

**FISCAL NOTE**

This bill contains an appropriation of \$40,000 from the LEGISLATIVE STABILIZATION RESERVE ACCOUNT to the Legislative Service Office. This appropriation is effective immediately.

This bill contains an appropriation of \$160,000 from the LEGISLATIVE STABILIZATION RESERVE ACCOUNT to the Governor's Office. This appropriation is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 201 Agency Name: Legislative Service Office  
 Unit: 0101 Administration

<b>EXPENDITURE BY SERIES AND YEAR</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
0100 Personnel/Benefit Costs	\$3,700	\$14,900	\$0
0200 Supportive Services Costs	\$4,200	\$16,700	\$0
 Total Expenditure Per Year:	 \$7,900	 \$31,600	 \$0
 Grand Total Expenditure:	 \$39,500		
Total Appropriated to Agency:	\$40,000		
Total Appropriated by Fund:			
LEGISLATIVE STAB. RES. ACCT.	\$40,000		

Description of appropriation:

This appropriation would be expended for the payment of salary, per diem and mileage for the six legislators appointed to the task force. The above estimate assumes a total of 10 meeting days, with 2 meeting day taking place in FY 2019 and 8 meeting days taking place in FY 2020.

DETAIL OF APPROPRIATION

Agency #: 001 Agency Name: Governor's Office  
 Unit: 0125 Task Forces

<b>EXPENDITURE BY SERIES AND YEAR</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
0200 Supportive Services Costs	\$6,800	\$27,200	\$0
0900 Contractual Services Costs	\$31,500	\$94,500	\$0
 Total Expenditure Per Year:	 \$38,300	 \$111,700	 \$0
 Grand Total Expenditure:	 \$160,000		
Total Appropriated to Agency:	\$160,000		
Total Appropriated by Fund:			
LEGISLATIVE STAB. RES. ACCT.	\$160,000		

Description of appropriation:

Assumed \$34,000 for mileage and per diem and \$126,000 for consulting and other costs. Assume 25% of consulting and other costs in FY 2019 and 75% of consulting and other costs in FY 2020. Assumed 20% of mileage and per diem in FY 2019 and the remaining 80% in FY 2020.

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