

Bill No.: HB0001 **Effective:** Immediately

LSO No.: 19LSO-0643

Enrolled Act No.: HEA No. 0051

Chapter No.: 80

Prime Sponsor: Joint Appropriations Committee

Catch Title: General government appropriations.

Subject: Budget bill.

This bill contains the following revised total appropriations:

General Fund Appropriation Increase	\$112.9 million, including Governor's vetoes, but does not include contingent action on other bills.
Federal Fund Appropriation Increase	\$29.3 million.
Other Fund Appropriation Increase	\$67.7 million, does not include other revenues or amounts based on actions related to other legislation.

7,692 Total Authorized Positions (7,386 full-time and 306 part-time), which reflects a net increase of 7 positions (5 full-time and 2 part-time). [The Governor vetoed the elimination of the two positions in Agency 037. The Legislature voted successfully to override the Governor's veto.]

This bill contains the following revised appropriations, as compared to 2018 Laws, Ch. 31, for these major programs:

Department of Revenue – Total increase \$6,625,000 GF.

Wildlife and Natural Resource Trust – Total increase \$6,200,000 GF.

Department of Transportation – Total increase \$15,000,000 OF.

Department of Health – Total increase \$21,115,645 GF; \$22,312,093 FF; and \$14,397,928 OF.

Department of Family Services – Total increase \$5,254,060 GF and \$6,947,871 FF.

Office of State Lands and Investments – Total increase \$15,721,307 GF.

University of Wyoming – Total increase \$12,500,000 GF.

Department of Corrections – Total increase \$5,000,000 GF.

Various Provisions:

- Re-appropriates approximately \$20 million to the Department of Health and the Department of Family Services from 2018 Session Laws, Chapter 134, Section 300(k).
- ~~Provides \$1.15 million GF to the Federal Natural Resource Policy Account.~~ [Reduced by an amount equal to the total appropriations in 2019 HB 54, HEA 22.]
- Provides for an external cost adjustment to the education resource block grant model.
- Releases \$15 million for statewide long-term, commercial air service contracts.
- Provides \$15 million to the Emergency Fire Suppression Account. [Reduced by an equal amount to the total appropriation in 2019 SF 26, if enacted. Was not enacted.]

<p>The above summary is not an official publication of the Wyoming Legislature and is not an official statement of legislative intent. While the Legislative Service Office endeavored to provide accurate information in this summary, it should not be relied upon as a comprehensive abstract of the bill.</p>

- Provides for a \$14 million maximum appropriation to the Municipal Solid Waste Cease and Transfer Grant Account. [Funds in excess of \$14 million appropriated in this bill and 2019 SF 121, SEA 33 are re-appropriated to the fund from which appropriated.]
- Provides a total of \$11.96 million for employee compensation increases.
- Provides \$5 million to implement 2019 HB 220, the National Retail Fairness Act, if enacted. [Was not enacted.]
- Provides that Agency 167 – UW Family Medical Residency Program shall be re-designated as an expenditure object series funding for grants and aid under Agency 067 – University of Wyoming. [Contingent on enactment of 2019 HB 221, SEA 20].
- Revises the FY 2020 Federal Mineral Royalty (FMR) distributions over \$500 million to 50% Budget Reserve Account and 50% School Foundation Program.

The following reports are required under the budget bill:

- ~~Not later than December 1, 2019, the Governor's Office shall report to the Joint Appropriations Interim Committee (JAC) on steps necessary to inflation-proof state permanent funds. [Vetoed by the Governor.]~~
- ~~Not later than December 1, 2019, the Department of Administration and Information shall report to the State Building Commission and the JAC on the procedures implemented to evaluate new state leases and a summary of the cost-benefit analyses conducted. [Vetoed by the Governor.]~~
- Not later than October 1, 2019, the Military Department shall report to the JAC and the Joint Transportation, Highways and Military Affairs Interim Committee on the work and performance of all veterans' services officers.
- Not later than August 1, 2019, the Department of Agriculture shall report to JAC on the activities of the Dry Bean Commission.
- Not later than December 1, 2019, the Department of Revenue shall report to the JAC on any expenditure of funds for IT migrations, enhancement or temporary personnel hired related to the Department's tax collection computer systems.
- Not later than October 1, 2019, the State Construction Department shall report to JAC and the Joint Education Interim Committee (JEC) on school districts' responses related to expenditures for enhancements, capital construction and major maintenance.
- ~~Not later than December 1, 2019, the State Engineer's Office shall report to JAC and the Joint Agriculture, State and Public Lands and Water Resources Interim Committee regarding public meetings held pursuant to this bill concerning water law and water rights. [Vetoed by the Governor.]~~
- Not later than November 1, 2019, the Geological Survey shall report to the Joint Minerals, Business, and Economic Development Interim Committee findings related to the analysis of previously collected geological samples under the national uranium resource evaluation program.
- Not later than September 1, 2019, the Department of Transportation shall report to the Joint Transportation, Highways, and Military Affairs Interim Committee and JAC on expenditures related to Tribal Employment Rights Ordinance (TERO) between July 1, 2009 and June 30, 2019.
- ~~Not later than November 1, 2019, the Department of Transportation shall report to the JAC the cost-benefit analysis results of the continued use of the Cessna Caravan N104WY. [Vetoed by the Governor.]~~
- Not later than June 30, 2020, the Department of Health shall report to the Joint Labor, Health and Social Services Interim Committee and JAC on the multi-payer claims database.

The above summary is not an official publication of the Wyoming Legislature and is not an official statement of legislative intent. While the Legislative Service Office endeavored to provide accurate information in this summary, it should not be relied upon as a comprehensive abstract of the bill.

- Not later than October 1, 2019, the Community College Commission shall report to the JEC and JAC on the state longitudinal education data system (SLEDS) performance.
- Not later than October 1, 2019, the Office of State Lands and Investments shall report to the Joint Minerals, Business, and Economic Development Interim Committee on the work the engineer hired to assist local governments with infrastructure projects.
- Not later than December 1, 2019, the University of Wyoming (UW) shall report to the Joint Agriculture, State and Public Lands and Water Resources Interim Committee and the JAC on its plan to fully staff the biosafety level 3 laboratory.
- Not later than December 1, 2019, UW shall report to the JAC on the operations of the President's Endowed Scholarship Initiative.
- Not later than November 1, 2019, UW shall report to the Joint Agriculture, State and Public Lands and Water Resources Interim Committee and JAC on specified priority degree programs.
- Not later than October 1, 2019, UW shall report to JAC on the salary adjustments provided to its employees pursuant to this bill.
- Not later than November 1, 2019, the Department of Corrections shall report to JAC and the Joint Judiciary Interim Committee data and information on Hepatitis C cases.
- The Department of Corrections shall report to the Governor, JAC, and Joint Judiciary Interim Committee monthly employee, expenditure and inmate data.
- ~~Not later than November 1, 2019, the Wyoming Business Council shall report to the Joint Minerals, Business and Economic Development Interim Committee on economic development efforts within state government. [Vetoed by the Governor.]~~
- ~~By June 30, 2020, the Sheridan County School District #2 may report to the JEC on the pilot principal education program. [Vetoed by the Governor.]~~
- Not later than September 1, 2019, the State Construction Department shall report to the JEC on expenditures related to TERO between July 1, 2009 and June 30, 2019.
- Upon the exercise of borrowing authority and appropriations related to interest losses, the State Treasurer shall immediately report immediately to the Governor, State Auditor and JAC.
- On or before October 1, 2019, the Department of Health shall report to the Joint Labor, Health and Social Services Interim Committee and JAC on its review of sustained hospital viability.
- Not later than October 1, 2019, the Department of Education shall report to the JEC and JAC on the early childhood grants.
- Not later than October 1, 2019, the Department of Education and the Department of Health shall report to the JEC and the Joint Labor, Health and Social Services Interim Committee on the planned implementation of Medicaid approved services for school districts.
- ~~Not later than November 1, 2019, the Wyoming's Tomorrow Task Force shall report to the Governor, JAC, and JEC its findings and recommendations. [Vetoed by the Governor.]~~
- ~~Not later than September 1, 2019, the University of Wyoming, the seven community colleges and the Community College Commission shall provide a joint report to the JAC and JEC regarding its higher education study findings and recommendations. [If either HB 263 or 2019 SF 111 is enacted, the higher education study and report shall not be conducted.] [Vetoed by the Governor.]~~

The Governor vetoed the following provisions:

- Governor's Office – footnote 8.
- Department of Administration and Information – footnote 3.

The above summary is not an official publication of the Wyoming Legislature and is not an official statement of legislative intent. While the Legislative Service Office endeavored to provide accurate information in this summary, it should not be relied upon as a comprehensive abstract of the bill.

- State Engineer's Office – Section 037 and footnote 2.
- Department of Transportation – footnote 4 and 5.
- Wyoming Business Council – footnote 1, 3 and 4.
- Department of Education – footnote 5.
- Section 313 – School Capital Construction, paragraph (p)(iv).
- Section 346 – Wyoming's Tomorrow Task Force.
- Section 348 – Flood Mitigation Public Facility Grant.
- Section 351 – Military Housing.
- Section 352 – Higher Education Study.

Comments:

- Contains appropriations as described above.
- Requires multiple reports as described above.
- Amends the Blockchain Task Force and requires appointment of new legislative members. The bill appropriates additional funds to the Legislative Service Office for these legislative members.
- ~~Contingently creates the Wyoming's Tomorrow Task Force and appropriates additional funds to the Legislative Service Office for these legislative members.~~ [Vetoed by the Governor.]

<p>The above summary is not an official publication of the Wyoming Legislature and is not an official statement of legislative intent. While the Legislative Service Office endeavored to provide accurate information in this summary, it should not be relied upon as a comprehensive abstract of the bill.</p>
