

Bill No.: HB0080 **Effective:** 7/1/2016

LSO No.: 16LSO-0018

Enrolled Act No.: HEA No. 0029

Chapter No.: 87

Prime Sponsor: Greear

Catch Title: Community college budget request recalibration.

Subject: Community College Funding Recalibration

Summary/Major Elements:

- This act modifies the standard and exception budget request processes for state appropriations for community colleges.
- The act includes definitions of terms used in the calculation of budget requests and enrollment calculations for the community college funding model.
- Establishes three class levels for funding determinations, differentiating between classroom, lab and courses with highly technical or significant ancillary equipment.
- Requires recalibration of the standard budget request every four years beginning with the FY2021-2022 biennium commencing July 1, 2020.
- Exceptions for enrollment adjustments to the community college standard budget are to be submitted every four years beginning with the FY2019-2020 biennium commencing July 1, 2018.
- Enrollment adjustments are based upon changes in annual weighted average enrollment and only for variable costs, which are defined in W.S. 21-18-102(a).

Comments: The standard budget base amount is established in W.S. 21-18-102(a)(xxii) at \$194,702,131.

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