

FISCAL NOTE

There will be the potential for an indeterminable revenue decrease.

Source of revenue decrease:

Decrease in preference point sales due to the issuance of complimentary preference points.

Assumptions:

Through the completion of a Wyoming Game and Fish Commission approved hunter safety course, Sportspersons will only be allowed to accumulate one (1) preference point toward a particular species within an already established preference point program. This proposed legislation does not allow a sportsperson to acquire an additional point in a calendar year. For example, a person will not be able to accumulate 2 points for the same species in a given year.

There will be a decrease in preference point revenue as a result of awarding complimentary points to those that would have otherwise purchased one. However, until the Commission reviews and approves hunter education courses throughout the country and annual participation is determined, the impact on revenue cannot be calculated.

	FY 2020	FY 2021	FY 2022
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NON-ADMINISTRATIVE IMPACT

Anticipated Expenditure increase
 GAME & FISH FUND

\$20,113

Source of expenditure increase:

One-time programming expense to design a database structure that enables data collection and analysis for customer related preference point eligibility relevant to hunter education. The system will link to current draw, license and Wyoming Game and Fish Department hunter education systems as well as provide a mechanism where other Commission approved courses can be entered. The system will track customer eligibility for complimentary preference point awards, the species that all awarded complementary points pertain to, and audit and control features to ensure duplicate points are not issued. The system will integrate with the current preference point system to ensure these awarded complimentary points are included in total point counts by customer as well as applied in limited quota draws in the same manner as current preference point management.

Assumptions:

Work will require approximately 396 hours of Game and Fish programming staff time at an estimated hourly rate of ~\$50.79.

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