

FISCAL NOTE

This bill contains an appropriation of \$910,000 from unrestricted Department of Transportation funds or from future cost recovery revenue to the Department of Transportation. This appropriation is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 045 Agency Name: Department of Transportation
Unit: 7101 (Highway)

EXPENDITURE BY SERIES AND YEAR	FY 2019	FY 2020	FY 2021
0900 Contractual Services Costs	\$200,000	\$710,000	\$0
Total Expenditure Per Year:	\$200,000	\$710,000	\$0
Grand Total Expenditure:	\$910,000		
Total Appropriated to Agency:	\$910,000		
Total Appropriated by Fund:			
Unrestricted WYDOT Funds	\$910,000		

Description of appropriation:

These funds would be expended to coordinate the development of statewide requirements for an integrated replacement of the revenue information system and ensure that any replacement system allows the state to take advantage of a prebuilt configurable system that is adaptable to the state's and counties' needs.

The Department of Transportation anticipates that existing personnel from the Driver's Services program and Motor Vehicle Services will be involved in this project, as well as personnel from Enterprise Technology Services. At a minimum, from the Department of Transportation, two positions will need to contribute about 20 percent of their time to the project.

Enterprise Technology Services has determined that 20 percent of 1 FTE would be appropriate to help with the initial assessment of evolving the DMV modernization options for the Department of Transportation. This time away from the FTE's normal daily duties will be required to help identify the scope of existing business processes in order to help the Department of Transportation evolve the revenue information system into more modern architecture

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