

Hunting licenses-donation to grizzly bear
attack victims.

19LSO-0518, 1.0

FISCAL NOTE

	FY 2020	FY 2021	FY 2022
NON-ADMINISTRATIVE IMPACT			
Anticipated Revenue increase			
GAME & FISH FUND	\$19,300		

Source of Expenditure Increase:

One-time programming expense to modify license systems for a new donation type and the development of a grizzly bear injury claims tracking system. Online and draw applications will require programming additions, while the internet point of sale system will function by product setup. In addition, a tracking system for the purpose of recording, tracking, review and approval of injury claims including full or partial approval and payments will be created.

Assumptions:

Work will require approximately 380 hours of Game and Fish Department programming staff time at an estimated hourly rate of around \$50.79.

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