

FISCAL NOTE

This bill contains an appropriation of \$33,000 from the GENERAL FUND to the Legislative Service Office. This appropriation is effective immediately.

This bill contains an appropriation of \$10,000 from the GENERAL FUND to the Governor's Office. This appropriation is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 201 Agency Name: Legislative Service Office
Unit: 0101 Administration

EXPENDITURE BY SERIES AND YEAR	FY 2020	FY 2021	FY 2022
0100 Personnel/Benefit Costs	\$1,900	\$5,800	\$5,800
0200 Supportive Services Costs	\$2,700	\$8,100	\$8,100
Total Expenditure Per Year:	\$4,600	\$13,900	\$13,900
Grand Total Expenditure:	\$32,400		
Total Appropriated to Agency:	\$33,000		
Total Appropriated by Fund:			
GENERAL FUND	\$33,000		

Description of appropriation:

This appropriation would be expended for the payment of salary, per diem and mileage for the six legislators appointed to the Select Committee. The above estimate assumes a total of seven meeting days, with one meeting day taking place in FY 2020 and three meeting days taking place in both FY 2021 and FY 2022.

DETAIL OF APPROPRIATION

Agency #: 001 Agency Name: Governor's Office
Unit: 0125 Task Forces

EXPENDITURE BY SERIES AND YEAR	FY 2020	FY 2021	FY 2022
0200 Supportive Services Costs	\$2,100	\$3,950	\$3,950
Total Expenditure Per Year:	\$2,100	\$3,950	\$3,950
Grand Total Expenditure:	\$10,000		
Total Appropriated to Agency:	\$10,000		
Total Appropriated by Fund:			
GENERAL FUND	\$10,000		

Description of appropriation:

This appropriation would be expended for providing per diem and mileage or reimbursement of actual travel expenses for three liaisons appointed by the Governor. It is assumed one meeting would take place in FY 2020, with FY 2020 travel reimbursement of \$700/liasion. It is assumed the remainder of the appropriation would be expended equally in FY 2021 and FY 2022.

Prepared by: Dean Temte, LSO Phone: 777-7881
(Information provided by Rory L. Horsley, Governor's Office, 777-5010)