

FISCAL NOTE

This bill contains an appropriation of \$2,516,357 from the GENERAL FUND to the Department of Health.

DETAIL OF APPROPRIATION

Agency #: 048 Agency Name: Department of Health
Unit: 0120 - Tax Refund - Elderly & Disabled

EXPENDITURE BY SERIES AND YEAR	FY 2019	FY 2020	FY 2021
0100 Personnel/Benefit Costs	\$0	\$193,023	\$0
0200 Supportive Services Costs	\$0	\$38,656	\$0
0400 Central/Data Services Costs	\$0	\$5,365	\$0
0600 Grant & Aid Payments	\$0	\$2,222,813	\$0
0900 Contractual Services Costs	\$0	\$56,500	\$0
 Total Expenditure Per Year:	 \$0	 \$2,516,357	 \$0
 Grand Total Expenditure:	 \$2,516,357		
Total Appropriated to Agency:	\$2,516,357		
Total Appropriated by Fund:			
GENERAL FUND	\$2,516,357		

Description of the Appropriation:

The appropriation would be used to financially assist elderly and disabled individuals by providing an annual rebate of sales and use taxes, property taxes and utilities/energy costs. The appropriation will also be expended for costs associated with the program administration, including salary, benefits, and support costs for three positions to administer the program. Those eligible by statute for this program are individuals who are sixty-five (65) years of age or older or eighteen (18) years of age or older and disabled.

Assumption:

The Department of Health assumes that the appropriation will be biennialized and will be a part of the 2021-2022 biennium standard budget.

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