

FISCAL NOTE

	FY 2020	FY 2021	FY 2022
NON-ADMINISTRATIVE IMPACT			
Anticipated Expenditure increase			
FEDERAL FUNDS	\$192,178	\$192,178	\$192,178
CRIME VICTIMS COMP SUR.	\$48,045	\$48,045	\$48,045

Source of expenditure increase:

This legislation extends the amount of time victims of crime can claim expenses for mental health treatment from 24 months to 36 months. This will likely increase the amount of mental health claims paid by the Division of Victim Services.

Assumptions:

From 07/01/2016 - 06/30/2018 the Division of Victim Services spent \$480,446 for Mental Health Counseling and Mental Health/Therapy. This equates to \$240,223 per year. The Division of Victim Services assumes this would remain constant for the third year of counseling/therapy.

The Attorney General's Office believes the additional expenditure can most likely be covered with grant funding; however, the additional expense was not anticipated when the Attorney General's Office requested their grant funding and there is a possibility the increased expenditure would need to be covered with state funds if the grant runs short.

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