

FISCAL NOTE

This bill contains an appropriation of \$200,000,000 from the LEGISLATIVE STABILIZATION RESERVE ACCOUNT to the proposed Wyoming's Tomorrow Endowment Fund (Fund). No part of this appropriation shall be deposited to the Fund until June 30, 2020. The legislature reserves the right to modify this contingent appropriation in whole or in part prior to its deposit to the Fund.

This bill contains an appropriation of \$30,000 from the GENERAL FUND to the Legislative Service Office. This appropriation is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 201 Agency Name: Legislative Service Office
Unit: 0101 Administration

EXPENDITURE BY SERIES AND YEAR	FY 2019	FY 2020	FY 2021
0100 Personnel/Benefit Costs	\$1,200	\$3,600	\$2,400
0200 Supportive Services Costs	\$3,800	\$11,400	\$7,600
Total Expenditure Per Year:	\$5,000	\$15,000	\$10,000
Grand Total Expenditure:	\$30,000		
Total Appropriated to Agency:	\$30,000		
Total Appropriated by Fund:			
GENERAL FUND	\$30,000		

Description of appropriation:

This appropriation would be expended for the payment of salary, per diem and mileage for the 4 legislative members, and for the payment of per diem and mileage for the non-legislative members that are not state employees. The above estimate assumes a total of 6 meeting days, with 1 meeting day taking place in FY 2019, 3 meeting days taking place in FY 2020, and 2 meeting days taking place in FY 2021.

Any additional fiscal or personnel impact is not determinable due to insufficient time to complete the fiscal note process.