

ENROLLED ACT NO. 51, HOUSE OF REPRESENTATIVES

SIXTY-FIFTH LEGISLATURE OF THE STATE OF WYOMING
2019 GENERAL SESSION

AN ACT relating to supplemental appropriations for the operation of state government; increasing or decreasing certain amounts; adjusting the number of positions; modifying prior appropriations; making additional appropriations; requiring reports; making certain appropriations subject to the terms and conditions specified; amending existing law by redirecting revenues for the remainder of the current biennium and the period of the budget; amending a task force; providing for matching funds programs; requiring deposit of funds upon the sale or demolition of certain school facilities as specified; providing transfers of certain funds as specified; creating a task force; directing amendments to the Medicaid state plan; and providing for effective dates.

Be It Enacted by the Legislature of the State of Wyoming:

Section 1. As used in this act:

(a) "Agency" means any governmental unit or branch of government receiving an appropriation under this act;

(b) "Appropriation" means the authorizations granted by the legislature under this act to make expenditures from and to incur obligations against the general and other funds as specified;

(c) "Approved budget" means as defined by W.S. 9-2-1005(e);

(d) "A4" means agency trust account;

(e) "EF" means the agency's account within the enterprise fund;

(f) "FF" means federal funds;

(g) "IS" means the agency's account within the internal service fund;

(h) "PF" means the retirement account created by W.S. 9-3-407(a);

(j) "PR" means private funding sources;

(k) "P2" means the deferred compensation account referenced in W.S. 9-3-507;

(m) "RB" means revenue received from the issuance of revenue bonds;

(n) "SR" means an agency's account within the special revenue fund;

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(o) "S1" means water development account I created by W.S. 41-2-124(a)(i);

(p) "S2" means water development account II created by W.S. 41-2-124(a)(ii);

(q) "S3" means the budget reserve account;

(r) "S4" means the local government capital construction account funded by W.S. 9-4-601(a)(vi) and (b)(i)(A) and 39-14-801(e)(ix);

(s) "S5" means the school foundation program account within the special revenue fund;

(t) "S6" means the school capital construction account within the special revenue fund;

(u) "S7" means the highway account within the special revenue fund;

(w) "S8" means the game and fish account within the special revenue fund;

(y) "S10" means the legislative stabilization reserve account;

(z) "S13" means the strategic investments and projects account;

(aa) "S0" means other funds identified by footnote;

(bb) "T1" means the omnibus permanent land fund;

(cc) "T2" means the miners' hospital permanent land income fund;

(dd) "T3" means the state hospital permanent land fund;

(ee) "T4" means the poor farm account within the permanent land fund;

(ff) "T6" means the university permanent land income fund;

(gg) "T7" means the state employee group insurance flexible benefits account;

(hh) "T0" means other expendable trust funds administered by individual agencies for specific functions within the agencies' authority;

(jj) "TT" means the tobacco settlement trust income account.

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Section 2. Sections 001, 004, 006, 007, 010, 011, 015, 024, 027, 037, 039, 042, 045, 048, 049, 057, 060, 066, 067, 072, 080, 085, 101, 130, 131, 139, 157, 167, 205 and 206 of 2018 Wyoming Session Laws, Chapter 134 are amended to read:				
Section 001. OFFICE OF THE GOVERNOR ^{8.}				
PROGRAM				
Administration ^{1.}	6,445,348			6,445,348
Tribal Liaison ^{2.}	160,000			160,000
	<u>280,000</u>			<u>280,000</u>
Commission on Uniform Laws	94,903			94,903
Special Contingency ^{3.}	443,275			443,275
Homeland Security ^{4.}	2,788,535	20,530,288	860,993 SR	24,179,816
Natural Resource Policy ^{5.,7.}	1,000,000			1,000,000
	<u>2,150,000</u>			<u>2,150,000</u>
Endangered Species Admin	1,226,780			1,226,780
Baseline Scientific Assess	307,150			307,150
TOTALS	12,465,991	20,530,288	860,993	33,857,272
	<u>13,735,991</u>			<u>35,127,272</u>

AUTHORIZED EMPLOYEES	
Full Time	39
Part Time	<u>1</u>
TOTAL	40

1. Of this general fund appropriation, one hundred twenty thousand dollars (\$120,000.00) shall only be expended if there is a change of governor as a result of the 2018 general election. This appropriation shall only be expended for transition staff salaries, travel, expenses incurred in relocating to and from the governor's mansion and other related office expenses, except that up to twenty thousand dollars (\$20,000.00) of funds subject to this footnote may be expended for purposes of defraying moving expenses for gubernatorial appointees who are required to move to Cheyenne and not more than five thousand dollars (\$5,000.00) shall be expended for any one (1) appointee. Notwithstanding any other provision of law, these funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2020. The appropriation subject to this footnote shall not be included in the agency's 2021-2022 standard budget request.

2. Of this general fund appropriation, ~~one hundred sixty thousand dollars (\$160,000.00)~~ two hundred eighty thousand dollars (\$280,000.00) shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on

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June 30, 2020. One hundred twenty thousand dollars (\$120,000.00) of this general fund appropriation shall not be included in the governor's 2021-2022 standard budget request.

3. Of this general fund appropriation, one hundred thirty-three thousand dollars (\$133,000.00) is effective immediately.

4. Of this general fund appropriation, five hundred thousand dollars (\$500,000.00) is effective immediately.

5. This general fund appropriation shall be deposited into the federal natural resource policy account created by W.S. 9-4-218(a).

7. Of this general fund appropriation, one million one hundred fifty thousand dollars (\$1,150,000.00) shall be deposited into the federal natural resource policy account created by W.S. 9-4-218(a). The appropriation subject to this footnote shall be reduced by an amount equal to the total of all appropriations, if any, to the federal natural resource policy account provided in 2019 House Bill 0054 if enacted into law. The appropriation subject to this footnote shall not be included in the governor's 2021-2022 standard budget request.

8. Not later than December 1, 2019 the governor shall review and report recommendations to the joint appropriations committee on steps necessary to inflation-proof state permanent funds.

Section 004. STATE TREASURER

PROGRAM

Treasurer's Operations ^{1, 5}	4,171,318		45,000 SR	4,216,318
	<u>4,211,318</u>			<u>4,256,318</u>
Veterans' Tax Exemption ²	11,089,881			11,089,881
Manager Payments ⁴			52,928,248 SR	52,928,248
			<u>52,974,138 SR</u>	<u>52,974,138</u>
Unclaimed Property			1,821,707 SR	1,821,707
Internal Investments ^{3, 4}			5,991,353 SR	5,991,353
			<u>6,088,063 SR</u>	<u>6,088,063</u>
Native American Exemption	<u>692,821</u>			<u>692,821</u>
TOTALS	<u>15,954,020</u>	0	<u>60,786,308</u>	<u>76,740,328</u>
	<u>15,994,020</u>		<u>60,928,908</u>	<u>76,922,928</u>

AUTHORIZED EMPLOYEES

Full Time	35
Part Time	<u>0</u>
TOTAL	35

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1. Of this general fund appropriation, ten thousand dollars (\$10,000.00) shall only be expended if there is a change of state treasurer as a result of the 2018 general election and then only for transition staff salaries, travel and other related office expenses. Notwithstanding any other provision of law, these funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2020. The appropriation subject to this footnote shall not be included in the agency's 2021-2022 standard budget request.

2. Of this general fund appropriation, three hundred eighty-nine thousand four hundred forty-four dollars (\$389,444.00) is effective immediately.

3. The state treasurer shall report on the documented savings resulting from increased use of internal investment personnel and reduced payments for external investment managers to the joint appropriations committee and the select committee on capital financing and investments not later than June 30, 2019 and June 30, 2020. Reported savings shall be limited to foregone expenditures from terminated or renegotiated contracts with external investment managers and funds. The state treasurer shall also include an explanation and accounting of all expenditures relating to the work performed by internal investment personnel. The report shall outline the standards, objectives and investment policies for all funds subject to internal management, and a performance report for the funds, including benchmark comparisons, overall return on the funds, as well as comparative performance from the externally managed funds for an identical timeframe.

4. (a) For the period beginning with the effective date of this act and ending June 30, 2020, the maximum annual salary to be paid for each investment staff position classification, as determined by the state treasurer, shall be as follows:

(i) Two hundred fifty thousand dollars (\$250,000.00) for the chief investment officer;

(ii) One hundred eighty-nine thousand dollars (\$189,000.00) for a senior investment officer;

(iii) One hundred thirty-two thousand dollars (\$132,000.00) for an investment officer;

(iv) Ninety-three thousand dollars (\$93,000.00) for a senior analyst;

(v) Seventy thousand dollars (\$70,000.00) for an analyst.

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<u>5. Of this general fund appropriation, forty thousand dollars (\$40,000.00) shall only be expended for the purpose of personnel development. The appropriation associated with this footnote shall be considered one-time funding and shall not be included in the agency's 2021-2022 standard budget request.</u>				
Section 006. ADMINISTRATION AND INFORMATION				
PROGRAM				
Director's Office	4,056,431		462,599 SR	4,519,030
	<u>3,993,913</u>		<u>401,793 SR</u>	<u>4,395,706</u>
Professional Licensing Bds			1,055,194 SR	1,055,194
Budget Division	2,315,739			2,315,739
General Services ^{1,3}	54,008,928		25,957,714 IS	
	<u>54,161,376</u>			
			228,300 SR	80,194,942
				<u>80,347,390</u>
Human Resources Division	3,310,948			3,310,948
Employees' Group Insurance ²			715,306,368 IS	
			8,000,000 SR	723,306,368
Economic Analysis	1,236,036			1,236,036
State Library	<u>4,191,188</u>	<u>1,171,034</u>	<u>4,067,901 SR</u>	<u>9,430,123</u>
TOTALS	69,119,270	1,171,034	755,078,076	825,368,380
	<u>69,209,200</u>		<u>755,017,270</u>	<u>825,397,504</u>

AUTHORIZED EMPLOYEES

Full Time ⁴	212	<u>211</u>
Part Time	<u>1</u>	
TOTAL	213	<u>212</u>

1. This internal service fund appropriation shall only be expended for vehicle replacements as a result of vehicle condition needs as determined by the director of the department of administration and information or after a vehicle has attained mileage of at least one hundred fifty thousand (150,000) miles.

2. Of this other funds appropriation, up to three hundred twenty thousand dollars (\$320,000.00) IS shall be expended for contract participation in a volunteer, multi-payer claims database. The department shall make any analysis from the claims database joined pursuant to this footnote available to the public. The information made publicly available shall not disclose personally identifiable information but shall include statistical information related to health care costs in the state. The department shall require an annual report from the contractor identifying the potential cost savings and recommendations for improved efficiency and savings within the operation of the state employees' and officials' group insurance program. The department shall transmit the report to the joint labor, health and

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	\$	\$	\$	\$

social services interim committee and the joint appropriations committee not later than December 1, 2018 and December 1, 2019.

3. (a) The department shall prepare standard procedures to complete a cost benefit analysis on future state leases. An analysis completed in accordance with this footnote shall consider the costs of the proposed lease and, where applicable, the costs of:

- (i) Occupying existing state owned property, if available;
- (ii) Leasing other comparable property; or
- (iii) Acquiring new state owned property.

(b) The department shall exercise discretion to apply the analysis to leases where alternative properties are available and to consider the total annual cost of the proposed lease against the expenditures and time required to complete the analysis.

(c) Not later than December 1, 2019, the department shall report to the state building commission and the joint appropriations committee on the procedures implemented to evaluate new state leases and a summary of the cost benefit analyses conducted between April 1, 2019 and November 30, 2019.

4. Of these authorized full-time employees, the authority to hire one (1) full-time employee is effective July 1, 2019.

Section 007. WYOMING MILITARY DEPARTMENT

PROGRAM	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
Military Dept. Operation	10,403,799			10,403,799
	<u>10,523,466</u>			<u>10,523,466</u>
Air National Guard ¹ .	847,980	13,678,707		14,526,687
Camp Guernsey			912,661 SR	912,661
Army National Guard ² .	39,325	38,876,918	4,487,736 S5	43,403,979
Veterans' Services ^{3,4} .	2,817,954	227,515	7,500 SR	3,052,969
	<u>2,923,333</u>			<u>3,158,348</u>
Oregon Trail Cemetery	402,201		20,000 SR	422,201
Military Support	68,166			68,166
Civil Air Patrol	235,717			235,717
TOTALS	<u>14,815,142</u>	<u>52,783,140</u>	<u>5,427,897</u>	<u>73,026,179</u>
	<u>15,040,188</u>			<u>73,251,225</u>

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	\$	\$	\$	\$
AUTHORIZED EMPLOYEES				
Full Time ^{1.,2.}	242			<u>243</u>
Part Time	<u>29</u>			
TOTAL	271			<u>272</u>

1. Pursuant to W.S. 19-7-103(b)(xxii), authority is granted to the department to hire up to nine (9) full-time positions or at-will contract positions within this division only when federal funds are received which reimburse the state for one hundred percent (100%) of the costs of each filled position. In the event federal funding becomes unavailable to maintain one hundred percent (100%) reimbursement for a position filled pursuant to this footnote, as determined by the United States property and fiscal officer for Wyoming, the position shall be eliminated. The department shall report to the joint appropriations committee on all positions created or eliminated pursuant to this footnote through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

2. Pursuant to W.S. 19-7-103(b)(xxii), authority is granted to the department to hire up to thirteen (13) full-time positions or at-will contract positions within this division only when federal funds are received which reimburse the state for one hundred percent (100%) of the costs of each filled position. In the event that federal funding becomes unavailable to maintain one hundred percent (100%) reimbursement for a position filled pursuant to this footnote, as determined by the United States property and fiscal officer for Wyoming, the position shall be eliminated. The department shall report to the joint appropriations committee on all positions created or eliminated pursuant to this footnote through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

3. Of this general fund appropriation, one hundred five thousand three hundred seventy-nine dollars (\$105,379.00) shall only be expended to hire or retain a veteran's service officer and reasonable costs associated with the position. The agency shall include a request for one hundred seventy thousand seven hundred fifty dollars (\$170,750.00) in its base budget for this position in the agency's 2021-2022 budget request.

4. Not later than October 1, 2019 and every year thereafter, the department shall report to the joint transportation, highways and military affairs interim committee and the joint appropriations committee on the work and performance of all veteran's service officers. The report shall include the number of veterans served, the amount of benefits received by veterans, the type of services provided and other work completed by the officers.

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Section 010. DEPARTMENT OF AGRICULTURE				
PROGRAM				
Administration Division ¹ .	2,589,515		5,000 SR	2,594,515
Ag Education and Info	20,000		20,000 SR	40,000
Consumer Protection Div.	11,680,988	1,286,696	1,188,065 SR	14,155,749
Natural Resources Div.	4,320,392	7,914	656,008 S1	4,984,314
Pesticide Registration	773,671			773,671
State Fair	2,946,279		1,072,673 SR	4,018,952
Weed & Pest Control			856,913 SR	856,913
Predator Management ² .	4,808,604			4,808,604
	<u>5,058,604</u>			<u>5,058,604</u>
Wyoming Beef Council			2,245,263 SR	2,245,263
Wyo Wheat Mktg Comm			178,700 SR	178,700
Dry Bean Commission ³ .			300,000 SR	300,000
Leaf Cutter Bee			<u>11,195 SR</u>	<u>11,195</u>
TOTALS	<u>27,139,449</u>	<u>1,294,610</u>	<u>6,533,817</u>	<u>34,967,876</u>
	<u>27,389,449</u>			<u>35,217,876</u>

AUTHORIZED EMPLOYEES	
Full Time	78
Part Time	<u>7</u>
TOTAL	85

1. Of this general fund appropriation, two hundred thousand dollars (\$200,000.00) shall only be expended for agricultural education offered to adults.

2. Of this increased general fund appropriation, fifty thousand dollars (\$50,000.00) shall only be expended in accordance with chapter 2 of the Wyoming animal damage management board rules.

3. Not later than August 1, 2019, the department of agriculture shall submit a report to the joint appropriations committee regarding the activities of the dry bean commission since creation and compliance with W.S. 11-50-101 through 11-50-108.

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Section 011. DEPARTMENT OF REVENUE				
PROGRAM				
Administration ^{1,5,6.}	3,250,068			3,250,068
	<u>4,828,260</u>			<u>4,828,260</u>
Revenue Division ^{2,3,4,7.}	8,434,104		790,535 SR	9,224,639
	<u>13,480,912</u>			<u>14,271,447</u>
Valuation Division	4,621,426			4,621,426
Liquor Division			8,364,228 EF	8,364,228
Liquor Sales & Purchases			175,000,000 EF	175,000,000
General Fund Transfers			<u>27,000,000 EF</u>	<u>27,000,000</u>
TOTALS	<u>16,305,598</u>	<u>0</u>	<u>211,154,763</u>	<u>227,460,361</u>
	<u>22,930,598</u>			<u>234,085,361</u>

AUTHORIZED EMPLOYEES

Full Time	114
Part Time	<u>0</u>
TOTAL	114

1. Of this general fund appropriation, one hundred thousand dollars (\$100,000.00) for professional services related to the technical support of the excise tax and mineral tax information systems shall not be included in the agency's 2021-2022 standard budget request.

2. Of this general fund appropriation, five thousand dollars (\$5,000.00) for dues, licenses and registration shall not be included in the agency's 2021-2022 standard budget request.

3. The department shall report to management council, to any select committee or task force created from legislation enacted during the 2018 budget session to improve government efficiencies and to the joint appropriations committee on the effectiveness of adding one (1) position to the excise tax unit and one (1) position to the mineral tax unit. The report shall include the historic trend in tax assessments and collections, the trend in the compliance ratio, the trend in the number of reviews conducted by the department and the potential increase in the amount of collections which may be attributable to the two (2) additional positions referenced in this footnote. The department shall submit a preliminary report not later than December 1, 2019 and a final report as of June 30, 2020.

4. Of this general fund appropriation, ten thousand dollars (\$10,000.00) shall only be expended to continue the study on the use of discounted cash flow valuation for the ad valorem tax on oil and gas production pursuant to 2017 Wyoming Session Laws, Chapter 143. The department shall provide an update on the study to the joint revenue interim committee not later than November 30, 2018 and shall report the results of the study and final

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recommendations to the joint revenue interim committee not later than November 30, 2019, as required by 2017 Wyoming Session Laws, Chapter 143.

5. Of this general fund appropriation, six hundred twenty-five thousand dollars (\$625,000.00) shall only be expended for the property tax refund program pursuant to W.S. 39-13-109(c)(v). The appropriation subject to this footnote shall not be included in the agency's 2021-2022 standard budget request.

6. Of this general fund appropriation, one million dollars (\$1,000,000.00) shall only be expended on information technology migrations, information technology enhancements and temporary personnel related to the department's tax collection computer systems. The appropriation subject to this footnote shall not be included in the agency's 2021-2022 standard budget request. The department shall report to the joint appropriations committee not later than December 1, 2019 on any expenditure of funds subject to this footnote or footnote 7 of this section.

7. Of this general fund appropriation, five million dollars (\$5,000,000.00) shall only be expended for purposes of implementing 2019 House Bill 0220, the National Retail Fairness Act, as enacted into law including information technology acquisitions, contracts, support costs and for temporary employees. The appropriation subject to this footnote shall not be included in the agency's 2021-2022 standard budget request. This footnote and the appropriation subject to this footnote shall be effective only if 2019 House Bill 0220 is enacted into law.

Section 015. ATTORNEY GENERAL

PROGRAM	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Law Office ¹ .	19,276,004	780,928	35,002 S1 1,767,003 S5 3,501,471 SR 738,021 TT	26,098,429
Criminal Investigations ² .	<u>26,104,554</u> <u>26,026,247</u>	4,404,939	1,020,072 SR	<u>31,529,565</u> <u>31,451,258</u>
Law Enforcement Academy	5,484,629		1,227,864 EF	6,712,493
Peace Off Stds & Trng	397,009	50,000	38,400 SR	485,409
Casper Field Office	300,279			300,279
Victim Services Division	7,184,967	13,097,367	5,252,006 SR	25,534,340
Governor's Council On DD	<u>434,674</u>	<u>950,262</u>		<u>1,384,936</u>
TOTALS	<u>59,182,116</u> <u>59,103,809</u>	<u>19,283,496</u>	<u>13,579,839</u>	<u>92,045,451</u> <u>91,967,144</u>

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AUTHORIZED EMPLOYEES				
Full Time	238			
Part Time	<u>2</u>			
TOTAL	240			

1. If the federal nuclear regulatory commission enters into a final agreement with the state of Wyoming for the regulation of source materials from uranium mining and milling and the wastes associated with the recovery, mining and milling of such source materials in the state, any unexpended, unobligated general funds appropriated for two (2) full-time permanent positions and associated support costs for fiscal year 2019 to implement the final agreement shall revert to the budget reserve account. If the agreement is executed during fiscal year 2019, an equal amount of special revenue generated from fees on regulated entities under the agreement is hereby appropriated for two (2) full-time permanent positions and associated support costs to implement the final agreement for fiscal year 2019.

2. General fund appropriations for vehicle replacements for this division shall only be expended as a result of vehicle condition needs as determined by the attorney general or after a vehicle has attained mileage of at least one hundred fifty thousand (150,000) miles.

Section 024. STATE PARKS & CULTURAL RESOURCES

PROGRAM				
Administration & Support	3,335,246			3,335,246
Cultural Resources ^{1.,5.,6.}	<u>9,266,167</u>	2,758,913	200,000 EF	
	<u>9,726,167</u>		2,831,450 SR	<u>15,056,530</u>
St Parks & Hist. Sites ^{2.,3.,4.}	19,011,260	4,258,118	40,000 EF	
	<u>31,612,673</u>	<u>7,017,031</u>	<u>12,101,185</u> SR	<u>35,410,563</u>
TOTALS	<u>32,072,673</u>	7,017,031	15,172,635	<u>53,802,339</u>
	<u>32,072,673</u>			<u>54,262,339</u>

AUTHORIZED EMPLOYEES	
Full Time	161
Part Time	<u>88</u>
TOTAL	249

1. Of this general fund appropriation, one hundred thousand dollars (\$100,000.00) shall only be expended for the purposes of the "We the People" educational program. The appropriation associated with this footnote shall not be included in the agency's 2021-2022 standard budget request.

2. Of this general fund appropriation, one hundred fifty thousand dollars (\$150,000.00) shall only be expended for the development and creation of content for an outdoor recreation website. The department shall collaborate

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with other state entities, including the Wyoming tourism board, the game and fish department, the Wyoming department of transportation, the Wyoming state board of outfitters and other state entities that promote outdoor recreation in the creation of the website to ensure the website enhances and is linked to each state entity's website. The department shall also request each state entity provide a link to the outdoor recreation website on the state entity's website.

3. Of this general fund appropriation, three hundred eighty thousand nine hundred nine dollars (\$380,909.00) is effective immediately. The appropriation associated with this footnote shall not be included in the agency's 2021-2022 standard budget request.

4. Of this general fund appropriation, fifty thousand dollars (\$50,000.00) for the Wyoming conservation corps and the veterans trail crew shall not be included in the agency's 2021-2022 standard budget request.

5. Of this general fund appropriation, four hundred thousand dollars (\$400,000.00) shall be deposited into the corpus of the Wyoming cultural trust fund created by W.S. 9-2-2304. The appropriation subject to this footnote shall not be included in the agency's 2021-2022 standard budget request.

6. Of this general fund appropriation, sixty thousand dollars (\$60,000.00) shall only be expended for the purpose of minting and marketing coins celebrating Wyoming's one hundred fiftieth anniversary of women's suffrage. The department shall mint silver, gold and alloy coins pursuant to this footnote. The department shall sell silver and gold coins and may sell alloy coins or distribute them for promotional and ceremonial purposes. Proceeds from the sale of the coins are continuously appropriated to the department's account within the enterprise fund to support projects, programs and events honoring the women of Wyoming and the right, privilege and responsibility of the vote. The appropriation associated with this footnote shall be considered one-time funding and shall not be included in the department's 2021-2022 standard budget request.

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Section 027. STATE CONSTRUCTION DEPARTMENT				
PROGRAM				
Operations	1,789,170		4,035,223 S6	5,824,393
			<u>4,020,915 S6</u>	<u>5,810,085</u>
School Facilities Div. ^{1,2,3}			149,040,713 S6	149,040,713
			<u>150,040,713 S6</u>	<u>150,040,713</u>
Construction Management ²	1,365,019		170,693 S0	1,535,712
TOTALS	<u>3,154,189</u>	<u>0</u>	<u>153,246,629</u> <u>154,232,321</u>	<u>156,400,818</u> <u>157,386,510</u>

AUTHORIZED EMPLOYEES

Full Time	28	<u>30</u>
Part Time	<u>0</u>	
TOTAL	<u>28</u>	<u>30</u>

1. In addition to expenditures for major building and facility repair and replacement pursuant to W.S. 21-15-109, a school district may expend up to ten percent (10%) of the amount distributed under this program for the period commencing July 1, 2018 and ending June 30, 2020 for safety and security building and facility needs. No expenditure shall be made under this footnote without the approval of the department.

2. Of this other funds appropriation, one hundred seventy thousand six hundred ninety-three dollars (\$170,693.00)S0 is appropriated from the capitol building rehabilitation and restoration account created by W.S. 9-5-109(j) for purposes of funding one (1) full-time position and related costs for the period beginning July 1, 2018 and ending June 30, 2020. The appropriation and position associated with this footnote shall not be included in the agency's 2021-2022 standard budget request.

3. (a) Not later than September 1, 2019, all school districts receiving funds from this appropriation shall report to the state construction department for each year for the period beginning July 1, 1997 and ending June 30, 2019 on expenditures related to:

(i) Local enhancements to school buildings and facilities, as defined by W.S. 21-15-111(a)(iii). School districts shall identify the source of funding related to each project under this paragraph;

(ii) Capital construction, by project, and major maintenance, funded from each district's operating balance and cash reserves from the preceding fiscal year;

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	\$	\$	\$	\$

(iii) Capital construction, by project, and major maintenance from each district's operating balance and cash reserves ending June 30, 1997 as referenced in W.S. 21-13-313(e).

(b) The state construction department shall provide for the form and manner in which information requested from school districts under this footnote is collected.

(c) Not later than October 1, 2019, the state construction department shall compile and summarize the school districts' responses in a report and submit the report to the joint education interim committee and the joint appropriations committee.

Section 037. STATE ENGINEER

PROGRAM

Administration ²	2,065,372			2,065,372
Ground Water Division	3,022,866			3,022,866
Surface Water Division	2,274,487			2,274,487
Board of Control Div.			13,410,021 S1	13,410,021
Support Services Div.	2,183,253			2,183,253
Board of Registration PE			947,809 SR	947,809
Interstate Streams Div.	1,255,279		102,953 S1	1,358,232
Special Projects			17,820 SR	17,820
North Platte Settlement	1,369,760			1,369,760
Well Drillers' Licensing			231,516 SR	231,516
TOTALS	12,171,017	0	14,710,119	26,881,136

AUTHORIZED EMPLOYEES

Full Time	115	113
Part Time	8	
TOTAL	123	121

2. (a) The state engineer's office and a superintendent of the board of control shall jointly hold four (4) public meetings in 2019 in each of the four (4) water divisions for the purpose of:

(i) Providing a basic overview of Wyoming water law with specific information on the administration and control of water rights;

(ii) Providing information on where and how water rights information may be obtained from the state engineer's office or the board of control;

(iii) Conducting a question and answer session.

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<p>(b) <u>Meetings shall be geographically dispersed in each of the four (4) water divisions and shall be held at a place and time that facilitates an opportunity for the greatest number of water rights holders to attend. A summary of the nature and content of the questions shall be reported to the joint appropriations committee and the joint agriculture, state and public lands and water resources interim committee not later than December 1, 2019.</u></p>				
Section 039. WILDLIFE/NATURAL RESOURCE TRUST				
PROGRAM				
Administration ¹			7,995,281 SR	7,995,281
	<u>1,200,000</u>			<u>9,195,281</u>
Trust Corpus ²	5,000,000			5,000,000
TOTALS	0	0	7,995,281	7,995,281
	<u>6,200,000</u>			<u>14,195,281</u>

AUTHORIZED EMPLOYEES

Full Time	2
Part Time	<u>0</u>
TOTAL	2

1. This general fund appropriation shall be deposited into the Wyoming wildlife and natural resource trust income account created by W.S. 9-15-103(b) and is available to the Wyoming wildlife and natural resource trust account board for grants for invasive plant species research and treatment under the Wyoming Wildlife and Natural Resource Funding Act. The appropriation subject to this footnote shall not be included in the agency's 2021-2022 standard budget request.

2. This general fund appropriation shall be deposited into the corpus of the Wyoming wildlife and natural resource trust account created by W.S. 9-15-103(a).

Section 042. GEOLOGICAL SURVEY

PROGRAM				
Geologic Program ¹	4,582,225			4,582,225
	<u>4,592,225</u>			<u>4,592,225</u>
TOTALS	4,582,225	0	0	4,582,225
	<u>4,592,225</u>			<u>4,592,225</u>

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	\$	\$	\$	\$
AUTHORIZED EMPLOYEES				
Full Time	21			
Part Time	<u>0</u>			
TOTAL	21			

1. (a) Of this general fund appropriation, ten thousand dollars (\$10,000.00) shall only be expended as specified in this footnote for the analyses of previously collected geological samples under the national uranium resources evaluation program. Not later than November 1, 2019, the agency shall report its findings to the joint minerals, business and economic development interim committee. The analyses shall:

(i) Consider the presence of uranium, vanadium, titanium, cobalt, rare earth elements and any other elements of economic value;

(ii) Quantify the potential economic development of the elements listed in paragraph (i) of this footnote.

Section 045. DEPARTMENT OF TRANSPORTATION ^{5.}

PROGRAM	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL
Administration ^{3.}			3,661,229 S7	3,661,229
Administrative Services		168,150	43,910,138 S7	
			1,836,000 SR	45,914,288
Law Enforcement	160,000	5,690,395	82,846,849 S7	
			305,615 SR	89,002,859
WyoLink ^{1.}			1,365,874 IS	
			2,746,091 S4	
			1,921,102 S7	6,033,067
Aeronautics Admin.		310,300	3,900,708 S7	4,211,008
Operational Services			2,405,010 IS	2,405,010
Aeronautics ^{2.4.}	1,000,000	45,225,000	160,394 IS	
			20,702,440 S7	
			<u>15,000,000 S0</u>	<u>67,087,834</u>
				<u>82,087,834</u>
TOTALS	<u>1,160,000</u>	<u>51,393,845</u>	<u>165,761,450</u>	<u>218,315,295</u>
			<u>180,761,450</u>	<u>233,315,295</u>

AUTHORIZED EMPLOYEES	
Full Time	560
Part Time	<u>0</u>
TOTAL	560

1. Of this other funds appropriation, two million seven hundred forty-six thousand ninety-one dollars (\$2,746,091.00)S4 shall be used to fund the on-going costs of hardware and software maintenance for the WyoLink system.

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As a condition of this appropriation, the department shall administer a billing system for the use of the WyoLink statewide public safety interoperable radio system. The appropriation from the local government capital construction account shall be used to pay any charges to local governments until the two million seven hundred forty-six thousand ninety-one dollar (\$2,746,091.00)S4 appropriation is exhausted.

2. (a) Of this general fund appropriation, one million dollars (\$1,000,000.00) shall only be expended to continue the air service enhancement program created by W.S. 10-3-601 under the following conditions:

(i) The department has expended at least two million six hundred twenty-four thousand nine hundred one dollars (\$2,624,901.00)S7 for air service enhancement; and

(ii) The expenditure of this appropriation is necessary to avoid interruption to commercial air service to the communities the air service enhancement program presently serves.

(b) The appropriation associated with this footnote shall be reduced by an amount equal to any appropriation to the aeronautics commission in 2018 Senate File 0040 as enacted into law.

3. Not later than September 1, 2019, the department shall report to the joint transportation, highways and military affairs interim committee and the joint appropriations committee on annual department expenditures related to the tribal employment rights ordinance. The report shall include the purpose of each expenditure and recipient of the expenditure for the period beginning July 1, 2009 and ending June 30, 2019. Within the report, the department shall make recommendations for future expenditures and options for alternative expenditures or fiscal structures, if any, within the constraints of the tribal employment rights ordinance.

4. Of this other funds appropriation, fifteen million dollars (\$15,000,000.00)S0 is appropriated from the Wyoming commercial air service improvement account created by W.S. 10-7-105 to the aeronautics commission. Subject to Section 342 of this act, this other funds appropriation shall only be expended upon the approval of the governor for purposes of the aeronautics commission entering into a long-term contract and associated expenses supporting commercial air service in the state in accordance with the provisions of W.S. 10-7-104 and this footnote. The long-term contract shall define performance measures for air service delivery. Funds subject to this footnote shall only be expended pursuant to the contract when the performance measures are met. Of this other funds appropriation, not more than six million dollars (\$6,000,000.00) shall be expended in any single

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<p><u>year of a long-term contract entered into under this footnote. The aeronautics commission shall consult with one (1) member of the senate appointed by the president of the senate and one (1) member of the house of representatives appointed by the speaker of the house of representatives, both within thirty (30) days of the effective date of this act, in selecting and negotiating the long-term contract. The appropriation subject to this footnote shall not be included in the agency's 2021-2022 standard budget request.</u></p>				
<p>5. (a) <u>The department shall retain an independent consultant to conduct a cost benefit analysis of the continued use of the Cessna Caravan N104WY airplane and determine the most cost effective means of performing the same services the department's use of the airplane has historically provided. The department shall report the findings from the analysis to the joint appropriations committee by November 1, 2019. The analysis shall identify:</u></p>				
<p><u>(i) The number of flight hours logged annually in the airplane's service to the department since it was acquired;</u></p>				
<p><u>(ii) The amortized cost of the airplane, including any specialized equipment for the airplane;</u></p>				
<p><u>(iii) The annual cost of maintaining and operating the airplane, including fuel and the personnel to maintain and operate the airplane;</u></p>				
<p><u>(iv) The estimated proceeds if the airplane and equipment are sold;</u></p>				
<p><u>(v) The estimated annual operational savings from maintenance, fuel and personnel if the services currently provided through use of the airplane are contracted;</u></p>				
<p><u>(vi) The estimated annual costs of contracted services that could be procured from the proceeds of the sale of the airplane and operational savings over a comparative time period; and</u></p>				
<p><u>(vii) Any other costs or cost savings identified by the consultant for operation and maintenance of the airplane or contracted services.</u></p>				

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Section 048. DEPARTMENT OF HEALTH				
PROGRAM				
Director's Office ^{1.,9.,13.}	10,581,921 <u>11,839,038</u>	1,848,033	212,814 SR	12,642,768 <u>13,899,885</u>
Health Care Financing ^{2.,3.,}	581,070,344	716,443,625	33,733,320 SR	47,733,320
^{4.,5.,10.,14.}	<u>599,875,877</u>	<u>738,677,220</u>	2,000,000 TF	2,000,000
			<u>2,300,000</u> TT	1,333,247,289 <u>1,388,586,417</u>
Public Health ^{6.,7.}	40,148,690	60,926,568	80,917 A4	
	<u>40,351,685</u>	<u>61,005,066</u>	18,027,080 SR	
			18,125,008 SR	
			11,019,599 TT	130,202,854 <u>130,582,275</u>
Behavioral Health	244,725,398	9,399,506	50,371,667 SR	
			461,178 T3	
			589,600 T4	
Aging ^{8.,11.,12.}	32,247,295	17,425,952	14,511,175 TT	320,058,524
	<u>33,097,295</u>		12,939,377 SR	62,612,624 <u>63,462,624</u>
TOTALS	<u>908,773,648</u> <u>929,889,293</u>	<u>806,043,684</u> <u>828,355,777</u>	<u>143,946,727</u> <u>158,344,655</u>	<u>1,858,764,059</u> <u>1,916,589,725</u>
AUTHORIZED EMPLOYEES				
Full Time ^{5.}	1,317	<u>1,318</u>		
Part Time	<u>68</u>			
TOTAL	<u>1,385</u>	<u>1,386</u>		

1. Notwithstanding W.S. 14-8-107(b)(ii) and 35-1-428(b), for the period beginning July 1, 2018 and ending June 30, 2020, the department shall collect a surcharge of five dollars (\$5.00) for each copy of a certificate or record issued pursuant to Title 35, Chapter 1, Article 4 of the Wyoming statutes and five dollars (\$5.00) for each five (5) year period or portion thereof that a search of files or records is undertaken pursuant to Title 35, Chapter 1, Article 4 of the Wyoming statutes. Revenues collected from the surcharge imposed under this footnote shall be deposited by the state treasurer into the Wyoming children's trust fund established under W.S. 14-8-106. This footnote shall not be effective if 2018 House Bill 0170 is enacted into law.

2. (a) In accordance with W.S. 42-2-103(d), the state supplemental security income monthly payment amount for the period beginning July 1, 2018 and ending June 30, 2020 shall be as follows:

(i) Twenty-five dollars (\$25.00) for an individual living in his own household;

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(ii) Twenty-seven dollars and eighty cents (\$27.80) for each member of a couple living in their own household;

(iii) Twenty-eight dollars and seventy-two cents (\$28.72) for an individual living in the household of another;

(iv) Thirty dollars and fifty-seven cents (\$30.57) for each member of a couple living in the household of another.

(b) This footnote shall be effective only if 2018 House Bill 0076 is enacted into law.

3. If 2018 House Bill 0076 is not enacted into law, one million one hundred thousand dollars (\$1,100,000.00) of this general fund appropriation for state supplemental security income payments shall be transferred to the department of family services.

4. Of this general fund appropriation, ten million dollars (\$10,000,000.00) and of this federal funds appropriation, ten million dollars (\$10,000,000.00) shall only be expended to fund reimbursement rates for Wyoming's developmental disability home and community based waivers at the rebased rates recommended in the report by Navigant Consulting to the department of health, dated January 31, 2018, entitled Comprehensive, Supports and Acquired Brain Injury Waivers SFY 2019 Provider Rate Study. Any additional funds required for purposes of compliance with this footnote shall be expended from the department's health care financing program appropriations.

5. Of this general fund appropriation, two hundred ten thousand five hundred forty-five dollars (\$210,545.00) shall only be expended for three (3) full-time positions and associated expenses for the enhancement of the medication donation program. Of this amount, eighteen thousand five hundred dollars (\$18,500.00) shall not be included in the agency's 2021-2022 standard budget request.

6. No funds appropriated for purposes of the infectious disease epidemiology unit shall be expended on outdoor advertising.

7. Of this total appropriation, not less than eight million dollars (\$8,000,000.00) shall only be expended through unit 0550 to provide grants to counties for activities designed to prevent the use, misuse or abuse of tobacco, alcohol or controlled substances and activities designed to prevent suicide. Of this eight million dollars (\$8,000,000.00), not less than two million dollars (\$2,000,000.00) shall only be expended on grants to counties for suicide prevention.

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8. Of this general fund appropriation, twenty-five thousand dollars (\$25,000.00) shall only be expended for expenses of the advisory council on palliative care created by W.S. 35-1-1202.				
9. <u>Of this general fund appropriation, three hundred twenty thousand dollars (\$320,000.00) shall only be expended for contract participation in a volunteer, multi-payer claims database. The department shall make any analysis from the claims database joined pursuant to this footnote available to the public. The information made publicly available shall not disclose personally identifiable information but shall include statistical information related to health care costs in the state. The department shall require an annual report from the multi-payer claims database administrator identifying the potential cost savings and recommendations for improved efficiency and savings within the operation of the state employees' and officials' group insurance program. The department shall submit the report to the joint labor, health and social services interim committee and the joint appropriations committee not later than June 30, 2020.</u>				
10. <u>The director of the department, with the consent of the governor, shall enter into negotiations with the United States department of health and human services regarding the expansion of the scope of inpatient and outpatient hospital supplemental payments to physicians and other professional service providers affiliated with a hospital. The director, with the consent of the governor, is authorized to execute any necessary and prudent state Medicaid plan amendments to carry out this footnote. Affiliation with a hospital shall be specified in the state Medicaid plan amendment and shall include public and private hospitals as authorized under federal law. Of this other funds appropriation and of this federal funds appropriation, fourteen million dollars (\$14,000,000.00)SR and fourteen million dollars (\$14,000,000.00) in federal funds shall only be authorized for expenditure if the state Medicaid plan amendment specified by this footnote is approved, and shall be expended solely for purposes of making provider payments or reimbursements under the amended state Medicaid plan.</u>				
11. <u>Of this general fund appropriation, four hundred fifty thousand dollars (\$450,000.00) shall only be expended on Wyoming home health services and Wyoming senior services in equal amounts of two hundred twenty-five thousand dollars (\$225,000.00) each.</u>				
12. <u>Of this general fund appropriation, four hundred thousand dollars (\$400,000.00) shall only be expended for healthcare facility inspections of the Wyoming state hospital and Wyoming life resource center.</u>				
13. <u>Of this general fund appropriation, six hundred twenty-five thousand dollars (\$625,000.00) shall only be expended for the tax refund program under</u>				

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<u>W.S. 39-11-109(c). If 2019 House Bill 0127 is enacted into law, the state auditor shall transfer this appropriation to the department of revenue to fund the program established under W.S. 39-11-109(c). The appropriation subject to this footnote shall not be included in either agency's 2021-2022 standard budget request.</u>				
<u>14. Of this other funds appropriation, three hundred thousand dollars (\$300,000.00)TT shall only be expended for adolescent health services at in-state freestanding psychiatric hospitals.</u>				
Section 049. DEPARTMENT OF FAMILY SERVICES ¹.				
PROGRAM				
Energy Assistance & WX		14,488,016		14,488,016
		<u>18,634,432</u>		<u>18,634,432</u>
Institutions ⁷ .	28,434,754	324,643	240,000 SR	28,999,397
	<u>28,662,627</u>			<u>29,227,270</u>
Assistance & Services ² .	118,776,798	122,735,434	4,368,317 SR	
^{3., 4., 5., 6., 8.}	<u>123,802,985</u>	<u>125,536,889</u>	4,643,551 SR	
			4,777,618 TT	250,658,167
				<u>258,761,043</u>
TOTALS	<u>147,211,552</u>	<u>137,548,093</u>	<u>9,385,935</u>	<u>294,145,580</u>
	<u>152,465,612</u>	<u>144,495,964</u>	<u>9,661,169</u>	<u>306,622,745</u>

AUTHORIZED EMPLOYEES	
Full Time	687
Part Time	<u>19</u>
TOTAL	706

1. Notwithstanding W.S. 9-2-1005(a) and (c), of the total general fund appropriation in this section, the department, with approval of the governor, is authorized to transfer up to two hundred fifty thousand dollars (\$250,000.00) between any divisions, units or series except from appropriations for community crisis beds funded in unit 5903 or residential treatment, board of cooperative educational services or group home beds funded in unit 5915 to implement appropriations in this section that are less than the amounts requested by the agency and recommended by the governor. All transfers authorized under this footnote shall be reported to the joint appropriations committee through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b). Authority provided under this footnote shall be in addition to any authority specified in Section 305 of this act.

2. (a) Of this general fund appropriation:

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(i) One million dollars (\$1,000,000.00) for child care assistance is effective immediately; and

(ii) Five million dollars (\$5,000,000.00) for local services is effective immediately.

3. Of this federal funds appropriation, twenty-one million eight hundred forty-seven thousand nine hundred thirty-two dollars (\$21,847,932.00) is appropriated for Wyoming eligibility system integration and of this amount, seven million thirty-four thousand four hundred ninety-one dollars (\$7,034,491.00) is effective immediately.

4. Of this general fund appropriation, nine million three hundred seventeen thousand four hundred ninety dollars (\$9,317,490.00) is appropriated for Wyoming eligibility system integration and as otherwise authorized by this footnote and of this amount, three million dollars (\$3,000,000.00) is effective immediately and may be expended for either Wyoming eligibility system integration or child care assistance, as determined by the department.

5. (a) In accordance with W.S. 42-2-103(d), the state supplemental security income monthly payment amount for the period beginning July 1, 2018 and ending June 30, 2020 shall be as follows:

(i) Twenty-five dollars (\$25.00) for an individual living in his own household;

(ii) Twenty-seven dollars and eighty cents (\$27.80) for each member of a couple living in their own household;

(iii) Twenty-eight dollars and seventy-two cents (\$28.72) for an individual living in the household of another;

(iv) Thirty dollars and fifty-seven cents (\$30.57) for each member of a couple living in the household of another.

(b) This footnote shall be effective only if 2018 House Bill 0076 is not enacted into law.

6. Funds appropriated to the department to be expended on per diem payments to residential treatment facilities and group homes shall not require a contract but shall be expended in accordance with the department's rules and regulations.

7. The department shall include a request for funding in the 2021-2022 fiscal biennium for maintenance of the security systems at the Wyoming boys'

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school and the Wyoming girls' school including all alarms, cameras, door locks and all other security or surveillance devices, along with all cabling, computer software and computer hardware associated with those systems.				
8. For the fiscal biennium commencing July 1, 2018 and ending June 30, 2020, the department shall not expend funds from this appropriation to support the overall capacity of residential and group home beds in excess of the number of certified beds on January 1, 2018.				
Section 057. COMMUNITY COLLEGE COMMISSION				
PROGRAM				
Administration ² .	5,126,992		210,146 S5	
	<u>5,741,367</u>		<u>100,625 PR</u>	5,337,138
				<u>6,052,138</u>
State Aid ³ .	223,311,241			223,311,241
	<u>226,061,241</u>			<u>226,061,241</u>
Contingency Reserve			3,200,000 SR	3,200,000
Adult Education	2,262,668	1,853,928		4,116,596
	<u>2,232,186</u>			<u>4,086,114</u>
WYIN Loan & Grant Prog.	5,227,647			5,227,647
Veterans' Tuition Waiver ¹ .	1,231,250			1,231,250
WY Teacher Shortage Prog.			95,000 S5	95,000
Public Television	<u>3,436,350</u>		<u>110,000 SR</u>	<u>3,546,350</u>
TOTALS	240,596,148	1,853,928	3,615,146	246,065,222
	<u>243,930,041</u>		<u>3,715,771</u>	<u>249,499,740</u>
AUTHORIZED EMPLOYEES				
Full Time	14			<u>13</u>
Part Time	<u>0</u>			
TOTAL	14			<u>13</u>

1. This general fund appropriation shall only be expended to reimburse the University of Wyoming and each community college for costs incurred to provide benefits to eligible persons who are enrolled in the veterans' tuition benefit program created by W.S. 19-14-106 as of the effective date of this section. This footnote shall not be effective if 2018 Senate File 0036 is enacted into law.

2. Not later than October 1, 2019, the community college commission shall report to the joint education interim committee and the joint appropriations committee on the use and performance of the state longitudinal education data system. The report shall list the agencies using the data system and shall summarize any research derived from the data and any educational benefits realized therefrom.

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<u>3. Of this general fund appropriation, two million seven hundred fifty thousand dollars (\$2,750,000.00) shall not be included in the agency's 2021-2022 standard budget request.</u>				
Section 060. STATE LANDS AND INVESTMENTS				
PROGRAM				
Operations 2,3.	11,826,205 <u>12,497,512</u>	22,665,707	392,800 S5	
			4,847,623 SR	39,732,335 <u>40,403,642</u>
Forestry 1,4.	7,296,110 <u>22,296,110</u>	774,933	1,000,000 S0	
			2,225,622 SR	11,296,665 <u>26,296,665</u>
County Emergency Suppr. Fire 5.	3,985,729 <u>4,035,729</u>	4,055,197	2,580,000 SR	2,580,000 <u>8,040,926</u> <u>8,090,926</u>
Mineral Royalty Grants			33,400,000 S4	33,400,000
Federal Forestry Grants		6,150,000		6,150,000
Transp. Enterprise Fund			<u>2,000,000</u> SR	<u>2,000,000</u>
TOTALS	<u>23,108,044</u> <u>38,829,351</u>	<u>33,645,837</u>	<u>46,446,045</u>	<u>103,199,926</u> <u>118,921,233</u>
AUTHORIZED EMPLOYEES				
Full Time	94 <u>95</u>			
Part Time	<u>4</u>			
TOTAL	98 <u>99</u>			

1. Of this other funds appropriation, one million dollars (\$1,000,000.00)S0 is appropriated from the emergency fire suppression account created by W.S. 36-1-402(a). Of this appropriation, five hundred thousand dollars (\$500,000.00) shall be available for expenditure for pine bark beetle mitigation for each year of the 2019-2020 biennium. In each year, funds shall be expended only on or after ~~September~~ July 1 and upon approval of the governor. These funds may be expended for pine bark beetle mitigation on private, state or federal lands pursuant to memoranda of agreement entered into by the division and any local, state or federal agency. The appropriations subject to this footnote shall not be included in the agency's 2021-2022 standard budget request.

2. Of this general fund appropriation, up to one hundred seventy-one thousand three hundred seven dollars (\$171,307.00) shall only be expended for one (1) additional full-time engineer to provide technical expertise, infrastructure planning and grant development to political subdivisions. Not later than October 1, 2019, the office of state lands and investments shall report to the joint minerals, business and economic development interim committee and the joint appropriations committee on the work of the engineer conducted pursuant to this footnote. The report shall include a list of the

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total number of projects, the total amount of grants received and all expertise, planning and other services provided to political subdivisions pursuant to this footnote. The appropriation subject to this footnote, or as much thereof as is necessary, shall be included in the agency's 2021-2022 standard budget request.

3. Of this general fund appropriation, five hundred thousand dollars (\$500,000.00) shall only be expended to address noxious weeds and invasive species. The appropriation subject to this footnote shall not be included in the agency's 2021-2022 standard budget request.

4. Of this general fund appropriation, fifteen million dollars (\$15,000,000.00) is appropriated to the emergency fire suppression account created by W.S. 36-1-402(a). The appropriation subject to this footnote shall be reduced by an amount equal to the total of all appropriations, if any, provided in 2019 Senate File 0026 if enacted into law.

5. Of this general fund appropriation, fifty thousand dollars (\$50,000.00) shall only be expended if helitack operations are relocated to a controlled airport in the central part of the state. The appropriation subject to this footnote shall not be included in the agency's 2021-2022 standard budget request.

Section 066. WYOMING TOURISM BOARD

PROGRAM				
Wyoming Tourism Board ^{1, 2.}	25,105,790		23,600 SR	25,129,390
	<u>25,605,790</u>			<u>25,629,390</u>
TOTALS	<u>25,105,790</u>	<u>0</u>	<u>23,600</u>	<u>25,129,390</u>
	<u>25,605,790</u>			<u>25,629,390</u>

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	<u>0</u>
TOTAL	0

1. Of this general fund appropriation, two hundred thousand dollars (\$200,000.00) shall only be expended for purposes of a pilot grant for regional marketing efforts to increase tourism targeted at residents of neighboring states by a group of at least three (3) counties within southwest Wyoming. As a condition of the grant associated with this footnote, the Wyoming tourism board shall require the recipient to report, in conjunction with the board, to the joint travel, recreation, wildlife and cultural resources interim committee and the joint appropriations committee not later

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<p>than November 1, 2019 on the expenditure of the funds, recommendations for future grants and measurable impacts of the efforts, including but not limited to local lodging tax collections and local sales and use tax collections for relevant industry classifications.</p>				
<p>2. Of this general fund appropriation, thirty-five thousand dollars (\$35,000.00) shall only be expended for the purpose of a grant to a local government in Campbell county for an evening of fireworks displays in support of tourism related to a national convention. These funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation on June 30, 2020 shall revert as provided by law.</p>				
<p>Section 067. UNIVERSITY OF WYOMING 6.,12.</p>				
PROGRAM				
State Aid 1., 2., 3.,4.,7.,8.,	350,484,172			350,484,172
13.,14.	<u>352,984,172</u>			<u>352,984,172</u>
School Of Energy Res. 5.,9.	19,303,167			19,303,167
	<u>23,303,167</u>			<u>23,303,167</u>
Tier 1 Engineering 15.	8,369,436			8,369,436
	<u>11,369,436</u>			<u>11,369,436</u>
NCAR MOU	1,802,339			1,802,339
Endowments 10.,11.	3,000,000			3,000,000
TOTALS	<u>379,959,114</u>	<u>0</u>	<u>0</u>	<u>379,959,114</u>
	<u>392,459,114</u>			<u>392,459,114</u>
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	<u>0</u>			
TOTAL	0			

1. Upon application of the university board of trustees, the state loan and investment board may loan funds to the University of Wyoming for the purpose of acquiring a replacement research aircraft for the department of atmospheric science within the college of engineering and applied science. The loan interest rate shall not exceed three percent (3%) and the loan shall otherwise be in accordance with the provisions of W.S. 16-1-109. The aircraft shall be treated as a "facility" for purposes of the loan. The university shall develop a financial plan for repayment of the loan to cover the cost of servicing the loan over the expected life of the aircraft and to cover the cost of distributions to the reserve fund as specified in footnote 2 of this section. The university shall provide a report on this plan to the joint appropriations committee within thirty (30) days after the loan is executed.

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2. For the use of the university aircraft, the university shall identify and distribute amounts to a reserve fund to cover the cost for routine and planned maintenance, engine replacement and propeller replacement. To the extent funds are available after servicing the loan provided for in footnote 1 of this section, additional amounts to support funding of replacement of the research aircraft shall be included in any contract for use of the aircraft to the extent practicable. Amounts received to support replacement of the aircraft shall be held in the reserve fund. Proceeds from the sale of the research aircraft, engine or any related research instrumentation shall be credited to the reserve fund.

3. (a) Of this general fund appropriation, ~~eight million dollars (\$8,000,000.00)~~ nine million dollars (\$9,000,000.00) shall only be expended for the purpose of providing a state match for funds received by the university from athletic booster organizations or individuals donating funds to be used solely for athletic programs. This appropriation shall be retained by the state treasurer for distribution in accordance with the provisions of this footnote and only be expended for the purposes of:

(i) Authorized recruitment of prospective student athletes to the university and expenses associated with participation in intercollegiate athletics including summer school attendance, nutrition, tutoring, team travel and costs directly related to participation in competition;

(ii) Athletic training equipment.

(b) None of these funds shall be used for salaries or capital construction projects.

(c) To the extent funds are available from this appropriation, on a quarterly basis, the state treasurer shall match each cash or cash equivalent contribution actually received by the University of Wyoming for the purposes specified in this footnote for the period July 1, 2018 through June 30, 2020 by distributing to the university an amount equal to the amount of qualifying contributions for the quarter.

(d) Notwithstanding any other provision of law, this appropriation shall not be transferred or expended for any other purpose not specified in this footnote and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2020.

4. Of this general fund appropriation, five hundred thirty-four thousand dollars (\$534,000.00), or as much thereof as is necessary, shall be expended so that there is no diminution of employer-paid benefits for 4H educator employees or 4H educator contract employees as compared to other University

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of Wyoming employees during the period beginning July 1, 2018 and ending June 30, 2020.

5. Of this general fund appropriation, one million dollars (\$1,000,000.00) is effective immediately.

6. The University of Wyoming budget request for the 2021-2022 biennium shall be comprised of both the University of Wyoming (agency 067) and the University of Wyoming-medical education (agency 167) budget requests, including all divisions and units, consolidated into a single agency for purposes of budgeting.

7. Of this general fund appropriation, five hundred thousand dollars (\$500,000.00) shall only be expended for design and construction of a covered practice arena, animal stalls, stables and animal handling units associated with University of Wyoming rodeo activities and programs. The appropriation subject to this footnote shall not be included in the agency's 2021-2022 standard budget request.

8. Of this general fund appropriation, two hundred fifty thousand dollars (\$250,000.00) shall only be authorized for transfer to the University of Wyoming if a director of the biosafety level three (3) laboratory is hired and the laboratory is at least ninety percent (90%) staffed by March 30, 2020. Not later than June 1, 2019 the University of Wyoming shall submit a report to the joint appropriations committee and joint agriculture, state and public lands and water resources interim committee on the optimal staffing levels for the laboratory and a timeline for achieving the optimal staffing levels. Not later than December 1, 2019, the University of Wyoming shall submit a report to the joint appropriations committee and joint agriculture, state and public lands and water resources interim committee on the university's plan to fully staff the laboratory.

9. Of this general fund appropriation, four million dollars (\$4,000,000.00) shall only be expended for research and development efforts within the school of energy resources for which nonstate funds provide at least a dollar for dollar match. The appropriation subject to this footnote shall not be included in the agency's 2021-2022 standard budget request.

10. Of this general fund appropriation, three million dollars (\$3,000,000.00) shall only be expended for the endowment challenge fund program as provided in W.S. 21-16-901 through 21-16-904. Two million five hundred thousand dollars (\$2,500,000.00) of this appropriation shall only be expended for the purposes of the president's endowed scholarship initiative. Five hundred thousand dollars (\$500,000.00) of this appropriation shall only be expended for programs associated with excellence in agricultural education

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and research for which matching funds are received. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), any unexpended, unobligated monies from these appropriations subject to this footnote shall not revert until June 30, 2024. The appropriations subject to this footnote shall not be included in the agency's 2021-2022 standard budget request. Not later than December 1, 2019, the University of Wyoming shall submit a report to the joint appropriations committee on the operation of the president's endowed scholarship initiative including information on the number of students who receive the scholarship, from which communities the students entered the university, the degree programs of the students and other financial resources and aid available to the students that assisted the students in meeting their financial obligations to the university.

11. (a) The annual earnings from the excellence in agricultural education and research endowment initiated in footnote 10 of this section shall be used for ranch and range management programs.

(b) The University of Wyoming shall consult with the joint agriculture, state and public lands and water resources interim committee to identify priority degree programs in agriculture and cooperative extension. Not later than November 1, 2019, the University of Wyoming shall submit a report to the joint appropriations committee and joint agriculture, state and public lands and water resources interim committee on the efforts and outcomes on each of the permissible uses of endowment funds as well as development of priority degrees associated with this footnote.

12. Not later than October 1, 2019, the University of Wyoming shall report to the joint appropriations committee on salary adjustments given to employees under this section and Section 336(a)(ii) of this act. The report shall include a list of all salary adjustments made by position, the amount of each salary adjustment and how the salary adjustments comply with the requirements of Section 336 of this act.

13. Of this general fund appropriation, one million dollars (\$1,000,000.00) shall not be included in the agency's 2021-2022 standard budget request and shall only be expended for programmatic aspects of the science initiative.

14. Of this general fund appropriation, one million dollars (\$1,000,000.00) shall be distributed to the University of Wyoming after the president of the university certifies to the governor that the university's college of education, after consultation and coordination with Wyoming community colleges, has instituted a program to train career and technical education teachers in person and through virtual education.

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15. (a) Of this general fund appropriation, three million dollars (\$3,000,000.00) shall not be included in the agency's 2021-2022 standard budget request and shall only be expended for the purpose of raising the stature of the college of engineering and applied sciences toward tier one (1) status. One million dollars (\$1,000,000.00) of the appropriation subject to this footnote shall only be released to the University of Wyoming if the following conditions are met:

(i) The funds are matched by the University of Wyoming in the ratio of one dollar and fifty cents (\$1.50) of appropriated funds for every one dollar (\$1.00) of matching funds from any other funds available to the University of Wyoming; and

(ii) The funds are additionally matched in the ratio of one dollar (\$1.00) of appropriated funds for one dollar (\$1.00) of matching funds from nonstate funds external to the University of Wyoming, but not to exceed one million dollars (\$1,000,000.00) from nonstate funds external to the University of Wyoming.

(b) Funds shall be released to the University of Wyoming under subsection (a) of this footnote in increments of not less than one hundred thousand dollars (\$100,000.00) as required matching ratios have been secured. The general funds subject to this footnote that are not released under subsection (a) of this footnote on or before June 30, 2020 shall revert as provided by law.

Section 072. RETIREMENT SYSTEM

PROGRAM				
Administration ¹			15,813,328 PF	15,813,328
			<u>15,896,501 PF</u>	<u>15,896,501</u>
Highway Patrol			51,000 SR	51,000
Game & Fish-Wardens			75,945 SR	75,945
Deferred Compensation			<u>2,121,849 P2</u>	<u>2,121,849</u>
TOTALS	0	0	<u>18,062,122</u>	<u>18,062,122</u>
			<u>18,145,295</u>	<u>18,145,295</u>

AUTHORIZED EMPLOYEES	
Full Time	39 <u>42</u>
Part Time	<u>0</u>
TOTAL	39 <u>42</u>

1. (a) For the period beginning on the effective date of this act and ending June 30, 2020, the maximum annual salary to be paid for each investment staff position classification, as determined by the retirement board of the Wyoming retirement system, shall be as follows:

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<u>(i) Two hundred fifty thousand dollars (\$250,000.00) for the chief investment officer;</u>				
<u>(ii) One hundred eighty-nine thousand dollars (\$189,000.00) for a senior investment officer;</u>				
<u>(iii) One hundred thirty-two thousand dollars (\$132,000.00) for an investment officer;</u>				
<u>(iv) Ninety-three thousand dollars (\$93,000.00) for a senior analyst;</u>				
<u>(v) Seventy thousand dollars (\$70,000.00) for an analyst.</u>				

Section 080. DEPARTMENT OF CORRECTIONS ^{1.}

PROGRAM				
WDOC Commissaries			4,552,512 EF	4,552,512
WDOC Assistance Fund			939,783 SR	939,783
WDOC Inmate Medical	38,276,502			38,276,502
WDOC Substance Abuse Trt. ^{2.,3.}	3,292,205	100,000	4,450,078 TT	7,842,283
Corrections Operations ^{5.,6.}	<u>20,664,604</u>	301,600	1,522,380 SR	
	<u>25,664,604</u>		13,472 TT	<u>22,502,056</u>
				<u>27,502,056</u>
Field Services	37,863,739		3,606,301 TT	41,470,040
Honor Conservation Camp	16,439,057			16,439,057
Women's Center	15,930,383		45,000 SR	15,975,383
Honor Farm	14,316,516		863,379 IS	15,179,895
State Penitentiary ^{4.}	58,998,111			58,998,111
WY Medium Corr. Inst.	<u>54,258,417</u>			<u>54,258,417</u>
TOTALS	<u>260,039,534</u>	<u>401,600</u>	<u>15,992,905</u>	<u>276,434,039</u>
	<u>265,039,534</u>			<u>281,434,039</u>

AUTHORIZED EMPLOYEES	
Full Time	1,226
Part Time	<u>3</u>
TOTAL	1,229

1. The department shall report quarterly to the joint appropriations committee on the amount of funds reappropriated under 2017 Wyoming Session Laws, Chapter 120, Section 2, Section 080, footnote 2 on any expenditure of these funds throughout the period beginning July 1, 2018 and ending June 30, 2020.

2. Of this other funds appropriation, three million dollars (\$3,000,000.00)TT is effective immediately.

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3. Of this other funds appropriation, two hundred thousand dollars (\$200,000.00)TT shall not be included in the agency's 2021-2022 standard budget request.

4. The department is authorized to transfer funds within the state penitentiary facility management unit to ensure adequate levels of mechanical, electrical and safety system operations. The department shall report any transfers and expenditures pursuant to this footnote on a quarterly basis to the joint appropriations committee.

5. (a) Not later than November 1, 2019, the department of corrections shall report to the joint appropriations committee and the joint judiciary interim committee on the number of inmates with confirmed cases of hepatitis C, the length of remaining sentence for each inmate known to be infected as of a date certain, the time until each infected inmate is eligible for parole and the level of progression or assessment of severity of the disease to the fullest extent possible. The report shall summarize the information to prevent disclosing personally identifiable information.

(b) The department of corrections shall provide for appropriate medical treatment of emergency cases of inmates with hepatitis C from funds in this appropriation, as determined by the department.

(c) The department shall provide information to all inmates known to be infected with hepatitis C regarding the risk factors for transmission and options for securing medical insurance coverage, including public insurance options.

6. Of this general fund appropriation, five million dollars (\$5,000,000.00) shall only be expended on out-of-facility placements upon approval of the governor. The appropriation subject to this footnote shall not be included in the agency's 2021-2022 standard budget request.

7. (a) For the period beginning with the effective date of this act and ending June 30, 2020, the department of corrections shall report monthly to the governor, the joint judiciary interim committee and the joint appropriations committee on:

(i) The number of vacant positions;

(ii) Monthly and biennial budget savings from the vacant positions;

(iii) Monthly and biennial expenditures for out-of-facility inmate placements in Wyoming and out-of-state facilities;

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<u>(iv) Monthly and biennial expenditures associated with major maintenance at each of the Wyoming correctional facilities;</u>				
<u>(v) Monthly and biennial expenditures on facility maintenance and renovation actions at the Wyoming state penitentiary; and</u>				
<u>(vi) Biennial forecasts of expenditures, or savings, for each of the items listed in paragraphs (i) through (v) of this footnote.</u>				

Section 085. WYOMING BUSINESS COUNCIL

PROGRAM

Wyoming Business Council	17,244,115	6,224,757	1,748,103 SR	
<u>1.,2.,3.</u>			<u>3,000,000</u> SO	25,216,975
Investment Ready Comm.	38,588,050			28,216,975
<u>3.,4.</u>				38,588,050
TOTALS	<u>55,832,165</u>	<u>6,224,757</u>	<u>1,748,103</u> <u>4,748,103</u>	<u>63,805,025</u> <u>66,805,025</u>

AUTHORIZED EMPLOYEES

Full Time	0
Part Time	<u>0</u>
TOTAL	0

1. Of this general fund appropriation, one hundred thousand dollars (\$100,000.00) shall only be expended for developing new markets for Wyoming agricultural products and expanding foreign trade efforts in Asia.

2. Of this other funds appropriation, three million dollars (\$3,000,000.00)SO or as much thereof as is available is appropriated from the broadband development subaccount within the economic diversification account created by W.S. 9-12-1404(a)(ii). This appropriation shall only be expended for purposes of providing grants for broadband projects in underserved areas of the state as defined by the state broadband enhancement plan under W.S. 9-12-105(a)(ix). Grant applications from political subdivisions for support of business development in rural areas of Wyoming shall receive priority for grant funds and no first class city shall be eligible to receive grants from funds subject to this footnote. Any grant shall require a match in the ratio of one dollar (\$1.00) of appropriated funds to not less than one dollar (\$1.00) of matching funds from a local government applicant. The local government match may include funds from other grants. Grants from this appropriation shall only be awarded for public private partnership broadband projects. The broadband project shall

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not result in government owned broadband facilities, except for government owned conduit. The broadband project shall not result in government owned broadband services. This appropriation is intended to fund multiple applications and no single grant application or award shall be for more than fifty percent (50%) of this appropriation. Any unexpended, unobligated monies remaining pursuant to this appropriation shall revert to the broadband development subaccount within the economic diversification account on June 30, 2020. The appropriation subject to this footnote shall not be included in the agency's 2021-2022 standard budget request.

3. Of these general fund appropriations, two hundred fifty thousand dollars (\$250,000.00) appropriated to the Wyoming business council program and two million dollars (\$2,000,000.00) appropriated to the business ready community program shall only be expended upon further legislative action. Not later than November 1, 2019, the Wyoming business council shall submit a report to the joint appropriations committee and joint minerals, business and economic development interim committee on economic development efforts within state government. The report shall identify programs and state economic development efforts that are duplicative, assess which economic development activities could be consolidated or streamlined, evaluate the scope of economic development programs and report on the outcomes per dollar of expenditure, by program.

4. Of this general fund appropriation, two hundred fifty thousand dollars (\$250,000.00) shall only be expended as provided in this footnote through a joint contract between the state and one (1) or more consortia of Wyoming manufacturers selected by the Wyoming business council and in a manner consistent with contracts executed under W.S. 9-12-105(a)(vii). Pursuant to the terms of the joint contract, the state and the selected consortia shall retain the services of an aerospace and defense manufacturing procurement officer to assist in securing aerospace and federal defense contracts. Prior to expending any funds subject to this footnote, this appropriation shall be matched in the ratio of one dollar (\$1.00) of appropriated funds to not less than one dollar (\$1.00) of matching nonstate funds from the selected consortia.

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Section 101. SUPREME COURT				
PROGRAM				
Administration	9,630,914	599,133	2,964,744 SR <u>3,003,841 SR</u>	13,194,791 <u>13,233,888</u>
Judicial Nominating Comm.	17,942			17,942
Law Library	1,469,587			1,469,587
Circuit Courts	29,780,851			29,780,851
Court Automation	2,349,714		10,117,439 SR	12,467,153
Judicial Retirement	1,963,193 <u>2,075,693</u>			1,963,193 <u>2,075,693</u>
Board of Judicial Policy	<u>655,424</u>			<u>655,424</u>
TOTALS	<u>45,867,625</u> <u>45,980,125</u>	<u>599,133</u>	<u>13,082,183</u> <u>13,121,280</u>	<u>59,548,941</u> <u>59,700,538</u>
AUTHORIZED EMPLOYEES				
Full Time	204			
Part Time	25 <u>27</u>			
TOTAL	<u>229</u> <u>231</u>			
Section 130. JUDICIAL DISTRICT 7A				
PROGRAM				
Administration	1,114,348 <u>1,126,014</u>			1,114,348 <u>1,126,014</u>
TOTALS	<u>1,114,348</u> <u>1,126,014</u>	<u>0</u>	<u>0</u>	<u>1,114,348</u> <u>1,126,014</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>1</u>			
TOTAL	5			
Section 131. JUDICIAL DISTRICT 7B				
PROGRAM				
Administration	1,107,362 <u>1,119,029</u>			1,107,362 <u>1,119,029</u>
TOTALS	<u>1,107,362</u> <u>1,119,029</u>	<u>0</u>	<u>0</u>	<u>1,107,362</u> <u>1,119,029</u>

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>1</u>			
TOTAL	5			
Section 139. NATRONA CO DISTRICT 7C				
PROGRAM				
Administration	1,070,226			1,070,226
	<u>1,081,893</u>			<u>1,081,893</u>
TOTALS	<u>1,070,226</u>	<u>0</u>	<u>0</u>	<u>1,070,226</u>
	<u>1,081,893</u>			<u>1,081,893</u>
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
Section 157. DISTRICT ATTORNEY/JUD DIST #7				
PROGRAM				
Administration	4,114,051			4,114,051
	<u>4,129,590</u>			<u>4,129,590</u>
TOTALS	<u>4,114,051</u>	<u>0</u>	<u>0</u>	<u>4,114,051</u>
	<u>4,129,590</u>			<u>4,129,590</u>
AUTHORIZED EMPLOYEES				
Full Time	20			
Part Time	<u>0</u>			
TOTAL	20			
Section 167. UW - MEDICAL EDUCATION ¹⁻				
PROGRAM				
Family Medical Residency ²⁻⁴	15,379,215		16,525,813 SR	31,905,028
<u>4-</u>	<u>14,971,163</u>		<u>17,662,210 SR</u>	<u>32,633,373</u>
WWAMI Medical Education	12,534,081		3,064,091 SR	15,598,172
Dental Contracts	4,490,418			4,490,418
Nursing Program	221,625			221,625
Administration ³⁻	426,254			426,254
	<u>843,011</u>		<u>301,370 SR</u>	<u>1,144,381</u>
TOTALS	<u>33,051,593</u>	<u>0</u>	<u>19,589,904</u>	<u>52,641,497</u>
	<u>33,060,298</u>		<u>21,027,671</u>	<u>54,087,969</u>

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APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
AUTHORIZED EMPLOYEES				
Full Time	143			<u>144</u>
Part Time	<u>23</u>			
TOTAL	166			<u>167</u>

1. Funds appropriated for 100 series personal services under section 167 may be transferred and expended for contract services for instructors, physicians and other health care providers for the University of Wyoming family practice residency and WWAMI medical education programs. The University of Wyoming shall report any transfers and expenditures pursuant to this footnote in accordance with Section 307 of this act.

~~2. Of this general fund appropriation, four hundred twenty eight thousand one hundred forty four dollars (\$428,144.00) and of this other funds appropriation, one million two hundred sixteen thousand six hundred twenty two dollars (\$1,216,622.00)SR shall only be for the period beginning July 1, 2018 and ending June 30, 2019.~~

~~3. Of this general fund appropriation, four hundred twenty six thousand two hundred fifty four dollars (\$426,254.00) shall only be for the period beginning July 1, 2018 and ending June 30, 2019. The appropriation subject to this footnote shall not be included in the agency's 2021-2022 standard budget request.~~

4. If 2019 House Bill 0221 is enacted into law, the 2021-2022 standard budget request for the family medical residency programs shall be re-designated as expenditure object series funding for grants and aid.

Section 205. EDUCATION-SCHOOL FINANCE

PROGRAM

School Foundation Program ¹	1,718,820,000	S5	1,718,820,000
Court Ordered Placements	17,183,639	S5	17,183,639
Foundation-Specials	5,540,000	S5	5,540,000
Education Reform	9,711,919	S5	9,711,919
Student Performance Data	<u>6,351,539</u>	S5	<u>6,351,539</u>
TOTALS	0	0	1,757,607,097

AUTHORIZED EMPLOYEES

Full Time	3
Part Time	<u>0</u>
TOTAL	3

1. (a) In accordance with W.S. 21-13-309(o), this other funds appropriation includes funding for an external cost adjustment to the

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APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

education resource block grant model for school year 2019-2020 computed as follows:

(i) For the "professional labor" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(vi)], one and four hundred fifteen thousandths percent (1.415%), based upon the inflationary percentage computed under the 2017 Wyoming Comparable Wage Index;

(ii) For the "nonprofessional labor" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(v)], one and five hundred thirty-six thousandths percent (1.536%), based upon the inflationary percentage computed under the 2017 Wyoming High School Comparable Wage Index;

(iii) For the "educational materials" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(iii)], three and three hundred thirty-five thousandths percent (3.335%), measured by the BLS Producer Price Index for Office Supplies and Accessories;

(iv) For the "energy" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(iv)], ten and eight hundred twenty-three thousandths percent (10.823%), measured by the BLS Producer Price Index for Commercial Electric Power weighted at twenty-nine and one-tenth percent (29.1%), the BLS Producer Price Index for Commercial Natural Gas weighted at fifty-eight and fifty-four hundredths percent (58.54%) and the BLS Producer Price Index for Gasoline weighted at twelve and thirty-six hundredths percent (12.36%).

Section 206. DEPARTMENT OF EDUCATION ⁴.

PROGRAM	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL
State Board of Education	243,470		417,698 S5	661,168
Leadership, Finance & IT ¹ .	8,526,825	16,031	200,000 SR	8,742,856
Accountability & Commun ^{2, 5} .	5,782,438 5,882,438	20,228,963	4,844,733 S5	
			202,486 SR	
			1,000 T0	31,059,620
				<u>31,159,620</u>
School Support ³ .	3,639,385	228,335,397	797,916 S5	
			3,109,129 SR	
			468,495 T0	236,350,322
TOTALS	<u>18,192,118</u> <u>18,292,118</u>	<u>248,580,391</u>	10,041,457	<u>276,813,966</u> <u>276,913,966</u>

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APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
AUTHORIZED EMPLOYEES				
Full Time	107			
Part Time	<u>2</u>			
TOTAL	109			

1. Of this general fund appropriation, ten thousand dollars (\$10,000.00) shall only be expended if there is a change of state superintendent of public instruction as a result of the 2018 general election and then only for transition staff salaries, travel and other related office expenses. Notwithstanding any other provision of law, these funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2020. The appropriation subject to this footnote shall not be included in the agency's 2021-2022 standard budget request.

2. Of this general fund appropriation, one million three hundred seventy-one thousand ninety-four dollars (\$1,371,094.00) shall be conditioned upon a report from the department of education to the joint education interim committee and the joint appropriations committee not later than October 1, 2018 on enrollment trends in schools on the Wind River Indian Reservation receiving funds under W.S. 21-4-601 and school districts within Fremont county, including identifiable movement of students between schools, method of calculating enrollment and average daily membership, historic funding trends, by source, for schools receiving funds under W.S. 21-4-601 from the Federal Bureau of Indian Education, annual and per student financial support provided by state governments in states other than Wyoming to schools receiving Federal Bureau of Indian Education funds, recent financial audit results related to schools on the Wind River Indian Reservation, traveling distance between schools in Fremont county to other nearby K-12 schools serving similar-aged populations, the manner in which reimbursements for transportation or special education are incorporated into the calculation of state payments in accordance with W.S. 21-4-601 and student performance and school accountability results under W.S. 21-4-601 for schools on the Wind River Indian Reservation.

3. The department of education shall report to the joint education interim committee and the joint appropriations committee not later than October 1, 2018 regarding the national certification incentive under W.S. 21-7-501(a) through (d), compliance with current statute, administrative structure and historic annual costs by budget series and purpose, payments provided for under W.S. 21-7-501(a) through (d), and any expenditures toward the national certification incentive not

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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specifically authorized under W.S. 21-7-501 and recommended changes to statute.

4. Up to fifty thousand dollars (\$50,000.00) from any appropriation to the department under this section is authorized to be expended by the department during school years 2018-2019 and 2019-2020 to pay for processing costs for Wyoming poultry, lamb, pork, beef or bison donated to a school district to be used in school lunches. Expenditures authorized in this footnote shall be made only if an equal amount of funding has been contributed by a local school district for the processing costs of the donated Wyoming poultry, lamb, pork, beef or bison. The department shall endeavor to provide funding to as many school districts as possible.

5. Of this general fund appropriation, one hundred thousand dollars (\$100,000.00) shall be distributed to establish a pilot principal education program in Sheridan County School District #2 as a component of the statewide system of support. The department shall distribute these funds to the school district on or before July 1, 2019. Sheridan County School District #2 shall use these funds to train Wyoming school principals and may provide a report on the program to the joint education interim committee by June 30, 2020.

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Section 3. 2018 Wyoming Session Laws, Chapter 134, Sections 300(f) and (k) and by creating new subsections (m) through (p), 301(a), 303(g), 307 by creating a new subsection (d), 313(a), (d) and by creating new subsections (p) through (t), 320, 323(a) and by creating new subsections (c) and (d), 333(a)(i), (d) and (e) and by creating new Sections 336 through 353 are amended to read:

[BUDGET BALANCERS - TRANSFERS]

Section 300.

(f) The state auditor shall transfer ~~eighty one million five hundred sixty two thousand six hundred thirty dollars (\$81,562,630.00)~~ eighty-five million seven hundred eighty-nine thousand seven hundred fifty-six dollars (\$85,789,756.00) from the general fund to the capitol building rehabilitation and restoration account created by W.S. 9-5-109(j). The state auditor shall transfer the cumulative amount of funds in this subsection not later than July 31, 2018 June 30, 2019.

(k) ~~The state auditor shall transfer twenty three million four hundred thirty seven thousand four hundred fifty six dollars (\$23,437,456.00) from the general fund to an account within the state auditor's office in anticipation of supplemental budget requests from the department of health and the department of family services. Funds within the account shall not be expended without further legislative appropriation.~~

(m) The state auditor shall transfer one million dollars (\$1,000,000.00) from the general fund to the state fair endowment account created by W.S. 11-10-118(a).

(n) The state auditor shall transfer any balance remaining in the national guard health care provider retention account previously created by W.S. 19-9-804 to the state fair endowment account created by W.S. 11-10-118(a). The state auditor shall transfer funds in this subsection not later than June 30, 2019 and permanently terminate the account.

(o) The state auditor shall transfer twenty-five million eight hundred three thousand six hundred fifty-six dollars (\$25,803,656.00) from the general fund to the school capital construction account.

(p) If 2019 House Bill 0279 is not enacted into law, the state auditor shall transfer four million dollars (\$4,000,000.00), or as much thereof as is available from unexpended and unobligated funds from the Wyoming pari-mutuel account to the general fund.

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[BORROWING AUTHORITY - CASH FLOW]

Section 301.

(a) The state auditor is authorized to borrow from the legislative stabilization reserve account amounts necessary to assist the state's general fund cash flow. The amounts borrowed shall be repaid when sufficient general fund revenue is available. The auditor shall borrow funds under this subsection only to assist the month-to-month cash flow of the general fund and shall not borrow funds under this subsection when total appropriations together with outstanding encumbrances and obligations for the biennium exceed projected revenues, including transfers from the budget reserve account as authorized by the legislature, for the biennium. Notwithstanding W.S. 9-1-417, no interest shall be charged on any loans to the general fund authorized by this subsection.

[CARRYOVER APPROPRIATIONS]

Section 303.

[EMPLOYEE GROUP HEALTH INSURANCE]

(g) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of unexpended, unobligated monies appropriated for purposes of employer paid health, dental and life insurance benefits under 2016 Wyoming Session Laws, Chapter 31, as amended by 2017 Wyoming Session Laws, Chapter 120 shall not revert on June 30, 2018, and are hereby reappropriated to the state auditor's office for purposes provided for in this subsection. Loans or expenditures may be made from this reappropriation only upon determination by the governor that insufficient funds exist from appropriations in this act and all enacted laws for employee group health, dental and life insurance premium increases during the period beginning July 1, 2018 and ending June 30, 2020. Upon notification from the governor, the state auditor shall transfer funds to agencies for purposes of state employees' and officials' group insurance fund cash flow loans or employee group health, dental and life insurance premium increases. Loans shall be repaid with cash balances in excess of eighteen million five hundred thousand dollars (\$18,500,000.00) within the combined state employees' and officials' group insurance pools. Interest charged on the amounts borrowed shall be equal to the interest rate earned on pooled fund investments in the previous fiscal year. All transfers authorized under this subsection shall be approved by the governor and reported to the joint appropriations committee through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b). This reappropriation shall not be loaned, transferred or expended for any other purpose not specified in this subsection and any unexpended, unobligated funds remaining from this reappropriation shall revert as provided by law on June 30, 2020.

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[PERSONAL SERVICES TRANSFERS]

Section 307.

(d) In addition to the authority in section 305 of 2018 Wyoming Session Laws, Chapter 134 and notwithstanding W.S. 9-2-1005(a) and (c) and subsections (a) through (c) of this section, the governor is authorized to transfer up to an aggregate of one hundred seventy-five thousand dollars (\$175,000.00) in general funds from any agency or program to any other agency or program and from any expenditure series to any other expenditure series in order to restore any budget reductions contained in this act for the budget period beginning with the effective date of this act and ending June 30, 2020 if the governor determines that the budget reductions are likely to result in adverse impacts to health, welfare or delivery of state services or result in conflict with other law.

[SCHOOL CAPITAL CONSTRUCTION]

Section 313.

(a) This section shall consist of funds appropriated for the 2019-2020 biennial school capital construction appropriation. Appropriations for capital construction projects shall remain in effect until the project is completed, unless otherwise provided.

(d) An estimated schedule for deploying projects funded by amounts appropriated under ~~subsection (g) of~~ this section and projects funded by previous appropriations, as adopted by the school facilities commission and as contained within the 2019-2020 biennial budget submitted by the commission under W.S. 21-15-119, as modified by the commission's 2019-2020 supplemental budget request, shall be used by the state construction department to guide expenditure of appropriated funds. The estimated schedule developed under this subsection shall be based upon information, processes, events and expenditures and shall not be binding upon the department or the commission.

(p) The following amounts are appropriated from the school capital construction account to the school facilities commission for the 2019-2020 biennial budget period:

(i) In addition to amounts appropriated for charter school leases under paragraph (g)(i) of this section, up to twenty-seven thousand five hundred eighty dollars (\$27,580.00) for the purpose of a charter school lease for an elementary school in Albany County School District #1 for the 2019-2020 school year and four hundred twelve thousand one hundred seventy-one dollars and twenty cents (\$412,171.20) for the purpose of a charter school lease for a secondary school in Laramie County School District #1 for the 2019-2020 school year. The amounts to be distributed under this paragraph shall be reduced to the extent the amounts are duplicative of any

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costs funded or paid for by any alternative mechanism, including pursuant to W.S. 21-3-110(a)(x). The state construction department, in making payments under this paragraph, shall ensure charter school leases and the cost per square foot calculation under W.S. 21-3-110(a)(x)(B) limiting the maximum payments under this paragraph do not include funding for utilities or routine maintenance as provided within the education resource block grant model as defined in W.S. 21-13-101(a)(xiv);

(ii) Up to seventeen million nine hundred eighty-one thousand three hundred seventy-two dollars (\$17,981,372.00) for the purpose of constructing a satellite high school in Sweetwater County School District #1;

(iii) Notwithstanding 2017 Wyoming Session Laws, Chapter 205, Section 7(a), up to eight million eight hundred twenty-four thousand three hundred sixty dollars (\$8,824,360.00) for the purpose of constructing an alternative high school in Sheridan County School District #2;

(iv) For school safety and security projects and in addition to funds reappropriated under subsection (q) of this section, up to four million nine hundred fifty thousand dollars (\$4,950,000.00). Funds appropriated under this paragraph and reappropriated under subsection (q) of this section shall only be expended on projects approved by the school facilities commission. The commission shall only approve security projects pursuant to a commission established process that ensures that funds distributed under this paragraph maximize improvements to student and staff safety. The commission shall consult with school districts to facilitate, to the extent efficient and practicable, consolidated procurement of school safety and security projects among school districts. The commission shall only allow expenditures for priorities one (1) through six (6), eight (8) and eleven (11) as submitted in the 2019 supplemental budget request of the state construction department.

(q) Six million one hundred fifty-two thousand eight hundred ten dollars and ninety-one cents (\$6,152,810.91) or as much thereof as is available as contained in 2014 Wyoming Session Laws, Chapter 82, Section 1(e)(ix), as amended by 2015 Wyoming Session Laws, Chapter 194, Section 1, is hereby reappropriated to the school facilities commission for the purpose of funding school safety and security projects pursuant to paragraph (p)(iv) of this section.

(r) Two hundred seventy-five thousand six hundred sixty-nine dollars (\$275,669.00) or as much thereof as is available as contained in 2016 Wyoming Session Laws, Chapter 25, Section 1(q)(ii)(A), as amended by 2017 Wyoming Session Laws, Chapter 200, Section 1, for modular projects for Converse County School District #1 is hereby reappropriated to the school facilities commission for the purpose of replacing an elementary school modular building in Converse County School District #1.

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(s) Not later than September 1, 2019, the state construction department shall report to the joint education interim committee and the joint appropriations committee on school capital construction expenditures related to the tribal employment rights ordinance. The report shall include the purpose of each expenditure and recipient of the expenditure for the period beginning July 1, 2009 and ending June 30, 2019. Within the report, the department shall make recommendations for future expenditures and options for alternative expenditures or fiscal structures, if any, within the constraints of the tribal employment rights ordinance.

(t) For unanticipated costs associated with projects funded under paragraphs (p)(ii) and (iii) of this section, up to one million seventy-two thousand two hundred twenty-nine dollars (\$1,072,229.00) may be expended from unexpended, unencumbered amounts remaining from prior appropriations for unanticipated costs as provided in 2012 Wyoming Session Laws, Chapter 16, Section 1(e), 2013 Wyoming Session Laws, Chapter 129, Section 1(b)(viii) and 2014 Wyoming Session Laws, Chapter 82, Section 1(e)(x) and (xi).

[RESERVED STATE AGENCY POOL INVESTMENTS]

Section 320. ~~[Reserved.]~~

(a) For the period beginning with the effective date of this act and ending June 30, 2020, the state treasurer is authorized to borrow from the general fund up to one million five hundred thousand dollars (\$1,500,000.00) as necessary to meet the cash flow requirements of the unclaimed property income fund referenced by W.S. 34-24-124 as the account to receive all interest income from funds received under the Uniform Unclaimed Property Act. Any loan executed under this subsection shall be repaid to the general fund from revenues directed to the unclaimed property income fund within five (5) years of the execution date of the loan. Interest charged on the amounts borrowed shall be equal to the interest rate earned on pooled fund investments in the previous fiscal year. The state treasurer shall report to the governor, state auditor and joint appropriations committee immediately upon exercise of the borrowing authority each time a loan is executed and shall report the loan repayments made to the general fund not less than annually until the loan is fully repaid.

(b) If the state realizes net capital losses in fiscal years 2019 or 2020 from pooled fund investments of more than twenty million dollars (\$20,000,000.00) in any month, on the first occurrence only there is appropriated one hundred fifty thousand dollars (\$150,000.00) from the general fund to the Montgomery trust fund operating account created to account for proceeds invested from property received for the benefit of the visually handicapped citizens of Wyoming by W.S. 25-6-101(b). The state treasurer shall report to the governor, state auditor and the joint appropriations committee immediately upon determination of the conditions

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met to execute this appropriation. Upon receipt of notification by the state treasurer, the state auditor shall deposit the appropriated amounts in this subsection into the Montgomery trust fund operating account.

(c) If the state realizes net capital losses in fiscal years 2019 or 2020 from pooled fund investments of more than twenty million dollars (\$20,000,000.00) in any month, on the first occurrence only there is appropriated one hundred five thousand dollars (\$105,000.00) from the corpus of the Wyoming children's trust fund created by W.S. 14-8-106 for grants and board expenses as determined by the Wyoming children's trust fund board. The state treasurer shall report to the governor, state auditor and joint appropriations committee immediately upon determination of the conditions met to execute this appropriation. Upon receipt of notification by the state treasurer, the state auditor shall notify the department of family services and the Wyoming children's trust fund board of the funds available for expenditure.

[LANDFILL REMEDIATION AND CEASE AND TRANSFER PROGRAMS]

Section 323.

(a) There is appropriated two million dollars (\$2,000,000.00) from the municipal solid waste landfill remediation account created under W.S. 35-11-535(a) to the municipal solid waste cease and transfer grant account created under W.S. 35-11-529(a). This appropriation shall only be expended on the ~~most recent prioritized list of qualifying projects approved by the legislature.~~ prioritized list of qualified projects authorized by the legislature pursuant to the municipal solid waste facilities cease and transfer program created by W.S. 35-11-528.

(c) There is appropriated fourteen million dollars (\$14,000,000.00) from the general fund to the municipal solid waste cease and transfer grant account created under W.S. 35-11-529(a). This appropriation shall only be expended on the prioritized list of qualified projects authorized by the legislature pursuant to the municipal solid waste facilities cease and transfer program created by W.S. 35-11-528.

(d) On April 1, 2019, the aggregate sum of any funds appropriated in subsection (c) of this section and 2019 Senate File 0121 as enacted into law in excess of fourteen million dollars (\$14,000,000.00) are hereby reappropriated to the fund from which appropriated in proportionate amounts to the total appropriations in subsection (c) of this section and 2019 Senate File 0121.

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[BLOCKCHAIN TASK FORCE]

Section 333.

(a) There is created the blockchain task force. The task force shall be composed of:

(i) ~~Two (2)~~ Three (3) members of the senate, appointed by the president of the senate, and ~~two (2)~~ three (3) members of the house of representatives, appointed by the speaker of the house. Not more than ~~three (3)~~ four (4) of the legislative members of the task force shall be from the same political party;

(d) There is appropriated ~~twenty thousand dollars (\$20,000.00)~~ thirty-three thousand dollars (\$33,000.00) from the general fund to the legislative service office for the period beginning with the effective date of this section and ending June 30, 2020. This appropriation shall only be expended for funding salary, mileage and per diem of legislative members of the task force for attendance at meetings of the task force. Notwithstanding any other provision of law, this appropriation shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2020.

(e) There is appropriated ten thousand dollars (\$10,000.00) from the general fund to the governor's office for the period beginning with the effective date of this section and ending June 30, 2020. This appropriation shall only be expended for funding mileage and per diem of the actual travel expenses of members of the task force appointed by the governor for attendance at meetings of the task force. Notwithstanding any other provision of law, this appropriation shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2020.

[EMPLOYEE COMPENSATION]

Section 336.

(a) There is appropriated ten million one hundred twenty thousand dollars (\$10,120,000.00) from the general fund to the state auditor for salary adjustments of generally funded employees whose salary is not prescribed by law for the fiscal period commencing July 1, 2019 and ending June 30, 2020 as specified in this section. From this appropriation, the state auditor shall distribute the following amounts:

(i) Five million five hundred thousand dollars (\$5,500,000.00) for distribution among the executive branch agencies, including statewide elected officials, pursuant to subsection (b) of this section for employees

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of the executive branch, the commission on judicial conduct and ethics and the community college commission but not including any agency or entity specified in paragraph (ii) or (iii) of this subsection;

(ii) Two million seven hundred seventy thousand dollars (\$2,770,000.00) to the University of Wyoming pursuant to subsection (b) of this section for employees of the University of Wyoming, the University of Wyoming medical education program and the enhanced oil recovery commission;

(iii) One million five hundred twenty thousand dollars (\$1,520,000.00) to the community college commission to be further distributed pursuant to subsection (b) of this section among the community colleges for employees of the community colleges and Wyoming public television;

(iv) Three hundred thirty thousand dollars (\$330,000.00) to the supreme court to be further distributed pursuant to subsection (b) of this section among the employees of the supreme court, district courts and circuit courts and related subdivisions.

(b) Funds appropriated under subsection (a) of this section shall be uniformly distributed to employees within each paragraph under subsection (a) of this section to provide for salary and employer paid benefit increases in a uniform percentage for the portion of an employee's or position's generally funded salary that is less than or equal to eighty thousand dollars (\$80,000.00) per year. No funds appropriated in this section shall be expended to provide for a percentage increase for the portion of an employee's or position's salary that exceeds eighty thousand dollars (\$80,000.00) per year.

(c) For state executive and judicial branch employees whose compensation is paid from nongeneral fund sources, to the extent funds are available, there is appropriated from those accounts and funds amounts necessary to provide payment of comparable percentage salary increases and employer paid benefits as that which is distributed to employees within each paragraph under subsection (a) of this section and subject to the limitations in subsection (b) of this section. For state executive and judicial branch employees, general funds shall only be expended for compensation increases in the same proportion as the employee's budgeted salary is paid by state general funds.

(d) Notwithstanding any other provision of law, the appropriation under this section shall not be transferred or expended for any purpose other than as specified in this section. Any unexpended, unobligated funds remaining from the appropriation under this section shall revert as provided by law on June 30, 2020.

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[UW SCHOOL OF ENERGY RESOURCES-
ADVANCING COAL TECHNOLOGIES]

Section 337.

(a) There is appropriated five million dollars (\$5,000,000.00) from the general fund to the school of energy resources within the University of Wyoming for the design and construction of a pilot project utilizing advanced coal-based generated technology that captures not less than seventy-five percent (75%) of carbon emissions from a Wyoming coal fired power plant of at least five (5) megawatts. The expenditure of this appropriation shall be subject to the following:

(i) The governor shall approve any expenditure and shall take any actions necessary to ensure the legality of an expenditure of this appropriation. Expenditures shall only be made upon a determination by the governor that the construction of the pilot project will result in substantial benefit to the public. No expenditures shall be made without the written opinion of the attorney general certifying the legality of the transaction and all documents connected therewith;

(ii) The state of Wyoming shall have a free, non-exclusive license to any intellectual property developed during the design and construction of any pilot plant supported by the appropriation made by this section. Furthermore, the state of Wyoming has the right of first refusal to assume sole ownership of the physical pilot project facility constructed with this appropriation. State ownership shall not extend to the real property on which the physical plant is located nor to any improvement, equipment or fixture purchased with funds from sources other than the state of Wyoming;

(iii) The school of energy resources shall establish a cooperative effort for the construction, management and operation of the facility between any institution, instrumentality or political subdivision of the state and any accepted partner in the pilot project;

(iv) A signed written agreement between the state of Wyoming and every partner in the pilot project. The agreement shall provide that all data, information, studies, analysis and intellectual property of any kind produced utilizing facilities constructed with funds from this appropriation or matching funds shall only be licensed or transferred to a licensee or transferee who agrees in writing to make every reasonable effort to implement or market the data, information, studies, analysis or intellectual property to manage carbon capture and sequestration in a commercial capacity;

(v) Signed agreements between all partners in the pilot project and the state of Wyoming retaining sovereign immunity and providing indemnification from any liability, damages and legal fees incurred by the

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state of Wyoming from any claims, causes of action, injuries or judgments resulting from use of the facilities by an employee, contractor or guest of a partner, researcher or lessor;

(vi) The governor may request a determination by the school of energy resources that the construction of the pilot project has a reasonable likelihood of any of the following:

(A) Increasing the knowledge base within the state of Wyoming on the capture, sequestration and management of carbon emissions from coal fired power plants with the potential benefit of improving the future marketability of Wyoming carbon-based energy sources;

(B) Increasing the national and international exposure of the state of Wyoming and its institutions, instrumentalities and political subdivisions as participants and locations for innovation in the use of energy;

(C) Adding ancillary or supplemental value to Wyoming products or by-products;

(D) Inducing the development of methods or products which may advance the future use of Wyoming carbon based natural resources.

(vii) The governor may prohibit or suspend the expenditure of funds for the pilot project if the governor or the school of energy resources determine at any time that construction of the pilot project will not result in the satisfaction of one (1) or more of the elements of paragraph (vi) of this subsection. If the governor exercises authority to prohibit or suspend expenditures under this paragraph, any funds remaining from the general fund appropriation under this section shall revert as provided by law on June 30, 2020.

[REVIEW OF SUSTAINED HOSPITAL VIABILITY]

Section 338.

(a) There is appropriated two hundred thirty thousand dollars (\$230,000.00) from the general fund to the department of health. This appropriation shall be for the period beginning with the effective date of this act and ending June 30, 2020. The department of health shall only expend this appropriation to contract with qualified persons to provide the studies, analyses and reports required by this section, to assemble, reproduce and distribute the reports and to convene working groups.

(b) The department of health, with the assistance of qualified persons or contractors, shall study and report on all of the following:

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(i) Identification of medical services provided through Wyoming public and private hospitals, if any, which are at risk of no longer being economically or medically viable in Wyoming or geographic regions of Wyoming;

(ii) Identification of the health risks to Wyoming residents which may result from the lack of medical services identified under paragraph (i) of this subsection;

(iii) Strategies and opportunities to maintain the highest quality and broadest range of medical services through existing public and private hospitals in Wyoming;

(iv) Duplication and competition of medical services and efforts among public and private hospitals within a proximate geographic area based upon populations served;

(v) The report shall include recommendations concerning:

(A) Efficient distribution of hospital medical services;

(B) Whether development of specialized centers of excellence or regionally provided hospital services within Wyoming would improve the viability of Wyoming's public and private hospitals; and

(C) Sustaining and growing, efficient, cost-effective medical services within Wyoming's public and private hospitals.

(c) The department may convene working groups to solicit input. If one (1) or more working groups is created, the groups shall, at minimum, include representatives of the following:

(i) Medical services community;

(ii) Patient groups;

(iii) Insurance companies;

(iv) Legislators, as appointed by the speaker of the house and president of the senate;

(v) Hospital board members; and

(vi) Health policy experts.

(d) Members of any group convened under subsection (c) of this section who are government employees or public officials shall be considered on official business of their agency or of the legislature when performing duties as members of the group. Members of the legislature shall receive

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salary, mileage and per diem from the amounts appropriated in this section as provided under W.S. 28-5-101. Members of any group convened under subsection (c) of this section who are not members of the legislature, public officials or government employees shall receive mileage and per diem as provided under W.S. 28-5-101.

(e) There is appropriated twenty thousand dollars (\$20,000.00) from the general fund to the legislative service office. This appropriation shall only be expended pursuant to subsection (d) of this section for members of the legislature who may be appointed to any group convened under subsection (c) of this section.

(f) The department of health or at the department of health's direction, the persons or consultants contracted by the department pursuant to this section, shall compile all reports and analyses required by this section, together with any recommendations developed under this section, into a single report that shall be provided to the joint labor, health and social services interim committee and the joint appropriations committee on or before October 1, 2019.

[EARLY CHILDHOOD PROGRAMS]

Section 339.

(a) There is appropriated two hundred fifty thousand dollars (\$250,000.00) from the general fund to the department of education for grants available to school districts or other nonprofit service providers to facilitate community early childhood collaboratives promoting high standards for early learning opportunities and maximizing use of resources.

(b) The department of education shall establish by rule a process for grant administration under this section in coordination with the governor's early childhood state advisory council established through executive order 2010-2. Any rule shall be promulgated in sufficient time to enable awarding of grants to applicant school districts and nonprofit service providers during school year 2019-2020.

(c) Grants awarded in accordance with this section shall be matched in the ratio of one dollar (\$1.00) of appropriated funds to every four dollars (\$4.00) of matching funds from the applicant, which may include local tax dollars, federal dollars, parent tuition, philanthropic contributions and in-kind donations of facilities, equipment and services required as part of the programs such as food services or health screenings.

(d) The governor's early childhood state advisory council shall assist the department of education with the implementation and evaluation of grants awarded in accordance with this section. The department of education shall report on the grants awarded to the joint appropriations committee and

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joint education interim committee not later than October 1, 2019. The department of education's standard budget for the 2021-2022 biennium shall not include continuation of this grant program.

[RESERVED]

Section 340. [Reserved.]

[WILDLIFE TRUST CHALLENGE ACCOUNT]

Section 341.

(a) The Wyoming wildlife trust challenge account created by 2006 Wyoming Session Laws, Chapter 35, Section 320 is continued. The state treasurer shall invest funds within the account and shall deposit the earnings from investment of the account to the general fund. There is appropriated five hundred thousand dollars (\$500,000.00) from the general fund to the wildlife trust challenge account.

(b) To the extent funds are available in the wildlife trust challenge account, the state treasurer shall match gifts actually received by the Wyoming wildlife and natural resource trust account board during the donation period provided in this subsection. A match shall be paid under this section by the state treasurer following any accumulated gift amounts in a total of five thousand dollars (\$5,000.00) or more. The match shall be made by transferring from the Wyoming wildlife trust challenge account to the Wyoming wildlife and natural resource trust account created by W.S. 9-15-103(a) an amount equal to the accumulated amount of the gift. The match applies to gifts received during the donation period commencing with the effective date of this act and ending June 30, 2020.

(c) The state treasurer shall make transfers to the Wyoming wildlife and natural resource trust account created by W.S. 9-15-103(a) not later than the end of the calendar quarter following the quarter during which gifts total at least five thousand dollars (\$5,000.00). If gifts are made through a series of payments or transfers, no matching funds shall be transferred under this section until the total value of all payments or transfers actually received totals at least five thousand dollars (\$5,000.00).

(d) Matching funds paid under this section shall not be distributed to or encumbered by the Wyoming wildlife and natural resource trust account board in excess of the amount in the Wyoming wildlife trust challenge account and shall not be transferred to the Wyoming wildlife and natural resource trust account by the state treasurer except to match gifts actually received by the board.

(e) For the purpose of computing the matching amount, the state treasurer shall use the value of a gift based upon its fair market value at

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the time the gift is received by the Wyoming wildlife and natural resource trust account board. The board shall provide evidence of fair market value for any gift if requested by the state treasurer and shall fund the cost of providing any requested evidence.

[AIR SERVICE]

Section 342. If a long-term contract for commercial air service in the state is not executed in accordance with the provisions of W.S. 10-7-104 on or before June 30, 2019, three million dollars (\$3,000,000.00)S0 of the other funds subject to Section 2, Section 045, footnote 4 of this act are reappropriated on July 1, 2019 to the Wyoming air services enhancement account. These reappropriated funds shall only be expended through the air service enhancement program under W.S. 10-3-601 and 10-3-602 for purposes of maintaining existing commercial air service contracts in the state through June 30, 2020.

[RESERVED]

Section 343. [Reserved.]

[MEDICAID APPROVED SERVICES FOR SCHOOL DISTRICTS]

Section 344.

(a) In addition to the services and supplies authorized under W.S. 42-4-103(a), subject to approval under subsection (b) of this section, the state plan for Medicaid shall include all services authorized under federal law which may be provided in a school based setting to eligible students, including services delivered pursuant to an individualized education plan or individualized family service plan for speech and language therapy, physical therapy, nursing, occupational therapy, mental health interventions and services provided by a school psychologist.

(b) The director of the department of health, with the consent of the governor, shall negotiate with the United States department of health and human services regarding necessary amendments to the state Medicaid plan, or any necessary waiver under 42 U.S.C. § 1315, to provide the services specified under subsection (a) of this section. Any state Medicaid plan amendments or waiver under this subsection shall be effective July 1, 2020.

(c) Not later than October 1, 2019, the department of education and the department of health shall report to the joint education interim committee and the joint labor, health and social services interim committee on the planned implementation of services specified under subsection (a) of this section. The report shall identify any statutory amendments and other regulatory amendments necessary to allow reimbursement of services specified under subsection (a) of this section to Wyoming school districts to begin

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with the 2020-2021 school year, including specific school district reporting and claims processing requirements.

(d) The department of health and the department of education shall include an exception budget request for the 2021-2022 biennium to implement the purposes of this section. The exception budget request shall include state and federal funds sufficient to pay for services specified under subsection (a) of this section billed by school districts using the assumption that that state Medicaid plan will contain authority for school districts to bill the state for special education services under the state's Medicaid plan for the 2021-2022 biennium.

[ENERGY PRODUCING STATES COALITION]

Section 345.

(a) There is appropriated twenty-five thousand dollars (\$25,000.00) from the general fund to the legislative service office to maintain the Wyoming legislature's participation in the energy producing states coalition.

(b) The participation of Wyoming legislators in the energy producing states coalition, authorized by 2011 Wyoming Session Laws, Chapter 92, Section 1 and reauthorized by 2012 Wyoming Session Laws, Chapter 82, Section 1, 2015 Wyoming Session Laws, Chapter 142, Section 4, Section 349 and 2016 Wyoming Session Laws, Chapter 47, Section 1, is hereby continued.

[WYOMING'S TOMORROW TASK FORCE]

Section 346.

(a) There is created a Wyoming's tomorrow task force to consist of the following members:

(i) One (1) representative of the University of Wyoming, appointed by the governor;

(ii) One (1) representative of the Wyoming community colleges, appointed by the governor;

(iii) One (1) representative of the community college commission appointed by the commission;

(iv) Two (2) representatives from business and industry, appointed by the governor;

(v) One (1) representative of the public, appointed by the governor;

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(vi) One (1) representative from the Wyoming K-12 educational community appointed by the state superintendent of public instruction;

(vii) One (1) representative from the Wyoming department of education appointed by the state superintendent of public instruction;

(viii) Two (2) members of the Wyoming senate, appointed by the president of the senate;

(ix) Two (2) members of the Wyoming house of representatives, appointed by the speaker of the house.

(b) The task force shall study the Tennessee Promise program and consider other scholarship or grant programs in order to inform the development of potential education scholarship or grant programs to be funded through a state created endowment fund. The task force shall include in its review 2019 Senate File 0034, Senate File 0043 and Senate File 0122 and House Bill 0132, House Bill 0133, House Bill 0137 and House Bill 0263 if not enacted into law. The task force shall also review existing state funded economic development, diversification and workforce development programs and consider potential alignment of and need for those programs with the implementation of the Wyoming's tomorrow program. The goal of the task force shall be to make recommendations to the Wyoming legislature for future legislation needed for scholarship or grant programs and to make undergraduate post secondary education in Wyoming as free as possible to Wyoming residents. The task force shall provide recommendations for a program which is not based on scholastic achievement for entry to the program. The task force may consider scholastic achievement based components for entry and continued enrollment in the program. The task force shall review potential contributions the program can make to economic development and diversification efforts of the state considering workforce needs within the state. The task force shall consider and make recommendations as to the following:

(i) The amount of tuition, fees and other education related expenses incurred by Wyoming resident students at the university and community colleges for undergraduate degrees and certificates;

(ii) The establishment of a higher education endowment fund and the amount of funding necessary to provide Wyoming residents with tuition and mandatory fees at each community college and the university for two (2) years of undergraduate attendance considering current and anticipated growth in enrollment and increases in tuition and fees;

(iii) Requirements for continued enrollment and reentry requirements for students failing to maintain satisfactory academic progress;

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(iv) Dual post secondary and K-12 enrollment modifications or early graduation provisions in order for the state education system to be more responsive to the state's workforce needs and funding modifications associated with dual enrollment modifications or early graduation provisions;

(v) Waiver provisions, if any, regarding continuing scholarship requirements;

(vi) Administrative oversight of the program;

(vii) An implementation date for the program;

(viii) Potential increases in required state funding for the university and community colleges as a result of projected increases in enrollment, tuition and fees;

(ix) Reallocation of state funding for existing educational scholarship and grant programs and economic development and diversification efforts funded with state funds. The task force shall consider reallocation of Hathaway funds made available as a result of Wyoming's tomorrow program to the Hathaway student scholarship program in order to increase Hathaway scholarship amounts;

(x) A means for private funding for the program, whether such contribution should be a requirement for implementation of the program and recommended terms and conditions for that private funding;

(xi) Other additional funding sources or options for the program, with a goal of providing funding in an amount sufficient to provide Wyoming residents free tuition and mandatory fees for two (2) years of undergraduate education at the University of Wyoming or a Wyoming community college.

(c) Subject to available funding, the task force may retain consultants as necessary to fulfill its duties under this section. The task force shall be staffed by the legislative service office. State agencies shall provide information to the task force as requested in order to fulfill the task force's duties. The legislative members of the task force shall receive compensation, per diem and travel expenses in the manner and amount prescribed by W.S. 28-5-101. Members of the task force who are employees of the state of Wyoming, a community college or a school district shall be considered on official business of their agency or office and shall receive mileage and per diem in the manner provided by their agency or office. Any other member of the task force shall be paid no salary but shall receive mileage and per diem at the same rate as members of the Wyoming legislature

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under W.S. 28-5-101 for each day of actual task force meetings and travel to those meetings.

(d) The task force shall report its initial findings and recommendations to the governor, the joint appropriations committee and the joint education interim committee by November 1, 2019 and, if the committee determines modifications to its initial findings and recommendations are appropriate, again by June 30, 2020. Either legislative committee may sponsor legislation for introduction in the 2020 budget session and 2021 general session implementing the Wyoming's tomorrow program in whole or in part as the legislative committee determines appropriate.

(e) The task force shall terminate June 30, 2020.

(f) There is appropriated thirty thousand dollars (\$30,000.00) from the general fund to the legislative service office for per diem, mileage and salary as authorized for members of Wyoming's tomorrow task force. Notwithstanding any other provision of law, this appropriation shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2020.

(g) This section shall be effective only if 2019 House Bill 0310 is not enacted into law.

[FEDERAL MINERAL ROYALTY DIVERSION-AMENDMENTS]

Section 347.

(a) W.S. 9-4-601(k) as amended and created by 2018 Wyoming Session Laws, Chapter 134, Section 316, is further amended to read:

9-4-601. Distribution and use; funds, accounts, cities and towns benefited; exception for bonus payments.

(k) For the period beginning March 15, 2018 for fiscal years 2018, 2019 and 2020, any revenue received under subsection (a) of this section in excess of five hundred million dollars (\$500,000,000.00) shall be distributed as follows:

(i) For fiscal years 2018 and 2019, two-thirds (2/3) and for fiscal year 2020 one-half (1/2) to the school foundation program account; and

(ii) For fiscal years 2018 and 2019, one-third (1/3) and for fiscal year 2020 one-half (1/2) to the budget reserve account.

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[FLOOD MITIGATION PUBLIC FACILITY GRANT]

Section 348. The legislature recommends to the state loan and investment board that the first five million dollars (\$5,000,000.00) in abandoned mine land funds available for public facility grants under W.S. 35-11-1202(a)(v), 35-11-1202(c) and chapter 15 of the state loan and investment board rules be awarded for construction and improvements related to flood mitigation associated with bitter creek in southwest Wyoming, if the project is deemed qualified pursuant to those statutes and rules.

[COAL CONVERSION TECHNOLOGY CENTER]

Section 349.

(a) There is appropriated five hundred thousand dollars (\$500,000.00) from the general fund to the governor to administer a dollar for dollar matching fund program as provided in this section.

(b) The state treasurer shall authorize expenditure of funds under this section for the purpose of providing a state match for funds dedicated by a local government for the development, construction and operation of a publicly funded coal conversion technology center. Expenditures shall only be made upon a determination by the governor that the project will result in substantial benefit to the public. No expenditures shall be made without the written opinion of the attorney general certifying the legality of the transaction and all documents connected therewith.

(c) State matching funds appropriated under this section shall be expended only after the expenditure of all dedicated matching local government funds.

(d) Notwithstanding any other provision of law, the appropriation under this section shall not be transferred or expended for any purpose other than as specified in this section. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, any unexpended, unobligated funds remaining from the appropriation under this section shall revert as provided by law on June 30, 2022.

[EMPLOYEE COMPENSATION-2]

Section 350.

(a) There is appropriated one million eight hundred forty thousand five hundred dollars (\$1,840,500.00) from the general fund to the state auditor for salary adjustments of generally funded employees whose salary is not prescribed by law for the fiscal period commencing July 1, 2019 and ending June 30, 2020 as specified in this section. The appropriation in this section shall be distributed among executive branch agencies by the

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state auditor as determined by the department of administration and information consistent with executive branch pay tables adjusted as nearly as possible to the 2017 market for executive branch positions, not including the community colleges, University of Wyoming, University of Wyoming medical education program and the enhanced oil recovery commission. The appropriation shall be further distributed within agencies and shall only be expended to fund the increase in salaries and employer paid benefits of employees affected by the adjusted pay tables.

(b) For state executive branch employees whose compensation is paid from nongeneral fund sources, to the extent funds are available, there is appropriated from those accounts and funds amounts necessary to provide payment to fund comparable increase in salaries and employer paid benefits of employees affected by the adjusted pay tables as that which is distributed to employees under subsection (a) of this section.

(c) Notwithstanding any other provision of law, the appropriation under this section shall not be transferred or expended for any purpose other than as specified in this section. Any unexpended, unobligated funds remaining from the appropriation under this section shall revert as provided by law on June 30, 2020.

[MILITARY HOUSING]

Section 351. Five hundred thousand dollars (\$500,000.00) is appropriated from the general fund to the Wyoming business council for the purpose of providing matching funds for the design and construction of infrastructure to facilitate and encourage the development of housing for military personnel in southeastern Wyoming. Any expenditure of funds under this section shall be matched in the ratio of one dollar (\$1.00) of appropriated funds to not less than one dollar (\$1.00) of matching funds, which may include exchange, transfer or lease of real property of comparable value selected by the applicant for exchange, transfer or lease to the state or a political subdivision for public buildings or other public purposes.

[HIGHER EDUCATION STUDY]

Section 352.

(a) The University of Wyoming, the seven (7) community colleges and the community college commission shall study and make recommendations on how to increase the availability of bachelor of applied science programs throughout the state. The study shall consider how bachelor of applied science programs offered at the community colleges may improve economic development in the state. The study shall also consider the organizational structure, services and funding required to offer bachelor of applied science programs throughout the state.

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(b) The University of Wyoming, the seven (7) community colleges and the community college commission shall submit a joint report summarizing the study and recommendations to the joint appropriations committee and the joint education interim committee on or before September 1, 2019. The joint appropriations committee and the joint education interim committee shall consider the study and the recommendations and develop appropriate legislation, if any, for consideration by the legislature in the 2020 budget session.

(c) The department of workforce services, the department of education, the economically needed diversity options for Wyoming executive council, the Wyoming business council and the governor's council on higher education shall provide information and assistance to the University of Wyoming, the seven (7) community colleges and the community college commission to conduct the study required by this section.

(d) If either 2019 Senate File 0111 or 2019 House Bill 0263 is enacted into law, this section shall not be effective.

[SCHOOL DISTRICT SALES AND DEMOLITION OF BUILDINGS AND FACILITIES]

Section 353.

(a) Notwithstanding any other requirements of law, for the period beginning with the effective date of this act and ending June 30, 2020:

(i) Any school district selling a school building or facility as defined by W.S. 21-15-111(a)(vi) shall remit to the state construction department the lesser of:

(A) The state funds expended for or provided to the school district for the initial purchase or construction of the school building or facility; or

(B) The net proceeds from the sale.

(ii) If state funds are expended for or provided to the school district for the demolition of a school building or facility as defined in W.S. 21-15-111(a)(vi) and if any portion of the land on which the demolished building or facility stood is subsequently sold, the school district selling the land shall remit to the state construction department the lesser of:

(A) The amount of the state funds expended for or provided to the school district for the demolition; or

(B) The net proceeds from the sale.

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(b) Funds remitted to the state construction department under this section shall be deposited into the school capital construction account.

[EFFECTIVE DATE]

Section 400. This act is effective immediately upon completion of all acts necessary for a bill to become law as provided by Article 4, Section 8 of the Wyoming Constitution.

(END)

Speaker of the House

President of the Senate

Governor

TIME APPROVED: _____

DATE APPROVED: _____

I hereby certify that this act originated in the House.

Chief Clerk