

FISCAL NOTE

This bill contains an appropriation of \$1,000,000 from the GENERAL FUND to the Health Care Innovation Account. This appropriation is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 048 Agency Name: Department of Health
 Unit: Health Care Innovation Account

EXPENDITURE BY SERIES AND YEAR	FY 2019	FY 2020	FY 2021
0900 Contractual Services Costs	\$0	\$1,000,000	\$0
Total Expenditure Per Year:	\$0	\$1,000,000	\$0
Grand Total Expenditure:	\$1,000,000		
Total Appropriated to Agency:	\$1,000,000		
Total Appropriated by Fund:			
GENERAL FUND	\$1,000,000		

Description of Appropriation:

The bill would create a Health Care Innovation Account. Funds in this account would be subject to legislative appropriation and may include applicable federal funds. Funds in this account would be expended to conduct pilot projects and trials to attempt to reduce long-term care or other health care costs, keep long-term care members in their homes and communities, and/or develop necessary long-term care or other health care services for residents in Wyoming.

Assumptions:

The Department of Health (Department) assumes that the creation of rules and/or policies will take place during the remainder of FY2019.

Any additional fiscal or personnel impact is not determinable due to insufficient time to complete the fiscal note process.