

FISCAL NOTE

	FY 2021	FY 2022	FY 2023
NON-ADMINISTRATIVE IMPACT			
Anticipated Revenue increase			
SPECIAL REVENUE FUND	\$1,000	\$1,000	\$1,000

Source of revenue increase:

The source of the revenue increase would be the application fee submitted to the Multi-disciplinary Clinical Advisory Panel (Panel).

Assumptions:

The Panel would review applications for proposed changes to any health profession practice act or any proposed establishment of a new practice act for an unregulated health profession. The proposed application fee is \$500.

The Department assumes that two organizations would submit proposals to the Panel each fiscal year. \$500 application fee x 2 organizations = \$1,000

The Panel can meet for up to four days in a single fiscal year. The Department estimates the Panel would not be able to consider more than four proposals a year.

	FY 2021	FY 2022	FY 2023
NON-ADMINISTRATIVE IMPACT			
Anticipated Expenditure increase			
SPECIAL REVENUE FUND	\$1,000	\$1,000	\$1,000

Source of expenditure increase:

The source of the expenditure increase would be the operational costs of the Panel meetings and preparation of reports.

Assumptions:

The bill limits the Panel meetings to four days per fiscal year. The Department estimates expenditures will include Panel member per diem and travel support, as well as meeting space rentals, virtual meeting software, and office supplies.

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