

FISCAL NOTE

This bill contains an appropriation of \$25,000 from the GENERAL FUND to the Legislative Service Office. This appropriation is effective immediately.

This bill contains an appropriation of \$13,000 from the GENERAL FUND to the Governor's Office. This appropriation is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 201 Agency Name: Legislative Service Office
Unit: 0101 Administration

EXPENDITURE BY SERIES AND YEAR	FY 2020	FY 2021	FY 2022
0100 Personnel/Benefit Costs	\$1,900	\$7,800	\$0
0200 Supportive Services Costs	\$2,700	\$10,600	\$0
Total Expenditure Per Year:	\$4,600	\$18,400	\$0
Grand Total Expenditure:	\$23,000		
Total Appropriated to Agency:	\$25,000		
Total Appropriated by Fund:			
GENERAL FUND	\$25,000		

Description of appropriation:

This appropriation would be expended for the payment of salary, per diem and mileage for the six legislators appointed to the Task Force. The above estimate assumes a total of five meeting days, with one meeting day taking place in FY 2020 and four meeting days taking place in FY 2021.

DETAIL OF APPROPRIATION

Agency #: 001 Agency Name: Governor's Office
Unit: 0125 Task Forces

EXPENDITURE BY SERIES AND YEAR	FY 2020	FY 2021	FY 2022
0200 Supportive Services Costs	\$3,500	\$9,500	\$0
Total Expenditure Per Year:	\$3,500	\$9,500	\$0
Grand Total Expenditure:	\$13,000		
Total Appropriated to Agency:	\$13,000		
Total Appropriated by Fund:			
GENERAL FUND	\$13,000		

Description of appropriation:

This appropriation would be expended for providing reimbursement of mileage, per diem and travel related expenses for Task Force members appointed by the Governor. It is assumed one meeting would take place in FY 2020, with FY 2020 travel reimbursement of \$700/person. It is assumed the remainder of the meetings would take place in FY 2021.

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