

FISCAL NOTE

This bill contains an appropriation of \$120,000 from the GENERAL FUND to the Game and Fish Department (G&F). This appropriation is effective immediately.

This bill contains an appropriation of \$10,000 from the GENERAL FUND to the Legislative Service Office. This appropriation is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 040 Agency Name: Game and Fish Department
 Unit: (new) Fishing Task Force

EXPENDITURE BY SERIES AND YEAR	FY 2020	FY 2021	FY 2022
0200 Supportive Services Costs	\$0	\$21,467	\$10,733
0900 Contractual Services Costs	\$0	\$70,240	\$17,560
 Total Expenditure Per Year:	 \$0	 \$91,707	 \$28,293
 Grand Total Expenditure:	 \$120,000		
Total Appropriated to Agency:	\$120,000		
Total Appropriated by Fund:			
GENERAL FUND	\$120,000		

Description of appropriation:

Funds will be expended to cover mileage and per diem for nonlegislative and nonstate employee members of the task force, as well as consultant services and other costs related to the implementation of the Fishing Task Force.

DETAIL OF APPROPRIATION

Agency #: 201 Agency Name: Legislative Service Office
 Unit: 0101 Administration

EXPENDITURE BY SERIES AND YEAR	FY 2020	FY 2021	FY 2022
0100 Personnel/Benefit Costs	\$0	\$2,600	\$1,300
0200 Supportive Services Costs	\$0	\$3,500	\$1,800
 Total Expenditure Per Year:	 \$0	 \$6,100	 \$3,100
 Grand Total Expenditure:	 \$9,200		
Total Appropriated to Agency:	\$10,000		
Total Appropriated by Fund:			
GENERAL FUND	\$10,000		

Description of appropriation:

This appropriation would be expended for the payment of salary, per diem and mileage for the 2 appointed legislators. The estimate assumes 4 meeting days taking place in FY 2021 and 2 meeting days taking place in FY 2022.

The G&F states the Task Force will require extensive G&F support and time. G&F estimates 6 meetings and 19 G&F employees will attend each meeting, including the Director. A variety of G&F personnel will spend approximately 240 total hours conducting research. Any costs incurred will not increase G&F total expenditures, however the time and resources allocated to this effort will result in the redistribution of other agency priorities.

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(Information provided by Meredith Wood, Game and Fish Department, 777-4618)