

[BUDGET(S) AFFECTED]

Section Under Consideration:

Section 300s. ADDITION TO 300 SECTION

* * * * *

1 Page 140-after line 20 Insert the following new section and
2 renumber as necessary:
3

4 "[FISCAL YEAR 2022 ANTICIPATED BUDGET REDUCTIONS]
5

6 **Section 329.**
7

8 (a) In anticipation of continuing challenges to Wyoming's
9 revenues, the governor shall work with agency and department
10 leaders to identify and implement budget reductions equal to one
11 and one-half percent (1.5%) of each agency's or department's
12 standard budget for programs supported by the state general fund
13 during fiscal year 2022. These reductions should consider, but not
14 be limited to, the following criteria:
15

16 (i) Savings to personnel services (100 series) related
17 to increasing the span of control and supervision within each
18 agency or department;
19

20 (ii) Savings related to program and process
21 efficiencies that may reduce the need for expenditures in support
22 services (200 series) and contract services (900 series) within
23 each agency or department;
24

25 (iii) Any other areas that will yield the budget
26 reduction level specified in this section and that will continue
27 to allow each agency or department to meet its operational and
28 programmatic mission.
29

30 (b) Each agency and department shall report its savings
31 efforts and savings amounts pursuant to this section to the
32 department of administration and information budget division and
33 human resources division not later than September 1, 2020. The
34 department of administration and information shall compile the
35 reports and savings amounts and report to the joint appropriations
36 committee as part of the governor's supplemental budget submission

1 not later than November 16, 2020. The report shall include the
2 program, service and position reductions pursued to meet the
3 purpose of this section.

4
5 (c) It is the intent of the legislature during the 2021
6 general session to implement budget reductions equivalent to one
7 and one-half percent (1.5%) of each agency's or department's
8 standard budget for programs supported by the state general fund
9 if agency savings efforts do not meet the purposes of this section.

10
11 (d) This section is effective immediately."

12
13 To the extent required by this amendment: adjust totals; and
14 renumber as necessary. GRAY