

FISCAL NOTE

This bill contains appropriations of \$2,971,700,766 from the GENERAL FUND.

This bill contains appropriations of \$1,884,174,543 from the SCHOOL FOUNDATION PROGRAM ACCOUNT.

This bill contains appropriations of \$249,177,243 from the SCHOOL CAPITAL CONSTRUCTION ACCOUNT.

This bill contains appropriations of \$24,288,135 from WATER DEVELOPMENT ACCT I.

This bill contains an appropriation of \$39,233,759 from the STRATEGIC INVESTMENTS AND PROJECTS ACCOUNT.

This bill contains appropriations of \$1,710,275,193 from FEDERAL FUNDS.

This bill contains appropriations of \$455,710,088 from SPECIAL REVENUE FUNDS.

This bill contains appropriations of \$294,135,103 from ENTERPRISE FUNDS.

This bill contains appropriations of \$839,926,069 from INTERNAL SERVICE FUNDS.

This bill contains appropriations of \$179,144,036 from the HIGHWAY FUND.

This bill contains appropriations of \$37,965,058 from the LOCAL GOVERNMENT CAPITAL CONSTRUCTION ACCOUNT.

This bill contains appropriations of \$38,028,263 from the TOBACCO SETTLEMENT INCOME ACCOUNT.

This bill contains appropriations of \$17,718,580 from PENSION FUNDS.

This bill contains an appropriation of \$9,694,055 from the MINERS HOSPITAL PERMANENT LAND FUND.

This bill contains an appropriation of \$2,045,510 from the DEFERRED COMPENSATION FUND.

This bill contains an appropriation of \$83,075 from AGENCY TRUST ACCOUNTS.

This bill contains appropriations of \$469,495 from EXPENDABLE TRUST FUNDS.

This bill contains appropriations of \$657,727 from EXPENDABLE TRUST AND AGENCY FUNDS.

This bill contains an appropriation of \$666,024 from the HOSPITAL PERMANENT LAND FUND.

This bill contains appropriations of \$50,879,091 from the OTHER FUNDS identified by footnote.

This bill contains an appropriation of \$500,000 from investment earnings from the State Agency Pool that would otherwise be deposited into the General Fund.

This bill contains authorizations of 7,314 full-time positions and of 278 part-time positions.

This bill directs an estimated \$190,600,000 in severance tax revenues from the PERMANENT WYOMING MINERAL TRUST FUND to the ONE PERCENT SEVERANCE TAX ACCOUNT.