

FISCAL NOTE

	FY 2021	FY 2022	FY 2023
NON-ADMINISTRATIVE IMPACT			
Anticipated Revenue increase			
GENERAL FUND	\$506,925	\$506,925	\$506,925

Source of revenue increase:

Department of Agriculture (Department) fee increases.

Assumptions:

The bill proposes fee increases for feed registration, fertilizer registration, soil conditioner or soil amendment registration, animal remedies registration, and weights and measures registration.

The estimates provided in the table above are based on the following assumptions:

Feed registration fee increase from \$20 to \$40

- The Department estimates that it will continue to license 12,420 feed products annually
- 12,420 products x \$20 fee increase = \$248,400 annually

Fertilizer registration fee increase from \$75 to \$115

- The Department estimates that it will continue to license 3,782 fertilizer products annually
- 3,782 products x \$40 fee increase = \$151,280 annually

Soil conditioner or soil amendment registration fee increase from \$75 to \$115

- The Department estimates that it will continue to license 904 soil conditioner or soil amendment products annually
- 904 products x \$40 increase = \$36,160 annually

Animal remedies registration fee increase from \$20 to \$30

- The Department estimates that it will continue to license 1,820 animal remedies products annually
- 1,820 products x \$10 fee increase = \$18,200 annually

Weights and measures registration fee increases from \$25, \$50, \$75 to \$40, \$75, \$115

- The Department estimates that it will continue to license 2,091 less than five device weights and measures establishments, 184 five through less than eleven device weights and measures establishments, and 423 eleven or more device weights and measures establishments annually
- 2,091 establishments x \$15 fee increase = \$31,365 annually
- 184 establishments x \$25 fee increase = \$4,600 annually
- 423 establishments x \$40 fee increase = \$16,920 annually

Prepared by: Elizabeth Martineau, LSO Phone: 777-7881

(Information provided by Kent Drake, Department of Agriculture, 777-6574)