

**FISCAL NOTE**

	FY 2021	FY 2022	FY 2023
<b>NON-ADMINISTRATIVE IMPACT</b>			
Anticipated Expenditure increases			
GENERAL FUND	\$11,800		
GAME & FISH FUND	\$2,450		

Source of expenditure increases:

The Department of Parks and Cultural Resources would require additional General Fund expenditure for supplies, printing costs, and shipping costs as well as staff time to implement.

The Game and Fish Department require a one-time programming expenditure of Game & Fish Funds to add a new donation type to multiple licensing systems, modification of distribution reports, and all required testing to ensure necessary functionality of systems prior to implementation.

The expenditure increase reflected above could be considered an administrative cost. However, for simplicity and to follow consistent practice on legislation of this type, it is included on the fiscal note.

Assumptions:

The Department of Parks and Cultural Resources has indicated that they have sufficient funding to cover this expenditure increase.

The Game and Fish Department will require approximately 50 hours programming staff time at an estimated hourly rate of \$50.78.

The Game and Fish Department indicates that federal regulation requires the Game and Fish Department to be authorized to retain incurred administrative costs for the collection and transfer of all donations.

The fiscal impact in the form of increased donation revenue, is indeterminable.

It is unknown how much donation revenue there will be each year.

Any donation revenue will be expended by the Department of Transportation on Wildlife Conservation Project.

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