

JOINT CONFERENCE COMMITTEE REPORT

SF0001 General government appropriations.

Reference Message No.

SF0001JC001

Adopt the following Senate amendments:

SF0001S2015/A
SF0001S2034/A
SF0001S3002/A
SF0001S3003.01/AC
SF0001S3021/A
SF0001S3027/ACC
SF0001S3028/A
SF0001S3035/A
SF0001S3036/A

Adopt the following House amendments:

HB0001H2006/A
HB0001H2007/A
HB0001H2008/A
HB0001H2010/A
HB0001H2016/A
HB0001H2021/A
HB0001H2030/A
HB0001H2032/A
HB0001H2048/A
HB0001H2049/A
HB0001H3018/A
HB0001H3021/A
HB0001H3023/A
HB0001H3024/A
HB0001H3027/AC
HB0001H3044/A
HB0001H3056/AC
HB0001H3057/A

Delete the following Senate Amendments:

SF0001S2001/A
SF0001S2003/A
SF0001S2005/A
SF0001S2009/A
SF0001S2013.01/AC
SF0001S2017/A
SF0001S2018/A

SF0001S2023/A
SF0001S2024/A
SF0001S2033/A
SF0001S2035/A
SF0001S3001/A
SF0001S3005/AC
SF0001S3007/A
SF0001S3014/A
SF0001S3015/A
SF0001S3020/A
SF0001S3022/AC
SF0001S3031/A
SF0001S3041/A
SF0001S3043.01/ACC
SF0001S3044/A
SF0001S3045/A
SF0001S3047/A

Delete the following House Amendments:

HB0001H2003/A
HB0001H2005.01/AC
HB0001H2005.02/AC
HB0001H2012/A
HB0001H2020/A
HB0001H2022/A
HB0001H2025/A
HB0001H2028/A
HB0001H2029/AC
HB0001H2041/AC
HB0001H2042/A
HB0001H2046/A
HB0001H3001/A
HB0001H3007/AC
HB0001H3008/A
HB0001H3010/A
HB0001H3011/A
HB0001H3015/AC
HB0001H3029/A
HB0001H3039/A
HB0001H3042/ACC
HB0001H3046/A
HB0001H3054.01/AC
HB0001H3055/AC
HB0001H3059/AC
HB0001H3060/A

Further amend as follows:

Page 14-line 9 After "Division" insert "2."; under
GENERAL FUND increase amount by
"1,000,000".

Page 14-After line 22 Insert:

"2. Of this general fund appropriation, one million
dollars (\$1,000,000.00) is appropriated for the property
tax relief program."

Page 24-line 24 After "Program" insert "1."

Page 25-After line 4 Insert:

"1. Funds from this general fund appropriation may be
expended for one (1) representative from the geologic
program to attend, once during the 2017-2018 biennium, a
relevant international convention in North America that has
a focus on new mineral discoveries, exploration,
development and recovery."

Page 26-line 13 After "Admin." insert "4."

Page 27-After line 20 Insert:

"4. When providing air transportation to the offices of
the secretary of state, state auditor, state treasurer or
the department of education, administration unit 206-1002
on state owned aircraft, the division of aeronautics
administration within the department of transportation
shall charge two thousand four hundred dollars (\$2,400.00)
per hour of air travel."

Page 28-line 1 After "4." insert ", 8."

Page 28-line 5 After "Financing" insert "9."; under
GENERAL FUND increase amount by
"900,000"; under FEDERAL FUNDS increase
amount by "900,000".

Page 28-line 9 After "6." insert ", 10."; under
GENERAL FUND increase amount by
"175,000".

Page 29-After line 16 Insert:

"4. (a) From these general fund appropriations and any reversions in section 303(n) of this act, the director of the department of health may expend up to four hundred forty thousand dollars (\$440,000.00) from any general fund savings identified by the department and certified by the governor for purposes of establishing or joining a multi-payer claims database pursuant to subsection (b) of this footnote. Funds shall only be expended if the department makes the information in the claims database established or joined pursuant to this footnote available to the public. The information made publicly available shall not disclose personally identifiable information but shall include statistical information related to health care costs in the state. The department may provide in-kind services for data collection and analysis in lieu of monetary contributions to a multi-payer claims database provider.".

Page 29-line 18 Delete "4." insert "(b)".

Page 29-line 21 After "appropriate," insert "join or";
after "database." delete the balance of
the line.

Page 29-lines 22 and 23 Delete entirely.

Page 29-line 24 Delete line through "employers." and
insert "The study shall consider only
the inclusion of information from the
employees' and officials' group
insurance plan, Medicaid, and any other
health insurance program that receives
contributions from state funding
sources.".

Page 29-line 25 After "2016." delete the balance of the
line.

Page 29-lines 26 and 27 Delete entirely.

Page 31-After line 2 Insert:

"8. The department shall provide all assistance requested to the joint subcommittee to review title 25 issues to facilitate the joint subcommittee's review of issues concerning title 25, payment options and billings in addition to those payment options provided by W.S. 25-10-112 for persons involuntarily committed in the state.

The joint subcommittee shall submit a report containing recommendations for payment options and billings under title 25 to the joint labor, health and social services interim committee for consideration as potential legislative action during the 2017 legislative session.

9. Of this general fund appropriation, nine hundred thousand dollars (\$900,000.00), and of the federal funds appropriation, nine hundred thousand dollars (\$900,000.00), shall only be expended to fund Medicaid waiver rate rebasing. These funds shall be allocated and expended consistent with community integration transition plans approved by the department.

10. Of this general fund appropriation, six hundred seventy-five thousand dollars (\$675,000.00) shall be expended to fund an external cost adjustment within the preschool services unit."

Page 35-line 8 Under GENERAL FUND increase amount by "437,000".

Page 36-line 4 After "Operations" insert "1."; under GENERAL FUND increase amount by "350,000".

Page 36-line 6 After "Forestry" insert "2."

Page 36-After line 6 Under OTHER FUNDS increase amount by "1,000,000 S0".

Page 36-After line 17 Insert:

"1. Of this general fund appropriation, three hundred fifty thousand dollars (\$350,000.00) shall only be expended for the control and eradication of noxious weeds and designated pests on state trust land. This appropriation shall be reduced dollar for dollar by other funds appropriated in this act and received by the office of state lands and investments for the control and eradication of noxious weeds and designated pests on state trust land.

2. Of this other funds appropriation, one million dollars (\$1,000,000.00)S0 is appropriated from the emergency fire suppression account created by W.S. 36-1-402(a). Of this appropriation, five hundred thousand dollars (\$500,000.00) shall be available for expenditure for pine bark beetle

mitigation for each year of the 2017-2018 biennium. In each year, funds shall be expended only on or after September 1 and upon approval of the governor. These funds may be expended for pine bark beetle mitigation on private, state or federal lands pursuant to memoranda of agreement entered into by the division and any local, state or federal agency."

Page 46-line 15 After "Council" insert "1."

Page 46-After line 23 Insert:

"1. One (1) representative from the Wyoming business council shall attend a relevant international convention in North America that has a focus on new mineral discoveries, exploration, development and recovery once during the 2017-2018 biennium."

Page 60-line 12 After "**FINANCE**" insert "2., 3."

Page 60-line 15 Under OTHER FUNDS increase amount by "\$7,699,363 S5".

Page 60-line 17 Under OTHER FUNDS increase amount by "\$286,017 S5".

Page 62-line 1 After "[Attachment "A"(a)(vi)]," delete balance of the line.

Page 62-line 2 Delete entirely and insert "one and four hundred sixty-two thousandths percent (1.462%);".

Page 62-line 6 After "[Attachment "A"(a)(v)]," delete balance of the line.

Page 62-line 7 Delete entirely and insert "one and three hundred twenty-six thousandths percent (1.326%);".

Page 62-line 11 After "[Attachment "A"(a)(iv)]," delete balance of the line and insert "one and six hundred sixty-five thousandths percent (1.665%);".

Page 62-line 15 After "[Attachment "A"(a)(iii)]," delete balance of the line.

Page 62-line 16 Delete entirely and insert "one and four hundred forty-seven thousandths percent (1.447%).".

Page 62-After line 16 Insert:

"2. Not later than November 1, 2016, pursuant to W.S. 21-13-309(o) and (u), the joint education interim committee and the joint appropriations committee shall review information prepared for the model monitoring process, including school year 2015-2016 average daily membership data, to inform recommendations made to the governor and the legislature pursuant to law to modify the external cost adjustment contained in footnote 1(a)(ii) of this section. Not later than January 1, 2017, the department of education shall provide preliminary student enrollment data for school year 2016-2017 to the joint appropriations committee. The joint appropriations committee shall report any recommendation to revise the external cost adjustment as a result of the review of the preliminary student enrollment data to the governor and the legislature.

3. Not later than October 15, 2016, the department of education shall report to the joint education interim committee and the joint appropriations committee information and data related to K-12 school transportation funding, expenditure trends, expenditure categories, and the expenditures reimbursed for school district transportation costs under W.S. 21-13-309(m) (v) (E) (I) and 21-13-320.".

Page 63-line 6 After "Commun." insert "3.".

Page 63-line 9 After "Support" insert "4."; under GENERAL FUNDS increase amount by "\$94,585".

Page 63-line 15 Increase Full Time positions by "1".

Page 64-After line 3 Insert:

"3. Of this other funds appropriation, one hundred thirty-five thousand nine hundred twenty-five dollars (\$135,925.00)S5 shall only be expended for the state board coordinator position for the period beginning July 1, 2016 through June 30, 2017. The position shall not be

authorized after June 30, 2017 without further appropriation by the legislature. Not later than September 1, 2016, the state board shall submit a report to the joint education interim committee on the governance structure of the board and the necessity of the coordinator position.

4. Of this general funds appropriation, ninety-four thousand five hundred eighty-five dollars (\$94,585.00) shall only be effective for the period beginning July 1, 2016 and ending June 30, 2017 for purposes of compensation for one (1) education program consultant as maintenance of effort for federal awards.".

Page 70-line 12 After "035." Delete **"BOARD OF EMBALMERS"** and insert **"FUNERAL SERVICE PRACTITIONERS"**.

Page 79-line 17 After "appropriated" delete balance of the line.

Page 79-line 18 Delete through "\$36,956,263.00)" and insert "thirty-six million dollars (\$36,000,000.00)".

Page 87-After line 21 Insert:

"[MULTI-PAYER CLAIMS DATABASE]

(n) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), of unobligated monies appropriated from the general fund to the department of health under 2014 Wyoming Session Laws, Chapter 26, Section 2, Section 048 as amended by 2015 Wyoming Session Laws, Chapter 142, Section 2, Section 048, up to four hundred forty thousand dollars (\$440,000.00) or as much thereof as is available, shall not revert on June 30, 2016, and are hereby reappropriated to the department of health for purposes of establishing or joining a multi-payer claims database for information from the employees' and officials' group insurance plan, Medicaid, and any other health insurance program that receives contributions from state funding sources.".

Page 95-line 15 After "services" insert ", except as authorized in Section 323 of this act".

Page 112-After line 27 Insert the following new sections and renumber as necessary:

"[ADULT DISABILITY REIMBURSEMENT REBASING]

Section 327.

(a) Pursuant to W.S. 42-4-120, the department of health shall rebase adult developmental disability providers' reimbursement using market-based compensation for personnel. The department shall seek the advice of the department of workforce services regarding the relevant market-based wages. At the discretion of the department of health, rebasing shall:

(i) Begin on or before July 1, 2016 and be implemented as soon as possible after the expiration of the two (2) year waiting period required by W.S. 42-4-120.

(ii) To the extent any current rebasing activities have not been applied to adult developmental disability provider reimbursements, incorporate the rebasing required by this section in current rebasing activities and apply conforming rebased developmental disability providers' reimbursements as soon as possible and not later than July 1, 2017.

(b) The department shall regularly report on the rebasing required by this section to the joint appropriations committee and the joint labor, health and social services interim committee.

(c) This section is effective immediately.

[TRIBAL FOSTER CARE AGREEMENT]

Section 328. The department of family services is authorized to partner with the business councils of the Eastern Shoshone and the Northern Arapaho tribes to develop and enter into, if appropriate, a foster care agreement with the federal government allowing the state to act as a pass-through agent of federal funds under Title IV-E of the Social Security Act, 42 U.S.C. § 675 as amended.

[SALARY INCREASE FREEZE]

Section 329.

(a) Notwithstanding any other provision of law, the salary, excluding benefits and longevity pay, of any position funded in this act in whole or in part by general funds that meets or exceeds one hundred thousand dollars (\$100,000.00) per year shall not be increased during the period beginning July 1, 2016 and ending June 30, 2018.

(b) Subsection (a) of this section shall not apply to positions at the University of Wyoming, community college districts, school districts, and the judicial branch.

[BUDGET REDUCTION PLANNING]

Section 330.

(a) Each agency receiving a general fund appropriation under this act shall, in coordination with the budget division of the department of administration and information, submit to the governor a plan for a total five percent (5%) reduction of the agency's general fund standard budget. The reduction shall be calculated using the 2017-2018 general fund standard budget as submitted by the governor as the base amount, except as provided in subsection (b) of this section. Subject to subsection (b), the reductions shall be planned to be phased in through the 2019-2020 fiscal biennium, such that the reduction for the fiscal year commencing July 1, 2018 is not less than three and one-half percent (3.5%) of the 2017-2018 general fund standard budget as submitted by the governor divided by two (2), and the reduction for the fiscal year commencing July 1, 2019 is not less than five percent (5%) of the 2017-2018 general fund standard budget as submitted by the governor divided by two (2). The planned reductions shall include a prioritization by the agency should general fund appropriations be reduced in the amount and over the period specified in this subsection.

(b) Funds appropriated to an agency by an enactment in the 2016 budget session, which were in addition to the agency's 2017-2018 general fund standard budget, shall be included in determining the base amount and shall be subject to the full five percent (5%) reduction. If an agency received general funds as a result of the governor's exercise of authority under section 323 of this act, that amount of funds shall be added to the agency's 2017-2018 general fund standard budget for purposes of calculating the reduction.

(c) Each agency's plan and prioritization shall be forwarded to the legislature with the governor's supplemental budget request for consideration in the 2017 general and the 2018 budget sessions. The agency plans submitted for consideration in the 2017 general session shall include budget reductions commensurate with the most recent state revenue forecast released by the consensus revenue estimating group.

(d) Nothing in this section shall apply to the judicial branch.".

To the extent required by this amendment: adjust totals; and renumber as necessary.

HOUSE

SENATE

Harshman

Ross

Connolly

Burns

Greear

Hastert

Moniz

Perkins

Stubson

Wasserburger