

**FISCAL NOTE**

This bill contains an appropriation of \$20,000 from the GENERAL FUND to the Dept. of Administration & Information. This appropriation is effective immediately.

**DETAIL OF APPROPRIATION**

Agency #: 006 Agency Name: Dept. of Administration & Information  
 Unit: 2301 Professional Licensing Boards

| <b>EXPENDITURE BY SERIES AND YEAR</b> | <b>FY 2020</b> | <b>FY 2021</b> | <b>FY 2022</b> |
|---------------------------------------|----------------|----------------|----------------|
| 0100 Personnel/Benefit Costs          | \$4,804        | \$15,196       | \$0            |
| Total Expenditure Per Year:           | \$4,804        | \$15,196       | \$0            |
| Grand Total Expenditure:              | \$20,000       |                |                |
| Total Appropriated to Agency:         | \$20,000       |                |                |
| Total Appropriated by Fund:           |                |                |                |
| GENERAL FUND                          | \$20,000       |                |                |

**Description of appropriation:**

The bill's appropriation would be used for start-up costs to establish the Naturopathy Licensing Board (Board).

**Assumptions:**

The Department of Administration and Information's Professional Licensing Board Division (Division) assumes the Board would participate in shared administrative services through the Division, with the appropriation used to contribute to the overall support costs provided by the Division. While the appropriation is provided to the Division, over the long-term, after the Board is established, the Board would pay the division for its administrative service supports through the 0800 expenditure series. Any unspent funds remaining from the appropriation would be reverted on June 30, 2020.

|                                  | <b>FY 2021</b> | <b>FY 2022</b> | <b>FY 2023</b> |
|----------------------------------|----------------|----------------|----------------|
| <b>NON-ADMINISTRATIVE IMPACT</b> |                |                |                |
| Anticipated Revenue increase     |                |                |                |
| SPECIAL REVENUE FUND             | \$46,660       | \$22,856       | \$22,856       |

**Source of revenue increase(decrease):**

The Board would be authorized to set rules and a licensing fee structure. The Board would receive revenue from licensees to fund its continuing operations and oversight.

**Assumptions:**

The Division assumes that revenues will equal or exceed administrative expenses. Assuming 10% of licensees in border states apply in addition to five (5) applicants from Wyoming, there will be a total of thirty-eight (38) licensees. The FY2021 revenue is based on an initial license fee of \$1,228 with an estimated \$600 annual renewal fee. Rates will be established through the rule-making process to meet anticipated operation expenses.

**NOTICE-AGENCY ESTIMATE OF ADMINISTRATIVE IMPACT REQUESTED**

This bill has administrative impact that appears to increase duties or responsibilities of one or more state agencies and may impact agency spending or staffing requirements. As introduced, the bill does not modify any state agency budget or current personnel authorizations.

The following state agencies will be asked to provide their estimate of the administrative fiscal impact prior to the first committee meeting held to consider the bill:

Dept. of Administration & Information - Board of Naturopathy

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