

**FISCAL NOTE**

This bill contains an appropriation of \$20,000 from the GENERAL FUND to the Dept. of Administration & Information. This appropriation is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 006 Agency Name: Dept. of Administration & Information  
 Unit: 2301 Professional Licensing Boards

<b>EXPENDITURE BY SERIES AND YEAR</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
0100 Personnel/Benefit Costs	\$2,000	\$18,000	\$0
Total Expenditure Per Year:	\$2,000	\$18,000	\$0
Grand Total Expenditure:	\$20,000		
Total Appropriated to Agency:	\$20,000		
Total Appropriated by Fund:			
GENERAL FUND	\$20,000		

Description of appropriations:

The bill's appropriation would be used for start-up costs to establish the Naturopathy Licensing Board (Board).

Assumptions:

The Department of Administration and Information's Professional Licensing Board Division (Division) assumes the Board would participate in shared administrative services through the Division, with the appropriation used to contribute to the overall support costs provided by the Division. While the appropriation is provided to the Division, over the long-term, after the Board is established, the Board would pay the Division for its administrative service support through the 0800 expenditure series. Any unspent funds remaining from the appropriation would be reverted on June 30, 2020.

	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
<b>NON-ADMINISTRATIVE IMPACT</b>			
Anticipated Revenue increase			
SPECIAL REVENUE FUND	\$80,225	\$41,225	\$41,225

Source of revenue increase:

The new Board would be authorized to set rules and a licensing fee structure and would receive revenue from licensees to fund the Board's continuing operations and oversight.

Assumptions:

The Division assumes that licensing fees and revenues for the Board would be set to equal or exceed the Board's required administrative expenses for services provided through the Division. The level of fees would depend on the expected number of licensees and is currently indeterminable. Details of these support services expenditures are provided in the Agency Estimate of Administrative Impact for both the Division and the Board.

**NOTICE-AGENCY ESTIMATE OF ADMINISTRATIVE IMPACT REQUESTED**

This bill has administrative impact that appears to increase duties or responsibilities of one or more state agencies and may impact agency spending or staffing requirements. As introduced, the bill does not modify any state agency budget or current personnel authorizations.

The following state agencies will be asked to provide their estimate of the administrative fiscal impact prior to the first committee meeting held to consider the bill:

Dept. of Administration & Information  
Naturopathy Board (New)

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