

FISCAL NOTE

This bill modifies the Cease and Transfer Priority List to remove projects from the list which received funding and also update costs associated with projects that remain on the list. This bill proposes to remove five (5) facilities from the list, which received funding over the past year. This bill also includes one (1) new facility, which has requested to be added to the list. The current remaining project cost estimates for the 21 facilities on the list are \$7,851,000 for six (6) transfer projects and \$25,699,000 for fifteen (15) closure projects for a total remaining program cost of \$33,550,000.

As of December 1, 2018, twenty-seven (27) projects have been funded under the Program; eleven (11) transfer stations and sixteen (16) landfill closures. The amount of funds granted and/or loaned by the State Lands Investment Board for projects totals \$41,269,890; with \$36,096,555 being allocated in grants and \$5,173,335 in loans. Remaining funds available for projects total \$6,609,317; with \$813,362 in grants and \$5,795,955 in loans.

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