

**FISCAL NOTE**

This bill contains an appropriation of \$75,000 from the GENERAL FUND to the Legislative Service Office. This appropriation is effective immediately.

This bill contains an appropriation of \$40,000 from the GENERAL FUND to the Governor's Office. This appropriation is effective immediately.

## DETAIL OF APPROPRIATION

Agency #: 201 Agency Name: Legislative Service Office

Unit: 0101 Administration

<b>EXPENDITURE BY SERIES AND YEAR</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
0100 Personnel/Benefit Costs	\$2,300	\$9,200	\$9,200
0200 Supportive Services Costs	\$2,100	\$8,400	\$8,400
Total Expenditure Per Year:	\$4,400	\$17,600	\$17,600
Grand Total Expenditure:	\$39,600		
Total Appropriated to Agency:	\$75,000		
Total Appropriated by Fund:			
GENERAL FUND	\$75,000		

## Description of Appropriation:

This appropriation would be expended for the payment of salary, per diem and mileage for the two legislators appointed to the Educational Attainment Executive Council. The above estimate assumes a total of 2 meetings taking place in FY 2019 and 8 meetings taking place in FY 2021 and FY 2022. The Council would continue until December 31, 2022.

Any additional fiscal or personnel impact is not determinable due to insufficient time to complete the fiscal note process.