

FISCAL NOTE

This bill contains an appropriation of \$100,000 from the SCHOOL FOUNDATION PROGRAM ACCOUNT to the Department of Education - School Finance.

DETAIL OF APPROPRIATION

Agency #: 205 Agency Name: Department of Education - School Finance
Unit: N/A

EXPENDITURE BY SERIES AND YEAR	FY 2019	FY 2020	FY 2021
0600 Grant & Aid Payments	\$0	\$100,000	\$0
Total Expenditure Per Year:	\$0	\$100,000	\$0
Grand Total Expenditure:	\$100,000		
Total Appropriated to Agency:	\$100,000		
Total Appropriated by Fund:			
SCHOOL FOUNDATION PROGRAM ACCOUNT	\$100,000		

The Department of Education will allocate funding to as many school districts as possible in accordance with the requirements of this bill for safety and security training.

	FY 2020	FY 2021	FY 2022
NON-ADMINISTRATIVE IMPACT			
Anticipated Expenditure increase			
SCHOOL FOUNDATION PROGRAM ACCOUNT		\$100,000	\$100,000

Source of expenditure increase:

This bill, section 2(a), directs the Department of Education to include a similar appropriation request within the FY 2021-2020 biennial budget.

Assumptions:

The Department of Education assumes \$100,000 would be requested for each fiscal year of the FY 2021-2020 biennial budget.

NOTICE-AGENCY ESTIMATE OF ADMINISTRATIVE IMPACT REQUESTED

This bill has administrative impact that appears to increase duties or responsibilities of one or more state agencies and may impact agency spending or staffing requirements. As introduced, the bill does not modify any state agency budget or current personnel authorizations.
The following state agencies will be asked to provide their estimate of the administrative fiscal impact prior to the first committee meeting held to consider the bill:

Department of Education - School Finance

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