

FISCAL NOTE

	FY 2020	FY 2021	FY 2022
NON-ADMINISTRATIVE IMPACT			
Anticipated Expenditure increase			
GENERAL FUND	\$9,020	\$13,500	\$13,500

Source of expenditure increase:

This bill has the potential to increase the Legislative Service Office's expenditures from the general fund for legislative per diem and salary for additional meeting days. The fiscal impact in the form of an expenditure increase to the general fund is estimated at \$9,020 for FY 2020 and \$13,500 for FY 2021 and FY 2022.

Assumptions:

Currently the Select Committee on School Facilities meets three days during the interim with a budget of \$15,500 for legislative per diem and salary. It is assumed this bill would increase the number of meeting days for the Select Committee on State Capital Construction to a total of three two-day meetings during the interim. For FY 2020, the first meeting is assumed to be one-day and the second and third meetings are assumed to be two-day meetings. For FY 2021 and 2022, three two-day meetings are assumed. The total cost for three two-day meetings is estimated at \$29,000 or \$13,500 greater than the current budget for the Select Committee on School Facilities. It is also assumed there are sufficient appropriations within the Legislative Service Office's budget to cover the anticipated expenditure increase.

NOTICE-AGENCY ESTIMATE OF ADMINISTRATIVE IMPACT REQUESTED

This bill has administrative impact that appears to increase duties or responsibilities of one or more state agencies and may impact agency spending or staffing requirements. As introduced, the bill does not modify any state agency budget or current personnel authorizations.

The following state agencies will be asked to provide their estimate of the administrative fiscal impact prior to the first committee meeting held to consider the bill:

State Construction Department

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