

**FISCAL NOTE**

	FY 2021	FY 2022	FY 2023
<b>NON-ADMINISTRATIVE IMPACT</b>			
Anticipated Expenditure increase			
HIGHWAY FUND	\$50,912	\$35,832	\$35,832

Source of expenditure increase:

This bill requires the Wyoming highway patrol to ensure that motor vehicle speed devices used to enforce speed laws automatically and electronically record detected speed.

The Department of Transportation (Department) indicates that they will update their existing Stalker RADAR units and L3 Digital Video Recorders (DVR). This will require 232 cables at \$20 each to be installed to connect the RADAR units with the DVR. Each installation will cost \$45. The recordings cost \$0.81 per speeding ticket per year for DVD storage. Approximately 44,237 DVD recordings are saved per year. The storage fee will be an annual charge and will only increase is DVD costs increase or more tickets are issued.

Assumptions:

The Department indicates that these updates will keep the camera systems stays in working order for another 2 years while funds are identified for a new camera system with cloud storage. Recording detected speed would be a requirement for the new system.

In the Governor’s 2021-22 budget for the Department, there is an exception request for \$2,088,225 of highway funds to replace the In-Car Video Camera System.

The annual cost will be nullified when/if the Department moves to a new camera system platform with cloud storage.

The expenditure increase reflected above could be considered an administrative cost. However, for simplicity and to follow consistent practice on legislation of this type, it is included on the fiscal note.

The fiscal impact to the judicial system is indeterminable due to an unknown number of cases.

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