

FISCAL NOTE

	FY 2020	FY 2021	FY 2022
NON-ADMINISTRATIVE IMPACT			
Anticipated Revenue increase			
GAME AND FISH ACCESS FUND	\$355,946	\$355,946	\$355,946
OMNIBUS PERM. LAND FUND	\$711,892	\$711,892	\$711,892

Source of revenue increase (Game and Fish Department):

Sale of recreation stamps to each person licensed under W.S. 23-2-101, W.S 23-2-107 or W.S. 23-2-201.

Assumptions:

The five-year average number of conservation stamps sold each year is 177,973, the Game and Fish Departments anticipates the same number of recreation stamps will be purchased as the requirements for a conservation stamp are very similar to the requirements related to a recreation permit. This number may be slightly low as daily fishing and daily game bird/small game license holders are not required to purchase a conservation stamp; however, the amount is thought to be insignificant as many of those license buyers hold other licenses issued under the statues identified. The total amount of Game and Fish Department revenue generated would be \$355,946.

Source of revenue increase (Office of State Lands and Investments):

Sale of recreation permits by Wyoming Game and Fish Department and Office of State Lands and Investments.

Assumptions:

Each individual purchasing a hunting and fishing license from the Game and Fish Department is required to also purchase a conservation stamp with the exception of daily or lifetime licenses. Only one conservation stamp is sold per individual regardless of the number of licenses that individual purchases. Therefore, the sale of conservation stamps is a good indicator of the number individuals purchasing licenses and the number of recreation permits that may be sold as a result of the proposed bill. The average number of conservation stamps sold by the Game and Fish Department is approximately 177,973 per year. Utilizing that as an estimate of the number of individuals issued a license by the Game and Fish Department, a \$4.00 permit would generate and estimated annual revenue of \$711,892 to the Office of State Lands and Investments related to hunting and fishing.

In addition to hunting and fishing activities, state trust lands are used for general recreation activities such as picnicking, hiking, bicycling, mountain biking, and horseback riding. There is no data available to accurately determine the number of users of state trust lands by individuals participating in general recreational activities. However, as a result of the bill these general recreation users would be required to purchase a recreation permit at a rate of \$6.00 per person. Although data is not available to estimate the amount of revenue that could be received by the Office of State Lands and Investments, the Agency expects an increase in revenue by including general recreational use in the revenue stream.

Using the information provided by the Game and Fish Department, the Office of State Lands and Investments estimates 177,973 permits could be sold generating \$711,892 annually in revenue. Any additional revenue received from recreation permits sold to general recreationists not already holding a permit from the purchase of a hunting and fishing license would be in addition to the revenue received from the Game and Fish Department, but it is indeterminable.

	FY 2020	FY 2021	FY 2022
NON-ADMINISTRATIVE IMPACT			
Anticipated Expenditure increase			
GAME & FISH FUND	\$2,032		

Source of Expenditure Increase:

One-time programming expenses for the development of a new recreation permit product and programming to enhance reporting from the Electronic Licensing System including all required testing to ensure necessary functionality of the system prior to implementation.

Assumptions:

Work will require approximately 40 hours of Game and Fish programming staff time at an estimated hourly rate of around \$50.79.

NOTICE-AGENCY ESTIMATE OF ADMINISTRATIVE IMPACT REQUESTED

This bill has administrative impact that appears to increase duties or responsibilities of one or more state agencies and may impact agency spending or staffing requirements. As introduced, the bill does not modify any state agency budget or current personnel authorizations. The following state agencies will be asked to provide their estimate of the administrative fiscal impact prior to the first committee meeting held to consider the bill:

Office of State Lands and Investments

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