

Alcoholic liquors markup amount.

19LSO-0440, 1.0

**FISCAL NOTE**

	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
<b>NON-ADMINISTRATIVE IMPACT</b>			
Anticipated Revenue increase			
GENERAL FUND	\$3,020,000	\$3,140,000	\$3,260,000

Source of revenue increase:

Increase in the maximum profit percentage that may be added to the sale of spirits and wine sold by the Department of Revenue's Liquor Division from 17.6% to 20.6%;

Assumptions:

The above estimates are based on 20.6% mark up on all spirits and wine sold at the Liquor Division, with a projected increase in sales of 3.85% per year.

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