

FISCAL NOTE

	FY 2021	FY 2022	FY 2023
NON-ADMINISTRATIVE IMPACT			
Anticipated Revenue(decrease)			
GAME & FISH FUND	(\$912)	(\$912)	(\$912)

Source of revenue (decrease):

Archery licenses issues free of charge to residents that meet the pioneer requirements.

Assumptions:

The Game and Fish Department (Department) assumes that, at the minimum, 57 pioneer big game licenses would be issued each year for a total revenue decrease of \$912 per year.

The Department anticipates that the revenue decrease will be offset by the License Revenue Recoupment through the Department of Administration and Information. For the 2021-2022 biennium, the Governor has recommended a \$1,638,128 appropriation for this purpose.

	FY 2021	FY 2022	FY 2023
NON-ADMINISTRATIVE IMPACT			
Anticipated Expenditure increase			
GAME & FISH FUND	\$3,047		

Source of expenditure increase:

One-time programming expense to develop a new pioneer archery license product, enhance the functionality of the system to print archery privileges on all associated license types, enhance reporting functionalities in the Electronic Licensing System and conduct all required testing to ensure necessary functionality of the system prior to implementation.

Assumptions:

Work will require approximately 60 hours of the Department's programming staff time at an estimated hourly rate of \$50.70.

The expenditure increase reflected above could be considered an administrative cost. However, for simplicity and to follow consistent practice on legislation of this type, it is included on the fiscal note.