amount, except as provided in subsection (b) of this section. The reductions shall be planned to be phased in over the 2017-2018 and 2019-2020 fiscal biennia, in a manner which implements a stepped reduction resulting in a total five percent (5%) reduction planned for the 2019-2020 fiscal biennium. The planned reductions shall include a prioritization by the agency should general fund appropriations be reduced in the amount and over the period specified in this subsection.

(b) Funds appropriated to an agency by an enactment in the 2016 budget session, which were in addition to the agency's 2017-2018 general fund standard budget, shall be included in determining the base amount and shall be subject to the full five percent (5%) reduction. If an agency received general funds as a result of the governor's exercise of authority under section 323 of this act, that amount of funds shall be added to the agency's 2017-2018 general fund standard budget for purposes of calculating the reduction.

(c) Each agency's plan and prioritization shall be forwarded to the legislature with the governor's supplemental budget request for consideration in the 2017 general and the 2018 budget sessions."

1 To the extent required by this amendment: adjust totals; and
2 renumber as necessary. LARSEN, MILLER