

**FISCAL NOTE**

This bill contains an appropriation of \$2,646,000 from the WILDLIFE NAT. RES. INCOME to the Wildlife and Natural Resource Trust Bd. This appropriation is effective immediately.

## DETAIL OF APPROPRIATION

Agency #: 039 Agency Name: Wildlife and Natural Resource Trust Bd  
Unit: 1001 Administration

<b>EXPENDITURE BY SERIES AND YEAR</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
0600 Grant & Aid Payments	\$0	\$522,500	\$2,123,500
Total Expenditure Per Year:	\$0	\$522,500	\$2,123,500
Grand Total Expenditure:	\$2,646,000		
Total Appropriated to Agency:	\$2,646,000		
Total Appropriated by Fund:			
WILDLIFE NAT. RES. INCOME	\$2,646,000		

## Description of appropriation:

The appropriations will be expended by offering grants, with matching other funds, for construction and management actions that will enhance wildlife habitat and natural resources and conservation easements. The appropriations are effective immediately, but the Wildlife and Natural Resource Trust Board states that no appropriations will be expended in FY 2019. The bill's appropriations account for approximately 15% of the total project cost expected from the nine (9) projects in the bill ( $\$2,646,000 / \$17,800,000 = 14.9\%$ ).

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(Information provided by Bob Budd, Wildlife and Natural Resource Trust Bd,  
777-8024)